

Original sponsors: Sund, Navarre,
Swackhammer, et al.

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| <u>Funding Information</u> | |
| General Fund | \$ 99,996,800 |
| Other Funds | 255,274,300 |
| | \$355,271,100 |

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 29 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making, amending, transferring, and repealing
7 operating and capital appropriations; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The unexpended and unobligated balance of the appropria-
11 tion made in sec. 485, ch. 130, SLA 1986 (North Slope Borough-Atqasuk
12 Runway Lights - \$150,000) is repealed and reappropriated to the Department
13 of Administration for payment as a grant under AS 37.05.315 to the North
14 Slope Borough for the purchase of a transit mini-bus for the community of
15 Atqasuk.

16 * Sec. 2. The unexpended and unobligated balance of the appropriation
17 made in sec. 3, ch. 96, SLA 1985, page 37, line 22 (Gambell-Municipal
18 Building Shortfall - \$79,000) is repealed and reappropriated to the Depart-
19 ment of Administration for payment as a grant under AS 37.05.315 to the
20 City of Gambell for the purchase of health clinic equipment.

21 * Sec. 3. Section 81, ch. 130, SLA 1986, page 19, line 9 is amended to
22 read:

23 Sec. 81. The appropriation made in sec. 26, ch. 98, SLA 1985,
24 page 119, line 16 (House Leadership - \$1,667,000) lapses into the
25 general fund June 30, 1988 [1987].

26 * Sec. 4. The unexpended and unobligated balance of the appropriation
27 made in sec. 21, ch. 129, SLA 1986, page 102, line 7 (Leadership -
28 \$2,460,000) lapses into the general fund June 30, 1988.

29 * Sec. 5. The unexpended and unobligated balance of the appropriation

1 made in sec. 2, ch. 10, SLA 1983, page 7, line 24, as amended by sec. 182,
 2 ch. 130, SLA 1986 (Islands Community College - Mt. Edgcumbe Campus Opera-
 3 tions - \$223,762) is repealed and reappropriated to the Department of
 4 Education for operation of the newly renovated facilities on the Mt.
 5 Edgcumbe campus for the fiscal year ending June 30, 1988.

6 * Sec. 6. Section 3, ch. 96, SLA 1985, page 26, line 22 is amended to
 7 read:

| | APPROPRIATION | GENERAL |
|--------------------------------------|---------------|---------|
| | ITEMS | FUND |
| 10 City and Borough of Sitka - | | |
| 11 Blatchley Junior High School | | |
| 12 Handicap Access and | | |
| 13 <u>High School Repairs</u> (ED 3) | 70,000 | 70,000 |

14 * Sec. 7. Section 2, ch. 24, SLA 1984, page 20, line 15 is amended to
 15 read:

| | APPROPRIATION | GENERAL |
|--------------------------------------|---------------|---------|
| | ITEMS | FUND |
| 18 Sitka - Junior High and | | |
| 19 <u>High School Repairs</u> (ED 3) | 270,000 | 270,000 |

20 * Sec. 8. Section 2, ch. 20, SLA 1984, page 3, line 17 is amended to
 21 read:

| | APPROPRIATION | GENERAL |
|--------------------------------------|---------------|-----------|
| | ITEMS | FUND |
| 24 Sitka - Granite Creek Sewer | | |
| 25 Interceptor Construction and | | |
| 26 <u>Whitcomb Heights Sewer and</u> | | |
| 27 <u>Road Improvements</u> (ED 3) | 2,700,000 | 2,700,000 |

28 * Sec. 9. Section 122, ch. 130, SLA 1986 is amended to read:

29 Sec. 122. The sum of \$36,000 is appropriated from the general

1 fund to the Legislative Finance Division for House Finance Committee
2 education funding related activities for the fiscal years [YEAR] end-
3 ing June 30, 1987, and June 30, 1988.

4 * Sec. 10. The unexpended and unobligated balance of the appropriation
5 made in sec. 2, ch. 22, SLA 1984, page 8, line 10 (North Slope Borough-
6 Kaktovik Snow Fencing - \$75,000) is repealed and reappropriated to the
7 Department of Administration for payment as a grant under AS 37.05.315 to
8 the North Slope Borough for purchase of a transit mini-bus for the communi-
9 ty of Kaktovik.

10 * Sec. 11. The unexpended and unobligated balances of the appropria-
11 tions made in sec. 286, ch. 50, SLA 1980, page 98, line 17 (Fairbanks North
12 Star Borough-Transportation Corridor Acquisition - \$1,220,000) and sec. 2,
13 ch. 24, SLA 1984, page 23, line 6 (Fairbanks North Star Borough-Woodriver
14 Reroofing Repairs, Phase II - \$30,000) are repealed and reappropriated to
15 the Department of Administration for payment as a grant under AS 37.05.315
16 to the Fairbanks North Star Borough for the emergency repair of borough
17 facilities.

18 * Sec. 12. The unexpended and unobligated balance of the appropriation
19 made in sec. 286, ch. 50, SLA 1980, page 78, line 15 (Fairbanks North Star
20 Borough-Solid Waste Disposal Transfer System Equipment - \$1,500,000) is
21 repealed and reappropriated to the Department of Administration for payment
22 as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the
23 disposal of hazardous materials located at the borough landfill.

24 * Sec. 13. The unexpended and unobligated balances of the appropria-
25 tions made in sec. 319, ch. 171, SLA 1984, page 71, line 7 (Fairbanks North
26 Star Borough-Bentley Park Acquisition - \$97,400) and sec. 319, ch. 171, SLA
27 1984, page 71, line 10 (Fairbanks North Star Borough-Bentley Park Acquisi-
28 tion - \$157,400) are repealed and reappropriated to the Department of
29 Administration for payment as a grant under AS 37.05.315 to the Fairbanks

1 North Star Borough to meet Environmental Protection Agency requirements for
2 an asbestos management plan.

3 * Sec. 14. The unexpended and unobligated balances of the appropria-
4 tions made in sec. 212, ch. 130, SLA 1986 (Natural Resources-Seismic and
5 Volcanic Monitoring of Mt. St. Augustine - \$66,400) and sec. 213, ch. 130,
6 SLA 1986 (Natural Resources-Tide Gauges Offshore of Augustine Island -
7 \$80,000) are repealed and reappropriated to the University of Alaska for
8 equipment for the monitoring of Augustine Volcano and other existing
9 statewide seismic activities.

10 * Sec. 15. Section 3, ch. 128, SLA 1986, page 23, line 14 is amended to
11 read:

| | APPROPRIATION | GENERAL |
|--------------------------------|------------------|------------------|
| | ITEMS | FUND |
| 14 Statewide Programs and Ser- | | |
| 15 vices Butrovich Building | | |
| 16 Construction | <u>5,682,000</u> | <u>5,682,000</u> |
| 17 Phase IV (ED 20) | [6,000,000] | [6,000,000] |

18 * Sec. 16. The sum of \$318,000 is appropriated from the general fund to
19 the University of Alaska, Fairbanks, for modifications to the Elvey Build-
20 ing for the NASA/SARS facility.

21 * Sec. 17. The unexpended and unobligated balances of the
22 appropriations made in sec. 2, ch. 45, SLA 1984, page 24, line 4 (Fairbanks
23 North Star Borough-Mary Siah Recreation Center Modification/Handicapped
24 Access Improvements - \$100,000); sec. 2, ch. 21, SLA 1984, page 10, line 10
25 (Fairbanks North Star Borough-Siah Center Parking and Access Improvements -
26 \$125,000); and sec. 2, ch. 45, SLA 1984, page 23, line 14 (Fairbanks North
27 Star Borough-Siah Center Parking and Access Improvements - \$97,000) are
28 repealed and reappropriated to the Department of Administration for payment
29 as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the

1 upgrade and repair of the Mary Siah facility.
 2 * Sec. 18. Section 3, ch. 96, SLA 1985, page 21, line 16 is amended to
 3 read:

| 4 | APPROPRIATION | GENERAL | OTHER |
|---|---------------------|-----------|----------------|
| 5 | ITEMS | FUND | FUNDS |
| 6 | Elfin Cove Transfer | | |
| 7 | Facility | 865,000 | 55,000 810,000 |
| 8 | | [875,000] | [65,000] |

9 * Sec. 19. The sum of \$10,000 is appropriated from the general fund to
 10 the Department of Community and Regional Affairs for payment as a grant
 11 under AS 37.05.317 to the unincorporated community of Elfin Cove for pur-
 12 chase and installation of generator insulators and generator building
 13 insulation.

14 * Sec. 20. The unexpended and unobligated balance of the appropriation
 15 made in sec. 3, ch. 128, SLA 1986, page 26, line 21 (Juneau-Airport Control
 16 Tower/Old Terminal Improvements - \$400,000) is repealed and reappropriated
 17 to the Department of Administration for payment as a grant under AS 37.05.-
 18 315 to the City and Borough of Juneau for water and sewer improvements.

19 * Sec. 21. Section 199, ch. 106, SLA 1983 is amended to read:
 20 Sec. 199. The sum of \$470,000 is appropriated from the general
 21 fund to the Department of Administration for payment as a grant under
 22 AS 37.05.315 to the Municipality of Anchorage for the relocation of
 23 the downtown branch library in downtown Anchorage and associated
 24 expenses [THE OLD FEDERAL BUILDING].

25 * Sec. 22. Section 3, ch. 128, SLA 1986, page 33, line 5 is amended to
 26 read:

| 27 | APPROPRIATION | GENERAL |
|----|-------------------------------|---------|
| 28 | ITEMS | FUND |
| 29 | Kodiak Island Borough-Akhiok- | |

1 Upgrade Generators and
2 Electrical Distribution
3 System (ED 27)

44,000 44,000

4 * Sec. 23. Section 541, ch. 130, SLA 1986 is amended to read:

5 Sec. 541. The sum of \$12,354,650 [\$13,279,650] is appropriated
6 from the general fund to the Department of Environmental Conservation
7 for payment as grants under AS 46.03 to municipalities for water,
8 sewer and solid waste facilities:

| 9 | APPROPRIATION | AMOUNT |
|----|--|-------------------------|
| 10 | Cordova - Copper River Highway Sewer | \$ 654,500 |
| 11 | Dillingham - Water and Sewer | 863,550 |
| 12 | Juneau - City and Borough - Water and Sewer | 4,000,000 |
| 13 | Kenai - Thompson Park Water and Sewer Im- | |
| 14 | provements | 562,100 |
| 15 | City of Kodiak - Water, Sewer, Solid Waste | |
| 16 | and Landfill | <u>175,000</u> [500,000 |
| 17 | CITY OF KODIAK - NEAR ISLAND WATER AND SEWER | 600,000] |
| 18 | Anchorage - Water and Sewer Match | 5,499,500 |
| 19 | Soldotna - Kalifonsky Beach Water and Sewer | |
| 20 | Extension | 600,000 |

21 * Sec. 24. The sum of \$225,000 is appropriated from the general fund to
22 the Department of Administration for payment as a grant under AS 37.05.315
23 to the Kodiak Island Borough for water, sewer, and landfill projects.

24 * Sec. 25. The sum of \$500,000 is appropriated from the general fund to
25 the Department of Administration for payment as a grant under AS 37.05.315
26 to the City of Kodiak for Near Island water and sewer projects.

27 * Sec. 26. The unexpended and unobligated balance of the appropriation
28 made in sec. 34, ch. 107, SLA 1983, page 105, line 17 (Fairbanks-South
29 Fairbanks Community Center - \$950,000) is repealed and reappropriated to

1 the Department of Administration for payment as a grant under AS 37.05.315
2 to the City of Fairbanks for city-wide street improvements.

3 * Sec. 27. Section 319, ch. 171, SLA 1984, page 72, line 8 is amended
4 to read:

| | APPROPRIATION | GENERAL |
|--|---------------|---------|
| | ITEMS | FUND |
| 7 <u>Fairbanks-Alaskaland Historic</u> | | |
| 8 Cabins and other Historic | | |
| 9 Sites Fund <u>and Transportation</u> | | |
| 10 <u>Equipment</u> (ED 19 - 21) | 50,000 | 50,000 |

11 * Sec. 28. Section 3, ch. 96, SLA 1985, page 34, line 14 is amended to
12 read:

| | APPROPRIATION | GENERAL |
|--|---------------|---------|
| | ITEMS | FUND |
| 15 <u>Fairbanks-South Fairbanks Fire</u> | | |
| 16 Station Design <u>and Site</u> | | |
| 17 <u>Work</u> (ED 19 - 21) | 160,000 | 160,000 |

18 * Sec. 29. Section 3, ch. 128, SLA 1986, page 31, line 5 is amended to
19 read:

| | APPROPRIATION | GENERAL |
|-----------------------------------|------------------|------------------|
| | ITEMS | FUND |
| 22 <u>Fairbanks-Coal Handling</u> | <u>2,750,000</u> | <u>2,750,000</u> |
| 23 Facility (ED 19 - 21) | [3,000,000] | [3,000,000] |

24 * Sec. 30. The sum of \$250,000 is appropriated from the general fund to
25 the Department of Administration for payment as a grant under AS 37.05.315
26 to the City of Fairbanks for construction of the South Fairbanks fire
27 station.

28 * Sec. 31. The unexpended and unobligated balances of the appropria-
29 tions made in sec. 3, ch. 96, SLA 1985, page 43, line 8 (Klukwan-Cultural

1 Heritage/Museum - \$25,000); sec. 225, ch. 130, SLA 1986 (Klukwan-Chilkat
2 Indian Village, Cultural Heritage Center - \$32,000); and sec. 638, ch. 130,
3 SLA 1986 (Klukwan-Bald Eagle Cultural Heritage Center - \$20,000) are re-
4 pealed and reappropriated to the Department of Community and Regional
5 Affairs for payment as a grant under AS 37.05.317 to the unincorporated
6 community of Klukwan-Chilkat Indian Village for planning, design, and
7 construction of the Klukwan-Bald Eagle Cultural Heritage Museum.

8 * Sec. 32. The fiscal year 1987 one-year appropriations set out in
9 chs. 129 and 130, SLA 1986, and the appropriation made in sec. 2, ch. 128,
10 SLA 1986, are reduced by the amounts withheld from the rate of obligation
11 in the actions of the governor and the executive branch in issuing and
12 implementing Administrative Orders Numbers 90 and 91, as reflected in the
13 budget workbooks submitted to the legislature under AS 37.07.040 and enti-
14 tled "Operating Budget FY 87 Revised."

15 * Sec. 33. The unexpended and unobligated balance of the appropriation
16 made in sec. 34, ch. 107, SLA 1983, page 94, line 21 (Saxman Revilla-Ever-
17 green Water & Sewer - \$125,000) is repealed and reappropriated to the
18 Department of Administration for payment as a grant under AS 37.05.315 to
19 the City of Saxman for the Saxman mutual help water and sewer project.

20 * Sec. 34. Section 495, ch. 130, SLA 1986 is amended to read:

21 Sec. 495. The sum of \$140,000 is appropriated from the general
22 fund to the Legislative Affairs Agency for the joint special committee
23 on tax policy to conduct a comprehensive review of the state's tax
24 policy on economic growth and employment for the fiscal years ending
25 June 30, 1987, and June 30, 1988.

26 * Sec. 35. Section 2, ch. 24, SLA 1984, page 55, line 23 is amended to
27 read:

| 28 | APPROPRIATION | GENERAL |
|----|---------------|---------|
| 29 | ITEMS | FUND |

1 Southeast Regional Youth
 2 Facility (ED 1) 200,000 200,000
 3 [1,200,000] [1,200,000]

4 * Sec. 36. The sum of \$1,000,000 is appropriated from the general fund
 5 to the Department of Health & Social Services to design, construct, equip,
 6 and fund related costs associated with the construction of a human/health
 7 services center in Ketchikan.

8 * Sec. 37. Section 3, ch. 128, SLA 1986, page 6, line 13 is amended to
 9 read:

| | APPROPRIATION | GENERAL |
|---|---------------|---------|
| | ITEMS | FUND |
| 12 Ketchikan Juvenile Detention | | |
| 13 Center <u>Program Development</u> | | |
| 14 <u>and Construction Alternatives</u> | | |
| 15 [, SITE SELECTION AND PREPA- | | |
| 16 RATION] (ED 1) | 400,000 | 400,000 |

17 * Sec. 38. Section 30, ch. 82, SLA 1981, page 188, line 18 is amended
 18 to read:

| | APPROPRIATION | GENERAL |
|---------------------------------|---------------|---------|
| | ITEMS | FUND |
| 21 Shageluk-Small Boat Dock | | |
| 22 <u>and Road Construction</u> | | |
| 23 (ED 18) | 60,000 | 60,000 |

24 * Sec. 39. The unexpended and unobligated balance of the appropriation
 25 made in sec. 2, ch. 10, SLA 1983, page 28, line 23 (Koyukuk-Erosion Con-
 26 trol - \$100,000) is repealed and reappropriated to the Department of
 27 Administration for payment as a grant under AS 37.05.315 to the City of
 28 Koyukuk for an electrical system upgrade.

29 * Sec. 40. The unexpended and unobligated balances of the appropria-

1 tions made in sec. 34, ch. 107, SLA 1983, page 118, line 7 (Kenai Peninsula
2 Borough-Greer Road - \$100,000) and sec. 561, ch. 130, SLA 1986 (Kenai
3 Peninsula Borough-Phase II North Fork Road - \$120,000) are repealed and
4 reappropriated to the Department of Administration for payment as a grant
5 under AS 37.05.315 to the Kenai Peninsula Borough for construction of the
6 Anchor Point Fire Service Area firehouse.

7 * Sec. 41. The sum of \$600,000 is appropriated from the general fund to
8 the University of Alaska, contingent on the lapse of \$600,000 in general
9 funds from the fiscal year 1987 (revised) operating budget of the Univer-
10 sity of Alaska, for the purpose of meeting unforeseen problems arising from
11 the implementation of the Board of Regents restructuring plan and for
12 reducing the restructuring reductions, as may be determined to be appropri-
13 ate for the fiscal year ending June 30, 1988. The Board of Regents shall
14 assure that the reductions are allocated equitably on a regional basis,
15 considering the program modifications which result from the restructuring.
16 If the general fund lapse falls short of the estimated \$600,000, this
17 appropriation is reduced by the amount of the shortfall. The University of
18 Alaska shall report monthly to the Legislative Budget and Audit Committee
19 on expenditures made from this appropriation.

20 * Sec. 42. Section 49, ch. 130, SLA 1986 is amended to read:

21 Sec. 49. The unexpended and unobligated balance of the appro-
22 priation made in sec. 2, ch. 24, SLA 1984, page 20, line 8 (Tanana
23 Valley Community College Student Housing Purchase/Bidder Designed
24 Construction - \$1,000,000) is repealed and reappropriated to the
25 University of Alaska, Tanana Valley Community College, for lease
26 [PURCHASE] and renovation of a new campus facility.

27 * Sec. 43. Section 3, ch. 128, SLA 1986, page 24, lines 20 and 21 are
28 amended to read:

29 APPROPRIATION GENERAL

1 ITEMS FUND
 2 Tanana Valley Community College
 3 Lease [PURCHASE] and Renovate
 4 new facility (ED 20) 900,000 900,000

5 * Sec. 44. Section 319, ch. 171, SLA 1984, page 62, line 18 is amended
 6 to read:

7 APPROPRIATION GENERAL
 8 ITEMS FUND
 9 Anchorage-Birchwood School
 10 Paving and Site Improve-
 11 ments (ED 7-15) 100,000 100,000

12 * Sec. 45. The unexpended and unobligated balance of the appropriation
 13 made in sec. 80, ch. 101, SLA 1982, page 99, line 14 (Anchorage-East 9th
 14 Storm Drainage and Road Improvements - \$130,000) is repealed and reappro-
 15 priated to the Department of Administration for payment as a grant under
 16 AS 37.05.315 to the Municipality of Anchorage for service and visitor signs
 17 in the Eagle River area.

18 * Sec. 46. The unexpended and unobligated balances of the appropria-
 19 tions made in sec. 80, ch. 101, SLA 1982, page 99, line 15 as amended by
 20 sec. 125, ch. 105, SLA 1985 (Anchorage-Muldoon/Debarr Area Planning -
 21 \$1,100) and sec. 80, ch. 101, SLA 1982, page 99, line 18 (Anchorage-Glenn
 22 Highway-Eagle River Access Study - \$30,000) are repealed and reappropriated
 23 to the Department of Administration for payment as a grant under AS 37.05.-
 24 315 to the Municipality of Anchorage for installation of walkway lighting
 25 at Gruening Junior High School.

26 * Sec. 47. The unexpended and unobligated balance of the appropriation
 27 made in sec. 2, ch. 10, SLA 1983, page 12, line 17 (Anchorage-Dimond/Mears
 28 Pool Improvement - \$88,000) is repealed and reappropriated to the Depart-
 29 ment of Administration for payment as a grant under AS 37.05.315 to the

1 Municipality of Anchorage as matching funds for acquisitions in Hathor
2 Subdivision PID.

3 * Sec. 48. Section 2, ch. 24, SLA 1984, page 7, line 12 is amended to
4 read:

| | APPROPRIATION | GENERAL |
|--------------------------------|------------------|------------------|
| | ITEMS | FUND |
| 7 Family Resource Center-Con- | | |
| 8 struction, Site Acquisition, | | |
| 9 Planning, Design, Equipment | | |
| 10 (ED 7-15) | <u>4,050,000</u> | <u>4,050,000</u> |
| 11 | [4,100,000] | [4,100,000] |

12 * Sec. 49. (a) Section 12, ch. 113, SLA 1978, page 78, line 11 is
13 amended to read:

| | APPROPRIATION | GENERAL |
|-----------------------------|----------------|----------------|
| | ITEMS | FUND |
| 16 Reformation of Offenders | <u>722,301</u> | <u>722,301</u> |
| 17 | [749,900] | [749,900] |

18 (b) Section 12, ch. 113, SLA 1978, page 78, line 18 is amended to
19 read:

| | ALLOCATIONS |
|--------------------------|---------------|
| 21 McLaughlin Security | |
| 22 Fencing-Exercise Yard | <u>27,401</u> |
| 23 | [55,000] |

24 (c) The sum of \$77,599 is appropriated from the general fund to the
25 Department of Health & Social Services for phase I of a data information
26 system for the division of family & youth services through purchase, lease,
27 or lease/purchase.

