

HCS CSSB 171(Fin) am H

In accordance with Rule 43(b). Uniform Rules of the Alaska State Legislature, engrossment has been waived on HCS CSSB 171(Fin) am H.

The certified amendment is attached:

Amended Bill will be printed later.

5/12/86

Original sponsor: Transportation

Funding Information

General Fund	\$229,857,200
Other Funds	\$405,058,800
Total	\$634,916,000

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 171 (Finance) am H

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for capital
7 projects; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. The appropriations made by sec. 2 of this Act are for
10 capital projects or are otherwise not one-year appropriations and do not
11 lapse under AS 37.25.010.

12 (Section 2 of this Act follows beginning on page 3.)

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AMENDMENT #3

OFFERED IN THE HOUSE:

By: COTTEN *Szymanski*

To: HCS CSSB HOUSE BILL No. *Bruckner*

SENATE BILL No. 171 (FIN)

PAGE: 35

LINE: 1

Insert a new Sec. 3: "The sum of \$61,065,000 is appropriated to the scholarship revolving loan fund (AS. 14.43.090) to capitalize that fund. The sources for this appropriation are \$61,000,000, from the general fund and \$65,000 from federal receipts."

Renumber the following sections accordingly.

*adopted
U.C.*

Offered: 5/11/86
Referred: Rules

Original sponsor: Transportation Committee

Funding Information

General Fund	\$290,857,200
Other Funds	405,123,800
	<u>\$695,981,000</u>

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 171 (Finance) am H

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: Making special appropriations for capital projects;
7 and providing for an effective date.

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. The appropriations made by secs. 2 and 3 of this Act are
10 for capital projects or are otherwise not one-year appropriations and do
11 not lapse under AS 37.25.010.

12 * Sec. 2. The sum of \$61,065,000 is appropriated to the scholarship
13 revolving loan fund (AS 14.43.090) to capitalize that fund. The sources
14 for this appropriation are \$61,000,000 from the general fund and \$65,000
15 from federal receipts.

16 (Section 3 of this Act follows beginning on page 3.)
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FISCAL YEAR 1987 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				355,171,600	355,171,600
GENERAL FUND MATCH				20,927,000	20,927,000
GENERAL FUND				208,930,200	208,930,200
REVENUE BONDS				2,860,000	2,860,000
HIGHWAY WORKING CAPITAL FUND				14,400,000	14,400,000
INTERNATIONAL AIRPORT REVENUE FUND				17,700,000	17,700,000
PROGRAM RECEIPTS				11,850,000	11,850,000
PUBLIC EMPLOYEES RETIREMENT FUND				2,800	2,800
TEACHERS RETIREMENT SYSTEM FUND				2,900	2,900
TRAINING AND BUILDING FUND				916,500	916,500
NATIONAL PETROLEUM RESERVE FUND				2,155,000	2,155,000
**** TOTALS ****				6634,916,000	6634,916,000

1 * SEC. 3 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE
 3 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED 0__)
 4 MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE
 5 WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.
 6 THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND
 7 IS FOR INFORMATION PURPOSES ONLY.

	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
10	* * * * *	* * * * *		
11	* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *		
12	* * * * *	* * * * *		
13	SOCIAL SERVICES			
14	STATEWIDE PIONEER HOME REPAIRS	130,100	130,100	
15	OLDER ALASKANS COMMISSION			
16	HANDICAPPED EQUIPPED SENIOR CITIZEN'S VAN-NIKISKI (ED 7-15)	25,000	25,000	
17	GENERAL GOVERNMENT			
18	ALASKA PUBLIC BROADCASTING COMMISSION BUILDING ACQUISITIONS/KAKM ANCHORAGE (ED 7-15)	400,000	400,000	
19	ALASKA PUBLIC BROADCASTING COMMISSION/KDLG			
20	KDLG-TRANSMITTER AND FACILITY UPGRADE (ED 26)	46,200	46,200	
21	ALASKA PUBLIC BROADCASTING COMMISSION			
22	KMXT EMERGENCY EQUIPMENT UPGRADE (ED 27)	25,000	25,000	

1	2	3	4	5	6	APPROPRIATION		APPROPRIATION FUND SOURCES		1
						ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
		*****		*****						3
		*****	DEPARTMENT OF REVENUE	*****						4
		*****		*****						5
6			GENERAL GOVERNMENT							6
7			AUTOMATED TREASURY ACCOUNTING AND MANAGEMENT SYSTEM (ED 4)			83,300	77,600	5,700		7
8		*****		*****						8
9		*****	DEPARTMENT OF EDUCATION	*****						9
10		*****		*****						10
11			EDUCATION							11
12			ALASKA STATE LIBRARIES							12
13			PUBLIC LIBRARY CONSTRUCTION GRANTS			799,400	527,000	272,400		13
14			STATE LIBRARY EQUIPMENT/SHELVING REPLACEMENT (ED 4)			85,000	85,000			14
15			STATE LIBRARY COLLECTIONS PURCHASE (ED 4)			50,000	50,000			15
16			ALASKA VOCATIONAL TECHNICAL CENTER							16
17			ALASKA VOCATIONAL TECHNICAL CENTER CLASSROOM ADDITION (ED 6)			800,000	400,000	400,000		17
18			ALASKA GATEWAY SCHOOL DISTRICT-EAGLE SCHOOL WATER WELL (ED 17)			300,000	300,000			18
19			ANNETTE ISLAND SCHOOLS							19
20			METLAKATLA-ANNETTE ISLAND ELEMENTARY ADDITION PHASE II (ED 2)			2,250,000	2,250,000			20
21			COPPER RIVER SCHOOLS							21
22			GLENNALLEN SECONDARY SCHOOL - PHASE II (ED 17)			1,800,000	1,800,000			22
23			CORDOVA CITY SCHOOLS							23
24			CORDOVA SCHOOLS ROOF RETROFIT AND REPAIRS (ED 6)			400,000	400,000			24

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1	DEPARTMENT OF EDUCATION (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	IDITAROD AREA SCHOOLS				
5	HOLY CROSS ELEMENTARY SCHOOL REPLACEMENT (ED 24)		1,900,000	1,900,000	
6	KLAWOCK CITY SCHOOLS				
7	KLAWOCK SCHOOLS FIRE SAFETY UPGRADE (ED 2)		50,000	50,000	
8	LAKE AND PENINSULA SCHOOLS				
9	PERRYVILLE SCHOOL ADDITION (ED 27)		900,000	900,000	
10	LOWER KUSKOKWIM SCHOOLS				
11	KIPNUK SCHOOL FOUNDATION REPLACEMENT (ED 25)		725,000	725,000	
12	NOME CITY SCHOOLS				
13	NOME ELEMENTARY SCHOOL PHASE II (ED 23)		5,670,000	5,670,000	
14	NORTHWEST ARCTIC SCHOOLS				
15	KOTZEBUE ELEMENTARY SCHOOL REMODEL/ADDITION AND RELATED PROJECTS (ED 22)		5,400,000	5,400,000	
16	PRIBILOF SCHOOL DISTRICT				
17	SAINT PAUL SCHOOL EXTERIOR REMODEL (ED 26)		373,500	373,500	
18	SOUTHEAST ISLAND SCHOOLS				
19	THORNE BAY SCHOOL RELOCATION PHASE II (ED 2)		1,440,000	1,440,000	
20	SOUTHWEST REGION SCHOOLS				
21	SOUTHWEST REGION SCHOOLS POWER GENERATION FACILITIES (ED 26)		630,000	630,000	
22	TANANA CITY SCHOOL DISTRICT				
23	TANANA DISTRICTWIDE FIRE/SAFETY CODE UPGRADE (ED 24)		67,000	67,000	
24	YUKON/KOYUKUK SCHOOLS				
25	HUSLIA SCHOOL ADDITION (ED 24)		750,000	750,000	

