

Offered: 5/12/86  
For Today's Calendar

Original sponsor: Transportation

Funding Information

General Fund	\$ 229,857,200
Other Funds	\$ 405,058,800

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 171 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for capital  
7 projects; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. The appropriations made by sec. 2 of this Act are for  
10 capital projects or are otherwise not one-year appropriations and do not  
11 lapse under AS 37.25.010.

12 (Section 2 of this Act follows beginning on page 3.)

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FISCAL YEAR 1987 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				355,171,600	355,171,600
GENERAL FUND MATCH				20,927,000	20,927,000
GENERAL FUND				208,930,200	208,930,200
REVENUE BONDS				2,860,000	2,860,000
HIGHWAY WORKING CAPITAL FUND				14,400,000	14,400,000
INTERNATIONAL AIRPORT REVENUE FUND				17,700,000	17,700,000
PROGRAM RECEIPTS				11,850,000	11,850,000
PUBLIC EMPLOYEES RETIREMENT FUND				2,800	2,800
TEACHERS RETIREMENT SYSTEM FUND				2,900	2,900
TRAINING AND BUILDING FUND				916,500	916,500
NATIONAL PETROLEUM RESERVE FUND				2,155,000	2,155,000
**** TOTALS ****				\$634,916,000	\$634,916,000

1 \* SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE  
 3 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED 7-15)  
 4 MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE  
 5 WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.  
 6 THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND  
 7 IS FOR INFORMATION PURPOSES ONLY.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
10	*****	*****			10
11	*****	DEPARTMENT OF ADMINISTRATION	*****		11
12	*****	*****			12
13	<b>SOCIAL SERVICES</b>				13
14		STATEWIDE PIONEER HOME REPAIRS	130,100	130,100	14
15		OLDER ALASKANS COMMISSION			15
16		HANDICAPPED EQUIPPED SENIOR CITIZEN'S VAN-NIKISKI (ED 7-15)	25,000	25,000	16
17	<b>GENERAL GOVERNMENT</b>				17
18		ALASKA PUBLIC BROADCASTING COMMISSION BUILDING ACQUISITIONS/KAKM ANCHORAGE (ED 7-15)	400,000	400,000	18
19		ALASKA PUBLIC BROADCASTING COMMISSION/KDLG			19
20		KDLG-TRANSMITTER AND FACILITY UPGRADE (ED 26)	46,200	46,200	20
21		ALASKA PUBLIC BROADCASTING COMMISSION			21
22		KMXT EMERGENCY EQUIPMENT UPGRADE (ED 27)	25,000	25,000	22

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF REVENUE *****				4
5		*****	*****			5
6	GENERAL GOVERNMENT					6
7	AUTOMATED TREASURY ACCOUNTING AND MANAGEMENT SYSTEM (ED 4)		83,300	77,600	5,700	7
8		*****	*****			8
9		***** DEPARTMENT OF EDUCATION *****				9
10		*****	*****			10
11	EDUCATION					11
12	ALASKA STATE LIBRARIES					12
13	PUBLIC LIBRARY CONSTRUCTION GRANTS		799,400	527,000	272,400	13
14	STATE LIBRARY EQUIPMENT/SHELVING REPLACEMENT (ED 4)		85,000	85,000		14
15	STATE LIBRARY COLLECTIONS PURCHASE (ED 4)		50,000	50,000		15
16	ALASKA VOCATIONAL TECHNICAL CENTER					16
17	ALASKA VOCATIONAL TECHNICAL CENTER CLASSROOM ADDITION (ED 6)		800,000	400,000	400,000	17
18	ALASKA GATEWAY SCHOOL DISTRICT-EAGLE SCHOOL WATER WELL (ED 17)		300,000	300,000		18
19	ANNETTE ISLAND SCHOOLS					19
20	METLAKATLA-ANNETTE ISLAND ELEMENTARY ADDITION PHASE II (ED 2)		2,250,000	2,250,000		20
21	COPPER RIVER SCHOOLS					21
22	GLENNALLEN SECONDARY SCHOOL - PHASE II (ED 17)		1,800,000	1,800,000		22
23	CORDOVA CITY SCHOOLS					23
24	CORDOVA SCHOOLS ROOF RETROFIT AND REPAIRS (ED 6)		400,000	400,000		24

1	DEPARTMENT OF EDUCATION (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	IDITAROD AREA SCHOOLS				
5	HOLY CROSS ELEMENTARY SCHOOL REPLACEMENT (ED 24)		1,900,000	1,900,000	
6	KLAWOCK CITY SCHOOLS				
7	KLAOCK SCHOOLS FIRE SAFETY UPGRADE (ED 2)		50,000	50,000	
8	LAKE AND PENINSULA SCHOOLS				
9	PERRYVILLE SCHOOL ADDITION (ED 27)		900,000	900,000	
10	LOWER KUSKOKWIM SCHOOLS				
11	KIPNUK SCHOOL FOUNDATION REPLACEMENT (ED 25)		725,000	725,000	
12	NOME CITY SCHOOLS				
13	NOME ELEMENTARY SCHOOL PHASE II (ED 23)		5,670,000	5,670,000	
14	NORTHWEST ARCTIC SCHOOLS				
15	KOTZEBUE ELEMENTARY SCHOOL REMODEL/ADDITION AND RELATED PROJECTS (ED 22)		5,400,000	5,600,000	
16	PRIBILOF SCHOOL DISTRICT				
17	SAINT PAUL SCHOOL EXTERIOR REMODEL (ED 26)		373,500	373,500	
18	SOUTHEAST ISLAND SCHOOLS				
19	THORNE BAY SCHOOL RELOCATION PHASE II (ED 2)		1,440,000	1,440,000	
20	SOUTHWEST REGION SCHOOLS				
21	SOUTHWEST REGION SCHOOLS POWER GENERATION FACILITIES (ED 26)		630,000	630,000	
22	TANANA CITY SCHOOL DISTRICT				
23	TANANA DISTRICTWIDE FIRE/SAFETY CODE UPGRADE (ED 24)		67,000	67,000	
24	YUKON/KOYUKUK SCHOOLS				
25	HUSLIA SCHOOL ADDITION (ED 24)		750,000	750,000	