28 * Sec. 50. Section 43, ch. 141, SLA 1982 is amended to read:

29 Sec. 43. The sum of \$55,000 is appropriated from the general

1 fund for payment as a grant to the City of Eek for fire protection
2 equipment and fire hall improvements.

3 * Sec. 51. Section 2, ch. 24, SLA 1984, page 46, line 25 is amended to
4 read:

| | APPROPRIATION | GENERAL |
|-----------------------------------|---------------|---------|
| | ITEMS | FUND |
| 7 Akhiok-Dock Facility | | |
| 8 Access Road <u>Construction</u> | | |
| 9 <u>and Gravel Stockpile</u> | | |
| 10 (ED 27) | 560,000 | 560,000 |

11 * Sec. 52. The sum of \$200,000 is appropriated from the general fund to
12 the Department of Administration for payment as a grant under AS 37.05.315
13 to the City of Kodiak for jail construction and Near Island water and sewer
14 projects.

15 * Sec. 53. Section 3, ch. 128, SLA 1986, page 22, line 12 is amended to
16 read:

| | ALLOCATIONS |
|-------------------------------------|-------------|
| 18 Talkeetna <u>Water and Sewer</u> | |
| 19 System (ED 16) | 960,000 |

20 * Sec. 54. The appropriation made in sec. 26, ch. 98, SLA 1985, page
21 119, line 15, as amended by sec. 304, ch. 130, SLA 1986 (Senate Leader-
22 ship - \$1,333,000) lapses into the general fund June 30, 1988.

23 * Sec. 55. The unexpended and unobligated balance of the appropriation
24 made in sec. 4, ch. 24, SLA 1984, page 72, line 13 (Houston-Camper Park
25 Access - \$300,000) is repealed and reappropriated to the Department of
26 Administration for payment as a grant under AS 37.05.315 to the City of
27 Houston for road upgrades.

28 * Sec. 56. The portion of the appropriation made in sec. 21, ch. 129,
29 SLA 1986, page 6, line 21 that is allocated on page 7, line 12 (Executive

1 Operations Contingency Fund - \$150,000) lapses into the general fund
2 June 30, 1988.

3 * Sec. 57. The portion of the appropriation made in sec. 21, ch. 129,
4 SLA 1986, page 101, line 11 that is allocated on line 22 (Council and
5 Subcommittees - \$611,800) lapses into the general fund June 30, 1988.

6 * Sec. 58. The unexpended and unobligated balance of the appropriation
7 made in sec. 80, ch. 101, SLA 1982, page 79, line 9 (Anchorage-Diamond High
8 Bleacher Replacement - \$100,000) is repealed and reappropriated to the De-
9 partment of Administration for payment as a grant under AS 37.05.315 to the
10 Municipality of Anchorage for House District 9 residential street improve-
11 ments.

12 * Sec. 59. The unexpended and unobligated balance of the appropriation
13 made in sec. 4, ch. 24, SLA 1984, page 71, line 15 (Ketchikan Gateway
14 Borough-South Tongass School Planning & Design - \$750,000) is repealed and
15 reappropriated to the Department of Administration for payment as a grant
16 under AS 37.05.315 to the Ketchikan Gateway Borough for construction of an
17 access road to North Point Higgins Elementary School and for South Tongass
18 School design and construction.

19 * Sec. 60. Section 3, ch. 128, SLA 1986, page 32, line 20 is amended to
20 read:

| 21 | APPROPRIATION | GENERAL |
|----|----------------------------|---------|
| 22 | ITEMS | FUND |
| 23 | Larsen Bay-Erosion Control | |
| 24 | [STUDY] (ED 27) | 50,000 |

25 * Sec. 61. Section 32, ch. 107, SLA 1983, page 117, line 6 is amended
26 to read:

| 27 | APPROPRIATION | GENERAL |
|----|----------------------------|---------|
| 28 | ITEMS | FUND |
| 29 | Aleknagik-Airport Shelter/ | |

1 Water and Sewer Project/
 2 Harbor Improvement (ED 26) 700,000 700,000

3 * Sec. 66. Section 539, ch. 130, SLA 1986, page 104, line 23 is amended
 4 to read:

| 5 APPROPRIATION | 6 AMOUNT |
|------------------------------------|-----------------------------|
| 7 King Cove-Water and Sewer | |
| 8 <u>Expansion and Sanitary</u> | |
| 9 <u>Landfill Construction</u> | 440,000 |

10 * Sec. 67. The unexpended and unobligated balance of the appropriation
 11 made in sec. 2, ch. 22, SLA 1984, page 9, line 17, as amended by sec. 57,
 12 ch. 130, SLA 1986 (New Stuyahok-Diesel Dump Truck and Pickup Truck -
 13 \$90,000) is repealed and reappropriated to the Department of Administration
 14 for payment as a grant under AS 37.05.315 to the City of New Stuyahok for
 15 the purchase of a passenger van or truck.

16 * Sec. 68. The unexpended and unobligated balances of the appropria-
 17 tions made in sec. 2, ch. 10, SLA 1983, page 29, line 12 (Naknek-Dock
 18 Excavation - \$500,000), sec. 2, ch. 24, SLA 1984, page 46, line 21 (Clark's
 19 Point-Dump Access Road - \$50,000), sec. 286, ch. 50, SLA 1980, page 73,
 20 line 16 (Ekwok-Generator Building - \$25,000), and sec. 80, ch. 101, SLA
 21 1982, page 93, line 15 (Manokotak-Heavy Equipment - \$230,000) are repealed
 22 and reappropriated to the Department of Administration for payment as a
 23 grant under AS 37.05.315 to the City of Dillingham for the Dillingham City
 24 School District to continue an employment study for the Bristol Bay region.

25 * Sec. 69. Section 3, ch. 128, SLA 1986, page 5, line 21 is amended to
 26 read:

| 26 APPROPRIATION | 27 GENERAL |
|-------------------------------------|-------------------------------|
| 28 ITEMS | 29 FUND |
| 30 Southwest Region Schools | |
| 31 <u>Districtwide Code Upgrade</u> | |

1 Project Completion/Settle-
2 ment [POWER GENERATION

3 FACILITIES] (ED 26) 630,000 630,000

4 * Sec. 70. The unexpended and unobligated balance, not to exceed
5 \$539,600, of that portion of the appropriation made in sec. 3, ch. 61, SLA
6 1981, as amended by sec. 63, ch. 92, SLA 1981, and sec. 1, ch. 119, SLA
7 1982, that was distributed as a municipal entitlement to the Fairbanks
8 North Star Borough for the purpose of handicapped barrier removal is re-
9 pealed and reappropriated to the Department of Administration for payment
10 as a grant under AS 37.05.315 to the Fairbanks North Star Borough for
11 handicapped barrier accessibility and code compliance projects.

12 * Sec. 71. The unexpended and unobligated balance, not to exceed
13 \$950,000, of that portion of the appropriation made in sec. 3, ch. 61, SLA
14 1981, as amended by sec. 63, ch. 92, SLA 1981 and sec. 1, ch. 119, SLA
15 1982, that was distributed as a municipal entitlement to the Fairbanks
16 North Star Borough for the purpose of the Chena Lakes recreation project is
17 repealed and reappropriated to the Department of Administration for payment
18 as a grant under AS 37.05.315 to the Fairbanks North Star Borough for
19 construction or remodeling of a central support and service facility.

20 * Sec. 72. The unexpended and unobligated balance, not to exceed
21 \$103,000, of that portion of the appropriation made in sec. 3, ch. 61, SLA
22 1981, as amended by sec. 63, ch. 92, SLA 1981 and sec. 1, ch. 119, SLA
23 1982, that was distributed as a municipal entitlement to the Fairbanks
24 North Star Borough for the purpose of the Main Building rehabilitation
25 project is repealed and reappropriated to the Department of Administration
26 for payment as a grant under AS 37.05.315 to the Fairbanks North Star
27 Borough for soil and water quality studies.

28 * Sec. 73. The unexpended and unobligated balance of the appropriation
29 made in sec. 319, ch. 171, SLA 1984, page 56, line 5 (Right-of-way Acquisi-

1 tion for Iditarod National Historic Trail - \$150,000) is repealed and
 2 reappropriated to the Department of Commerce and Economic Development for
 3 payment as a grant under AS 37.05.316 to the Iditarod Trail Committee,
 4 Inc., for right-of-way acquisition, maintenance, and operations of the
 5 Iditarod National Historic Trail and for race activities.

6 * Sec. 74. (a) Section 175, ch. 130, SLA 1986 is amended to read:
 7 Sec. 175. The sum of \$50,000 [\$400,000] is appropriated from the
 8 general fund to the Department of Transportation and Public Facil-
 9 ities, Northern Region Aviation, for Ruby runway improvements.

10 (b) The sum of \$350,000 is appropriated from the general fund to the
 11 Department of Administration for payment as a grant under AS 37.05.315 to
 12 the City of Huslia for an erosion control project.

13 * Sec. 75. Section 2, ch. 24, SLA 1984, page 8, line 7 is amended to
 14 read:

| | APPROPRIATION | GENERAL |
|---------------------------------------|---------------|---------|
| | ITEMS | FUND |
| 17 Norton Sound Health Corpora- | | |
| 18 tion-Norton Sound Facilities | | |
| 19 <u>Planning, Construction, and</u> | | |
| 20 <u>Equipment</u> Project (ED 23) | 250,000 | 250,000 |

21 * Sec. 76. (a) Section 21, ch. 129, SLA 1986, page 45, line 15 is
 22 amended to read:

| | APPROPRIATION | GENERAL | OTHER |
|-------------------|------------------|------------------|-----------|
| | ITEMS | FUND | FUNDS |
| 25 Administrative | | | |
| 26 Services | <u>5,544,800</u> | <u>4,308,200</u> | 1,236,600 |
| 27 | [5,574,300] | [4,337,700] | |

28 (b) Section 21, ch. 129, SLA 1986, page 46, line 10 is amended to
 29 read:

| | | |
|---|---------------------|----------------|
| 1 | | ALLOCATIONS |
| 2 | Audit (8 positions) | <u>504,400</u> |
| 3 | | [533,900] |

4 (c) The sum of \$29,500 is appropriated from the general fund to
5 the Department of Health and Social Services, commissioner's office, in
6 order to retain the Anchorage commissioner's office operations.

7 * Sec. 77. The sum of \$250,000 is appropriated from the general fund to
8 the legislative finance division to conduct a study of area cost differen-
9 tials for each of the 55 school districts and make a report to the senate
10 and house finance committees by February 15, 1988.

11 * Sec. 78. The sum of \$1,500,000 in Target Export Assistance federal
12 funds from the United States Department of Agriculture, Foreign Agriculture
13 Service, is appropriated to the Alaska Seafood Marketing Institute for
14 foreign marketing of salmon, herring, and pollock.

15 * Sec. 79. The appropriations made in secs. 6, 22, 24, 40, and 41 of
16 SCS CSHB 127(Fin), entitled "An Act making supplemental appropriations for
17 fiscal year 1987 and prior fiscal years; and providing for an effective
18 date," or those substantially identical appropriations under subsequent
19 designations in the version of that bill that becomes law, lapse on
20 June 30, 1988.

21 * Sec. 80. The unexpended and unobligated balance of the appropriation
22 made in sec. 21, ch. 129, SLA 1986, page 101, line 9 (Legislative Finance -
23 \$3,687,700) lapses into the general fund June 30, 1988.

24 * Sec. 81. The unexpended and unobligated balance of the appropriation
25 made in sec. 21, ch. 129, SLA 1986, page 101, line 10 (Committee Expenses -
26 \$322,000) lapses into the general fund June 30, 1988.

27 * Sec. 82. The unexpended and unobligated balance of the appropriation
28 made in sec. 286, ch. 50, SLA 1980, page 97, line 9 (Nenana-Erosion Con-
29 trol - \$400,000) is repealed and reappropriated to the Department of Admin-

1 istration for payment as a grant under AS 37.05.315 to the City of Nenana
2 for erosion control.

3 * Sec. 83. The unexpended and unobligated balance of the appropriation
4 made in sec. 2, ch. 10, SLA 1983, page 30, line 22 (Delta Junction Land-
5 fill - \$500,000) is repealed and reappropriated as follows:

6 (1) the sum of \$100,000 is appropriated to the Department of
7 Administration for payment as a grant under AS 37.05.315 to the City of
8 Delta Junction for the multi-purpose pavilion;

9 (2) the sum of \$50,000 is appropriated to the Department of
10 Administration for payment as a grant under AS 37.05.315 to the City of
11 Delta Junction for the city hall/library complex; and

12 (3) the sum of \$50,000 is appropriated to the Department of
13 Administration for payment as a grant under AS 37.05.315 to the City of
14 Delta Junction for fire wells.

15 * Sec. 84. Section 6, ch. 90, SLA 1981, as amended by sec. 83, ch. 141,
16 SLA 1982, sec. 94, ch. 106, SLA 1983, sec. 193, ch. 105, SLA 1985, and
17 sec. 14, ch. 41, SLA 1986 is amended to read:

18 Sec. 6. The sum of \$12,494,900 [\$12,713,200] is appropriated
19 from the general fund to the Alaska Power Authority for feasibility
20 studies, preconstruction design, and engineering, to be allocated to
21 the following proposed projects:

| 22 | Project | Amount |
|----|-------------------------------------|----------------------------|
| 23 | (1) Black Bear Lake | \$1,400,000 |
| 24 | (2) Chester Lake | <u>781,700</u> [1,000,000] |
| 25 | (3) Chakachamna Lake | 997,600 |
| 26 | (4) Grant Lake | 1,000,000 |
| 27 | (5) Bethel regional study/Kisaralik | 1,000,000 |
| 28 | (6) Power Creek | 392,200 |
| 29 | (7) [REPEALED] | |

| | | |
|----|---|-----------|
| 1 | (8) Tazimina Lake | 2,000,000 |
| 2 | (9) West Creek | 1,000,000 |
| 3 | (10) Rural community feasibility studies: | |
| 4 | Akhiok, Akutan, Ambler, Angoon, | |
| 5 | Atka, Chignik, Chignik Lagoon, | |
| 6 | Chignik Lake, Chuathbaluk, Cold Bay, | |
| 7 | Elim, False Pass, Goodnews Bay, | |
| 8 | Grayling, Gustavus, Ivanoff Bay, | |
| 9 | Kaltag, Karluk, Kiana, King Cove, | |
| 10 | Larsen Bay, Nikolski, Old Harbor, | |
| 11 | Perryville, Scammon Bay, Shungnak, | |
| 12 | Tenakee Springs, Togiak, Unalaska | 3,615,600 |

13 * Sec. 85. The sum of \$218,300 is appropriated from the general fund to
 14 the Department of Commerce and Economic Development, Alaska Power Authori-
 15 ty, for the Southeast Alaska Intertie project.

16 * Sec. 86. The unexpended and unobligated balance of the appropriation
 17 made in sec. 80, ch. 101, SLA 1982, page 92, line 19 (Sand Lake Projects -
 18 \$175,000) is repealed and reappropriated to the Department of Adminis-
 19 tration for payment as a grant under AS 37.05.315 to the Municipality of
 20 Anchorage for upgrade of Spenard Road from McRae Road to International
 21 Airport Road.

22 * Sec. 87. The unexpended and unobligated balance of the appropriation
 23 made in sec. 30, ch. 82, SLA 1981, page 145, line 17 (Salcha Ski Trails -
 24 \$131,000) is repealed and reappropriated to the Department of Administra-
 25 tion for payment as a grant under AS 37.05.315 to the Fairbanks North Star
 26 Borough for boiler replacement and weatherization of the Salcha Senior
 27 Center.

28 * Sec. 88. The unexpended and unobligated balance of the appropriation
 29 made in sec. 296, ch. 171, SLA 1984, as amended by sec. 505, ch. 105, SLA

1 1985 and sec. 100, ch. 130, SLA 1986 (DNR-Innovative Gold Recovery Pro-
2 gram - \$1,415,000) is repealed and reappropriated as follows:

3 (1) the sum of \$83,000 is appropriated to the Department of
4 Natural Resources for a fine gold recovery and water reduction study;

5 (2) the sum of \$57,000 is appropriated to the Department of
6 Natural Resources for the state portion of personnel costs for an intergov-
7 ernmental personnel agreement under which placer mining research will be
8 conducted for the fiscal years ending June 30, 1988, and June 30, 1989;

9 (3) the sum of \$5,000 is appropriated to the Department of
10 Natural Resources for a seminar on heap leaching gold recovery technique
11 for the fiscal year ending June 30, 1988;

12 (4) the sum of \$32,500 is appropriated to the Department of
13 Education to contract for the development, production, and dissemination of
14 natural resource curricula for the fiscal year ending June 30, 1988;

15 (5) the sum of \$15,000 is appropriated to the Department of
16 Administration for payment as a grant under AS 37.05.315 to the Fairbanks
17 North Star Borough for the Ester community park;

18 (6) the sum of \$12,000 is appropriated to the Department of
19 Community and Regional Affairs for payment as a grant under AS 37.05.316 to
20 Enep'ut Children's Center for utilities hookup;

21 (7) the sum of \$14,000 is appropriated to the Older Alaskans
22 Commission for payment as a grant under AS 37.05.316 to the Foster Grand-
23 parent's Program Senior Companion Program for the operations of the retired
24 senior volunteer program for the fiscal year ending June 30, 1988; and

25 (8) the sum of \$6,675 is appropriated to the Department of
26 Environmental Conservation for the operations of a hazardous waste manage-
27 ment and siting work group for the fiscal year ending June 30, 1988.

28 * Sec. 89. The unexpended and unobligated balance of the appropriation
29 made in sec. 297, ch. 171, SLA 1984, as amended by sec. 101, ch. 130, SLA

1 1986 (DEC-Innovative Pollution Control Program - \$1,415,000) is repealed
2 and reappropriated as follows:

3 (1) the sum of \$58,000 is appropriated to the Department of
4 Environmental Conservation for a gel log flocculation study;

5 (2) the sum of \$25,000 is appropriated to the Department of
6 Environmental Conservation to review state and federal water quality regu-
7 lations and policies for duplicative and unnecessary provisions, identify
8 areas of flexibility under the Clean Water Act and adopt any needed changes
9 for the fiscal year ending June 30, 1988;

10 (3) the sum of \$88,700 is appropriated to the Department of
11 Environmental Conservation for the operations of a hazardous waste manage-
12 ment and siting work group for the fiscal year ending June 30, 1988; and

13 (4) the sum of \$12,000 is appropriated to the Department of
14 Health and Social Services for the purchase of equipment for the regional
15 mental health centers for chronically mentally ill adults and children in
16 Fairbanks.

17 * Sec. 90. The unexpended and unobligated balance of the that portion
18 of the appropriation made in sec. 30, ch. 82, SLA 1981, page 147, line 17,
19 that is allocated on page 157, line 18 (Plant Materials Center Building -
20 \$177,000) is repealed and reappropriated to the Department of Natural
21 Resources for payment as a grant under AS 37.05.316 to the Alaska State
22 Fair, Palmer, for operating expenses for the fiscal year ending June 30,
23 1988.

24 * Sec. 91. The unexpended and unobligated balance of the appropriation
25 made in sec. 34, ch. 107, SLA 1983, page 94, line 25 (Cordova-Power Creek
26 Project - \$400,000) is repealed and reappropriated as follows:

27 (1) the sum of \$20,000 is appropriated to the Department of
28 Administration for payment as a grant under AS 37.05.315 to the City of
29 Cordova for construction of an animal control facility;

1 (2) the sum of \$42,000 is appropriated to the Department of
2 Administration for payment as a grant under AS 37.05.315 to the City of
3 Cordova for expansion and development of the city harbor and park projects;

4 (3) the sum of \$45,000 is appropriated to the Department of
5 Administration for payment as a grant under AS 37.05.315 to the City of
6 Cordova for completion of the Morpac parallel water line;

7 (4) the sum of \$25,000 is appropriated to the University of
8 Alaska for Prince William Sound Community College space lease;

9 (5) the sum of \$40,000 is appropriated to the Department of
10 Administration for payment as a grant under AS 37.05.315 to the City of
11 Cordova for senior citizens and health care programs for the fiscal year
12 ending June 30, 1988; and

13 (6) the sum of \$18,000 is appropriated from the general fund to
14 the Department of Administration for payment as a grant under AS 37.05.315
15 to the City of Cordova for a water treatment plant.

16 * Sec. 92. The unexpended and unobligated balance of the appropriation
17 made in sec. 4, ch. 24, SLA 1984, page 57, line 10 (Silver Lake Hydro-
18 Electric Project - \$105,000) is repealed and reappropriated as follows:

19 (1) the sum of \$14,000 is appropriated to the Department of
20 Administration for payment as a grant under AS 37.05.315 to the City of
21 Cordova for oil tank and boiler purchase and relocation; and

22 (2) the sum of \$50,000 is appropriated to the Department of
23 Administration for payment as a grant under AS 37.05.315 to the City of
24 Cordova for city hall and jail facility renovations.

25 * Sec. 93. The unexpended and unobligated balance of the appropriation
26 made in sec. 14, ch. 90, SLA 1981 (APA-for a feasibility study and for
27 advanced design and engineering of an electrical transmission system be-
28 tween Valdez and Cordova, and for a feasibility study and advanced design
29 and engineering of small-scale hydroelectric sites along the route of the

1 transmission system - \$700,000) is repealed and reappropriated to the
2 Department of Administration for payment as a grant under AS 37.05.315 to
3 the City of Valdez for senior citizens programs for the fiscal year ending
4 June 30, 1988.

5 * Sec. 94. The unexpended and unobligated balance of the appropriation
6 made in sec. 80, ch. 101, SLA 1982, page 88, line 6 (Alaska Railroad Bunk-
7 house - \$100,000) is repealed and reappropriated as follows:

8 (1) the sum of \$50,000 is appropriated to the Department of
9 Administration for payment as a grant under AS 37.05.315 to the City of
10 Wasilla for the completion of the Mat-Su Council on Alcoholism and Drug
11 Abuse facility;

12 (2) the sum of \$40,000 is appropriated to the Department of
13 Administration for payment as a grant under AS 37.05.315 to the Matanuska-
14 Susitna Borough for historical preservation and related expenses; and

15 (3) the sum of \$10,000 is appropriated to the Department of
16 Administration for payment as a grant under AS 37.05.315 to the City of
17 Palmer for the Valley Women's Resource Center for handicapped access.