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1	DEPARTMENT OF EDUCATION (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					3
4	CHENGA BAY SCHOOL PHASE I SITE PREPARATION (ED 6)		100,000	100,000	4
5	TATITLIK VOCATIONAL EDUCATION CLASSROOM (ED 6)		100,000	100,000	5
6	WHITTIER SCHOOL RENOVATION & EQUIPMENT (ED 6)		100,000	100,000	6
7	MOOSE PASS SCHOOL FENCE (ED 6)		30,000	30,000	7
8	UNALAKLEET ELEMENTARY SCHOOL REPLACEMENT AND LIFE SAFETY (ED 23)		4,080,000	4,080,000	8
9		*****	*****		9
10		***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****		10
11		*****	*****		11
12	SOCIAL SERVICES				12
13	KETCHIKAN JUVENILE DETENTION CENTER, SITE SELECTION AND PREPARATION (ED 1)		400,000	400,000	13
14	MCLAUGHLIN YOUTH CENTER - DETENTION RENOVATION (ED 7-15)		1,100,000	1,100,000	14
15	HEALTH				15
16	KETCHIKAN HEALTH CENTER DESIGN AND CONSTRUCTION (ED 1)		458,000	458,000	16
17	WRANGELL HOSPITAL EXPANSION/REMODEL (ED 1)		2,450,000	2,450,000	17
18	ALASKA PSYCHIATRIC INSTITUTE HEALTH/SAFETY IMPROVEMENTS (ED 7-15)		800,000	800,000	18
19	DEPARTMENT OF HEALTH AND SOCIAL SERVICES RENOVATION/REPAIR AND EQUIPMENT		750,000	750,000	19
20	COPPER RIVER EMS EQUIPMENT				20
21	COPPER RIVER EMS EQUIPMENT (ED 17)		8,000	8,000	21
22	PORT ALCAN EMERGENCY EQUIPMENT				22
23	PORT ALCAN EMERGENCY EQUIPMENT (ED 17)		1,000	1,000	23

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					2
3					3
4	DELTA JUNCTION EMS EQUIPMENT (ED 17)	8,000	8,000		4
5	SOUTHEAST EMS EQUIPMENT/SUPPLIES (ED 2)	80,000	80,000		5
6	*****	*****			6
7	***** DEPARTMENT OF LABOR *****				7
8	*****	*****			8
9	SOCIAL SERVICES				9
10	DATA PROCESSING SERVICES				10
11	COMPUTER UPGRADE	805,000		805,000	11
12	EMPLOYMENT SECURITY				12
13	DATA PROCESSING EXPANSION	380,000		380,000	13
14	DATA PROCESSING FIRE AND POWER PROTECTION	111,500		111,500	14
15	PUBLIC PROTECTION				15
16	OCCUPATIONAL SAFETY AND HEALTH				16
17	TOXIC WASTE MONITORING EQUIPMENT	50,000	50,000		17
18	*****	*****			18
19	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****				19
20	*****	*****			20
21	PUBLIC PROTECTION				21
22	MEASUREMENT STANDARDS				22
23	GLENN HIGHWAY WEIGH STATION SCALE REPLACEMENT (ED 7-15)	250,000	250,000		23
24	DEVELOPMENT				24
25	SMALL BUSINESS DEVELOPMENT				25
26	MATCHING FUNDS FOR DEVELOPMENT PROGRAMS	880,000	880,000		26

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS 3
4	COOPERATIVE ALASKA/JAPANESE MARICULTURE & SURIMI DEVELOPMENT PROJECT				4
5	MARICULTURE TASK FORCE (ED 27)		192,000	192,000	5
6	ASHA CHUGACH VIEW I RENOVATION & RETROFIT (ED 7-15)		150,000	150,000	6
7	ALASKA POWER AUTHORITY-BRADLEY LAKE HYDROELECTRIC PROJECT		50,000,000	50,000,000	7
8	ALASKA POWER AUTHORITY-RURAL ENERGY CONSTRUCTION ASSISTANCE		1,000,000		1,000,000 8
9	ALASKA POWER AUTHORITY-HUMPBACK CREEK HYDROELECTRIC PROJECT (ED 6)		250,000	250,000	9
10	ALASKA POWER AUTHORITY-SOUTHEAST ALASKA AND BRITISH COLUMBIA HYDROELECTRIC INTERTIE (ED 1)		100,000	100,000	10
11	ALASKA POWER AUTHORITY-WASTE HEAT PROJECTS				11
12	YAKUTAT WASTE HEAT (ED 2)		396,000	36,000	360,000 12
13	ALASKA POWER AUTHORITY-CHIGNIK LAKE CENTRALIZED POWER (ED 27)		30,000	30,000	13
14	ALASKA POWER AUTHORITY RED DEVIL ELECTRIFICATION				14
15	RED DEVIL ELECTRIFICATION (ED 24)		125,000	125,000	15
16	ALASKA POWER AUTHORITY				16
17	OUZINKIE HYDROELECTRIC (ED 27)		200,000	200,000	17
18	ALASKA POWER AUTHORITY				18
19	HIGHWAY POWER LINE EXTENSION, SENATE DISTRICT J (ED 17)		410,000	410,000	19
20	ALASKA POWER AUTHORITY				20
21	POWER LINE EXTENSION - GOLDEN VALLEY ELECTRIC ASSOCIATION (ED 17)		300,000	300,000	21

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS 2 3
4	DEPARTMENT AS TO THE ORDER IN WHICH THE PROJECTS WILL BE				4
5	ADDRESSED DURING FY 87:				5
6	COFFMAN COVE SUBDIVISION				6
7	WOODY ISLAND SUBDIVISION				7
8	HEIDEN VIEW SUBDIVISION				8
9	SNAKE LAKE SUBDIVISION				9
10	S. FORK HOMESTEAD				10
11	BELUGA MOUNTAIN WEST HOMESTEAD				11
12	POE BAY SUBDIVISION				12
13	COASTAL MARINE BOUNDARY SURVEY		550,000		550,000 13
14	STATEWIDE SMALL TIMBER SALE ACCESS ROADS DEVELOPMENT/REFORESTATION		450,000	450,000	14
15	GRANT TO NAMED RECIPIENT (AS 37.05.516)				15
16	ALASKA STATE FAIR, INCORPORATED - STATE FAIR AGRICULTURE/BUSINESS AND MULTIPLE PURPOSE PAVILLION (ED 16)		100,000	100,000	16
17	NINILCHIK FAIR ASSOCIATION/IMPROVEMENTS (ED 5)		25,000	25,000	17
18	RIKA'S LANDING HISTORICAL PRESERVATION (ED 17)		100,000	100,000	18
19		*****	*****		19
20		***** DEPARTMENT OF FISH & GAME *****			20
21		*****	*****		21
22	NATURAL RESOURCE MANAGEMENT				22
23	VESSELS MAJOR MAINTENANCE		180,000	180,000	23
24	FRED DIVISION - REPLACEMENT EQUIPMENT		600,000	600,000	24