18 * Sec. 95. The unexpended and unobligated balance of the appropriation
19 made in sec. 2, ch. 10, SLA 1983, page 14, line 17 (School Portables -
20 \$1,103,000) is repealed and reappropriated to the Department of Adminis-
21 tration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna
22 Borough for road construction.

23 * Sec. 96. The unexpended and unobligated balance of the appropriation
24 made in sec. 2, ch. 10, SLA 1983, page 29, line 25 (Lucille Street/Seldon
25 Intersection - \$1,610,200) is repealed and reappropriated to the Department
26 of Administration for payment as a grant under AS 37.05.315 to the
27 Matanuska-Susitna Borough for road construction.

28 * Sec. 97. Section 319, ch. 171, SLA 1984, page 62, line 18 is amended
29 to read:

| 1 | APPROPRIATION | GENERAL |
|---|-------------------------------------|----------------------|
| 2 | ITEMS | FUND |
| 3 | Anchorage-Birchwood School | |
| 4 | <u>Paving and Site Improvements</u> | |
| 5 | (ED 7-15) | 100,000 100,000 |

6 * Sec. 98. The unexpended and unobligated balance of that portion of
7 the appropriation made in sec. 30, ch. 82, SLA 1981, page 114, line 11 that
8 is allocated on page 114, line 12 (Microfilm Equipment - \$125,000) is
9 repealed and reappropriated to the Department of Education, division of
10 state libraries, for a statewide library services development plan for the
11 fiscal year ending June 30, 1988.

12 * Sec. 99. The unexpended and unobligated balance of that portion of
13 the appropriation made in sec. 21, ch. 129, SLA 1986, page 101, line 11
14 that is allocated on page 101, line 12 (Salaries and Allowances -
15 \$3,989,500), page 101, line 13 (Executive Administration - \$2,071,800),
16 page 101, line 18 (Public Services - \$1,905,200), page 101, line 21
17 (Sessions Expenses - \$5,760,200), and page 102, line 4 (Office Space
18 Rental - \$1,893,500) is repealed and reappropriated to the Legislative
19 Operating Budget for legislative operations during the fiscal years ending
20 June 30, 1987, and June 30, 1988.

21 * Sec. 100. The appropriation and allocation made in sec. 21, ch. 129,
22 SLA 1986, page 101, line 11 and page 102, line 6 (Senate Advisory Council -
23 \$464,700) lapses into the general fund June 30, 1988.

24 * Sec. 101. The unexpended and unobligated balances of the
25 appropriations made in sec. 80, ch. 101, SLA 1982, page 100, line 9, as
26 amended by sec. 669, ch. 105, SLA 1985 (O'Malley and Birch Road Signals -
27 \$69,100), sec. 30, ch. 82, SLA 1981, page 185, line 22 (Lake Otis Underpass
28 Feasibility Study - \$50,000), and sec. 80, ch. 101, SLA 1982, page 79, line
29 17, as amended by sec. 106, ch. 105, SLA 1985 (Goose Lake Policy

1 Committee - \$85,000) are repealed and reappropriated to the Department of
2 Administration for payment as a grant under AS 37.05.315 to the
3 Municipality of Anchorage for emergency maintenance, maintenance reduction,
4 and drainage in road service areas in ED 8.

5 * Sec. 102. The unexpended and unobligated balance of the appropriation
6 made in sec. 319, ch. 171, SLA 1984, page 50, line 22 (NANA Region TV
7 Transmitter - \$50,000) is repealed.

8 * Sec. 103. The unexpended and unobligated balance of the appropriation
9 made in sec. 2, ch. 24, SLA 1984, page 35, line 5 (Kivalina-Heavy Equipment
10 Building - \$250,000) is repealed.

11 * Sec. 104. The unexpended and unobligated balance of the appropriation
12 made in sec. 2, ch. 24, SLA 1984, page 37, line 10 (White Mountain-Heavy
13 Equipment - \$145,000) is repealed.

14 * Sec. 105. The unexpended and unobligated balance of the appropriation
15 made in sec. 30, ch. 82, SLA 1981, page 163, line 19 (Kotzebue-Mauneluk/-
16 Kivalina Combined Facility - \$175,000) is repealed.

17 * Sec. 106. The unexpended and unobligated balance of the appropriation
18 made in sec. 30, ch. 82, SLA 1981, page 165, line 18 (Gambell-Sewage
19 Truck - \$58,000) is repealed.

20 * Sec. 107. The unexpended and unobligated balance of the appropriation
21 made in sec. 30, ch. 82, SLA 1981, page 164, line 17 (Brevig Mission-Youth
22 Center - \$15,000) is repealed.

23 * Sec. 108. The unexpended and unobligated balance of the appropriation
24 made in sec. 30, ch. 82, SLA 1981, page 164, line 5 (Kotzebue-Kivalina
25 Recreational Equipment - \$35,000) is repealed.

26 * Sec. 109. The unexpended and unobligated balance of the appropriation
27 and allocation of \$294,900 for the Sheldon Point wind project made in sec.
28 47, ch. 90, SLA 1981, page 9, line 16, as amended by sec. 110, ch. 105, SLA
29 1985 is repealed.

1 * Sec. 110. The unexpended and unobligated balance of the appropriation
2 made in sec. 4, ch. 24, SLA 1984, page 60, line 4 (Nome-Warehouse -
3 \$212,000) is repealed.

4 * Sec. 111. The unexpended and unobligated balance of the appropriation
5 made in sec. 286, ch. 50, SLA 1980, page 69, line 16 (Mauneluk Association
6 Sawmill Project - \$75,000) is repealed.

7 * Sec. 112. The unexpended and unobligated balance of the appropriation
8 made in sec. 286, ch. 50, SLA 1980, page 70, line 18 (Buckland-Generator -
9 \$96,000) is repealed.

10 * Sec. 113. The unexpended and unobligated balance of the appropriation
11 made in sec. 286, ch. 50, SLA 1980, page 66, line 8 (Sheldon's Point-Elec-
12 trification - \$225,000) is repealed.

13 * Sec. 114. The unexpended and unobligated balance of the appropriation
14 made in sec. 80, ch. 101, SLA 1982, page 103, line 4 (Kivalina-Warm Equip-
15 ment Storage - \$200,000) is repealed.

16 * Sec. 115. The sum of \$105,000 is appropriated from the general fund
17 to the Department of Education for payment as a grant under AS 37.05.316 to
18 the Northwest Arctic School District for the Center for Alaska Native
19 Studies.

20 * Sec. 116. The sum of \$100,000 is appropriated from the general fund
21 to the Department of Administration for payment as a grant under
22 AS 37.05.315 to the City of Kotzebue for operation of the Northwest Fire
23 Training Center.

24 * Sec. 117. The sum of \$106,000 is appropriated from the general fund
25 to the Department of Community and Regional Affairs for payment as a grant
26 under AS 37.05.316 to Maniilaq Manpower for youth employment and career
27 guidance programs.

28 * Sec. 118. The unexpended and unobligated balance of that portion of
29 the appropriation made in sec. 21, ch. 129, SLA 1986, page 101, line 11,

1 and allocated on page 101, lines 22, 24, and 25 (Regulation Review -
2 \$100,000; Rural Research - \$161,800) is repealed and reappropriated to the
3 Legislative Affairs Agency for administrative regulation review activities
4 during the fiscal year ending June 30, 1987, and June 30, 1988.

5 * Sec. 119. Section 30, ch. 82, SLA 1981, page 186, line 25 is amended
6 as follows:

| | APPROPRIATION | GENERAL |
|----|-----------------------------------|---------|
| | ITEMS | FUND |
| 9 | <u>Kodiak-Mill Bay Road/Birch</u> | |
| 10 | <u>Intersection Improvements</u> | |
| 11 | <u>and Signalization [FIRE</u> | |
| 12 | HALL TRAFFIC LIGHT] (ED 14) | 80,500 |

13 * Sec. 120. The unexpended and unobligated balance of the appropriation
14 and allocation of \$990,000 for the Old Harbor hydro study made in sec. 1,
15 ch. 54, SLA 1980, as amended by sec. 49, ch. 120, SLA 1980; sec. 52, ch.
16 90, SLA 1981; sec. 21, ch. 141, SLA 1982; sec. 102, ch. 106, SLA 1983;
17 secs. 72 and 490, ch. 105, SLA 1985; and secs. 407 and 436, ch. 130, SLA
18 1986 is repealed.

19 * Sec. 121. The unexpended and unobligated balance of the appropriation
20 made in sec. 25, ch. 80, SLA 1979, page 73, line 32 (Pedro Bay-Dump Reloca-
21 tion - \$75,000) is repealed.

22 * Sec. 122. The unexpended and unobligated balance of the appropriation
23 made in sec. 53, ch. 120, SLA 1980, page 77, line 22 (Ugashik-Cabin Relo-
24 cation & Restoration - \$25,300) is repealed.

25 * Sec. 123. The unexpended and unobligated balance of the appropriation
26 made in sec. 80, ch. 101, SLA 1982, page 77, line 7, as amended by sec.
27 107, ch. 171, SLA 1984 (Kodiak Island Borough-Village Fisheries Education
28 Program) is repealed.

29 * Sec. 124. The unexpended and unobligated balance of the appropriation

1 made in sec. 34, ch. 107, SLA 1983, page 73, line 16 (Kodiak-Marine En-
2 forcement Warehouse - \$99,900) is repealed.

3 * Sec. 125. The sum of \$5,928 is appropriated from the general fund to
4 the Department of Administration for payment as a grant under AS 37.05.315
5 to the City of Larsen Bay for community center furnishings and equipment.

6 * Sec. 126. The sum of \$10,000 is appropriated from the general fund to
7 the Department of Health and Social Services for payment as a grant under
8 AS 37.05.316 to the Kodiak Area Native Association for a medical resource
9 reference library for Kodiak Island villages.

10 * Sec. 127. (a) Section 319, ch. 171, SLA 1984, page 68, line 6, as
11 amended by sec. 109, ch. 105, SLA 1985, is amended to read:

| | APPROPRIATION | GENERAL |
|----|-----------------------------|-----------------------------------|
| | ITEMS | FUND |
| 14 | Juneau-Areawide Boat Harbor | |
| 15 | Improvements (ED 4) | <u>2,407,900</u> <u>2,407,900</u> |
| 16 | | [2,472,900] [2,472,900] |

17 (b) Section 319, ch. 171, SLA 1984, page 58, is amended by adding the
18 following after line 12:

| | APPROPRIATION | GENERAL |
|----|--------------------------|--------------------|
| | ITEMS | FUND |
| 21 | Southeast Region Harbors | |
| 22 | Auke Bay Launch Ramp | |
| 23 | Repairs | 65,000 65,000 |

24 * Sec. 128. The unexpended and unobligated balances of the appropria-
25 tions made in sec. 34, ch. 107, SLA 1983, page 121, line 14 (Chalkyitsik-
26 Electrification Completion - \$70,000) and sec. 3, ch. 96, SLA 1985, page
27 44, line 22 (Chalkyitsik-Electrification Expansion - \$45,000) are repealed
28 and reappropriated to the Department of Commerce and Economic Development,
29 Alaska Power Authority, for electrification completion at Chalkyitsik.

1 * Sec. 129. The unexpended and unobligated balance of the appropriation
2 made in sec. 286, ch. 50, SLA 1980, page 56, line 5 (Tooksook Bay-Health
3 Clinic - \$200,000) is repealed.

4 * Sec. 130. The unexpended and unobligated balance of the appropriation
5 made in sec. 30, ch. 82, SLA 1981, page 160, line 17 (Hughes-Dump Truck -
6 \$85,000) is repealed.

7 * Sec. 131. The unexpended and unobligated balance of the appropriation
8 made in sec. 355, ch. 130, SLA 1986 (Bethel Family Health Services for
9 Medical Equipment - \$19,000) is repealed.

10 * Sec. 132. Section 80, ch. 101, SLA 1982, page 102, line 13 is amended
11 to read:

| | APPROPRIATION | GENERAL |
|----|--------------------------|-----------------|
| | ITEMS | FUND |
| 12 | | |
| 13 | | |
| 14 | Grayling-Bridge Repair, | |
| 15 | [AND] Culvert, and Roads | 150,000 150,000 |

16 * Sec. 133. Section 286, ch. 50, SLA 1980, page 56, line 6 is amended
17 to read:

| | APPROPRIATION | GENERAL |
|----|--------------------------|-----------------|
| | ITEMS | FUND |
| 18 | | |
| 19 | | |
| 20 | Nightmute-Health Clinic, | |
| 21 | Medical Equipment, and | |
| 22 | Boardwalks (ED 17) | 200,000 200,000 |

23 * Sec. 134. The unexpended and unobligated balance of the appropriation
24 made in sec. 30, ch. 82, SLA 1981, page 187, line 18 (Kwethluk-Erosion
25 Control Project - \$150,000) is repealed.

26 * Sec. 135. The unexpended and unobligated balance of the appropriation
27 made in sec. 286, ch. 50, SLA 1980, page 75, line 8 (Grayling-Community
28 Center - \$150,000) is repealed.

29 * Sec. 136. Section 539, ch. 130, SLA 1986, page 105, line 9 is amended

1 to read:

| 2 | APPROPRIATION | AMOUNT |
|---|---|-----------|
| 3 | Nulato-Water and Sewer System - Phase II | |
| 4 | <u>and Safe Water Facility Improvements</u> | 1,200,000 |

5 * Sec. 137. Section 605, ch. 130, SLA 1986 is amended to read:

6 Sec. 605. The sum of \$97,000 is appropriated from the general
7 fund to the Department of Administration for payment as a grant under
8 AS 37.05.315 to the City of Nulato for purchase of a fuel depot and
9 waste disposal improvements.

10 * Sec. 138. Section 3, ch. 96, SLA 1985, page 42, line 4, is amended to
11 read:

| 12 | APPROPRIATION | GENERAL |
|----|-----------------------------------|---------------|
| 13 | ITEMS | FUND |
| 14 | Nulato-Street Lights <u>and</u> | |
| 15 | <u>Equipment Purchase (ED 24)</u> | 41,400 41,400 |

16 * Sec. 139. The unexpended and unobligated balance of the appropriation
17 made in sec. 34, ch. 107, SLA 1983, page 121, line 19 (Oscarville-Community
18 Center - \$150,000) is repealed.

19 * Sec. 140. The unexpended and unobligated balance of the appropriation
20 made in sec. 70, ch. 171, SLA 1984 (Oscarville-Combined Riverbank Stabi-
21 lization and Docking and Loading Facility Project - \$200,000) is repealed.

22 * Sec. 141. The unexpended and unobligated balance of the appropriation
23 made in sec. 3, ch. 96, SLA 1985, page 43, line 20 (Oscarville-Water and
24 Sewer System and Economic Development - \$450,000) is repealed.

25 * Sec. 142. Section 617, ch. 105, SLA 1985, as amended by sec. 514, ch.
26 130, SLA 1986 is amended to read:

27 Sec. 617. The unexpended and unobligated balance of that portion
28 of the appropriation and allocation made in sec. 22, ch. 122, SLA
29 1984, page 63, lines 12 and 14 that was for the Senate Finance Commit-

1 tee special projects telecommunications study and contractual services
2 study account lapses June 30, 1988 [1987].

3 * Sec. 143. The unexpended and unobligated balance of that portion of
4 the appropriation made in sec. 21, ch. 129, SLA 1986, page 101, line 11
5 that is allocated on page 101, line 26 (Joint Committee on Local Option -
6 \$50,000) lapses into the general fund June 30, 1988.

7 * Sec. 144. Section 353, ch. 130, SLA 1986 is amended to read:

8 Sec. 353. The sum of \$35,600 [\$112,600] is appropriated from the
9 general fund to the Department of Administration for payment as a
10 grant under AS 37.05.315 to the City of Ruby for electrification
11 improvements.

12 * Sec. 145. Section 3, ch. 128, SLA 1986, page 5, lines 10 and 11 is
13 amended to read:

| | APPROPRIATION | GENERAL |
|------------------------------------|---------------|---------|
| | ITEMS | FUND |
| 16 Lower Kuskokwim Schools | | |
| 17 Kipnuk School [FOUNDATION | | |
| 18 REPLACEMENT] (ED 25) | 725,000 | 725,000 |

19 * Sec. 146. The sum of \$20,000 is appropriated from the general fund to
20 the Department of Transportation and Public Facilities for a seasonal
21 maintenance position in Takotna.

22 * Sec. 147. The sum of \$45,000 is appropriated from the general fund to
23 the Department of Community and Regional Affairs for payment as a grant
24 under AS 37.05.316 to the Institute of Alaska Native Arts for program
25 operations for the fiscal year ending June 30, 1988.

26 * Sec. 148. The sum of \$443,000 is appropriated from the general fund
27 to the Department of Education for payment as a grant under AS 37.05.316 to
28 the Yukon/Koyukuk School District for operating expenses for the fiscal
29 year ending June 30, 1988.

1 * Sec. 149. The sum of \$222,800 is appropriated from the general fund
2 to the Department of Education for payment as a grant under AS 37.05.316 to
3 the Kuspuk School District for operating expenses during the fiscal year
4 ending June 30, 1988.

5 * Sec. 150. Section 1, ch. 42, SLA 1986 is amended to read:

6 Section 1. The sum of \$2,500,000 is appropriated from the Rail-
7 belt energy fund in the general fund to the Alaska Power Authority for
8 preparing studies required under AS 44.83.177 - 44.83.185 for electric
9 interties between the Kenai Peninsula and Fairbanks [A REVIEW AND
10 EVALUATION OF RAILBELT ELECTRIC POWER ALTERNATIVES INCLUDING COAL-
11 BASED GENERATION, NATURAL GAS-BASED GENERATION, CONSERVATION, THE
12 DEVIL CANYON HYDROELECTRIC PROJECT, AND OTHER HYDROELECTRIC ALTERNA-
13 TIVES].

14 * Sec. 151. The sum of \$2,700,000 is appropriated from the power devel-
15 opment revolving loan fund (AS 44.33.600) to the power project fund
16 (AS 44.83.170) for a loan to the City of Nenana for a feasibility study for
17 a coal-fired electric generation facility.

18 * Sec. 152. The sum of \$100,000 is appropriated from the general fund
19 to the Department of Administration for payment as a grant under AS 37.-
20 05.315 to the City of Noorvik for erosion control.

21 * Sec. 153. The sum of \$400,000 is appropriated from the general fund
22 to the Department of Administration for payment as a grant under AS 37.05.-
23 315 to the City of Ambler for erosion control.

24 * Sec. 154. The sum of \$2,000,000 is appropriated from the general fund
25 to the Department of Education for the purpose of mitigating adverse conse-
26 quences to small single site schools and REAAs that may arise from the
27 implementation of the new school foundation formula. It is the intent of
28 the legislature that proposed expenditures from this appropriation be
29 brought to the Legislative Budget and Audit Committee for approval before

1 disbursal. The department shall bring a recommendation for the disburse-
2 ment of the funds to the committee by September 1, 1987.

3 * Sec. 155. The sum of \$600,000 is appropriated from the general fund
4 to the Department of Education to reimburse, for a period of one fiscal
5 year, communities that incorporate as boroughs and have not yet implemented
6 a local tax structure.

7 * Sec. 156. The appropriations made by secs. 157 and 158 of this Act
8 are for capital projects and are subject to AS 37.05.315(b) or AS 37.25.-
9 020, and do not lapse under AS 37.25.010.

10 * Sec. 157. The sum of \$2,000,000 is appropriated from the general fund
11 to the Department of Commerce and Economic Development, fisheries enhance-
12 ment loan fund (AS 16.10.505), for a loan for the Gastineau Hatchery.

13 (Section 158 of this Act follows beginning on page 37.)

1 * SEC. 158 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1988 BUDGET
 4 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR
 5 THE PURPOSES EXPRESSED.

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|----|---|------------------------|-------------------------------|-----------------------------|
| 8 | ***** | ***** | | |
| 9 | ***** DEPARTMENT OF ADMINISTRATION | ***** | | |
| 10 | ***** | ***** | | |
| 11 | SOCIAL SERVICES | | | |
| 12 | | 900,000 | 900,000 | |
| 13 | GENERAL GOVERNMENT | | | |
| 14 | ALASKA PUBLIC BROADCASTING COMMISSION | | | |
| 15 | | 50,000 | 50,000 | |
| 16 | ***** | ***** | | |
| 17 | ***** DEPARTMENT OF EDUCATION | ***** | | |
| 18 | ***** | ***** | | |
| 19 | EDUCATION | | | |
| 20 | GRANTS TO NAMED RECIPIENTS: (AS 37.05.316) | | | |
| 21 | | 100,000 | 100,000 | |
| 22 | | 80,000 | 80,000 | |
| 23 | ALASKA STATE LIBRARIES | | | |
| 24 | | 135,300 | | 135,300 |
| 25 | SOUTHEAST ISLANDS REAA | | | |
| 26 | | 600,000 | 600,000 | |

1 DEPARTMENT OF EDUCATION (CONT.)

| 2 | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 | |
|----|---|---------------|---------------|--------------|-------------|----|
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | IDITAROD REAA | | | | | 4 |
| 5 | HOLY CROSS SCHOOL COMPLETION (ED 24) | | 1,170,000 | 1,170,000 | | 5 |
| 6 | SOUTHWEST REGION REAA | | | | | 6 |
| 7 | DISTRICTWIDE HEALTH AND LIFE SAFETY PROJECT (ED 26) | | 400,000 | 400,000 | | 7 |
| 8 | YUPIIT REAA | | | | | 8 |
| 9 | WATER/SEWER REPLACEMENT (ED 25) | | 200,000 | 200,000 | | 9 |
| 10 | PRIDILOF REAA | | | | | 10 |
| 11 | BOILER REPLACE, DISTRICT HEALTH AND LIFE SAFETY CODE UPGRADE (ED 26) | | 212,600 | 212,600 | | 11 |
| 12 | LAKE AND PENINSULA REAA | | | | | 12 |
| 13 | CHIGNIK LAGOON SCHOOL (ED 27) | | 1,802,000 | 1,802,000 | | 13 |
| 14 | BERING STRAIT-REAA | | | | | 14 |
| 15 | DISTRICTWIDE HEALTH AND LIFE SAFETY PROJECTS (ED 23) | | 500,000 | 500,000 | | 15 |
| 16 | NOME CITY SCHOOL DISTRICT | | | | | 16 |
| 17 | NOME/BELTZ HEALTH AND LIFE SAFETY CODE UPGRADE (ED 23) | | 1,000,000 | 1,000,000 | | 17 |
| 18 | NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT | | | | | 18 |
| 19 | HEALTH AND LIFE SAFETY CODE UPGRADE PROJECTS (ED 22) | | 500,000 | 500,000 | | 19 |
| 20 | FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT | | | | | 20 |
| 21 | JOY SCHOOL ASBESTOS REMOVAL (ED 20) | | 500,000 | 500,000 | | 21 |
| 22 | NORTHERN LIGHTS SCHOOL SITE (ED 19-21) | | 100,000 | 100,000 | | 22 |
| 23 | KUSPUK SCHOOL DISTRICT | | | | | 23 |
| 24 | KUSPUK SCHOOL DISTRICT-SLEETMUTE SCHOOL SEWER (ED 24) | | 60,000 | 60,000 | | 24 |

1 DEPARTMENT OF EDUCATION (CONT.)

| 2 | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 | |
|----|--|---------------|---------------|--------------|-------------|----|
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | GRANTS TO NAMED RECIPIENTS (AS 37.05.316) | | | | | 4 |
| 5 | SOUTHEAST ISLAND SCHOOL DISTRICT GENERATOR UPGRADE (ED 2) | | 65,000 | 65,000 | | 5 |
| 6 | DAMON HISTORICAL MUSEUM (SOLDOTNA) BUILDING RELOCATION (ED 5) | | 25,400 | 25,400 | | 6 |
| 7 | COPPER RIVER SCHOOL DISTRICT-GLENNALLEN SECONDARY SCHOOL PHASE II (ED 17) | | 100,000 | 100,000 | | 7 |
| 8 | ALASKA GATEWAY SCHOOL DISTRICT DESIGN STUDY FOR K-12 SCHOOL AT TOK (ED 17) | | 240,000 | 240,000 | | 8 |
| 9 | DELTA/GREELY ARTS COUNCIL EDUCATION FACILITY/RESTROOMS (ED 17) | | 10,000 | 10,000 | | 9 |
| 10 | ***** | | ***** | | | 10 |
| 11 | ***** DEPARTMENT OF HEALTH & SOCIAL SERVICES ***** | | | | | 11 |
| 12 | ***** | | ***** | | | 12 |
| 13 | SOCIAL SERVICES | | | | | 13 |
| 14 | GRANTS TO NAMED RECIPIENTS: (AS 37.05.316) | | | | | 14 |
| 15 | KENAI CARE CENTER MATCHING FUNDS TO PURCHASE FACILITY TO HOUSE JUVENILES (ED 5) | | 75,000 | 75,000 | | 15 |
| 16 | DHSS MAINTENANCE/REPAIR/EQUIPMENT REPLACEMENT (ED 99) | | 900,000 | 900,000 | | 16 |
| 17 | HEALTH | | | | | 17 |
| 18 | MENTAL HEALTH | | | | | 18 |
| 19 | MENTAL HEALTH CENTERS FOR CHRONICALLY MENTALLY ILL CHILDREN AND ADULTS/FAIRBANKS FOR EQUIPMENT (ED 20) | | 50,000 | 50,000 | | 19 |
| 20 | EMERGENCY MEDICAL SERVICES | | | | | 20 |
| 21 | SOUTHEAST REGIONAL EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 1) | | 25,000 | 25,000 | | 21 |
| 22 | DISTRICT 2 AND 3 EMERGENCY MEDICAL SERVICES (ED 2) | | 47,500 | 47,500 | | 22 |

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| | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | APPROPRIATION OTHER FUNDS | FUND SOURCES |
|----|--|---|---------------------|----------------------------|---------------------------|--------------|
| 1 | | | | | | 1 |
| 2 | | | | | | 2 |
| 3 | | ***** | ***** | | | 3 |
| 4 | | ***** DEPARTMENT OF LABOR | ***** | | | 4 |
| 5 | | ***** | ***** | | | 5 |
| 6 | SOCIAL SERVICES | | | | | 6 |
| 7 | DATA PROCESSING SERVICES | | | | | 7 |
| 8 | EXPANSION AND UPDATE ON-LINE MAGNETIC DISK STORAGE AND PROGRAMMING TOOLS (ED 99) | | 300,000 | | 300,000 | 8 |
| 9 | UNEMPLOYMENT INSURANCE | | | | | 9 |
| 10 | DEVELOPMENT AND IMPLEMENTATION OF AUTOMATED TELEPHONIC SYSTEM FOR UNEMPLOYMENT INSURANCE BENEFITS CLAIMS (ED 99) | | 230,000 | | 230,000 | 10 |
| 11 | | ***** | ***** | | | 11 |
| 12 | | ***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | ***** | | | 12 |
| 13 | | ***** | ***** | | | 13 |
| 14 | DEVELOPMENT | | | | | 14 |
| 15 | DIVISION OF ECONOMIC DEVELOPMENT | | | | | 15 |
| 16 | SURIMI AND MARICULTURE DEVELOPMENT (ED 99) | | 100,100 | 100,100 | | 16 |
| 17 | DIVISION OF ECONOMIC DEVELOPMENT | | | | | 17 |
| 18 | MATCHING FUNDS FOR DEVELOPMENT PROGRAMS (ED 99) | | 1,000,000 | 1,000,000 | | 18 |
| 19 | OFFICE OF THE COMMISSIONER | | | | | 19 |
| 20 | ECONOMIC DEVELOPMENT DATABASE (ED 99) | | 200,000 | 200,000 | | 20 |
| 21 | ALASKA POWER AUTHORITY | | | | | 21 |
| 22 | STATE ENERGY POLICY TASK FORCE | | 200,000 | 200,000 | | 22 |
| 23 | WASTE HEAT PROGRAM (ED 99) | | 500,000 | 500,000 | | 23 |
| 24 | RURAL TECHNICAL ASSISTANCE (ED 99) | | 250,000 | 250,000 | | 24 |
| 25 | NAPASKIAK-POWER PLANT SUPPLY UPGRADE (ED 25) | | 100,000 | 100,000 | | 25 |

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| 1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.) | | APPROPRIATION | | APPROPRIATION FUND SOURCES | |
|---|---|---------------|-----------|----------------------------|-------------|
| 2 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 3 | | | | | |
| 4 | BREVIK MISSION POWER SUPPLY UPGRADE (ED 23) | | 150,000 | 150,000 | |
| 5 | CHIGNIK LAKE-ELECTRIFICATION (ED 27) | | 100,000 | 100,000 | |
| 6 | WHITE MOUNTAIN-POWER SYSTEM UPGRADE (ED 23) | | 75,000 | 75,000 | |
| 7 | COFFMAN COVE-POWER PLANT UPGRADE AND DISTRIBUTION SYSTEM EXTENSION (ED 2) | | 100,000 | 100,000 | |
| 8 | LAKE DOROTHY HYDROELECTRIC STREAM GAUGING (ED 2) | | 30,000 | 20,000 | 10,000 |
| 9 | MANOKOTAK-DILLINGHAM INTERTIE FEASIBILITY, ENGINEERING AND PRECONSTRUCTION WORK (ED 26) | | 35,000 | 35,000 | |
| 10 | QUINHAGAK ELECTRIFICATION PROJECT COMPLETION (ED 25) | | 152,000 | 152,000 | |
| 11 | GRANTS TO NAMED RECIPIENTS: (AS 37.05.316) | | | | |
| 12 | ALASKA REPERTORY THEATER - CAPITAL/OPERATING EXPENSES MATCH (ED 7-15) | | 335,000 | 335,000 | |
| 13 | YUKON QUEST SLED DOG RACE PROMOTION AND PREPARATION (ED 20) | | 42,000 | 42,000 | |
| 14 | * * * * * | | * * * * * | | |
| 15 | * * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS * * * * * | | | | |
| 16 | * * * * * | | * * * * * | | |
| 17 | PUBLIC PROTECTION | | | | |
| 18 | UPGRADE NATIONAL GUARD FACILITIES (ED 99) | | 1,000,000 | 500,000 | 500,000 |
| 19 | KOTZEBUE ARMORY CONTINGENCY (ED 22) | | 60,000 | | 60,000 |
| 20 | CONSTRUCTION/CONTINGENCY/PLANNING (ED 99) | | 1,500,000 | 500,000 | 1,000,000 |
| 21 | WASILLA ARMORY EXPANSION AND OMS (ED 16) | | 1,400,000 | | 1,400,000 |
| 22 | FAIRBANKS ARMORY EXPANSION (ED 20) | | 1,200,000 | | 1,200,000 |

11

11

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | APPROPRIATION | | APPROPRIATION FUND SOURCES | | |
|---|---|---|---|-------|---|-----------|---|---------|----|-----------|----|----|----|----|----|----|----|----|---------------|-------|----------------------------|-------------|--|
| | | | | | | | | | | | | | | | | | | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | |
| | | ***** | | ***** | | | | | | | | | | | | | | | | | | | |
| | | ***** DEPARTMENT OF NATURAL RESOURCES | | ***** | | | | | | | | | | | | | | | | | | | |
| | | ***** | | ***** | | | | | | | | | | | | | | | | | | | |
| | | NATURAL RESOURCE MANAGEMENT | | | | | | | | | | | | | | | | | | | | | |
| | | FAIRBANKS NATURAL RESOURCES COMPLEX-UTILITIES, ACCESS DEVELOPMENT, AND MOVING COSTS (ED 20) | | | | 850,000 | | 850,000 | | | | | | | | | | | | | | | |
| | | PEARDBAY AND COLVILLE RIVER DELTA MARINE BOUNDARY SURVEY (ED 22) | | | | 100,000 | | 50,000 | | 50,000 | | | | | | | | | | | | | |
| | | LAND AND WATER CONSERVATION FUND FEDERAL GRANTS (ED 99) | | | | 1,000,000 | | | | 1,000,000 | | | | | | | | | | | | | |
| | | NATIONAL HISTORIC PRESERVATION FUND FEDERAL GRANTS (ED 99) | | | | 640,000 | | | | 640,000 | | | | | | | | | | | | | |
| | | STATEWIDE MUNICIPAL ROAD/SEWER IMPROVEMENTS SPECIAL ASSESSMENT PAYMENTS (ED 99) | | | | 34,700 | | 34,700 | | | | | | | | | | | | | | | |
| | | GENERAL GOVERNMENT | | | | | | | | | | | | | | | | | | | | | |
| | | DIVISION OF PARKS | | | | | | | | | | | | | | | | | | | | | |
| | | SITKA PIONEER PARK RESTROOM REPLACEMENT (ED 3) | | | | 23,500 | | 23,500 | | | | | | | | | | | | | | | |
| | | CAINES HEAD STATE PARK TRAILHEAD CONSTRUCTION (ED 6) | | | | 80,000 | | 80,000 | | | | | | | | | | | | | | | |
| | | CHUGACH STATE PARK RANGER DISTRICT MAINTENANCE BUILDING (ED 6) | | | | 60,000 | | 60,000 | | | | | | | | | | | | | | | |
| | | CHUGACH STATE PARK RANGER DISTRICT FOR THE CONSTRUCTION OF JOHNSON TRAILHEAD (ED 6) | | | | 22,000 | | 22,000 | | | | | | | | | | | | | | | |
| | | DIVISION OF LAND AND WATER | | | | | | | | | | | | | | | | | | | | | |
| | | HATCHER PASS DEVELOPMENT DESIGN PHASE (ED 16) | | | | 45,000 | | 45,000 | | | | | | | | | | | | | | | |

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| | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|----|---|-----------------------------------|---------------------|----------------------------|--------------------------|
| 1 | | | | | |
| 2 | | | | | |
| 3 | | ***** | ***** | | |
| 4 | | ***** DEPARTMENT OF FISH & GAME | ***** | | |
| 5 | | ***** | ***** | | |
| 6 | NATURAL RESOURCE MANAGEMENT | | | | |
| 7 | ADMINISTRATION AND SUPPORT | | | | |
| 8 | STATEWIDE FACILITIES MAINTENANCE AND REPAIR (ED 99) | | 174,000 | 174,000 | |
| 9 | COMMERCIAL FISHERIES | | | | |
| 10 | VESSELS MAJOR MAINTENANCE (ED 99) | | 100,000 | 100,000 | 1 |
| 11 | FISHERIES, REHABILITATION, ENHANCEMENT, AND DEVELOPMENT | | | | 11 |
| 12 | REPLACEMENT EQUIPMENT AND FACILITY REPAIRS (ED 99) | | 350,000 | 350,000 | 12 |
| 13 | PAINT RIVER FISH LADDER (ED 5) | | 150,000 | 150,000 | 1 |
| 14 | SPORT FISHERIES | | | | 1 |
| 15 | PUBLIC ACCESS ACQUISITION (ED 99) | | 2,700,000 | 600,000 | 2,100,000 1 |
| 16 | | ***** | ***** | | 1 |
| 17 | | ***** DEPARTMENT OF PUBLIC SAFETY | ***** | | 1 |
| 18 | | ***** | ***** | | 1 |
| 19 | SOCIAL SERVICES | | | | 1 |
| 20 | GRANTS TO NAMED RECIPIENTS: (AS 37.05.316) | | | | 2 |
| 21 | WOMEN IN CRISIS CENTER ROOF REPAIR/FIRE ESCAPE SECURITY (ED 20) | | 14,000 | 14,000 | 2 |
| 22 | TUNDRA WOMEN'S COALITION BUILDING LEVELING (ED 25) | | 35,000 | 35,000 | 2 |
| 23 | WOMEN IN SAFE HOMES BUILDING RENOVATION (ED 1) | | 25,000 | 25,000 | 2 |
| 24 | NATURAL RESOURCE MANAGEMENT | | | | 2 |
| 25 | STATEWIDE MAJOR VESSEL REPAIRS (ED 99) | | 100,000 | 100,000 | 2 |
| 26 | FISH AND WILDLIFE STATEWIDE EQUIPMENT PURCHASE (ED 99) | | 100,000 | 100,000 | 2 |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | | |
|----|---|------------------------|-------------------------------|-----------------------------|----|----|
| 1 | DEPARTMENT OF PUBLIC SAFETY (CONT.) | | | | | 1 |
| 2 | | | | | 2 | |
| 3 | | | | | 3 | |
| 4 | STATEWIDE AIRCRAFT EQUIPMENT PURCHASE (ED 99) | 100,000 | 100,000 | | 4 | |
| 5 | AIRCRAFT AIRFRAME OVERHAUL (ED 99) | 50,000 | 50,000 | | 5 | |
| 6 | PUBLIC PROTECTION | | | | | 6 |
| 7 | LICENSE PLATE PURCHASE (ED 99) | 75,000 | 75,000 | | 7 | |
| 8 | * * * * * | * * * * * | | | 8 | |
| 9 | * * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * * | | | | 9 | |
| 10 | * * * * * | * * * * * | | | 10 | |
| 11 | TRANSPORTATION | | | | | 11 |
| 12 | GENERAL FUND MATCH FOR FEDERAL AID HIGHWAYS (ED 99) | 16,000,000 | 16,000,000 | | 12 | |
| 13 | GENERAL FUND MATCH FOR FEDERAL AID AVIATION (ED 99) | 3,300,000 | 3,300,000 | | 13 | |
| 14 | ANNUAL TRANSPORTATION PLANNING WORK PROGRAM (ED 99) | 1,300,000 | 300,000 | 1,000,000 | 14 | |
| 15 | PAYMENT OF CONSTRUCTION CLAIMS (ED 99) | 225,000 | 225,000 | | 15 | |
| 16 | UMTA TRANSIT GRANTS (ED 99) | 500,000 | | 500,000 | 16 | |
| 17 | GEOREFERENCING MONUMENTATION (ED 99) | 500,000 | | 500,000 | 17 | |
| 18 | REIMBURSABLE AUTHORITY (ED 99) | 10,000,000 | | 10,000,000 | 18 | |
| 19 | STATE EQUIPMENT FLEET REPLACEMENT PROGRAM (ED 99) | 7,200,000 | | 7,200,000 | 19 | |
| 20 | SURVEY EQUIPMENT REPLACEMENT (ED 99) | 150,000 | | 150,000 | 20 | |
| 21 | STATEWIDE HIGHWAYS | | | | | 21 |
| 22 | SAFETY IMPROVEMENT PROGRAM (ED 99) | 3,600,000 | | 3,600,000 | 22 | |
| 23 | ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99) | 400,000 | | 400,000 | 23 | |
| 24 | CENTRAL REGION ADVANCE PROJECT DEFINITION/PRELIMINARY ENGINEERING (ED 92) | 200,000 | 200,000 | | 24 | |
| 25 | CENTRAL REGION HIGHWAYS | 60,741,900 | 2,057,000 | 58,684,900 | 25 | |
| 26 | CENTRAL REGION HIGHWAYS PRELIMINARY ENGINEERING FY88 (ED 92) | 5,360,500 | | | 26 | |

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

| | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|----|---|-------------|---------------------|----------------------------|--------------------------|
| 4 | GLENN HIGHWAY: NORTH SUTTON EROSION CONTROL (ED 16) | 1,136,800 | | | |
| 5 | ANCHORAGE-SAFETY PROJECTS FY88 (ED 7-15) | 900,000 | | | |
| 6 | CENTRAL REGION GUARDRAIL UPGRADE (ED 92) | 1,776,200 | | | |
| 7 | CENTRAL REGION/RURAL SAFETY PROJECTS (ED 92) | 900,000 | | | |
| 8 | DILLINGHAM AIRPORT ROAD (ED 26) | 100,000 | | | |
| 9 | STERLING HIGHWAY HOMER SPIT EROSION CONTROL (ED 92) | 377,000 | | | |
| 10 | CENTRAL REGION INELIGIBLE FEDERAL COSTS (ED 92) | 1,530,000 | | | 1 |
| 11 | STERLING HIGHWAY MP 79-94 RECONSTRUCTION (ED 5) | 12,504,400 | | | 1 |
| 12 | SEWARD HIGHWAY PORTAGE ROAD/RAILROAD CHANNELIZATION (ED 7-15) | 2,841,900 | | | 1 |
| 13 | SUSITNA BRIDGE REDECKING (ED 16) | 50,000 | | | 1 |
| 14 | BETHEL AIRPORT HIGHWAY PRELIMINARY ENGINEERING AND DESIGN (ED 25) | 500,000 | | | 1 |
| 15 | ANCHORAGE-AREAWIDE CAPACITY IMPROVEMENTS (ED 7-15) | 3,653,500 | | | 1 |
| 16 | GLENN HIGHWAY, PARKS HIGHWAY INTERSECTION TO PALMER RESTORATION (ED 16) | 1,705,100 | | | 1 |
| 17 | PARKS HIGHWAY MP 104-133 RESTORATION (ED 16) | 6,062,700 | | | 1 |
| 18 | PALMER-WASILLA HIGHWAY CHANNELIZATION AND ILLUMINATION (ED 16) | 182,700 | | | 1 |
| 19 | ANCHORAGE-RIDESHARING PROGRAM (ED 7-15) | 115,000 | | | 1 |
| 20 | ANCHORAGE-REHABILITATION PROJECTS (ED 7-15) | 9,135,000 | | | 2 |
| 21 | ANCHORAGE TRANSIT (ED 7-15) | 2,000,000 | | | 2 |
| 22 | GLENN HIGHWAY NORTH EAGLE RIVER I/C (R.U.C.) (ED 7-15) | 9,776,100 | | | 2 |
| 23 | STERLING HIGHWAY MP 157 NORTH (ED 5) | 135,000 | | | 2 |

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

| 2 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | 3 |
|----|--|-------------|---------------------|----------------------------|--------------------------|----|
| 4 | CHITNA/MCCARTHY AREA ROADS UPGRADE (ED 16) | | 40,000 | 40,000 | | 4 |
| 5 | TATITLEK ROAD AND AIRPORT CONNECTOR UPGRADE (ED 16) | | 25,000 | 25,000 | | 5 |
| 6 | COOPER LANDING-BEAR CREEK AND SNUG HARBOR ROAD UPGRADE (ED 6) | | 30,000 | 30,000 | | 6 |
| 7 | ABBOTT ROAD SAFETY TURN LANE AT SERVICE HIGH SCHOOL (ED 7-15) | | 230,000 | 230,000 | | 7 |
| 8 | VISITOR ROAD SIGNS, NEW GLENN HIGHWAY/EAGLE RIVER ROAD (ED 7-15) | | 3,600 | 3,600 | | 8 |
| 9 | KALSIN BAY MAINTENANCE STATION LAND ACQUISITION/SILVER BEACH EROSION CONTROL (ED 27) | | 75,000 | 75,000 | | 9 |
| 10 | KENAI RIVER CROSSING (FUNNY RIVER) (ED 5) | | 250,000 | | 250,000 | 10 |
| 11 | WHITSHED ROAD UPGRADE (ED 6) | | 35,000 | 35,000 | | 11 |
| 12 | CENTRAL REGION AVIATION | | 8,029,800 | | 8,029,800 | 12 |
| 13 | ATKA-AIRPORT RUNWAY DAMAGE REPAIRS (ED 26) | 937,500 | | | | 13 |
| 14 | BETHEL-AIRPORT RUNWAY (ED 25) | 2,812,500 | | | | 14 |
| 15 | SAINT MARYS-AIRPORT RUNWAY RESURFACING (ED 24) | 1,406,300 | | | | 15 |
| 16 | FALSE PASS-AIRPORT RUNWAY AND ACCESS IMPROVEMENTS (ED 26) | 1,467,200 | | | | 16 |
| 17 | KODIAK-AIRPORT RUNWAY 7/25 OVERLAY (ED 27) | 1,406,300 | | | | 17 |
| 18 | WILLOW AIRPORT LIGHTING (ED 16) | | 25,000 | 25,000 | | 18 |
| 19 | TATITLEK AIRPORT SNOW REMOVAL EQUIPMENT (ED 6) | | 50,000 | 50,000 | | 19 |
| 20 | ANCHORAGE INTERNATIONAL AIRPORT | | 26,955,300 | | 26,955,300 | 20 |
| 21 | OVERLAY AND GROOVE RUNWAY 6R/24L (ED 7-15) | 2,000,000 | | | | 21 |
| 22 | LEGAL SETTLEMENT: DOYLE ET. AL. (ED 7-15) | 978,000 | | | | 22 |
| 23 | CONSTRUCT APPROVED FIRE PIT (ED 7-15) | 550,000 | | | | 23 |