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SPORT FISHERIES PUBLIC ACCESS ACQUISITION		1,900,000	200,000	1,700,000
5	HATCHERY INCUBATORS AND REARING CONTAINERS		638,000	638,000	
6	DEER MOUNTAIN HATCHERY INCUBATORS AND REARING CONTAINERS (ED 1)	4,000			
7	CRYSTAL LAKE HATCHERY INCUBATORS AND REARING CONTAINERS (ED 1)	33,000			
8	KLAUOCK HATCHERY INCUBATORS AND REARING CONTAINERS (ED 2)	185,100			
9	HIDDEN FALLS HATCHERY INCUBATORS AND REARING CONTAINERS, AND BARRIER NET (ED 3)	125,900			
10	CANNERY CREEK/MAIN BAY HATCHERY INCUBATORS (ED 6)	150,000			
11	KITOI BAY HATCHERY INCUBATORS AND REARING CONTAINERS (ED 27)	140,000			
12	SIKUSUILAQ HATCHERY IMPROVEMENTS (ED 22)		232,000	232,000	
13	POTTER MARSH BOARDWALK (ED 7-15)		160,000	160,000	
14	WATERFOWL CONSERVATION AND ENHANCEMENT FY86/FY87		850,000		850,000
15		*****			
16		***** DEPARTMENT OF PUBLIC SAFETY *****			
17		*****			
18	NATURAL RESOURCE MANAGEMENT				
19	STATEWIDE MAJOR VESSEL REPAIRS		100,000	100,000	
20	PUBLIC PROTECTION				
21	LICENSE PLATE PURCHASE		150,000	150,000	
22	ADMINISTRATION OF JUSTICE				
23	ALASKA STATE TROOPER STATEWIDE EQUIPMENT PURCHASE		93,000	93,000	

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
5	AWARE FACILITY COMPLETION (ED 4)		70,000	70,000	
6	*****		*****		
7	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****		*****		
8	*****		*****		
9	DEVELOPMENT				
10	NORTHERN REGION FACILITIES				
11	KIPNUK HIGH SCHOOL FOOTBRIDGE (ED 25)		80,000	80,000	
12	QUINHAGAK BUILDING REMOVAL (ED 25)		7,500	7,500	
13	TRANSPORTATION				
14	ANNUAL HIGHWAY PLANNING WORK PROGRAM				
15	ANNUAL HIGHWAY PLANNING WORK PROGRAM		1,830,000	400,000	1,430,000
16	STATEWIDE RESEARCH PROGRAM		1,250,000	500,000	750,000
17	PAYMENT OF CONSTRUCTION CLAIMS		100,000	100,000	
18	STATEWIDE ADVANCE PROJECT DEFINITION/PRELIMINARY ENGINEERING		2,090,000	1,000,000	1,090,000
19	STATEWIDE EQUIPMENT FLEET REPLACEMENT PROGRAM		14,400,000		14,400,000
20	STATEWIDE REIMBURSABLE SERVICES AUTHORITY		10,000,000		10,000,000
21	STATEWIDE UMTA TRANSIT GRANTS		340,000		340,000
22	STATEWIDE HIGHWAYS		9,800,000	1,400,000	8,400,000
23	SAFETY IMPROVEMENT PROGRAM	4,333,000			
24	BRIDGE REHABILITATION AND REPLACEMENT PROGRAM	5,467,000			
25	CENTRAL REGION HIGHWAYS		161,258,600	7,800,000	153,458,600

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FYS7 FEDERAL AID HIGHWAYS PROJECTS	6,050,000					4
5	LEGISLATIVE INTENT: THE DEPARTMENT SHALL PROCEED ON						5
6	ANCHORAGE AREA FEDERAL-AID ROAD CONSTRUCTION PROJECTS IN						6
7	THE FOLLOWING ORDER OF PRIORITY:						7
8	BONIFACE PARKWAY: TUDOR TO DEBARR						8
9	EAGLE RIVER/HILAND DRIVE BRIDGE						9
10	NEW SEWARD HIGHWAY: RABBIT CREEK/DEARMOUN						10
11	INTERCHANGE						11
12	RASPBERRY ROAD: JEWEL LAKE TO MINNESOTA						12
13	OLD SEWARD HIGHWAY: DOWLING TO HUFFMAN						13
14	C STREET EXPRESSWAY						14
15	IF THE DEPARTMENT IS UNABLE TO UNDERTAKE A PROJECT IN						15
16	ITS ORDER OF PRIORITY, THE DEPARTMENT SHALL REPORT ON						16
17	THE REASONS WHY TO THE LEGISLATIVE BUDGET AND AUDIT						17
18	COMMITTEE BEFORE IT PROCEEDS TO THE NEXT PROJECT.						18
19	EAST HILL ROAD RECONSTRUCTION AND REALIGNMENT, PHASE I (ED 5)	1,750,000					19
20	TRAFFIC SIGNALS FOR STERLING AND BINKLEY (ED 5)	300,000					20
21	ANCHORAGE RIDESHARING PROGRAM (ED 7-15)	115,000					21
22	ANCHORAGE TRANSIT (ED 7-15)	2,202,000					22
23	EAGLE RIVER/HILAND DRIVE BRIDGE (ED 7-15)	20,773,600					23
24	ANCHORAGE CAPACITY IMPROVEMENT (ED 7-15)	1,840,000					24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	HOMER AIRPORT FENCING INSTALLATION (ED 5)	618,700				4
5	BIRCHWOOD AIRPORT IMPROVEMENTS (ED 7-15)	1,031,000				5
6	GOOSE BAY AIRPORT IMPROVEMENTS (ED 16)	1,000,000				6
7	SKWENTNA AIRPORT IMPROVEMENTS (ED 16)	1,406,300				7
8	TALKEETNA AIRPORT IMPROVEMENTS (ED 16)	2,343,700				8
9	DILLINGHAM AIRPORT RUNWAY RECONSTRUCTION (ED 26)	4,251,000				9
10	ILIAMNA AIRPORT RESURFACING, LIGHTING, AND EQUIPMENT (ED 26)	773,400				10
11	KING SALMON AIRPORT RUNWAY AND APRON REPAIR (ED 26)	3,131,200				11
12	UNALASKA AIRPORT RUNWAY EXTENSION (ED 26)	1,500,000				12
13	KODIAK AIRPORT LIGHTING (ED 27)	905,400				13
14	OLD HARBOR AIRPORT CONSTRUCTION - SUPPLEMENTAL (ED 27)	3,750,000				14
15	SAINT GEORGE AIRPORT RELOCATION (ED 26)	5,625,000				15
16	ALAKANUK AIRPORT IMPROVEMENTS (ED 23)	2,718,800				16
17	ANIAK AIRPORT APRON EXPANSION (ED 24)	1,500,000				17
18	ANVIK AIRPORT IMPROVEMENTS (ED 24)	1,594,000				18
19	CROOKED CREEK AIRPORT IMPROVEMENTS (ED 24)	1,406,000				19
20	BETHEL AIRPORT IMPROVEMENTS (ED 25)	1,031,000				20
21	ST PAUL AIRPORT CFR EQUIPMENT AND LAND ACQUISITION (ED 26)	2,242,000				21
22	ANCHORAGE INTERNATIONAL AIRPORT		16,400,000		16,400,000	22
23	DESIGN FLOAT PLANE FACILITY EXPANSION (ED 7-15)	200,000				23
24	MAINTENANCE EQUIPMENT (ED 7-15)	1,200,000				24