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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| APPROPRIATION | APPROPRIATION FUND SOURCES | |
|---------------|----------------------------|-------------|
| ITEMS | GENERAL FUND | OTHER FUNDS |

ALLOCATIONS

TAXIWAY "J" BLAST PROJECTION (ED 7-15) 400,000

DOMESTIC TERMINAL EXPANSION PHASE III (ED 7-15) 11,000,000

ANNUAL IMPROVEMENTS FY88 (ED 7-15) 600,000

TERMINAL RENOVATION (BOTH TERMINALS) (ED 7-15) 5,000,000

MAINTENANCE EQUIPMENT PURCHASE AND REPLACEMENT FY88 (ED 7-15) 740,000

RECONSTRUCTION OF RAMP AREAS (ED 7-15) 1,000,000

PAVE TUG ROAD PHASE I (ED 7-15) 100,000

EXPAND SAND STORAGE BUILDING (ED 7-15) 300,000

PAVE GENERAL AVIATION APRON (ED 7-15) 1,000,000

HIGH SPEED TAXIWAY (ED 7-15) 1,387,300

LOADING BRIDGE ACQUISITION (ED 7-15) 300,000

OFFICE SPACE/OBSERVATION DECK (ED 7-15) 1,600,000

CENTRAL REGION FACILITIES

230,000 230,000

CENTRAL REGION BARRIER FREE PROGRAM (ED 92) 80,000

KODIAK AIRPORT SEWER DEVELOPMENT (ED 27) 150,000

NORTHERN REGION ADVANCED PROJECT DEFINITION (ED 94)

100,000 100,000

STATEWIDE RESEARCH PROGRAM (ED 99)

800,000 400,000 400,000

NORTHERN REGION HIGHWAYS

88,130,000 88,130,000

RICHARDSON HIGHWAY/BADGER FRONTAGE ROAD SUPPLEMENTAL (ED 18) 1,800,000

FMATS TRAFFIC SYSTEM IMPROVEMENTS (ED 20) 950,000

FAIRBANKS-ILLINOIS STREET REHABILITATION (ED 20) 186,000

PARKS HIGHWAY/SHEEP CREEK CONNECTOR (ED 20) 1,128,000

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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ALLOCATIONS

APPROPRIATION

APPROPRIATION FUND SOURCES

ITEMS

GENERAL FUND

OTHER FUNDS

FAIRBANKS-BARNETTE STREET WIDENING (ED 20)

713,000

ALASKA HIGHWAY MP 1285 NORTH RECONSTRUCTION (ED 17)

15,600,000

FAIRBANKS-GEIST ROAD EXTENSION (ED 20)

23,000,000

TOK CUTOFF MP 65 NORTH RECONSTRUCTION SUPPLEMENTAL (ED 17)

4,250,000

ELLIOTT HIGHWAY MP 26 NORTH REHABILITATION (ED 19-21)

4,500,000

NORTHERN REGION FEDERAL-AID URBAN (ED 20)

500,000

NOME-EAST FRONT STREET SUPPLEMENTAL (ED 23)

900,000

NOME-COUNCIL MP 32 EAST SUPPLEMENTAL (ED 23)

2,750,000

RICHARDSON HIGHWAY/NORTH EIELSON REHABILITATION (ED 18)

2,300,000

STEESE EXPRESSWAY REHABILITATION (ED 20)

2,898,000

NORTHERN REGION RIGHT-OF-WAY, PRELIMINARY ENGINEERING AND UTILITIES (ED 94)

8,505,000

OLD RICHARDSON HIGHWAY WIDENING (ED 20)

2,000,000

TAYLOR HIGHWAY MP 43 NORTH RECONSTRUCTION (ED 17)

7,600,000

OLD STEESE/WENDELL EXPRESSWAY RECONSTRUCTION (ED 20)

2,000,000

FAIRBANKS-PEGER ROAD WIDENING (ED 20)

6,000,000

NOME-COUNCIL HIGHWAY MP 4-15 SNOW FENCING (ED 23)

550,000

GLENNALLEN KCAM WEATHER RADIO SIGNS (ED 17)

2,000

2,000

BRADWAY/HOLMES/MARKEY ROADS SURFACE STABILIZATION (ED 18)

100,000

100,000

LAURANCE ROAD RECONSTRUCTION (ED 18)

53,200

53,200

NORTHERN REGION AVIATION

6,248,000

50,000

6,190,000

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| 1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
|--|---|-------------|---------------|---------------|--------------|
| | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 2 | | | | | |
| 3 | | | | | |
| 4 | NOME-RUNWAY REPAIRS, PRELIMINARY ENGINEERING (ED 23) | 300,000 | | | |
| 5 | GOLOVIN-NEW AIRPORT SUPPLEMENTAL (ED 23) | 1,100,000 | | | |
| 6 | HOORVIK-AIRPORT RUNWAY REPAIRS, PRELIMINARY ENGINEERING (ED 22) | 200,000 | | | |
| 7 | DEERING-CROSSWIND RUNWAY LIGHTING (ED 22) | 150,000 | | | |
| 8 | KOTZEBUE-AIRPORT IMPROVEMENTS (ED 22) | 2,200,000 | | | |
| 9 | GALENA-AIRPORT IMPROVEMENTS, PRELIMINARY ENGINEERING (ED 24) | 300,000 | | | |
| 10 | HUSLIA-RUNWAY RESURFACING, PRELIMINARY ENGINEERING (ED 24) | 200,000 | | | |
| 11 | ELIM-AIRPORT IMPROVEMENTS PHASE II (ED 23) | 1,000,000 | | | |
| 12 | KOYUKUK-AIRPORT RESURFACING AND LIGHTING, PRELIMINARY ENGINEERING (ED 24) | 200,000 | | | |
| 13 | DEADHORSE-AIRPORT LIGHTING REGULATOR BUILDING (ED 22) | 235,000 | | | |
| 14 | BARROW-AIRPORT FIRE TRUCK (ED 22) | 305,000 | | | |
| 15 | WISEMAN-AIRPORT RIGHT-OF-WAY (ED 24) | 50,000 | | | |
| 16 | TELLER AIRPORT ELECTRICAL EXTENSION (ED 23) | | 99,000 | 99,000 | |
| 17 | FAIRBANKS INTERNATIONAL AIRPORT | | 4,100,000 | | 4,100,000 |
| 18 | ANNUAL IMPROVEMENTS FY88 (ED 20) | 200,000 | | | |
| 19 | LAND ACQUISITION (ED 20) | 700,000 | | | |
| 20 | CRASH/FIRE/RESCUE BUILDING UPGRADE, PRELIMINARY ENGINEERING (ED 20) | 200,000 | | | |
| 21 | ACCESS ROAD "A" CONSTRUCTION (ED 20) | 3,000,000 | | | |
| 22 | NORTHERN REGION FACILITIES | | | | |
| 23 | NORTHERN REGION BARRIER FREE PROGRAM (ED 94) | | 80,000 | 80,000 | |

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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SOUTHEAST REGION ADVANCE PROJECT DEFINITION (ED 91)

SOUTHEAST REGION HIGHWAYS

HOONAH-ARTERIAL SUPPLEMENTAL (ED 2)

KAKE-GUNNUK CREEK TO FERRY TERMINAL SUPPLEMENTAL (ED 2)

HAINES-LUTAK ROAD PHASE II SUPPLEMENTAL (ED 2)

SOUTHEAST HIGHWAYS, PRELIMINARY ENGINEERING (ED 91)

JUNEAU-GLACIER HIGHWAY/EGAM DRIVE TO SALMON CREEK BRIDGE (ED 4)

HARRIS RIVER TO CLARK BAY SUPPLEMENTAL (ED 2)

MITKOFF HIGHWAY-SCOW BAY TO CRYSTAL LAKE PAVEMENT REHABILITATION (ED 1)

ZIMOVIA HIGHWAY-BENNET STREET TO MILL AT 6.5 MILE PAVEMENT REHABILITATION (ED 1)

SOUTHEAST REGION AVIATION

SOUTHEAST SEAPLANE FACILITIES IMPROVEMENT, PRELIMINARY ENGINEERING (ED 2)

HAINES-AIRPORT IMPROVEMENTS PHASE II (ED 2)

SITKA-AIRPORT IMPROVEMENTS (ED 3)

SOUTHEAST AIRPORT MASTER PLAN PHASE II (ED 91)

SOUTHEAST REGION FACILITIES

JUNEAU-CONDEMNATION SETTLEMENT (ED 4)

SOUTHEAST BARRIER FREE ACCESS (ED 91)

MUSEUM AND ARCHIVES BUILDINGS - ROOF REPLACEMENT (ED 4)

STATE OFFICE BUILDING BOILER REPLACEMENT (ED 4)

ALLOCATIONS

4,050,000

800,000

753,600

1,287,600

472,600

182,900

2,283,000

1,827,000

350,000

3,100,000

200,000

100,000

700,000

170,000

100,000

415,000

APPROPRIATION

ITEMS

75,000

11,656,700

3,750,000

1,385,000

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

75,000

11,656,700

3,750,000

1,385,000

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| 1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | 2 | | | 1 | | |
|--|---|-------------|---------------------|----------------------------|--------------------------|---|----|
| 3 | 4 | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | 2 | 3 |
| 4 | POINT BAKER-PORT PROTECTION PIER, RAMP AND SKIFF FLOAT (ED 2) | | 83,000 | 83,000 | | | 4 |
| 5 | MARINE HIGHWAYS SYSTEM | | 9,627,300 | 1,375,000 | 8,252,300 | | 5 |
| 6 | MARINE HIGHWAYS SYSTEM ADVANCE PROJECT DEFINITION (ED 99) | 75,000 | | | | | 6 |
| 7 | M/V TUSTUMENA REFURBISHMENT PHASE II (ED 92) | 1,608,600 | | | | | 7 |
| 8 | SOUTHEAST SECONDARY TERMINAL REHABILITATION (ED 2) | 900,000 | | | | | 8 |
| 9 | CORDOVA-FERRY TERMINAL RECOATING (ED 6) | 150,000 | | | | | 9 |
| 10 | MARINE HIGHWAYS SYSTEM REPAIRS FY88 (ED 99) | 800,000 | | | | | 10 |
| 11 | AURORA HANDICAPPED ACCESS (ED 91) | 400,000 | | | | | 11 |
| 12 | SITKA-FERRY TERMINAL REHABILITATION (ED 3) | 913,500 | | | | | 12 |
| 13 | JUNEAU-AUKE BAY SECONDARY TERMINAL REHABILITATION (ED 4) | 2,500,000 | | | | | 13 |
| 14 | KETCHIKAN-FERRY TERMINAL RENOVATION (ED 1) | 1,780,200 | | | | | 14 |
| 15 | M/V MALASPINA REFURBISHMENT, PRELIMINARY ENGINEERING (ED 91) | 500,000 | | | | | 15 |
| 16 | GENERAL GOVERNMENT | | | | | | 16 |
| 17 | GRANTS TO NAMED RECIPIENTS: (AS 37.05.316) | | | | | | 17 |
| 18 | COPPER NATIVE ASSOCIATION FUELBREAK CONSTRUCTION (ED 17) | | 40,000 | 40,000 | | | 18 |
| 19 | TOK UMBRELLA CORPORATION-TOK ROAD IMPROVEMENTS (ED 17) | | 100,000 | 100,000 | | | 19 |
| 20 | DOT LAKE VILLAGE COUNCIL ROAD IMPROVEMENTS (ED 17) | | 5,000 | 5,000 | | | 20 |
| 21 | MENTASTA VILLAGE COUNCIL ROAD UPGRADE (ED 17) | | 20,000 | 20,000 | | | 21 |
| 22 | DELTANA COMMUNITY CORPORATION-ROAD PROJECT (ED 17) | | 50,000 | 50,000 | | | 22 |
| 23 | EAGLE HISTORICAL SOCIETY MUSEUM STABILIZATION (ED 17) | | 20,000 | 20,000 | | | 23 |

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| | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | |
|----|---|-------------|------------------------|-------------------------------|-----------------------------|----|
| 1 | | | | | | 1 |
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| 3 | ***** | | ***** | | | 3 |
| 4 | ***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION | | ***** | | | 4 |
| 5 | ***** | | ***** | | | 5 |
| 6 | NATURAL RESOURCE MANAGEMENT | | | | | 6 |
| 7 | ENVIRONMENTAL CONSERVATION FIFTY PERCENT MATCHING GRANTS-WATER, SEWER, SOLID WASTE | | 5,674,300 | 5,674,300 | | 7 |
| 8 | MATANUSKA-SUSITNA BOROUGH TALKEETNA SEWER PROJECT (ED 16) | 971,000 | | | | 8 |
| 9 | ANCHORAGE ANTICIPATED IMPROVEMENT DISTRICTS (ED 7-15) | 1,764,000 | | | | 9 |
| 10 | ANCHORAGE MISCELLANEOUS TRANSMISSION MAINS (ED 7-15) | 265,000 | | | | 10 |
| 11 | NORTH SLOPE BOROUGH WAINWRIGHT SEWAGE DISPOSAL (ED 22) | 410,000 | | | | 11 |
| 12 | NORTH SLOPE BOROUGH KAKTOVIK SEWAGE DISPOSAL (ED 22) | 500,000 | | | | 12 |
| 13 | ANCHORAGE ACCELERATED SEWER PROGRAM (ED 7-15) | 353,000 | | | | 13 |
| 14 | PETERSBURG WASTEWATER FACILITIES (ED 1) | 1,000,000 | | | | 14 |
| 15 | WRANGELL SOLID WASTE INCINERATOR (ED 1) | | 306,000 | 306,000 | | 15 |
| 16 | VARIOUS STATEWIDE PROJECTS/ADMINISTRATION (ED 99) | 411,300 | | | | 16 |
| 17 | VILLAGE SAFE WATER SANITATION PROJECTS | | 4,343,200 | 4,343,200 | | 17 |
| 18 | AKIAK SOLID WASTE DISPOSAL SITE AND ACCESS ROAD (ED 25) | 250,000 | | | | 18 |
| 19 | BEAVER SEWAGE LAGOON (ED 24) | 220,000 | | | | 19 |
| 20 | NIKOLAI PIPED SEWER SYSTEM, PHASE I (ED 24) | 250,000 | | | | 20 |
| 21 | RED DEVIL COMMUNITY WATERING POINT (ED 24) | 273,000 | | | | 21 |
| 22 | TELIDA COMMUNITY WATERING POINT (ED 24) | 100,000 | | | | 22 |
| 23 | PLATINUM WATERING POINT (ED 25) | 170,000 | | | | 23 |

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

| | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | |
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| 2 | | | | | | 2 |
| 3 | | | | | | 3 |
| 4 | ALEKNAGIK INDIVIDUAL WELLS AND COMMUNITY SEPTIC TANKS (ED 26) | 150,000 | | | | 4 |
| 5 | CIRCLE COMMUNITY WATERING POINT (ED 19-21) | 50,000 | | | | 5 |
| 6 | SHELDON POINT WASTE HAUL DEMONSTRATION PROJECT (ED 23) | 50,000 | | | | 6 |
| 7 | CHIGNIK WATER SYSTEM COMPLETION (ED 27) | 50,000 | | | | 7 |
| 8 | GLENNALLEN COMMUNITY SEWER PHASE I (ED 17) | 1,500,000 | | | | 8 |
| 9 | BUCKLAND WATER AND SEWER (ED 22) | 325,000 | | | | 9 |
| 10 | SHAGELUK WATER AND SEWER (ED 24) | 460,000 | | | | 10 |
| 11 | VARIOUS STATEWIDE PROJECTS/FEASIBILITY STUDIES/ADMINISTRATION (ED 99) | 495,200 | | | | 11 |
| 12 | KARLUK SEWAGE DISPOSAL (ED 27) | | 60,000 | 60,000 | | 12 |
| 13 | MOUNTAIN POINT WATER AND SEWER PLANNING, DESIGN, CONSTRUCTION PHASE I (ED 1) | | 926,000 | 926,000 | | 13 |
| 14 | KALSKAG SEWAGE DISPOSAL IMPROVEMENTS (ED 24) | | 50,000 | 50,000 | | 14 |
| 15 | MEKORYUK WATER/WASTE DISPOSAL IMPROVEMENTS (ED 25) | | 300,000 | 300,000 | | 15 |
| 16 | FORT YUKON-SEWAGE LAGOON STUDY (ED 24) | | 15,000 | 15,000 | | 16 |
| 17 | HUGHES-SAFE WATER FACILITY IMPROVEMENTS (ED 24) | | 350,000 | 350,000 | | 17 |
| 18 | ANIAK-WASTE DISPOSAL (ED 24) | | 175,000 | 175,000 | | 18 |
| 19 | TOKSOOK BAY WASHETERIA (ED 25) | | 160,000 | 160,000 | | 19 |
| 20 | MINTO-WATER AND SEWER IMPROVEMENTS (ED 24) | | 100,000 | 100,000 | | 20 |
| 21 | CITY OF THORNE BAY-WATER SYSTEM (ED 2) | | 299,000 | 299,000 | | 21 |
| 22 | OIL AND HAZARDOUS SUBSTANCES RELEASE RESPONSE FUND (ED 99) | | 825,000 | 825,000 | | 22 |

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| 1 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | 1 |
|----|--|--|------------------------|-------------------------------|-----------------------------|----|
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| 3 | | ***** | ***** | | | 3 |
| 4 | | ***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS | ***** | | | 4 |
| 5 | | ***** | ***** | | | 5 |
| 6 | DEVELOPMENT | | | | | 6 |
| 7 | SUPPLEMENTAL HOUSING DEVELOPMENT (ED 99) | | 3,500,000 | 3,500,000 | | 7 |
| 8 | COMMUNITY PROFILES (ED 99) | | 300,000 | 300,000 | | 8 |
| 9 | WEATHERIZATION AND ENERGY CONSERVATION (ED 99) | | 3,750,000 | 250,000 | 3,500,000 | 9 |
| 10 | INSTITUTIONAL BUILDING CONSERVATION (ED 99) | | 400,000 | | 400,000 | 10 |
| 11 | COMMUNITY BLOCK GRANTS (ED 99) | | 2,500,000 | | 2,500,000 | 11 |
| 12 | INTERIOR REGION HOUSING AUTHORITY. | | | | | 12 |
| 13 | FORT YUKON HOUSING GRAVEL PADS AND ROADS (ED 24) | | 50,000 | 50,000 | | 13 |
| 14 | GENERAL GOVERNMENT | | | | | 14 |
| 15 | GRANTS TO NAMED RECIPIENTS: (AS 37.05.316) | | | | | 15 |
| 16 | ANCHOR POINT FIRE SERVICE AREA FIRETRUCK (ED 5) | | 132,000 | 132,000 | | 16 |
| 17 | HOMER SENIOR CENTER BUILDING RENOVATION (ED 5) | | 25,000 | 25,000 | | 17 |
| 18 | INTERIOR REGION HOUSING AUTHORITY-MENANA LAND (ED 17) | | 90,000 | 90,000 | | 18 |
| 19 | COPPER CENTER VILLAGE COUNCIL OFFICE IMPROVEMENTS (ED 17) | | 5,000 | 5,000 | | 19 |
| 20 | | ***** | ***** | | | 20 |
| 21 | | ***** DEPARTMENT OF CORRECTIONS | ***** | | | 21 |
| 22 | | ***** | ***** | | | 22 |
| 23 | ADMINISTRATION OF JUSTICE | | | | | 23 |
| 24 | STATEWIDE RENOVATION, REPAIR, EQUIPMENT, AND EXPANSION | | | | | 24 |
| 25 | LIFE SAFETY PROJECTS (ED 99) | | 900,000 | 900,000 | | 25 |

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| 1 | UNIVERSITY OF ALASKA (CCNT.) | | | | 1 |
|----|---|-------------|---------------|---------------|--------------|
| 2 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | ANCHORAGE COMMUNITY COLLEGE | | | | |
| 5 | LABORATORY EQUIPMENT AND WALL BENCHES (ED 7-15) | | 55,000 | 55,000 | |
| 6 | COMMUNITY COLLEGE, RURAL EDUCATION EXTENSION - STATEWIDE | | | | |
| 7 | MINING AND PETROLEUM TRAINING SERVICE OIL WELL BLOWOUT CONTROL SIMULATOR | | 170,000 | 170,000 | |
| 8 | KENAI PENINSULA COMMUNITY COLLEGE | | | | |
| 9 | RENOVATE HOMER POST OFFICE FACILITY (ED 5) | | 340,000 | 340,000 | |
| 10 | MATANUSKA-SUSITNA COMMUNITY COLLEGE | | | | |
| 11 | AMMONIA LABORATORY - PHASE III (ED 16) | | 70,800 | 70,800 | |
| 12 | GENERAL GOVERNMENT | | | | |
| 13 | ED 19-21 UNIVERSITY OF ALASKA - FAIRBANKS | | | | |
| 14 | RASMUSON LIBRARY POLAR MATERIALS/DOCUMENTS (ED 20) | | 54,500 | 54,500 | |
| 15 | MUSEUM ENDOWMENT FUND (ED 20) | | 50,000 | 50,000 | |
| 16 | FRIENDS OF THE MUSEUM COLLECTION ACQUISITION (ED 20) | | 50,000 | 50,000 | |
| 17 | FRIENDS OF THE MUSEUM/CONSERVATION OF COLLECTION (ED 20) | | 25,000 | 25,000 | |
| 18 | FRIENDS OF THE MUSEUM PUBLIC AFFAIRS/MAMMALOGY PROJECT (ED 20) | | 37,500 | 37,500 | |
| 19 | UNIVERSITY OF ALASKA - FAIRBANKS O'NEILL BUILDING STRUCTURE AND ROOF REPAIR (ED 20) | | 66,700 | 66,700 | |
| 20 | UNIVERSITY OF ALASKA - FAIRBANKS POWER PLANT OIL SPILL PREVENTION (ED 20) | | 180,000 | 180,000 | |
| 21 | UNIVERSITY OF ALASKA - FAIRBANKS ORGANIZED RESEARCH EQUIPMENT (ED 20) | | 50,000 | 50,000 | |
| 22 | TANANA VALLEY COMMUNITY COLLEGE | | | | |
| 23 | PURCHASE AND RENOVATION OF EQUIPMENT (ED 20) | | 100,000 | 100,000 | |