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				1
2				2
3				3
4	RECONSTRUCTION OF RAMP AREAS (ED 7-15)	1,000,000		4
5	ANNUAL IMPROVEMENTS (ED 7-15)	550,000		5
6	PAVE WEST GENERAL AVIATION PARKING (ED 7-15)	300,000		6
7	REMOTE EMPLOYEE PARKING LOT CONSTRUCTION (ED 7-15)	900,000		7
8	TUG ROAD RECONSTRUCTION, WIDENING, AND REALIGNMENT (ED 7-15)	700,000		8
9	DOMESTIC TERMINAL RENOVATION (ED 7-15)	3,000,000		9
10	SAFETY BUILDING CONSTRUCTION (ED 7-15)	2,700,000		10
11	NORTH/SOUTH RUNWAY CENTERLINE LIGHTING (ED 7-15)	2,600,000		11
12	TERMINAL BUILDING RENOVATION (ED 7-15)	700,000		12
13	TERMINAL BUILDING LITIGATION (ED 7-15)	450,000		13
14	NORTH/SOUTH RUNWAY CLAIM (ED 7-15)	2,500,000		14
15	PIONEER HOME REPAIRS		4,300,000	15
16	PALMER PIONEER HOME ROOF REPAIRS (ED 16)	1,000,000		16
17	SITKA PIONEER HOME REMODEL/FINAL PHASE (ED 3)	2,000,000		17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THIS REMODELING			18
19	WILL INCLUDE THE INSTALLATION OF NEW WINDOWS IN THE			19
20	SITKA PIONEER HOME NURSES QUARTERS BUILDING.			20
21	ANCHORAGE PIONEER HOME ROOF REPAIR (ED 7-15)	300,000		21
22	FAIRBANKS PIONEER HOME ROOF REPAIR (ED 20)	1,000,000		22
23	NORTHERN REGION HIGHWAYS		76,934,000	71,034,000 23
24	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAY PROJECTS	5,900,000	5,900,000	24

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

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NORTHERN REGION FEDERAL AID-URBAN (ED 20)	500,000
COPPER RIVER HIGHWAY RECONNAISSANCE (ED 6)	300,000
TOK CUTOFF: MP 65 NORTH RECONSTRUCTION (ED 17)	7,820,000
TOK CUTOFF: MP 0 NORTH REHABILITATION (ED 17)	6,624,000
RICHARDSON HIGHWAY: MP 79 NORTH REHABILITATION (ED 17)	3,151,000
DENALI HIGHWAY: MP 0 WEST REHABILITATION (ED 17)	3,956,000
BADGER ROAD RECONSTRUCTION (ED 18)	11,960,000
RICHARDSON HIGHWAY CORRIDOR IMPROVEMENTS (ED 18)	1,840,000
RICHARDSON HIGHWAY/DAWSON INTERCHANGE (ED 18)	460,000
GEIST ROAD EXTENSION (ED 20)	17,940,000
PARKS/CHENA RIDGE INTERCHANGE (ED 20)	7,360,000
DAVIS ROAD UPGRADE (ED 20)	1,840,000
STEESE CORRIDOR IMPROVEMENTS (ED 20)	460,000
TRAFFIC SYSTEM MANAGEMENT IMPROVEMENTS (ED 20)	1,242,000
NOME-COUNCIL HIGHWAY: MP 32 EAST RECONSTRUCTION (ED 23)	4,381,000
NOME-TAYLOR HIGHWAY: MP 0 NORTH RESURFACE (ED 23)	600,000
GEIST RD-FAIRBANKS ST TO PARKS (ED 20)	600,000
LAURANCE ROAD RECONSTRUCTION DESIGN (ED 20)	
SAFETY REFLECTORS-STEESE HIGHWAY-MONTANA CREEK/MP 80 AND CENTRAL MP/128 (ED 20)	
SOUTH FAIRBANKS EXIT (ED 20)	
GLACIER CONTROL (ED 17)	

	155,000	155,000	
	138,000	138,000	
	2,300,000	115,000	2,185,000
	25,000	25,000	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PANGUINGUE CREEK ROAD (ED 17)		183,000	183,000	
5	COPPER CENTER LAND DISPOSAL ROAD ACCESS (ED 17)		45,000	45,000	
6	CITY OF NEMANA RAILROAD CROSSING (ED 17)		50,000	50,000	
7	NABESNA ROAD/RECONSTRUCTION/IMPROVEMENTS (ED 17)		100,000	100,000	
8	HOLMES/MARKEY RECONSTRUCTION PRELIMINARY ENGINEERING (ED 18)		150,000	150,000	
9	ROAD/HIGHWAY HISTORICAL STUDY (ED 20)		35,000	35,000	
10	NORTHERN REGION AVIATION		27,600,000	2,100,000	25,500,000
11	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	2,100,000			
12	BOUNDARY AIRPORT IMPROVEMENTS (ED 17)	500,000			
13	CHICKEN AIRPORT IMPROVEMENTS (ED 17)	1,640,000			
14	HEALY RIVER AIRPORT IMPROVEMENTS (ED 17)	600,000			
15	TANACROSS AIRPORT IMPROVEMENTS (ED 17)	500,000			
16	TOK AIRPORT APRON EXPANSION AND IMPROVEMENTS (ED 17)	958,000			
17	DEERING CROSSWIND RUNWAY CONSTRUCTION (ED 22)	2,360,000			
18	KOTZEBUE AIRPORT APRON AND TAXIWAY CONSTRUCTION (ED 22)	1,875,000			
19	COUNCIL AIRPORT RIGHT-OF-WAY AND CONSTRUCTION (ED 23)	2,630,000			
20	GOLOVIN NEW RUNWAY (ED 23)	2,000,000			
21	NOME AIRPORT RUNWAY REPAIR (ED 23)	3,450,000			
22	ALLAKAKET AIRPORT RESURFACE AND LIGHTS (ED 24)	750,000			

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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BEAVER AIRPORT RESURFACE AND LIGHTING (ED 24)

BETTLES AIRPORT RESURFACE AND LIGHTING (ED 24)

CHALKYITSIK AIRPORT IMPROVEMENTS (ED 24)

HUGHES AIRPORT IMPROVEMENTS (ED 24)

LAKE MINCHUMINA AIRPORT IMPROVEMENTS (ED 24)

NULATO APRON EXPANSION, RUNWAY RESURFACING, AND EQUIPMENT STORAGE BUILDING (ED 24)

RAMPART AIRPORT IMPROVEMENTS (ED 24)

FAIRBANKS INTERNATIONAL AIRPORT

CRASH/FIRE/RESCUE VEHICLES AND EQUIPMENT (ED 20)

ANNUAL IMPROVEMENTS (ED 20)

LAND ACQUISITION (ED 20)

SOUTHEAST REGION HIGHWAYS

SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAY PROJECTS

SOUTHEAST REGION HIGHWAY HAZARD ELIMINATION

KETCHIKAN HIGHWAY SYSTEM PLAN (ED 1)

NORTH TONGASS HIGHWAY - NEW UPPER ROUTE (ED 1)

KETCHIKAN VIADUCT DECK RECONSTRUCTION PHASE I (ED 1)

HAINES HIGHWAY RECONSTRUCTION AND PAVING-CHILKAT RIVER TO BORDER (ED 2)

KEKU ROAD WIDENING AND PAVING - SEAPLANE BASE TO GUNNUK CREEK, PRELIMINARY ENGINEERING THROUGH CONSTRUCTION (ED 2)

ALLOCATIONS

600,000

650,000

665,000

1,650,000

2,280,000

1,000,000

1,400,000

600,000

200,000

3,500,000

1,900,000

150,000

100,000

5,250,000

450,000

2,700,000

2,574,000

APPROPRIATION ITEMS

4,300,000

21,039,000

APPROPRIATION FUND SOURCES

GENERAL FUND OTHER FUNDS

2,050,000 18,989,000

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10	SOUTHEAST REGION AVIATION	9,500,500	10
11	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	560,000	11
12	SOUTHEAST REGION AIRPORT MASTER PLANS	90,500	12
13	KETCHIKAN SEAPLANE FLOAT RECONFIGURATION, RAMP, AND ACCESS ROAD (ED 1)	270,000	13
14	PETERSBURG AIRPORT RUNWAY AND APRON REPAIRS (ED 1)	470,000	14
15	PETERSBURG AIRPORT EQUIPMENT BUILDING (ED 1)	540,000	15
16	WRANGELL AIRPORT RUNWAY FRICTION TREATMENT (ED 1)	400,000	16
17	GUSTAVUS AIRPORT IMPROVEMENTS (ED 2)	1,260,000	17
18	HAINES AIRPORT IMPROVEMENTS (ED 2)	400,000	18
19	HOONAH AIRPORT IMPROVEMENTS (ED 2)	1,400,000	19
20	KAKE AIRPORT IMPROVEMENTS (ED 2)	1,350,000	20
21	KLAWOCK AIRPORT IMPROVEMENTS (ED 2)	1,620,000	21
22	SKAGWAY AIRPORT LAND ACQUISITION AND APRON AND RUNWAY EXIT IMPROVEMENTS (ED 2)	100,000	22

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SKAGWAY AIRPORT IMPROVEMENTS (ED 2)		900,000				4
5	YAKUTAT AIRPORT SECURITY FENCING (ED 2)		140,000				5
6	SOUTHEAST PORTS & HARBORS						6
7	SITKA ENGINEERING/DESIGN COMMERCIAL BOAT HARBOR (ED 3)			100,000	100,000		7
8	ALASKA MARINE HIGHWAY SYSTEM			11,315,000	1,880,000	9,435,000	8
9	CLARK BAY TERMINAL IMPROVEMENTS (ED 2)		330,000				9
10	HOONAH TERMINAL AND STAGING AREA IMPROVEMENTS (ED 2)		185,000				10
11	CORDOVA FENDER SYSTEM IMPROVEMENTS (ED 6)		370,000				11
12	VALDEZ TERMINAL REHABILITATION (ED 6)		400,000				12
13	M/V LECONTE AND M/V MATANUSKA GALLEY AND FINISHINGS MODIFICATION		475,000				13
14	M/V TUSTUMENA REFURBISHMENT		3,100,000				14
15	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS		1,000,000				15
16	HIGH SPEED FERRY SYSTEM PHASE I		4,905,000				16
17	ALASKA MARINE HIGHWAY SYSTEM PRELIMINARY ENGINEERING		550,000				17
18		* * * * *		* * * * *			18
19		* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *			19
20		* * * * *		* * * * *			20
21	NATURAL RESOURCE MANAGEMENT						21
22	WATER, SEWER, SOLID WASTE FACILITIES - STATE MATCH PROGRAM			551,000	551,000		22
23	PETERSBURG-SCOW BAY SEWER SYST (ED 1)		437,000				23

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PETERSBURG MILL SLOUGH SEWER EXTENSION (ED 1)	114,000			
5	NORTH SLOPE BOROUGH - ANATUVUK PASS LANDFILL (ED 22)		500,000	500,000	
6	NORTH SLOPE BOROUGH - ATQASUK LANDFILL AND ACCESS ROAD (ED 22)		250,000	250,000	
7	NORTH SLOPE BOROUGH - NUIQSUT HONEYBUCKET DISPOSAL LAGOON (ED 22)		250,000	250,000	
8	NORTH SLOPE BOROUGH-WAINWRIGHT SUPPLY LINE (ED 22)		500,000	500,000	
9	VILLAGE SAFE WATER PROJECTS		1,102,000	1,102,000	
10	CHIGNIK CENTRAL WATER SYSTEM - SERVICE AREA TWO (ED 27)	82,000			
11	PORT ALEXANDER WATER STORAGE TANK (ED 3)	60,000			
12	TALKEETNA SEWER SYSTEM (ED 16)	960,000			
13	OIL SPILL EXPENSE RESERVE		300,000	300,000	
14	*****		*****		
15	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****				
16	*****		*****		
17	DEVELOPMENT				
18	WEATHERIZATION AND ENERGY CONSERVATION		2,200,000		2,200,000
19	COMMUNITY BLOCK GRANTS		2,525,800		2,525,800
20	NENANA SENIOR CITIZEN BUS (ED 17)		15,000	15,000	
21	MCGRATH TRADITIONAL COUNCIL BUILDING (ED 24)		50,000	50,000	
22	NAPAKIAK RELOCATION PLANNING/IMPLEMENTATION PHASE I (ED 25)		80,000	80,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF CORRECTIONS	*****			4
5		*****	*****			5
6	ADMINISTRATION OF JUSTICE					6
7	STATEWIDE RENOVATION, REPAIR, EQUIPMENT, AND EXPANSION		500,000	500,000		7
8	LIFE SAFETY PROJECTS	500,000				8
9		*****	*****			9
10		***** UNIVERSITY OF ALASKA	*****			10
11		*****	*****			11
12	UNIVERSITY OF ALASKA					12
13	STATEWIDE PROGRAMS AND SERVICES					13
14	STATEWIDE PROGRAMS AND SERVICES BUTROVICH BUILDING CONSTRUCTION PHASE IV (ED 20)		6,265,000	6,265,000		14
15	FIRECODE & SAFETY IMPROVEMENTS (ED 99)		500,000	500,000		15
16	UNIVERSITY OF ALASKA, FAIRBANKS					16
17	AGRICULTURE EXPERIMENT STATION CENTRALIZED FIRE DETECTION SYSTEM (ED 16)		35,000	35,000		17
18	DUCKERING BUILDING ADDITION EQUIPMENT (ED 20)		300,000	300,000		18
19	LIBRARY EQUIPMENT (ED 20)		100,000	100,000		19
20	POWER PLANT EXPANSION (ED 20)		2,500,000		2,500,000	20
21	UNIVERSITY OF ALASKA, ANCHORAGE					21
22	CAMPUS SECURITY AND FIRE MONITORING SYSTEM (ED 7-15)		161,000	161,000		22
23	COLLEGE OF ARTS AND SCIENCES HEATING VENTILATION AND AIR CONDITIONING UPGRADE (ED 7-15)		800,000	800,000		23