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| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | APPROPRIATION FUND SOURCES OTHER FUNDS | |
|--|---|---------------------|----------------------------|--|----|
| | * * * * * | * * * * * | | | 3 |
| | * * * * * ALASKA COURT SYSTEM * * * * * | | | | 4 |
| | * * * * * | * * * * * | | | 5 |
| GENERAL GOVERNMENT | | | | | 6 |
| FAIRBANKS COURT BUILDING SPRINKLER SYSTEM (ED 20) | | 475,000 | 475,000 | | 7 |
| | * * * * * | * * * * * | | | 8 |
| | * * * * * LEGISLATURE * * * * * | | | | 9 |
| | * * * * * | * * * * * | | | 10 |
| GENERAL GOVERNMENT | | | | | 11 |
| LEGISLATIVE AFFAIRS AGENCY | | | | | 12 |
| WASILLA LEGISLATIVE INFORMATION OFFICE OPERATIONS (ED 16) | | 50,000 | 50,000 | | 13 |
| | * * * * * | * * * * * | | | 14 |
| | * * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315) * * * * * | | | | 15 |
| | * * * * * | * * * * * | | | 16 |
| GENERAL GOVERNMENT | | | | | 17 |
| ED 1 KETCHIKAN-WRANGELL-PETERSBURG | | | | | 18 |
| PETERSBURG CITY COUNCIL CHAMBER ELEVATOR/LIBRARY EXPANSION HANDICAPPED ACCESS (ED 1) | | 225,000 | 225,000 | | 19 |
| KETCHIKAN GATEWAY BOROUGH-SHORELINE FIRE FIGHTING EQUIPMENT (ED 1) | | 114,000 | 114,000 | | 20 |
| KETCHIKAN GATEWAY BOROUGH-SAXMAN TRIBAL HOUSE RESTORATION FINAL PHASE (ED 1) | | 150,000 | 150,000 | | 21 |
| KETCHIKAN GATEWAY BOROUGH-SEARCH AND RESCUE (ED 1) | | 45,000 | 45,000 | | 22 |
| KETCHIKAN GATEWAY BOROUGH MOUNTAIN POINT BREAKWATER PROJECT (ED 1) | | 100,000 | 100,000 | | 23 |
| KETCHIKAN GATEWAY BOROUGH SAXMAN TOTEM RENOVATION PHASE IV (ED 1) | | 85,000 | 85,000 | | 24 |

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| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | |
|----|--|------------------------|-------------------------------|-----------------------------|----|
| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
| 2 | | | | | 2 |
| 3 | | | | | 3 |
| 4 | ED 2 INSIDE PASSAGE | | | | 4 |
| 5 | CITY OF HAINES-WATER TREATMENT FLOCCULATION (ED 2) | 50,000 | 50,000 | | 5 |
| 6 | CITY OF HAINES-PORT CHILKOOT DOCK REHABILITATION (ED 2) | 100,000 | 100,000 | | 6 |
| 7 | CITY OF KLANOCK-WATER AND SEWER (ED 2) | 50,000 | 50,000 | | 7 |
| 8 | CITY OF KLANOCK-ROAD AND DRAINAGE--CEMETERY (ED 2) | 40,000 | 40,000 | | 8 |
| 9 | CITY OF METLAKATLA-TOWN HALL RENOVATION PHASE II (ED 2) | 225,000 | 225,000 | | 9 |
| 10 | ED 3 BARANOF-CHICHAGOF | | | | 10 |
| 11 | CITY AND BOROUGH OF SITKA SENIOR CITIZEN CENTER KITCHEN EQUIPMENT (ED 3) | 17,000 | 17,000 | | 11 |
| 12 | ED 4 JUNEAU | | | | 12 |
| 13 | CITY AND BOROUGH OF JUNEAU WATER AND SEWER PROJECTS (ED 4) | 2,000,000 | 2,000,000 | | 13 |
| 14 | ED 5 KENAI-COOK INLET | | | | 14 |
| 15 | SELDOVIA DOCK HOIST AND EQUIPMENT (ED 5) | 30,000 | 30,000 | | 15 |
| 16 | KENAI PENINSULA BOROUGH - NIKISKI FIRE DEPARTMENT COMPLETION (ED 5) | 47,000 | 47,000 | | 16 |
| 17 | KENAI PENINSULA BOROUGH KALIFORNSKY BEACH FIRE SERVICE AREA FIRETRUCK (ED 5) | 125,000 | 125,000 | | 17 |
| 18 | HOMER LIBRARY EXPANSION ENGINEERING DESIGN (ED 5) | 71,000 | 71,000 | | 18 |
| 19 | HOMER-PRATT MUSEUM BUILDING AND EXHIBIT RENOVATION (ED 5) | 25,000 | 25,000 | | 19 |
| 20 | HOMER SEWER TREATMENT FACILITY CONSTRUCTION (ED 5) | 200,000 | 200,000 | | 20 |
| 21 | KENAI CITY LOCAL ROAD IMPROVEMENTS (ED 5) | 200,000 | 200,000 | | 21 |
| 22 | SOLDOTNA LOCAL ROAD IMPROVEMENTS (ED 5) | 200,000 | 200,000 | | 22 |
| 23 | ED 6 PRINCE WILLIAM SOUND | | | | 23 |
| 24 | CITY OF WHITTIER - ROADS UPGRADE (ED 6) | 60,000 | 60,000 | | 24 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | 1 |
|----|--|-------------|---------------|----------------------------|
| 2 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES |
| 3 | | | ITEMS | GENERAL FUND OTHER FUNDS |
| 4 | CITY OF VALDEZ - WATER TREATMENT PLANT REHABILITATION (ED 6) | | 100,000 | 100,000 |
| 5 | CITY OF SEWARD - CAMELOT SUBDIVISION ELECTRICAL LINE (ED 6) | | 46,000 | 46,000 |
| 6 | CITY OF SEWARD - SENIOR CENTER (ED 6) | | 225,000 | 225,000 |
| 7 | CITY OF CORDOVA - SEWAGE TREATMENT FACILITY PLAN (ED 6) | | 50,000 | 50,000 |
| 8 | KENAI PENINSULA BOROUGH-HOPE AIRPORT SNOW REMOVAL EQUIPMENT (ED 6) | | 50,000 | 50,000 |
| 9 | CITY OF CORDOVA PHASE I CONTAINMENT DOCK (ED 6) | | 75,000 | 75,000 |
| 10 | CITY OF CORDOVA - HOSPITAL RENOVATION AND UPGRADE (ED 6) | | 25,000 | 25,000 |
| 11 | KENAI PENINSULA BOROUGH-HOUSING OF EMERGENCY MEDICAL EQUIPMENT AT BEAR CREEK/GARAGE (ED 6) | | 13,000 | 13,000 |
| 12 | KENAI PENINSULA BOROUGH - HOPE REGIONAL ROAD UPGRADE (ED 6) | | 20,000 | 20,000 |
| 13 | KENAI PENINSULA BOROUGH - ROAD UPGRADE AND PEDESTRIAN SAFETY FOR COOPER LANDING (ED 6) | | 25,000 | 25,000 |
| 14 | ED 7-15 ANCHORAGE DISTRICTS | | | |
| 15 | KENAI PENINSULA BOROUGH-NORTH KENAI ROADS UPGRADE (ED 7-15) | | 50,000 | 50,000 |
| 16 | UPPER DEARMOUN ROAD RIGHT OF WAY AND CONSTRUCTION (ED 7-15) | | 455,000 | 455,000 |
| 17 | ANCHORAGE-KLATT ROAD RIGHT OF WAY/CONSTRUCTION 'C' STREET TO SOUTHPORT (ED 7-15) | | 3,000,000 | 3,000,000 |
| 18 | ANCHORAGE-SPENARD ROAD-RIGHT OF WAY/CONSTRUCTION MCRAE TO INTERNATIONAL AIRPORT ROAD (ED 7-15) | | 1,050,000 | 1,050,000 |
| 19 | ANCHORAGE-PEMBROKE STREET/BONIFACE PARKWAY RIGHT OF WAY, CONSTRUCTION AND IMPROVEMENTS (ED 7-15) | | 400,000 | 400,000 |
| 20 | ANCHORAGE-LAKE OTIS-TUDOR TO EAST 53RD SAFETY CORRIDOR (ED 7-15) | | 1,000,000 | 1,000,000 |

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | APPROPRIATION | | FUND SOURCES | | |
|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|----|----|---------------|---------|--------------|-------------|--|
| | | | | | | | | | | | | | | | | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | |
| | | | | | | | | | | | | | | | | | | 500,000 | 500,000 | | |
| | | | | | | | | | | | | | | | | | | 175,000 | 175,000 | | |
| | | | | | | | | | | | | | | | | | | 95,000 | 95,000 | | |
| | | | | | | | | | | | | | | | | | | 62,500 | 62,500 | | |
| | | | | | | | | | | | | | | | | | | 62,500 | 62,500 | | |
| | | | | | | | | | | | | | | | | | | 9,200 | 9,200 | | |
| | | | | | | | | | | | | | | | | | | 200,000 | 200,000 | | |
| | | | | | | | | | | | | | | | | | | 25,000 | 25,000 | | |
| | | | | | | | | | | | | | | | | | | 337,200 | 337,200 | | |
| | | | | | | | | | | | | | | | | | | 80,000 | 80,000 | | |
| | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | 44,900 | 44,900 | | |
| | | | | | | | | | | | | | | | | | | 49,000 | 49,000 | | |
| | | | | | | | | | | | | | | | | | | 50,000 | 50,000 | | |
| | | | | | | | | | | | | | | | | | | 50,000 | 50,000 | | |

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

| 2 | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
|----|--|---------------|---------------|--------------|----|
| 3 | | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | ALLOCATIONS | | | | |
| 4 | MATANUSKA-SUSITNA BOROUGH-LONG LAKE ROAD UPGRADE (ED 16) | 25,000 | 25,000 | | 4 |
| 5 | MATANUSKA-SUSITNA BOROUGH-FISHHOOK FIRE HALL (ED 16) | 25,000 | 25,000 | | 5 |
| 6 | MATANUSKA-SUSITNA BOROUGH-TANAINA ELEMENTARY SIDEWALK (ED 16) | 10,000 | 10,000 | | 6 |
| 7 | MATANUSKA-SUSITNA BOROUGH-ALPINE CIVIC CLUB FACILITY COMPLETION (ED 16) | 5,000 | 5,000 | | 7 |
| 8 | MATANUSKA-SUSITNA BOROUGH-TALKEETNA TOWNSITE ROADS UPGRADE (ED 16) | 50,000 | 50,000 | | 8 |
| 9 | MATANUSKA-SUSITNA BOROUGH/MATANUSKA-SUSITNA MINERS-FIELD UPGRADE (ED 16) | 10,000 | 10,000 | | 9 |
| 10 | MATANUSKA-SUSITNA BOROUGH-HATCHER PASS ROAD REHABILITATION (ED 16) | 90,000 | 90,000 | | 10 |
| 11 | MATANUSKA-SUSITNA BOROUGH-OLD GLENN HIGHWAY/CLARK-WOLVERINE ROAD UPGRADE (ED 16) | 30,000 | 30,000 | | 11 |
| 12 | MATANUSKA-SUSITNA BOROUGH-SKWENTNA SCHOOL PLAYGROUND EQUIPMENT (ED 16) | 10,000 | 10,000 | | 12 |
| 13 | MATANUSKA-SUSITNA BOROUGH-MATANUSKA-SUSITNA COMMUNITY COLLEGE FACILITY UPGRADE (ED 16) | 20,000 | 20,000 | | 13 |
| 14 | MATANUSKA-SUSITNA BOROUGH-RENOVATION AND UPGRADE OF TEELAND STORE (ED 16) | 10,000 | 10,000 | | 14 |
| 15 | MATANUSKA-SUSITNA BOROUGH-OILWELL ROAD UPGRADE (ED 16) | 35,000 | 35,000 | | 15 |
| 16 | MATANUSKA-SUSITNA BOROUGH-PETERSVILLE ROAD PULLOUT AND UPGRADE (ED 16) | 50,000 | 50,000 | | 16 |
| 17 | MATANUSKA-SUSITNA BOROUGH-LAKE LOUISE ROAD UPGRADE (ED 16) | 40,000 | 40,000 | | 17 |
| 18 | MATANUSKA-SUSITNA BOROUGH-TRAPPER CREEK ROADS UPGRADE (ED 16) | 20,000 | 20,000 | | 18 |
| 19 | MATANUSKA-SUSITNA BOROUGH-PALMER STATE FAIR FACILITY UPGRADE (ED 16) | 20,000 | 20,000 | | 19 |

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

| 2 | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
|----|---|---------------|---------------|--------------|-------------|
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | ED 17 INTERIOR HIGHWAYS | | | | |
| 5 | CITY OF NENANA - NENANA AIRPORT IMPROVEMENT MATCH (ED 17) | | 85,000 | 85,000 | |
| 6 | ED 17 INTERIOR HIGHWAYS | | | | |
| 7 | CITY OF NORTH POLE - FOUR INCH FIRE HOSE (ED 18) | | 10,000 | 10,000 | |
| 8 | ED 19-21 FAIRBANKS DISTRICTS | | | | |
| 9 | CITY OF FAIRBANKS/ALASKALAND AIR MUSEUM BUILDING CODE REQUIREMENTS (ED 19-21) | | 66,000 | 66,000 | |
| 10 | CITY OF FAIRBANKS GROWDEN PARK SAFETY (ED 19-21) | | 95,000 | 95,000 | |
| 11 | ED 19-21 FAIRBANKS NORTH STAR BOROUGH | | | | |
| 12 | TANANA VALLEY STATE FAIR ASSOCIATION COLISEUM DOOR REPLACEMENT (ED 20) | | 4,500 | 4,500 | |
| 13 | TANANA VALLEY STATE FAIR ASSOCIATION AGRICULTURE MUSEUM LIGHTING (ED 20) | | 900 | 900 | |
| 14 | TANANA VALLEY STATE FAIR ASSOCIATION AGRICULTURE MUSEUM FLOOR COVERING (ED 20) | | 2,900 | 2,900 | |
| 15 | TANANA VALLEY STATE FAIR ASSOCIATION WHEEL CHAIR RAMP AND DECK (ED 20) | | 6,500 | 6,500 | |
| 16 | TANANA VALLEY STATE FAIR ASSOCIATION KITCHEN RENOVATION/REPAIRS (ED 20) | | 7,500 | 7,500 | |
| 17 | TANANA VALLEY STATE FAIR ASSOCIATION EQUESTRIAN SHOW EQUIPMENT (ED 20) | | 6,000 | 6,000 | |
| 18 | TANANA VALLEY STATE FAIR ASSOCIATION EXHIBIT HALL ROOF REPAIR (ED 20) | | 2,000 | 2,000 | |
| 19 | HAMME POOL UPPER ROOD REPAIRS/IMPROVE ATTIC VENTILATION (ED 20) | | 55,000 | 55,000 | |
| 20 | MARY SIAH RECREATION CENTER POOL REPAIR/UPGRADE (ED 20) | | 150,000 | 150,000 | |
| 21 | FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY STATE FAIR ASSOCIATION TRACTOR AND ASSOCIATED EQUIPMENT (ED 19-21) | | 15,000 | 15,000 | |

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| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | ALLOCATIONS | APPROPRIATION | | FUND SOURCES |
|----|---|-------------|---------------|--------------|--------------|
| | | | ITEMS | GENERAL FUND | |
| 2 | | | | | 2 |
| 3 | | | | | 3 |
| 4 | FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY STATE FAIR ASSOCIATION FOR RODEO AREA CHUTES AND PENS (ED 19-21) | | 16,000 | 16,000 | 4 |
| 5 | FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY STATE FAIR ASSOCIATION FOR LOADING AND UNLOADING DOCKS AND CHUTES (ED 19-21) | | 16,400 | 16,400 | 5 |
| 6 | FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY STATE FAIR ASSOCIATION FOR TOTEM BUILDING HEATING SYSTEM (ED 19-21) | | 22,500 | 22,500 | 6 |
| 7 | ED 22 NORTHWEST ARCTIC BOROUGH | | | | 7 |
| 8 | KOTZEBUE MUNICIPAL BUILDING (ED 22) | | 150,000 | 150,000 | 8 |
| 9 | POINT HOPE HEALTH CLINIC UPGRADE (ED 22) | | 100,000 | 100,000 | 9 |
| 10 | KOBUK WATER AND SEWER (ED 22) | | 50,000 | 50,000 | 10 |
| 11 | KOTZEBUE WATER AND SEWER (ED 22) | | 1,000,000 | 1,000,000 | 11 |
| 12 | ED 23 NORTON SOUND | | | | 12 |
| 13 | NOME - ICY VIEW WATER AND SEWER PLANNING (ED 23) | | 50,000 | 50,000 | 13 |
| 14 | DIOMEDE HELICOPTER PAD (ED 23) | | 105,000 | 105,000 | 14 |
| 15 | CHEVAK SANITARY LANDFILL (ED 23) | | 86,000 | 86,000 | 15 |
| 16 | SCAMMON BAY HEALTH CLINIC UPGRADE (ED 23) | | 55,000 | 55,000 | 16 |
| 17 | SHELDON POINT BOARDWALKS (ED 23) | | 35,000 | 35,000 | 17 |
| 18 | BREVIK MISSION HEALTH CLINIC UPGRADE (ED 23) | | 70,000 | 70,000 | 18 |
| 19 | ED 24 INTERIOR RIVERS | | | | 19 |
| 20 | RUBY-HEAVY EQUIPMENT SUPPLEMENTAL (ED 24) | | 48,700 | 48,700 | 20 |
| 21 | LOWER KALSKAG-HEAVY EQUIPMENT (ED 24) | | 97,600 | 97,600 | 21 |
| 22 | ANIAK-TAN AND CAN FACILITY-PHASE II (ED 24) | | 150,000 | 150,000 | 22 |
| 23 | ANIAK-FLOOD CONTROL FEASIBILITY STUDY (ED 24) | | 33,000 | 33,000 | 23 |

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| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | 1 |
|----|---|---------------|-----------|
| 2 | | ALLOCATIONS | 2 |
| 3 | | APPROPRIATION | 3 |
| 4 | | ITEMS | 4 |
| 5 | | GENERAL FUND | 5 |
| 6 | | OTHER FUNDS | 6 |
| 7 | | | 7 |
| 8 | | | 8 |
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| 26 | | | 26 |
| 27 | | | 27 |
| | GALENA - WATER AND SEWER SYSTEM (ED 24) | 630,000 | 630,000 |
| | MC GRATH - EROSION CONTROL (ED 24) | 500,000 | 500,000 |
| | ED 25 LOWER KUSKOKWIM | | |
| | BETHEL MULTIPURPOSE BULKHEAD TOE PROTECTION (ED 25) | 1,000,000 | 1,000,000 |
| | CHEFORNAK CITY OFFICE COMPLETION (ED 25) | 30,000 | 30,000 |
| | CHEFORNAK HEALTH CLINIC BUILDING (ED 25) | 100,000 | 100,000 |
| | NEWTOK EROSION CONTROL (ED 25) | 500,000 | 500,000 |
| | NUNAPITCHUK RIVERBANK STABILIZATION (ED 25) | 250,000 | 250,000 |
| | TOKSOOK BAY BOARDWALKS (ED 25) | 35,000 | 35,000 |
| | TOKSOOK BAY-NELSON ISLAND TRAIL IMPROVEMENTS (ED 25) | 65,000 | 65,000 |
| | NAPAKIAK COMMUNITY RELOCATION PHASE II (ED 25) | 18,000 | 18,000 |
| | KWETHLUK EROSION CONTROL (ED 25) | 125,000 | 125,000 |
| | ED 26 BRISTOL BAY-ALEUTIAN ISLANDS | | |
| | DILLINGHAM - PEDESTRIAN SAFEWAY, PHASE II (ED 26) | 150,000 | 150,000 |
| | NEW STUYAHOK - FIRE TRUCK (ED 26) | 75,000 | 75,000 |
| | SAND POINT - BOAT HARBOR (ED 26) | 75,000 | 75,000 |
| | KING COVE - SANITARY LANDFILL (ED 26) | 75,000 | 75,000 |
| | TOGIAK - COMMUNITY CENTER (ED 26) | 75,000 | 75,000 |
| | MANOKOTAK - ROADS AND TRAILS (ED 26) | 15,000 | 15,000 |
| | ST PAUL HARBOR CONSTRUCTION (ED 26) | 3,000,000 | 3,000,000 |
| | ST GEORGE HARBOR CONSTRUCTION (ED 26) | 5,700,000 | 5,700,000 |
| | UNALASKA WATER SYSTEM (ED 26) | 2,000,000 | 2,000,000 |
| | ED 27 KODIAK-EAST ALASKA PENINSULA | | |
| | KODIAK ISLAND BOROUGH-FAIRGROUND IMPROVEMENTS (ED 27) | 25,000 | 25,000 |

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | |
|----|--|---------------------|----------------------------|--------------------------|----|
| 4 | | 111,900 | 111,900 | | 4 |
| 5 | | 25,000 | 25,000 | | 5 |
| 6 | | 93,000 | 93,000 | | 6 |
| 7 | | 76,500 | 76,500 | | 7 |
| 8 | * * * * * | * * * * * | | | 8 |
| 9 | * * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) | * * * * * | | | 9 |
| 10 | * * * * * | * * * * * | | | 10 |
| 11 | GENERAL GOVERNMENT | | | | 11 |
| 12 | ED 5 KENAI - COOK INLET | | | | 12 |
| 13 | | 10,200 | 10,200 | | 13 |
| 14 | | 50,000 | 50,000 | | 14 |
| 15 | | 25,100 | 25,100 | | 15 |
| 16 | ED 22 NORTHWEST ARCTIC BOROUGH | | | | 16 |
| 17 | | 200,000 | 200,000 | | 17 |
| 18 | UNINCORPORATED COMMUNITY GRANTS | | | | 18 |
| 19 | | 200,000 | 200,000 | | 19 |
| 20 | | 148,500 | 148,500 | | 20 |
| 21 | | 100,000 | 100,000 | | 21 |
| 22 | ED 25 LOWER KUSKOKWIM | | | | 22 |
| 23 | | 30,000 | 30,000 | | 23 |
| 24 | ED 26 BRISTOL BAY-ALEUTIAN ISLANDS | | | | 24 |
| 25 | | 15,000 | 15,000 | | 25 |

1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.31) (CONT.)

| | | APPROPRIATION | APPROPRIATION | FUND SOURCES | |
|----|---|---------------|---------------|--------------|----|
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | |
| 2 | | | | | 2 |
| 3 | | | | | 3 |
| 4 | ATKA - BOAT HARBOR STUDY (ED 26) | 20,000 | 20,000 | | 4 |
| 5 | ED 27 KODIAK - EAST ALASKA PENINSULA | | | | 5 |
| 6 | PERRYVILLE-ELECTRICAL GENERATION AND DISTRIBUTION (ED 27) | 33,600 | 33,600 | | 6 |
| 7 | * SEC. 159 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY | | | | 7 |
| 8 | FOR THE APPROPRIATIONS MADE IN SECTIONS 157 AND 158 OF | | | | 8 |
| 9 | THIS ACT. | | | | 9 |
| 10 | CAPITAL PROJECTS | | | | 10 |
| 11 | FEDERAL RECEIPTS | 209,436,700 | | | 11 |
| 12 | GENERAL FUND MATCH | 21,150,000 | | | 12 |
| 13 | GENERAL FUND | 78,846,800 | | | 13 |
| 14 | CONTRACT SERVICES REIMBURSEMENT | 10,510,000 | | | 14 |
| 15 | HIGHWAY WORKING CAPITAL FUND | 7,200,000 | | | 15 |
| 16 | INTERNATIONAL AIRPORT REVENUE FUND | 27,977,600 | | | 16 |
| 17 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 150,000 | | | 17 |
| 18 | *** TOTAL FUNDING *** | \$355,271,100 | | | 18 |
| 19 | *** TOTAL BUDGET *** | \$355,271,100 | | | 19 |

(PAGE 68 INTENTIONALLY LEFT BLANK)

1 * Sec. 160. To the extent that the reductions in appropriations and
2 transfers in appropriations made by secs. 1 - 155 of this Act leave unob-
3 ligated and unencumbered balances in an amount less than \$1,000 in the
4 affected accounts or funds, those unobligated balances lapse into the fund
5 from which they were originally appropriated.