1	UNIVERSITY OF ALASKA (CONT.)					1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	UNIVERSITY OF ALASKA, JUNEAU					4
5	LIBRARY RESOURCE CENTER - PHASE I (ED 4)		3,000,000	3,000,000		5
6	ANCHORAGE COMMUNITY COLLEGE					6
7	LABORATORY/ADMINISTRATION BUILDING SITE DEVELOPMENT AND CONSTRUCTION PHASE I (ED 7-15)		2,000,000	2,000,000		7
8	BUILDING "A" FIRE DOORS CODE CORRECTION (ED 7-15)		125,000	125,000		8
9	FISHERY INDUSTRIAL TECHNOLOGY CENTER					9
10	PHASE I FACILITY SITE DEVELOPMENT (ED 27)		1,000,000	1,000,000		10
11	ISLANDS COMMUNITY COLLEGE					11
12	MOUNT EDGE CUMBE SHARED USE FACILITY (ED 3)		3,875,000	875,000	3,000,000	12
13	KENAI PENINSULA COMMUNITY COLLEGE					13
14	HOMER CAMPUS PURCHASE AND RENOVATE NEW FACILITY (ED 5)		500,000	500,000		14
15	KODIAK COMMUNITY COLLEGE					15
16	CAMPUS UPGRADE (ED 27)		60,000	60,000		16
17	PRINCE WILLIAM SOUND COMMUNITY COLLEGE					17
18	PURCHASE AND RENOVATE NEW CAMPUS FACILITY (ED 6)		1,500,000	1,500,000		18
19	RENOVATE AND REFURBISH DORMITORIES (ED 6)		200,000	200,000		19
20	TANANA VALLEY COMMUNITY COLLEGE					20
21	PURCHASE AND RENOVATE NEW FACILITY (ED 20)		900,000	900,000		21

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1	
2		ALLOCATIONS	2	
3		APPROPRIATION	3	
4		ITEMS	4	
5		GENERAL FUND	5	
6		OTHER FUNDS	6	
4	HAINES-FLOCCULATION TANK (ED 2)	90,000	90,000	4
5	KAKE-HEADSTART BUILDING RENOVATION (ED 2)	90,000	90,000	5
6	KLAWOCK-TOTEM PARK RESTORATION (ED 2)	25,000	25,000	6
7	KLAWOCK HEADSTART BUILDING COMPLETION (ED 2)	40,000	40,000	7
8	SKAGWAY-FIRE HALL ROOF REPAIR (ED 2)	50,000	50,000	8
9	SKAGWAY-FISHERIES ENHANCEMENT (ED 2)	25,000	25,000	9
10	SKAGWAY-PUBLIC WORKS BUILDING REPAIR/RENOVATION (ED 2)	25,000	25,000	10
11	YAKUTAT-ROAD PROJECTS (ED 2)	100,000	100,000	11
12	YAKUTAT-OLD SCHOOL RENOVATION (SOCIAL SERVICE BLDG COURT COMPLEX) (ED 2)	44,000	44,000	12
13	THORNE BAY-RAINY LANE UTILITIES PHASE II (ED 2)	600,000	600,000	13
14	ED 3 BARANOF-CHICHAGOF			14
15	SITKA-ROAD PAVING PROGRAM (ED 3)	2,600,000	2,600,000	15
16	TENAKEE SPRINGS-PUBLIC FACILITIES IMPROVEMENTS (ED 3)	22,500	22,500	16
17	SITKA - WATERLINE TO AIRPORT (ED 3)	397,500	397,500	17
18	SITKA-CASTLE HILL IMPROVEMENT & UPGRADE (ED 3)	25,000	25,000	18
19	SITKA-PIONEER HOME CEMETARY UPGRADE & MAINTENANCE (ED 3)	71,000	71,000	19
20	ED 4 JUNEAU			20
21	JUNEAU-AIRPORT CONTROL TOWER/OLD TERMINAL IMPROVEMENTS (ED 4)	500,000	500,000	21
22	JUNEAU-BOAT HARBORS, LAUNCH RAMPS, & OTHER SHORE RELATED PROJECTS (ED 4)	500,000	500,000	22