6 * Sec. 161. The appropriations made by secs. 5, 9, 41, 76(c), 77, 78,
7 88(3), 88(4), 88(8), 89(2), 89(3), 90, 98, 99, 115, 117, 118, 147 - 149,
8 154, and 155 of this Act lapse June 30, 1988.

9 * Sec. 162. The appropriation made by sec. 88(2) of this Act lapses
10 June 30, 1989.

11 * Sec. 163. The appropriations made by secs. 14, 16, 19, 31, 36, 49(c),
12 85, 88(1), 89(1), 89(4), 126, 128, 151, 157, and 158 of this Act are for
13 capital projects and are subject to AS 37.25.020.

14 * Sec. 164. Sections 156 - 159 of this Act take effect July 1, 1987.

15 * Sec. 165. Except for secs. 156 - 159, this Act takes effect immedi-
16 ately under AS 01.10.070(c).

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May 17, 1987

Analyses to accompany
House Bill No. 29 (Fin)

| Bill | Page | Section | Amount | Source |
|------|------|------------|--------|--------|
| 29 | 1 | Section 1 | 1000 | State |
| 29 | 2 | Section 2 | 2000 | State |
| 29 | 3 | Section 3 | 3000 | State |
| 29 | 4 | Section 4 | 4000 | State |
| 29 | 5 | Section 5 | 5000 | State |
| 29 | 6 | Section 6 | 6000 | State |
| 29 | 7 | Section 7 | 7000 | State |
| 29 | 8 | Section 8 | 8000 | State |
| 29 | 9 | Section 9 | 9000 | State |
| 29 | 10 | Section 10 | 10000 | State |
| 29 | 11 | Section 11 | 11000 | State |
| 29 | 12 | Section 12 | 12000 | State |
| 29 | 13 | Section 13 | 13000 | State |
| 29 | 14 | Section 14 | 14000 | State |
| 29 | 15 | Section 15 | 15000 | State |
| 29 | 16 | Section 16 | 16000 | State |
| 29 | 17 | Section 17 | 17000 | State |
| 29 | 18 | Section 18 | 18000 | State |
| 29 | 19 | Section 19 | 19000 | State |
| 29 | 20 | Section 20 | 20000 | State |
| 29 | 21 | Section 21 | 21000 | State |
| 29 | 22 | Section 22 | 22000 | State |
| 29 | 23 | Section 23 | 23000 | State |
| 29 | 24 | Section 24 | 24000 | State |
| 29 | 25 | Section 25 | 25000 | State |
| 29 | 26 | Section 26 | 26000 | State |
| 29 | 27 | Section 27 | 27000 | State |
| 29 | 28 | Section 28 | 28000 | State |
| 29 | 29 | Section 29 | 29000 | State |
| 29 | 30 | Section 30 | 30000 | State |
| 29 | 31 | Section 31 | 31000 | State |
| 29 | 32 | Section 32 | 32000 | State |
| 29 | 33 | Section 33 | 33000 | State |
| 29 | 34 | Section 34 | 34000 | State |
| 29 | 35 | Section 35 | 35000 | State |
| 29 | 36 | Section 36 | 36000 | State |
| 29 | 37 | Section 37 | 37000 | State |
| 29 | 38 | Section 38 | 38000 | State |
| 29 | 39 | Section 39 | 39000 | State |
| 29 | 40 | Section 40 | 40000 | State |
| 29 | 41 | Section 41 | 41000 | State |
| 29 | 42 | Section 42 | 42000 | State |
| 29 | 43 | Section 43 | 43000 | State |
| 29 | 44 | Section 44 | 44000 | State |
| 29 | 45 | Section 45 | 45000 | State |
| 29 | 46 | Section 46 | 46000 | State |
| 29 | 47 | Section 47 | 47000 | State |
| 29 | 48 | Section 48 | 48000 | State |
| 29 | 49 | Section 49 | 49000 | State |
| 29 | 50 | Section 50 | 50000 | State |

Approved by the Committee on Finance

CS HB 29 (FINANCE) SECTIONAL

| SEC | DEPT | SHORT DESCRIPTION | GENERAL FUNDS INCREASE | GENERAL FUNDS DECREASE | Total of |
|---------------|------------------|---|------------------------|------------------------|------------|
| 68.5 | MUNI GRANT | DILLINGHAM-SCHOOL DISTRICT EMPLOYMENT STDY | 13.0 | | 13.0 |
| 69.0 | EDUCATION | SV REGION SCHOOLS CODE UPGRD/SETTLE LANG CI | | | 0.0 |
| 70.1 | MUNI GRANT | FNSB-HANDICAPPED BARRIER REMOVAL | | 539.6 | -539.6 |
| 70.2 | MUNI GRANT | FNSB-HANDICAPPED BARRIER ACCESSIBILITY | 539.6 | | 539.6 |
| 71.1 | MUNI GRANT | FNSB-CHENA LAKES REC PROJECT | | 950.0 | -950.0 |
| 71.2 | MUNI GRANT | FNSB-CONSTRUCT/REMODEL CTL SUPPORT FAC | 950.0 | | 950.0 |
| 72.1 | MUNI GRANT | FNSB-MAIN BLDG REHAB | | 103.0 | -103.0 |
| 72.2 | MUNI GRANT | FNSB-SOIL WATER QUALITY STUDIES | 103.0 | | 103.0 |
| 73.1 | TRANSPORTATION | IDITAROD TRAIL COMM RIGHT OF WAY ACQUIRE | | 70.0 | -70.0 |
| 73.2 | UNINC COMM GRANT | IDITAROD TRAIL COMM ROV, M&O ACTIVITIES | 70.0 | | 70.0 |
| 74.1 | TRANSPORTATION | RUBY AIRPORT IMPROVEMENTS | | 350.0 | -350.0 |
| 74.2 | MUNI GRANT | HUSLIA-EROSION CONTROL | 350.0 | | 350.0 |
| 75.0 | MUNI GRANT | CORDOVA-POWER CREEK PROJECT | | 175.0 | -175.0 |
| 76.0 | MUNI GRANT | CORDOVA-CITY HALL/JAIL RENOVATIONS | 50.0 | | 50.0 |
| 77.0 | MUNI GRANT | CORDOVA-CITY HARBOR/PARK DEVELOPMENT | 40.0 | | 40.0 |
| 78.0 | MUNI GRANT | CORDOVA-MORPAC WATER LINE COMPLETION | 45.0 | | 45.0 |
| 79.0 | UNIVERSITY | PRINCE WILLIAM SOUND CC-SPACE LEASING | 20.0 | | 20.0 |
| 80.0 | MUNI GRANT | CORDOVA-ODIAC POND WALKWAY | 20.0 | | 20.0 |
| Total: | | | 7,503.6 | 7,503.6 | 0.0 |

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PREPARED BY REPRESENTATIVE POURCHOT

CS HB 29 (FINANCE) SECTIONAL

| SEC | DEPT | SHORT DESCRIPTION | GENERAL FUNDS INCREASE | GENERAL FUNDS DECREASE | Total GF |
|------|-------------------|--|------------------------|------------------------|----------|
| 1.1 | MUNI GRANT | NSB-ATQASUK RUNWAY LIGHTS | | 50.0 | -50.0 |
| 1.2 | MUNI GRANT | NSB-ATQASUK TRANSIT MINI-BUS | 50.0 | | 50.0 |
| 2.1 | MUNI GRANT | GAMBELL-MUNI BLDG SHORTF ALL | | 26.0 | -26.0 |
| 2.2 | MUNI GRANT | GAMBELL-HEALTH CLINIC EQUIPMENT | 26.0 | | 26.0 |
| 3.0 | LEGISLATURE | HOUSE LEADERSHIP FY 86 EXTEND LAPSE | | | 0.0 |
| 4.0 | LEGISLATURE | LEGISLATIVE LEADERSHIP FY 87 EXTEND LAPSE | | | 0.0 |
| 5.1 | UNIVERSITY | UNIVERSITY, ISANDS CC FY 87 OPPS | | 108.8 | -108.8 |
| 5.2 | EDUCATION | EDUCATION, MT. EDGE CUMBE FY 88 OPPS | 108.8 | | 108.8 |
| 6.0 | MUNI GRANT | SITKA SCHOOL REPAIRS-LANGUAGE CHANGE | | | 0.0 |
| 7.0 | MUNI GRANT | SITKA SCHOOL REPAIRS-LANGUAGE CHANGE | | | 0.0 |
| 8.0 | MUNI GRANT | SITKA WATER/SEWER-LANGUAGE CHANGE | | | 0.0 |
| 9.0 | LEGISLATURE | HOUSE FINANCE EDUCATION STUDIES EXT LAPSE | | | 0.0 |
| 10.1 | MUNI GRANT | NSB-KAKTOVIK SNOW FENCE | | 75.0 | -75.0 |
| 10.2 | MUNI GRANT | NSB-KAKTOVIK MINI-BUS | 75.0 | | 75.0 |
| 11.1 | MUNI GRANT | FNSB-TRANS CORRIDOR ACQUISITION | | 193.3 | -193.3 |
| 11.2 | MUNI GRANT | FNSB-WOODRIVER REROOFING REPAIRS PH II | | 29.9 | -29.9 |
| 11.3 | MUNI GRANT | FNSB-EMERGENCY REPAIR OF FACILITIES | 223.2 | | 223.2 |
| 12.1 | MUNI GRANT | FNSB-SOLID WASTE DISPOSAL SYSTEM EQUIP | | 156.0 | -156.0 |
| 12.2 | MUNI GRANT | FNSB-DISPOSE HAZARDOUS WASTE LANDFILL | 156.0 | | 156.0 |
| 13.1 | MUNI GRANT | FNSB-BENTLEY PARK ACQUISITION | | 245.2 | -245.2 |
| 13.2 | MUNI GRANT | FNSB-BENTLEY PARK ACQUISITION | | | 0.0 |
| 13.3 | MUNI GRANT | FNSB-EPA ASBESTOS ABATEMENT PLAN | 245.2 | | 245.2 |
| 14.1 | NATURAL RESOURCES | DNR-ST. AUGUSTINE SEISMIC MONITORING | | 43.4 | -43.4 |
| 14.2 | NATURAL RESOURCES | DNR-AUGUSTINE ISLE TIDE GAUGES | | 80.0 | -80.0 |
| 14.3 | UNIVERSITY | UNIVERSITY-STATEWIDE SEISMIC MONITOR EQUIP | 123.4 | | 123.4 |
| 15.0 | UNIVERSITY | UNIVERSITY-BUTROVICH BLDG CONSTRUCT | | 318.0 | -318.0 |

PREPARED BY REPRESENTATIVE POURCHOT

CS HB 29 (FINANCE) SECTIONAL

| SEC | DEPT | SHORT DESCRIPTION | GENERAL FUNDS INCREASE | GENERAL FUNDS DECREASE | Total OF |
|------|------------------|---|------------------------|------------------------|----------|
| 16.0 | UNIVERSITY | UNIVERSITY-ELVEY BLDG MODIFY FOR NASA/SARS | 318.0 | | 318.0 |
| 17.1 | MUNI GRANT | FNSB-COURT RESURFACING | | 28.7 | -28.7 |
| 17.2 | MUNI GRANT | FNSB-SIAH CENTER PARKING/ACCESS | | 21.5 | -21.5 |
| 17.3 | MUNI GRANT | FNSB-SIAH CENTER PARKING/ACCESS | | 14.1 | -14.1 |
| 17.4 | MUNI GRANT | FNSB-UPGRASE SIAH CENTER FACILITY | 64.3 | | 64.3 |
| 18.0 | TRANSPORTATION | DOT-ELF IN COVE TRANSFER FACILITY | | 10.0 | -10.0 |
| 19.0 | UNINC COMM GRANT | ELF IN COVE GENERATOR INSULATION/INSULATORS | 10.0 | | 10.0 |
| 20.1 | MUNI GRANT | JUNEAU-AIRPORT TOWER/OLD TERMINAL IMPROV | | 260.0 | -260.0 |
| 20.2 | MUNI GRANT | JUNEAU-WATER & SEWER IMPROVMENTS | 260.0 | | 260.0 |
| 21.0 | MUNI GRANT | ANCHORAGE-DOWNTOWN LIBRARY LANG CHANGE | | | 0.0 |
| 22.0 | MUNI GRANT | KIB-AKHIOK-GENERATORS/ELECT SYS LANG CHG | | | 0.0 |
| 23.1 | ENVIRON CONSERVE | DEC-KODIAK-WATER/SEWER/SOLID WASTE | | 325.0 | -325.0 |
| 23.3 | ENVIRON CONSERVE | DEC-KODIAK-NEAR ISLAND WATER/SEWER | | 600.0 | -600.0 |
| 24.0 | MUNI GRANT | KODIAK-WATER/SEWER/SOLID WASTE | 225.0 | | 225.0 |
| 25.0 | MUNI GRANT | KODIAK-NEAR ISLAND WATER/SEWER | 500.0 | | 500.0 |
| 26.1 | MUNI GRANT | FAIRBANKS-S FAIRBANKS COMM CENTER | | 136.4 | -136.4 |
| 26.2 | MUNI GRANT | FAIRBANKS-CITY WIDE STREET IMPROVEMENTS | 136.4 | | 136.4 |
| 27.0 | MUNI GRANT | FAIRBANKS-ALASKALAND PROJ LANGUAGE CHG | | | 0.0 |
| 28.0 | MUNI GRANT | FAIRBANKS-S FAIRBANKS FIRE HALL LANG CHG | | | 0.0 |
| 29.0 | MUNI GRANT | FAIRBANKS-COAL HANDLING FACILITY | | 250.0 | -250.0 |
| 30.0 | MUNI GRANT | FAIRBANKS-S FAIRBANKS FIRE STATION | 250.0 | | 250.0 |
| 31.1 | UNINC COMM GRANT | KLUKVAN-CULTURAL HERITAGE MUSEUM | | 25.0 | -25.0 |
| 31.2 | UNINC COMM GRANT | KLUKVAN-CULTURAL HERITAGE CTR | | 32.0 | -32.0 |
| 31.3 | UNINC COMM GRANT | KLUKVAN-BALD EAGLE CULT HERITAGE CTR | | 20.0 | -20.0 |
| 31.4 | UNINC COMM GRANT | KLUKVAN-CHILKAT INDIAN VILL-EAGLE CULT CTR | 77.0 | | 77.0 |
| 32.0 | ALL AGENCIES | HB 132 BACK-UP LANGUAGE FY 87 OPPTS LAPSE | | | 0.0 |

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PREPARED BY REPRESENTATIVE POURCHOT

CS HB 29 (FINANCE) SECTIONAL

| SEC | DEPT | SHORT DESCRIPTION | GENERAL FUNDS INCREASE | GENERAL FUNDS DECREASE | Total GF |
|------|-----------------|---|------------------------|------------------------|----------|
| 33.1 | MUNI GRANT | SAXMAN REVILLA-EVERGREEN WATER/SEWER | | 97.0 | -97.0 |
| 33.2 | MUNI GRANT | SAXMAN-MUTUAL HELP WATER/SEWER PROJ | 97.0 | | 97.0 |
| 34.0 | LEGISLATURE | JOINT TAX COMMITTEE EXTEND LAPSE | | | 0.0 |
| 35.0 | HEALTH SOC SVCS | SOUTHEAST REGIONAL YOUTH FACILITY | | 1,000.0 | -1,000.0 |
| 35.0 | HEALTH SOC SVCS | CONSTRUCT HUMAN/HLTH SVCS CTR KETCHIKAN | 1,000.0 | | 1,000.0 |
| 37.0 | HEALTH SOC SVCS | KETCHIKAN JUVENILE CTR LANGUAGE CHANGE | | | 0.0 |
| 38.0 | MUNI GRANT | SHAGELUK-DOCK/ROAD CONSTRUCT LANG CHG | | | 0.0 |
| 39.1 | MUNI GRANT | KOYUKUK-EROSION CONTROL | | 100.0 | -100.0 |
| 39.2 | MUNI GRANT | KOYUKUK-ELECTRICAL SYSTEM UPGRADE | 100.0 | | 100.0 |
| 40.1 | MUNI GRANT | KPB-GREER ROAD | | 56.0 | -56.0 |
| 40.2 | MUNI GRANT | KPB-PHASE II NORTH FORK ROAD | | 120.0 | -120.0 |
| 40.3 | MUNI GRANT | KPB-ANCHOR POINT FIRE SVC ARE FIREHOUSE | 176.0 | | 176.0 |
| 41.0 | UNIVERSITY | UNIVERSITY CARRY FORWARD FY 87 LAPSE | | | 0.0 |
| 42.0 | UNIVERSITY | TANANA VALLEY CC FACILITY LANGUAGE CHANGE | | | 0.0 |
| 43.0 | UNIVERSITY | TANANA VALLEY CC FACILITY LANGUAGE CHANGE | | | 0.0 |
| 44.0 | MUNI GRANT | ANCHORAGE BIRCHWOOD SCHOOL LANG CHANGE | | | 0.0 |
| 45.1 | MUNI GRANT | ANCHORAGE-EAST 9TH DRAINAGE/ROAD IMPROVE | | 3.6 | -3.6 |
| 45.2 | MUNI GRANT | ANCHORAGE-EAGLE RIVER SVC/VISITOR SIGNS | 3.6 | | 3.6 |
| 45.1 | MUNI GRANT | ANCHORAGE-MULDOON/DEBARR AREA PLAN | | 1.1 | -1.1 |
| 45.2 | MUNI GRANT | ANCHORAGE-GLENN HWY/EAGLE RIVER ACCESS | | 4.8 | -4.8 |
| 45.3 | MUNI GRANT | ANCHORAGE-GRUENING JR HIGH WALKWAY LIGHTS | 5.9 | | 5.9 |
| 47.1 | MUNI GRANT | ANCHORAGE-DIMOND MEARS POOL IMPROVE | | 4.0 | -4.0 |
| 47.2 | MUNI GRANT | ANCHORAGE-MATCH FOR HATHOR SUBDIV PID | 4.0 | | 4.0 |
| 49.0 | HEALTH SOC SVCS | FAMILY RESOURCE CTR FACILITY | | 50.0 | -50.0 |
| 49.0 | HEALTH SOC SVCS | MCLAUGHLIN YOUTH CTR FENCE/EXERCISE YARD | | 27.6 | -27.6 |
| 50.0 | HEALTH SOC SVCS | DFYS-DATA INFORMATION SYSTEM | 77.6 | | 77.6 |

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PREPARED BY REPRESENTATIVE POURCHOT

CS HB 29 (FINANCE) SECTIONAL

| SEC | DEPT | SHORT DESCRIPTION | GENERAL FUNDS INCREASE | GENERAL FUNDS DECREASE | Total SF |
|------|------------------|--|------------------------|------------------------|----------|
| 51.0 | MUNI GRANT | AKHOK-ROAD CONSTRUCT/GRAVEL LANG CHG | | | 0.0 |
| 52.0 | MUNI GRANT | KODIAK-JAIL CONSTRUCT/NEAR ISLE WTR/SEWER | 200.0 | | 200.0 |
| 53.0 | ENVIRON CONSERVE | TALKEETNA WATER/SEWER LANGUAGE CHANGE | | | 0.0 |
| 54.0 | LEGISLATURE | FY 86 SENATE LEADERSHIP EXTEND LAPSE | | | 0.0 |
| 55.1 | MUNI GRANT | HOUSTON-CAMPER PARK ACCESS | | 55.3 | -55.3 |
| 55.2 | MUNI GRANT | HOUSTON-ROAD UPGRADES | 55.3 | | 55.3 |
| 56.0 | GOVERNORS OFFICE | FY 87 CONTINGENCY FUND EXTEND LAPSE | | | 0.0 |
| 57.0 | LEGISLATURE | FY 87 COUNCIL & SUBCOMMITTEES EXT LAPSE | | | 0.0 |
| 58.1 | MUNI GRANT | ANCHORAGE-DIMOND HIGH BLEACHER REPLACE | | 10.3 | -10.3 |
| 58.2 | MUNI GRANT | ANCHORAGE-HOUSE DIST 9 STREET IMPROVE | 10.3 | | 10.3 |
| 59.1 | MUNI GRANT | KOB-SOUTH TONGASS SCHOOL PLANNING/DESIGN | | 711.7 | -711.7 |
| 59.2 | MUNI GRANT | KOB-ACCESS RD NORTH PT. HIGGINS ELEMENTARY | 400.0 | | 400.0 |
| 59.3 | MUNI GRANT | KOB-SOUTH TONGASS SCHOOL DESIGN/CONSTRUCT | 311.7 | | 311.7 |
| 60.0 | MUNI GRANT | LARSEN BAY EROSION CONTROL LANGUAGE CHANGE | | | 0.0 |
| 61.0 | MUNI GRANT | ALEKNAGIK-SHELTER/MULTI-PURP BLDG LANG CHG | | | 0.0 |
| 62.0 | MUNI GRANT | KING COVE-LAND ACQ/BOAT HAULOUT LANG CHG | | | 0.0 |
| 63.0 | MUNI GRANT | SAND POINT-WATER/SEWER/HARBOR LANG CHG | | | 0.0 |
| 64.0 | MUNI GRANT | SAND POINT-RWY MODIFY/HARBOR IMP LANG CHG | | | 0.0 |
| 65.0 | MUNI GRANT | SAND POINT-WATER SEWER ETC LANGUAGE CHG | | | 0.0 |
| 66.0 | MUNI GRANT | KING COVE-WATER/LANDFILL LANGUAGE CHG | | | 0.0 |
| 67.1 | UNINC COMM GRANT | NEW STUYAHOK-DIESEL TRUCK | | 13.3 | -13.3 |
| 67.2 | MUNI GRANT | NEW STUYAHOK-VAN/TRUCK | 13.3 | | 13.3 |
| 68.1 | MUNI GRANT | NAKNEK-DOCK EXCAVATION | | 1.1 | -1.1 |
| 68.2 | MUNI GRANT | CLARK'S PT-DUMP ACCESS ROAD | | 4.7 | -4.7 |
| 68.3 | MUNI GRANT | EKVOK-GENERATOR BLDG | | 3.9 | -3.9 |
| 68.4 | MUNI GRANT | MANOKOTAK-HEAVY EQUIPMENT | | 3.3 | -3.3 |