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	JUNEAU-PAVING, LIGHTING, AND OTHER STREET AND SIDEWALK IMPROVEMENTS (ED 4)		2,000,000	2,900,000	
5	ED 5 KENAI-COOK INLET				
6	KENAI PENINSULA BOROUGH-ROBINSON LOOP ROAD PAVING (ED 5)		800,000	800,000	
7	KENAI PENINSULA BOROUGH-ALTERNATE EMERGENCY ESCAPE ROUTE NIKISKI (ED 5)		350,000	350,000	
8	NIKISKI FIRE HALL IMPROVEMENTS (ED 5)		30,000	30,000	
9	CITY OF SOLDOTNA-CENTRAL PENINSULA VISITOR'S INFORMATION BUILDING CONSTRUCTION (ED 5)		75,000	75,000	
10	SOLDOTNA-WATER STORAGE TANK-KALIFONSKY BEACH WATER AND SEWER EXTENSION (ED 5)		900,000	900,000	
11	KENAI-STREET IMPROVEMENT PROJECTS AND COMMUNITY CENTER (ED 5)		1,100,000	1,100,000	
12	KENAI PENINSULA BOROUGH - KALIFONSKY BEACH FIRE SERVICE AREA EQUIPMENT (ED 5)		45,000	45,000	
13	KENAI PENINSULA BOROUGH RIDGEWAY/STERLING FIRE SERVICE AREA EQUIPMENT AND CONSTRUCTION (ED 5)		25,000	25,000	
14	ED 6 PRINCE WILLIAM SOUND				
15	VALDEZ-COMMERCIAL BOAT HARBOR PHASE III (ED 6)		720,000	720,000	
16	SEWARD MARINE INDUSTRIAL PARK CRADLES AND RAILS (ED 6)		1,070,000	1,070,000	
17	CORDOVA NORTH CONTAINMENT INDUSTRIAL PARK (ED 6)		760,000	760,000	
18	ED 7-15 ANCHORAGE DISTRICTS				
19	ANCHORAGE-WEST NORTHERN LIGHTS BOULEVARD, PHASE I: FOREST PARK TO WISCONSIN (ED 7-15)		14,000,000	14,000,000	
20	ANCHORAGE-LAKE OTIS BOULEVARD: TUDOR TO ABBOTT (ED 7-15)		9,600,000	9,600,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-KLATT ROAD EXTENSION: "C" STREET TO SOUTHPORT PARKWAY (ED 7-15)		4,000,000	4,000,000	
5	ANCHORAGE-SPENARD ROAD: MCRAE ROAD TO INTERNATIONAL AIRPORT ROAD (ED 7-15)		3,475,000	3,475,000	
6	ANCHORAGE-DIMOND BOULEVARD: NEW SEWARD HIGHWAY TO 88TH AVENUE (ED 7-15)		975,000	975,000	
7	ANCHORAGE-36TH AVENUE: OLD SEWARD HIGHWAY TO MAC INNES STREET (ED 7-15)		1,000,000	1,000,000	
8	ANCHORAGE-SOUTH ANCHORAGE LIMITED LIFE ROAD SERVICE AREAS/ROAD & DRAINAGE IMPROVEMENTS (ED 7-15)		1,500,000	1,500,000	
9	ANCHORAGE-EAGLE RIVER/CHUGIAK ROAD SERVICE AREA/ROAD & DRAINAGE IMPROVEMENTS (ED 7-15)		1,500,000	1,500,000	
10	ANCHORAGE-D-13 PEDESTRIAN SAFETY FACILITIES IMPROVEMENTS (ED 7-15)		550,000	550,000	
11	ANCHORAGE-NEIGHBORHOOD STREET ILLUMINATION SOUTH MOUNTAIN VIEW (ED 7-15)		200,000	200,000	
12	ANCHORAGE-CAMPBELL AIRSTRIP ROAD LIMITED SERVICE ROAD DISTRICT SAFETY UPGRADE (ED 7-15)		200,000	200,000	
13	ED 16 MATANUSKA-SUSITNA				
14	MATANUSKA-SUSITNA BOROUGH - PITTMAN ROAD RECONSTRUCTION SUPPLEMENTAL (ED 16)		475,000	475,000	
15	MATANUSKA-SUSITNA BOROUGH - CHURCH ROAD UPGRADE (ED 16)		100,000	100,000	
16	MATANUSKA-SUSITNA BOROUGH - EDGERTON PARK ROAD UPGRADE (ED 16)		50,000	50,000	
17	MATANUSKA - SUSITNA BOROUGH EDLUND ROAD UPGRADE (ED 16)		100,000	100,000	
18	MATANUSKA-SUSITNA BOROUGH - HATCHER PASS ROAD UPGRADE (ED 16)		141,000	141,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	MATANUSKA - SUSITNA BOROUGH LAKE LOUISE ROAD (ED 16)		50,000	50,000	4
5	MATANUSKA - SUSITNA BOROUGH - PETERSVILLE ROAD UPGRADE (ED 16)		225,000	225,000	5
6	HOUSTON SENIOR CITIZENS CENTER (ED 16)		352,000	352,000	6
7	PALMER PUBLIC SAFETY COMPLEX PHASE III (ED 16)		900,000	900,000	7
8	THE COURT SYSTEM MAY ENTER INTO A LONG TERM LEASE WITH				8
9	THE CITY OF PALMER FOR COURT SPACE.				9
10	WASILLA-ROADS UPGRADE (ED 16)		950,000	950,000	10
11	MATANUSKA-SUSITNA BOROUGH MUSEUMS OPERATION'S AND MAINTENANCE (ED 16)		25,000	25,000	11
12	MATANUSKA-SUSITNA BOROUGH ALASKA HISTORY AND TRANSPORTATION MUSEUM SITE PURCHASE (ED 16)		100,000	100,000	12
13	MATANUSKA-SUSITNA BOROUGH JOHNSON ROAD (ED 16)		417,000	417,000	13
14	MATANUSKA-SUSITNA BOROUGH - HORIZON DRIVE GRADE IMPROVEMENTS (ED 16)		25,000	25,000	14
15	MATANUSKA-SUSITNA BOROUGH - OIL HELL ROAD MOOSE CREEK BRIDGE CONSTRUCTION (ED 16)		40,000	40,000	15
16	PALMER - SENIOR CENTER ADDITION (ED 16)		100,000	100,000	16
17	WASILLA - IDITAROD TRAIL COMMITTEE BUILDING (ED 16)		50,000	50,000	17
18	ED 17 INTERIOR HIGHWAYS				18
19	NENANA - STREET IMPROVEMENTS (ED 17)		250,000	250,000	19
20	DELTA JUNCTION-MULTI PURPOSE PAVILLION (ED 17)		850,000	850,000	20
21	ANDERSON-LOCAL SERVICE ROADS (ED 17)		350,000	350,000	21
22	ED 18 SOUTHEAST NORTH STAR BOROUGH				22
23	NORTH POLE-NORTHWEST WATER & SEWER EXPANSION (ED 18)		410,000	410,000	23