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PREPARED BY REPRESENTATIVE POURCHOT

CS HB 29 (FINANCE) SECTIONAL BY ELECTION DIST. (REP. POURCHOT)

| ED | SEC | DEPT | SHORT DESCRIPTION | GENERAL FUNDS INCREASE | GENERAL FUNDS DECREASE | Total SF |
|----|------|------------------|--|------------------------|------------------------|------------|
| 1 | 33.1 | MUNI GRANT | SAXMAN REVILLA-EVERGREEN WATER/SEWER | | 97.0 | -97.0 |
| | 33.2 | MUNI GRANT | SAXMAN-MUTUAL HELP WATER/SEWER PROJ | 97.0 | | 97.0 |
| | 35.0 | HEALTH SOC SVCS | SOUTHEAST REGIONAL YOUTH FACILITY | | 1,000.0 | -1,000.0 |
| | 36.0 | HEALTH SOC SVCS | CONSTRUCT HUMAN/HLTH SVCS CTR KETCHIKAN | 1,000.0 | | 1,000.0 |
| | 37.0 | HEALTH SOC SVCS | KETCHIKAN JUVENILE CTR LANGUAGE CHANGE | | | 0.0 |
| | 59.1 | MUNI GRANT | KOB-SOUTH TONGASS SCHOOL PLANNING/DESIGN | | 711.7 | -711.7 |
| | 59.2 | MUNI GRANT | KOB-ACCESS RD NORTH PT. HIGGINS ELEMENTARY | 400.0 | | 400.0 |
| | 59.8 | MUNI GRANT | KOB-SOUTH TONGASS SCHOOL DESIGN/CONSTRUCT | 311.7 | | 311.7 |
| | | | Total for 1: | 1,808.7 | 1,808.7 | 0.0 |
| 2 | 31.1 | UNINC COMM GRANT | KLUKWAN-CULTURAL HERITAGE MUSEUM | | 25.0 | -25.0 |
| | 31.2 | UNINC COMM GRANT | KLUKWAN-CULTURAL HERITAGE CTR | | 32.0 | -32.0 |
| | 31.3 | UNINC COMM GRANT | KLUKWAN-BALD EAGLE CULT HERITAGE CTR | | 20.8 | -20.8 |
| | 31.4 | UNINC COMM GRANT | KLUKWAN-CHILKAT INDIAN VILL-EAGLE CULT CTR | 77.0 | | 77.0 |
| | | | Total for 2: | 77.0 | 77.0 | 0.0 |
| 3 | 5.1 | UNIVERSITY | UNIVERSITY, ISLANDS CC FY 87 OPPS | | 108.8 | -108.8 |
| | 5.2 | EDUCATION | EDUCATION, MT. EDGE CUMBE FY 88 OPPS | 108.8 | | 108.8 |
| | 6.0 | MUNI GRANT | SITKA SCHOOL REPAIRS-LANGUAGE CHANGE | | | 0.0 |
| | 7.0 | MUNI GRANT | SITKA SCHOOL REPAIRS-LANGUAGE CHANGE | | | 0.0 |
| | 8.0 | MUNI GRANT | SITKA WATER/SEWER-LANGUAGE CHANGE | | | 0.0 |
| | 18.0 | TRANSPORTATION | DOT-ELFIN COVE TRANSFER FACILITY | | 10.0 | -10.0 |
| | 19.0 | UNINC COMM GRANT | ELFIN COVE GENERATOR INSULATION/INSULATORS | 10.0 | | 10.0 |
| | | | Total for 3: | 118.8 | 118.8 | 0.0 |
| 4 | 20.1 | MUNI GRANT | JUNEAU-AIRPORT TOWER/OLD TERMINAL IMPROV | | 260.0 | -260.0 |

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ED 7 = 7-15; ED 20 = 19-21; ED 99 = STATEWIDE

CS HB 29 (FINANCE) SECTIONAL BY ELECTION DIST. (REP. POURCHOT)

| ED | SEC | DEPT | SHORT DESCRIPTION | GENERAL FUNDS INCREASE | GENERAL FUNDS DECREASE | Total GF |
|----|------|-----------------|---|------------------------|------------------------|----------|
| 4 | 20.2 | MUNI GRANT | JUNEAU-WATER & SEWER IMPROVMENTS | 260.0 | | 260.0 |
| | | | Total for 4: | 260.0 | 260.0 | 0.0 |
| 5 | 40.1 | MUNI GRANT | KPB-GREER ROAD | | 56.0 | -56.0 |
| | 40.2 | MUNI GRANT | KPB-PHASE II NORTH FORK ROAD | | 120.0 | -120.0 |
| | 40.3 | MUNI GRANT | KPB-ANCHOR POINT FIRE SVC ARE FIREHOUSE | 176.0 | | 176.0 |
| | | | Total for 5: | 176.0 | 176.0 | 0.0 |
| 6 | 75.0 | MUNI GRANT | CORDOVA-POWER CREEK PROJECT | | 175.0 | -175.0 |
| | 76.0 | MUNI GRANT | CORDOVA-CITY HALL /JAIL RENOVATIONS | 50.0 | | 50.0 |
| | 77.0 | MUNI GRANT | CORDOVA-CITY HARBOR/PARK DEVELOPMENT | 40.0 | | 40.0 |
| | 78.0 | MUNI GRANT | CORDOVA-MORPAC WATER LINE COMPLETION | 45.0 | | 45.0 |
| | 79.0 | UNIVERSITY | PRINCE WILLIAM SOUND CC-SPACE LEASING | 20.0 | | 20.0 |
| | 80.0 | MUNI GRANT | CORDOVA-ODIAC POND WALKWAY | 20.0 | | 20.0 |
| | | | Total for 6: | 175.0 | 175.0 | 0.0 |
| 7 | 21.0 | MUNI GRANT | ANCHORAGE-DOWNTOWN LIBRARY LANG CHANGE | | | 0.0 |
| | 44.0 | MUNI GRANT | ANCHORAGE BIRCHWOOD SCHOOL LANG CHANGE | | | 0.0 |
| | 45.1 | MUNI GRANT | ANCHORAGE-EAST 9TH DRAINAGE/ROAD IMPROVE | | 3.6 | -3.6 |
| | 45.2 | MUNI GRANT | ANCHORAGE-EAGLE RIVER SVC/VISITOR SIGNS | 3.6 | | 3.6 |
| | 46.1 | MUNI GRANT | ANCHORAGE-MULDOON/DEBARR AREA PLAN | | 1.1 | -1.1 |
| | 46.2 | MUNI GRANT | ANCHORAGE-GLENN HWY/EAGLE RIVER ACCESS | | 4.8 | -4.8 |
| | 46.3 | MUNI GRANT | ANCHORAGE-GRUENING JR HIGH WALKWAY LIGHTS | 5.9 | | 5.9 |
| | 47.1 | MUNI GRANT | ANCHORAGE-DIMOND MEARS POOL IMPROVE | | 4.0 | -4.0 |
| | 47.2 | MUNI GRANT | ANCHORAGE-MATCH FOR HATHOR SUBDIV PID | 4.0 | | 4.0 |
| | 48.0 | HEALTH SOC SVCS | FAMILY RESOURCE CTR FACILITY | | 50.0 | -50.0 |

ED 7 = 7-15; ED 20 = 19-21; ED 99 = STATEWIDE

CS HB 29 (FINANCE) SECTIONAL BY ELECTION DIST. (REP. POURCHOT)

| ED | SEC | DEPT | SHORT DESCRIPTION | GENERAL FUNDS INCREASE | GENERAL FUNDS DECREASE | Total of |
|----------------------|------|------------|---|------------------------|------------------------|------------|
| 20 | 27.0 | MUNI GRANT | FAIRBANKS-ALASKA LAND PROJ LANGUAGE CHG | | | 0.0 |
| | 28.0 | MUNI GRANT | FAIRBANKS-S FAIRBANKS FIRE HALL LANG CHG | | | 0.0 |
| | 29.0 | MUNI GRANT | FAIRBANKS-COAL HANDLING FACILITY | | 250.0 | -250.0 |
| | 30.0 | MUNI GRANT | FAIRBANKS-S FAIRBANKS FIRE STATION | 250.0 | | 250.0 |
| | 42.0 | UNIVERSITY | TANANA VALLEY CC FACILITY LANGUAGE CHANGE | | | 0.0 |
| | 43.0 | UNIVERSITY | TANANA VALLEY CC FACILITY LANGUAGE CHANGE | | | 0.0 |
| | 70.1 | MUNI GRANT | FNSB-HANDICAPPED BARRIER REMOVAL | | 539.6 | -539.6 |
| | 70.2 | MUNI GRANT | FNSB-HANDICAPPED BARRIER ACCESSIBILITY | 539.6 | | 539.6 |
| | 71.1 | MUNI GRANT | FNSB-CHENA LAKES REC PROJECT | | 950.0 | -950.0 |
| | 71.2 | MUNI GRANT | FNSB-CONSTRUCT/REMODEL CTL SUPPORT FAC | 950.0 | | 950.0 |
| | 72.1 | MUNI GRANT | FNSB-MAIN BLDG REHAB | | 103.0 | -103.0 |
| | 72.2 | MUNI GRANT | FNSB-SOIL WATER QUALITY STUDIES | 103.0 | | 103.0 |
| Total for 20: | | | | 2,985.7 | 2,985.7 | 0.0 |
| 22 | 1.1 | MUNI GRANT | NSB-ATQASUK RUNWAY LIGHTS | | 50.0 | -50.0 |
| | 1.2 | MUNI GRANT | NSB-ATQASUK TRANSIT MINI-BUS | 50.0 | | 50.0 |
| | 10.1 | MUNI GRANT | NSB-KAKTOVIK SNOW FENCE | | 75.0 | -75.0 |
| | 10.2 | MUNI GRANT | NSB-KAKTOVIK MINI-BUS | 75.0 | | 75.0 |
| Total for 22: | | | | 125.0 | 125.0 | 0.0 |
| 23 | 2.1 | MUNI GRANT | GAMBELL-MUNI BLDG SHORTFALL | | 26.0 | -26.0 |
| | 2.2 | MUNI GRANT | GAMBELL-HEALTH CLINIC EQUIPMENT | 26.0 | | 26.0 |
| Total for 23: | | | | 26.0 | 26.0 | 0.0 |
| 24 | 38.0 | MUNI GRANT | SHAGELUK-DOCK/ROAD CONSTRUCT LANG CHG | | | 0.0 |
| | 39.1 | MUNI GRANT | KOYUKUK-EROSION CONTROL | | 100.0 | -100.0 |

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ED 7 = 7-15; ED 20 = 19-21; ED 99 = STATEWIDE

CS HB 29 (FINANCE) SECTIONAL BY ELECTION DIST. (REP. POURCHOT)

| ED | SEC | DEPT | SHORT DESCRIPTION | GENERAL FUNDS INCREASE | GENERAL FUNDS DECREASE | Total of |
|----------------------|------|------------------|---|------------------------|------------------------|------------|
| 24 | 39.2 | MUNI GRANT | KOYUKUK-ELECTRICAL SYSTEM UPGRADE | 100.0 | | 100.0 |
| | 74.1 | TRANSPORTATION | RUBY AIRPORT IMPROVEMENTS | | 350.0 | -350.0 |
| | 74.2 | MUNI GRANT | HUSLIA-EROSION CONTROL | 350.0 | | 350.0 |
| Total for 24: | | | | 450.0 | 450.0 | 0.0 |
| 26 | 61.0 | MUNI GRANT | ALEKNAGIK-SHELTER/MULTI-PURP BLDG LANG CHG | | | 0.0 |
| | 62.0 | MUNI GRANT | KING COVE-LAND ACQ/BOAT HAULOUT LANG CHG | | | 0.0 |
| | 63.0 | MUNI GRANT | SAND POINT-WATER/SEWER/HARBOR LANG CHG | | | 0.0 |
| | 64.0 | MUNI GRANT | SAND POINT-RVY MODIFY/HARBOR IMP LANG CHG | | | 0.0 |
| | 65.0 | MUNI GRANT | SAND POINT-WATER SEWER ETC LANGUAGE CHG | | | 0.0 |
| | 66.0 | MUNI GRANT | KING COVE-WATER/LANDFILL LANGUAGE CHG | | | 0.0 |
| | 67.1 | UNINC COMM GRANT | NEW STUYAHOK-DIESEL TRUCK | | 13.3 | -13.3 |
| | 67.2 | MUNI GRANT | NEW STUYAHOK-VAN/TRUCK | 13.3 | | 13.3 |
| | 68.1 | MUNI GRANT | NAKNEK-DOCK EXCAVATION | | 1.1 | -1.1 |
| | 68.2 | MUNI GRANT | CLARK'S PT-DUMP ACCESS ROAD | | 4.7 | -4.7 |
| | 68.3 | MUNI GRANT | EKYOK-GENERATOR BLDG | | 3.9 | -3.9 |
| | 68.4 | MUNI GRANT | MANOKOTAK-HEAVY EQUIPMENT | | 3.3 | -3.3 |
| | 68.5 | MUNI GRANT | DILLINGHAM-SCHOOL DISTRICT EMPLOYMENT STDY | 13.0 | | 13.0 |
| | 69.0 | EDUCATION | SY REGION SCHOOLS CODE UPORD/SETTLE LANG CI | | | 0.0 |
| Total for 26: | | | | 26.3 | 26.3 | 0.0 |
| 27 | 22.0 | MUNI GRANT | KIB-AKHIK-GENERATORS/ELECT SYS LANG CHG | | | 0.0 |
| | 23.1 | ENVIRON CONSERVE | DEC-KODIAK-WATER/SEWER/SOLID WASTE | | 325.0 | -325.0 |
| | 23.3 | ENVIRON CONSERVE | DEC-KODIAK-NEAR ISLAND WATER/SEWER | | 600.0 | -600.0 |
| | 24.0 | MUNI GRANT | KODIAK-WATER/SEWER/SOLID WASTE | 225.0 | | 225.0 |
| | 25.0 | MUNI GRANT | KODIAK-NEAR ISLAND WATER/SEWER | 500.0 | | 500.0 |

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CS HB 29 (FINANCE) SECTIONAL BY ELECTION DIST. (REP. POURCHOT)

| ED | SEC | DEPT | SHORT DESCRIPTION | GENERAL FUNDS INCREASE | GENERAL FUNDS DECREASE | Total GF |
|----------------------|------|-------------------|--|------------------------|------------------------|-------------|
| 27 | 51.0 | MUNI GRANT | AKHIOK-ROAD CONSTRUCT/GRAVEL LANG CHG | | | 0.0 |
| | 52.0 | MUNI GRANT | KODIAK-JAIL CONSTRUCT/NEAR ISLE WTR/SEWER | 200.0 | | 200.0 |
| | 60.0 | MUNI GRANT | LARSEN BAY EROSION CONTROL LANGUAGE CHANGE | | | 0.0 |
| Total for 27: | | | | 925.0 | 925.0 | 0.0 |
| 99 | 3.0 | LEGISLATURE | HOUSE LEADERSHIP FY 86 EXTEND LAPSE | | | 0.0 |
| | 4.0 | LEGISLATURE | LEGISLATIVE LEADERSHIP FY 87 EXTEND LAPSE | | | 0.0 |
| | 9.0 | LEGISLATURE | HOUSE FINANCE EDUCATION STUDIES EXT LAPSE | | | 0.0 |
| | 14.1 | NATURAL RESOURCES | DNR-ST. AUGUSTINE SEISMIC MONITORING | | 43.4 | -43.4 |
| | 14.2 | NATURAL RESOURCES | DNR-AUGUSTINE ISLE TIDE GAUGES | | 80.0 | -80.0 |
| | 14.3 | UNIVERSITY | UNIVERSITY-STATEWIDE SEISMIC MONITOR EQUIP | 123.4 | | 123.4 |
| | 32.0 | ALL AGENCIES | HB 132 BACK-UP LANGUAGE FY 87 OPPS LAPSE | | | 0.0 |
| | 34.0 | LEGISLATURE | JOINT TAX COMMITTEE EXTEND LAPSE | | | 0.0 |
| | 41.0 | UNIVERSITY | UNIVERSITY CARRY FORWARD FY 87 LAPSE | | | 0.0 |
| | 50.0 | HEALTH SOC SVCS | DFYS-DATA INFORMATION SYSTEM | 77.6 | | 77.6 |
| | 54.0 | LEGISLATURE | FY 86 SENATE LEADERSHIP EXTEND LAPSE | | | 0.0 |
| | 56.0 | GOVERNORS OFFICE | FY 87 CONTINGENCY FUND EXTEND LAPSE | | | 0.0 |
| | 57.0 | LEGISLATURE | FY 87 COUNCIL & SUBCOMMITTEES EXT LAPSE | | | 0.0 |
| | 73.1 | TRANSPORTATION | IDITAROD TRAIL COMM RIGHT OF WAY ACQUIRE | | 70.0 | -70.0 |
| | 73.2 | UNINC COMM GRANT | IDITAROD TRAIL COMM ROW, M&O ACTIVITIES | 70.0 | | 70.0 |
| Total for 99: | | | | 271.0 | 193.4 | 77.6 |
| Total: | | | | 7,503.6 | 7,503.6 | 0.0 |

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CS HB 29 (FINANCE) SECTIONAL BY ELECTION DIST. (REP. POURCHOT)

| ED | SEC | DEPT | SHORT DESCRIPTION | GENERAL FUNDS INCREASE | GENERAL FUNDS DECREASE | Total GF |
|----------------------|------|------------------|--|------------------------|------------------------|--------------|
| 7 | 49.0 | HEALTH SOC SVCS | MCLAUGHLIN YOUTH CTR FENCE/EXERCISE YARD | | 27.6 | -27.6 |
| | 50.1 | MUNI GRANT | ANCHORAGE-DIMOND HIGH BLEACHER REPLACE | | 10.3 | -10.3 |
| | 50.2 | MUNI GRANT | ANCHORAGE-HOUSE DIST 9 STREET IMPROVE | 10.3 | | 10.3 |
| Total for 7: | | | | 23.8 | 101.4 | -77.6 |
| 16 | 53.0 | ENVIRON CONSERVE | TALKEETNA WATER/SEWER LANGUAGE CHANGE | | | 0.0 |
| | 53.1 | MUNI GRANT | HOUSTON-CAMPER PARK ACCESS | | 53.3 | -53.3 |
| | 53.2 | MUNI GRANT | HOUSTON-ROAD UPGRADES | 53.3 | | 53.3 |
| Total for 16: | | | | 53.3 | 53.3 | 0.0 |
| 20 | 11.1 | MUNI GRANT | FNSB-TRANS CORRIDOR ACQUISITION | | 193.3 | -193.3 |
| | 11.2 | MUNI GRANT | FNSB-WOODRIVER REROOFING REPAIRS PH II | | 29.9 | -29.9 |
| | 11.3 | MUNI GRANT | FNSB-EMERGENCY REPAIR OF FACILITIES | 223.2 | | 223.2 |
| | 12.1 | MUNI GRANT | FNSB-SOLID WASTE DISPOSAL SYSTEM EQUIP | | 136.0 | -136.0 |
| | 12.2 | MUNI GRANT | FNSB-DISPOSE HAZARDOUS WASTE LANDFILL | 136.0 | | 136.0 |
| | 13.1 | MUNI GRANT | FNSB-BENTLEY PARK ACQUISITION | | 245.2 | -245.2 |
| | 13.2 | MUNI GRANT | FNSB-BENTLEY PARK ACQUISITION | | | 0.0 |
| | 13.3 | MUNI GRANT | FNSB-EPA ASBESTOS ABATEMENT PLAN | 245.2 | | 245.2 |
| | 15.0 | UNIVERSITY | UNIVERSITY-BUTROVICH BLDG CONSTRUCT | | 318.0 | -318.0 |
| | 16.0 | UNIVERSITY | UNIVERSITY-ELVEY BLDG MODIFY FOR NASA/SARS | 318.0 | | 318.0 |
| | 17.1 | MUNI GRANT | FNSB-COURT RESURFACING | | 28.7 | -28.7 |
| | 17.2 | MUNI GRANT | FNSB-SIAH CENTER PARKING/ACCESS | | 21.5 | -21.5 |
| | 17.3 | MUNI GRANT | FNSB-SIAH CENTER PARKING/ACCESS | | 14.1 | -14.1 |
| | 17.4 | MUNI GRANT | FNSB-UPGRASE SIAH CENTER FACILITY | 64.3 | | 64.3 |
| | 26.1 | MUNI GRANT | FAIRBANKS-S FAIRBANKS COMM CENTER | | 136.4 | -136.4 |
| | 26.2 | MUNI GRANT | FAIRBANKS-CITY WIDE STREET IMPROVEMENTS | 136.4 | | 136.4 |

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