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	NORTH POLE-MODULAR AMBULANCE (ED 18)		65,000	65,000	
5	ROAD SERVICE AREA BLOCK GRANT (ED 18)		700,000	700,000	
6	ED 19-21 FAIRBANKS DISTRICTS				
7	FAIRBANKS NORTH STAR BOROUGH - ROAD SERVICE AREA BLOCK GRANT (ED 20)		2,000,000	2,000,000	
8	FAIRBANKS NORTH STAR BOROUGH - FIRE SERVICE AREA BLOCK GRANT (ED 20)		500,000	500,000	
9	FAIRBANKS NORTH STAR BOROUGH - EMERGENCY MEDICAL SERVICES BLOCK GRANT (ED 20)		350,000	350,000	
10	FAIRBANKS NORTH STAR BOROUGH-MARY SIAH RECREATION CENTER UPGRADE (ED 19-21)		100,000	100,000	
11	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY FAIR--HANDICAPPED AND STROLLER ACCESS IMPROVEMENTS (ED 19-21)		21,300	21,300	
12	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY FAIR--CRAFT ELECTRICAL UPGRADE (ED 19-21)		10,500	10,500	
13	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY FAIR--MIDWAY RELOCATION (ED 19-21)		58,000	58,000	
14	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY FAIR--PARKING LOT IMPROVEMENTS (ED 19-21)		44,500	44,500	
15	FAIRBANKS NORTH STAR BOROUGH-DISTRICTWIDE SCHOOL ROOF REPAIR-PHASE III (ED 19-21)		200,000	200,000	
16	FAIRBANKS NORTH STAR BOROUGH-TWO-RIVERS SCHOOL IMPROVEMENTS (ED 19-21)		300,000	300,000	
17	FAIRBANKS NORTH STAR BOROUGH-GOLDSTREAM ELECTRIFICATION (ED 19-21)		85,000	85,000	
18	FAIRBANKS NORTH STAR BOROUGH-BADGER ROAD/NORTH POLE DRAINAGE STUDY (ED 19-21)		55,000	55,000	
19	FAIRBANKS NORTH STAR BOROUGH-SALCHA ELEMENTARY SCHOOL SITE ACCESS, LEVELING AND PAVING (ED 19-21)		65,000	65,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS NORTH STAR BOROUGH-NORTH POLE HIGH SCHOOL ACCESS STREET LIGHTING (ED 19-21)		75,000	75,000	
5	FAIRBANKS-COAL HANDLING FACILITY (ED 19-21)		3,000,000	3,000,000	
6	FAIRBANKS-POLICE DEPARTMENT DESIGN/CONSTRUCTION (ED 19-21)		500,000	500,000	
7	FAIRBANKS-SENIOR CITIZEN'S RECREATION AND NUTRITION CENTER UPGRADE (ED 19-21)		185,000	185,000	
8	ED 22 NORTH SLOPE-KOTZEBUE				
9	NORTH SLOPE BOROUGH BARROW RESIDENTIAL CARE, ALCOHOL DRUG TREATMENT CENTER (ED 22)		2,155,000		2,155,000
10	AMBLER EROSION CONTROL (ED 22)		400,000	400,000	
11	KOBUK - PUBLIC SAFETY BUILDING UPGRADE (ED 22)		75,000	75,000	
12	KOTZEBUE-FIRE TRAINING CENTER (ED 22)		150,000	150,000	
13	ED 23 NORTON SOUND				
14	WALES PENINSULA-SEARCH AND RESCUE COMMUNICATION SYSTEM (ED 23)		48,000	48,000	
15	SHISHMAREF EROSION CONTROL (ED 23)		175,000	175,000	
16	ALAKANUK EROSION CONTROL (ED 23)		300,000	300,000	
17	ED 24 INTERIOR RIVERS				
18	GALENA-EROSION CONTROL (ED 24)		800,000	800,000	
19	MOUNTAIN VILLAGE - HEADSTART BUILDING (ED 24)		150,000	150,000	
20	ANIAK - TAN & CAN BUILDING COMPLETION (ED 24)		157,000	157,000	
21	KALTAG HEAVY EQUIPMENT AND LIGHTS (ED 24)		113,900	113,900	
22	KALTAG - WATER AND SEWER (ED 24)		750,000	750,000	
23	ED 25 LOWER KUSKOKWIM				
24	NEWTOK-EROSION CONTROL PHASE I (ED 25)		750,000	750,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	KASIGLUK - WATERFRONT IMPROVEMENTS (ED 25)		142,600	142,600	
5	BETHEL - EROSION CONTROL (ED 25)		4,000,000	4,000,000	
6	CHEFORNAK - CITY OFFICE BUILDING IMPROVEMENTS (ED 25)		53,000	53,000	
7	NAPASKIAK - HEADSTART BUILDING (ED 25)		105,000	105,000	
8	NUNAPITCHUK - RIVERBANK STABILIZATION (ED 25)		228,100	228,100	
9	KWETHLUK - EMERGENCY EQUIPMENT (ED 25)		20,000	20,000	
10	QUINHAGAK - ROAD IMPROVEMENTS (ED 25)		7,500	7,500	
11	KWETHLUK ELECTRIFICATION IMPROVEMENTS (ED 25)		277,700	277,700	
12	NUNAPITCHUK COMMUNITY FACILITIES DEVELOPMENT (ED 25)		49,600	49,600	
13	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
14	SAND POINT-PUBLIC ROAD IMPROVEMENTS (ED 26)		200,000	200,000	
15	NONDALTON - ROAD PROJECT (ED 26)		250,000	250,000	
16	BRISTOL BAY BOROUGH - NAKNEK SCHOOL CONSTRUCTION (ED 26)		200,000	200,000	
17	TOGIAK - SEAWALL PHASE II (ED 26)		450,000	450,000	
18	ED 27 KODIAK-EAST ALASKA PENINSULA				
19	KODIAK-NEAR ISLAND ROADS/UTILITIES/HARBORS (ED 27)		1,400,000	1,400,000	
20	LARSEN BAY-EROSION CONTROL STUDY (ED 27)		50,000	50,000	
21	PORT LIONS-BAYVIEW DRIVE COMPLETION (ED 27)		100,000	100,000	
22	OUZINKIE - WATER AND SEWER (ED 27)		30,000	30,000	
23	KODIAK ISLAND BOROUGH - KODIAK STATE FAIRGROUNDS FIRE CODE DEFICIENCY (ED 27)		60,000	60,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	KODIAK ISLAND BOROUGH - KODIAK ISLAND BOROUGH HOSPITAL (ED 27)		800,000	800,000	
5	KODIAK ISLAND BOROUGH - AKHIOK - UPGRADE GENERATORS (ED 27)		55,000	55,000	
6	KODIAK ISLAND BOROUGH - HOSPITAL EQUIPMENT (ED 27)		25,000	25,000	
7	*****		*****		
8	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****		*****		
9	*****		*****		
10	GENERAL GOVERNMENT				
11	ED 1 KETCHIKAN-WRANGELL-PETERSBURG				
12	HYDER-CITY STREET SNOW REMOVAL (ED 1)		24,000	24,000	
13	ED 2 INSIDE PASSAGE				
14	EDNA BAY-MARINE FACILITY PHASE III (ED 2)		50,000	50,000	
15	ED 17 INTERIOR HIGHWAYS				
16	DOT LAKE-VOCATIONAL EDUCATION BUILDING RELOCATION AND RENOVATION (ED 17)		50,000	50,000	
17	DELTAHA CORPORATION ROAD PROJECT (ED 17)		650,000	650,000	
18	TOK UMBRELLA CORPORATION ROAD IMPROVEMENTS (ED 17)		650,000	650,000	
19	NORTHWAY VILLAGE COUNCIL LOCAL ROAD IMPROVEMENTS (ED 17)		100,000	100,000	
20	HEALY LAKE VILLAGE COUNCIL COMMUNITY HALL WATER WELL (ED 17)		5,000	5,000	
21	EAGLE VILLAGE COUNCIL COMMUNITY HALL CONSTRUCTION/RENOVATION (ED 17)		50,000	50,000	
22	COPPER CENTER VILLAGE COUNCIL ARCTIC ENTRIES (ED 17)		20,000	20,000	

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 19 INTERIOR HIGHWAYS				
5	CIRCLE-GRAVEYARD CREEK CEMETARY (ED 19-21)		33,500	33,500	
6	ED 25 LOWER KUSKOKWIM				
7	TUNTUTULIAK - BOARD SIDEWALKS (ED 25)		51,800	51,800	
8	TUNTUTULIAK - BULK FUEL STORAGE COMPLETION (ED 25)		11,300	11,300	
9	KWIGILLINGOK RELOCATION PHASE II (ED 25)		100,000	100,000	
10	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
11	PEDRO BAY - TWO-WAY ELECTRICAL HOOKUP (ED 26)		30,000	30,000	
12	SOUTH NAKNEK - LOADER-DIGGER (ED 26)		18,500	18,500	
13	KOLIGANEK - COMMUNITY CENTER (ED 26)		100,000	100,000	
14	LEVELOCK - DOCK (ED 26)		485,000	485,000	
15	PILOT POINT - DOCK PROJECT/PHASE II (ED 26)		650,000	650,000	
16	TWIN HILLS - BOAT STORAGE AND FENCE (ED 26)		30,000	30,000	
17	UGASHIK - HEAVY EQUIPMENT/TRANSPORT (ED 26)		10,000	10,000	
18	NELSON LAGOON - EROSION CONTROL (ED 26)		10,000	10,000	
19	ED 27 KODIAK-EAST ALASKA PENINSULA				
20	KARLUK-FIREFIGHTING EQUIPMENT PURCHASE (ED 27)		120,000	120,000	

1 * SEC. 4 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.

4 CAPITAL PROJECTS

5	FEDERAL RECEIPTS	355,171,600
6	GENERAL FUND MATCH	20,927,000
7	GENERAL FUND	208,930,200
8	REVENUE BONDS	2,860,000
9	HIGHWAY WORKING CAPITAL FUND	14,400,000
10	INTERNATIONAL AIRPORT REVENUE FUND	17,700,000
11	PROGRAM RECEIPTS	11,850,000
12	PUBLIC EMPLOYEES RETIREMENT FUND	2,800
13	TEACHERS RETIREMENT SYSTEM FUND	2,900
14	TRAINING AND BUILDING FUND	916,500
15	NATIONAL PETROLEUM RESERVE FUND	2,155,000
16	*** TOTAL FUNDING ***	6634,916,000
17	***** TOTAL BUDGET *****	6634,916,000

18 * SEC. 5 THIS ACT TAKES EFFECT JULY 1, 1986.

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