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	CHENGA BAY SCHOOL PHASE I SITE PREPARATION (ED 6)		100,000	100,000	4
5	TATITLEK VOCATIONAL EDUCATION CLASSROOM (ED 6)		100,000	100,000	5
6	WHITTIER SCHOOL RENOVATION & EQUIPMENT (ED 6)		100,000	100,000	6
7	MOOSE PASS SCHOOL FENCE (ED 6)		30,000	30,000	7
8	UNALAKLEET ELEMENTARY SCHOOL REPLACEMENT AND LIFE SAFETY (ED 23)		4,080,000	4,080,000	8
9		*****	*****		9
10		***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****		10
11		*****	*****		11
12	SOCIAL SERVICES				12
13	KETCHIKAN JUVENILE DETENTION CENTER, SITE SELECTION AND PREPARATION (ED 1)		400,000	400,000	13
14	MCLAUGHLIN YOUTH CENTER - DETENTION RENOVATION (ED 7-15)		1,100,000	1,100,000	14
15	HEALTH				15
16	KETCHIKAN HEALTH CENTER DESIGN AND CONSTRUCTION (ED 1)		458,000	458,000	16
17	WRANGELL HOSPITAL EXPANSION/REMODEL (ED 1)		2,450,000	2,450,000	17
18	ALASKA PSYCHIATRIC INSTITUTE HEALTH/SAFETY IMPROVEMENTS (ED 7-15)		800,000	800,000	18
19	DEPARTMENT OF HEALTH AND SOCIAL SERVICES RENOVATION/REPAIR AND EQUIPMENT		750,000	750,000	19
20	COPPER RIVER EMS EQUIPMENT				20
21	COPPER RIVER EMS EQUIPMENT (ED 17)		8,000	8,000	21
22	PORT ALCAN EMERGENCY EQUIPMENT				22
23	PORT ALCAN EMERGENCY EQUIPMENT (ED 17)		1,000	1,000	23

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DELTA JUNCTION EMS EQUIPMENT (ED 17)		8,000	8,000	
5	SOUTHEAST EMS EQUIPMENT/SUPPLIES (ED 2)		80,000	80,000	
6	*****	*****			
7	***** DEPARTMENT OF LABOR *****				
8	*****	*****			
9	SOCIAL SERVICES				
10	DATA PROCESSING SERVICES				
11	COMPUTER UPGRADE		805,000		805,000
12	EMPLOYMENT SECURITY				
13	DATA PROCESSING EXPANSION		380,000		380,000
14	DATA PROCESSING FIRE AND POWER PROTECTION		111,500		111,500
15	PUBLIC PROTECTION				
16	OCCUPATIONAL SAFETY AND HEALTH				
17	TOXIC WASTE MONITORING EQUIPMENT		50,000	50,000	
18	*****		*****		
19	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****				
20	*****		*****		
21	PUBLIC PROTECTION				
22	MEASUREMENT STANDARDS				
23	GLENN HIGHWAY WEIGH STATION SCALE REPLACEMENT (ED 7-15)		250,000	250,000	
24	DEVELOPMENT				
25	SMALL BUSINESS DEVELOPMENT				
26	MATCHING FUNDS FOR DEVELOPMENT PROGRAMS		880,000	880,000	

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					3
4	COOPERATIVE ALASKA/JAPANESE MARICULTURE & SURIMI DEVELOPMENT PROJECT				4
5	MARICULTURE TASK FORCE (ED 27)		192,000	192,000	5
6	ASHA CHUGACH VIEW I RENOVATION & RETROFIT (ED 7-15)		150,000	150,000	6
7	ALASKA POWER AUTHORITY-BRADLEY LAKE HYDROELECTRIC PROJECT		50,000,000	50,000,000	7
8	ALASKA POWER AUTHORITY-RURAL ENERGY CONSTRUCTION ASSISTANCE		1,000,000		1,000,000 8
9	ALASKA POWER AUTHORITY-HUMPBACK CREEK HYDROELECTRIC PROJECT (ED 6)		250,000	250,000	9
10	ALASKA POWER AUTHORITY-SOUTHEAST ALASKA AND BRITISH COLUMBIA HYDROELECTRIC INTERTIE (ED 1)		100,000	100,000	10
11	ALASKA POWER AUTHORITY-WASTE HEAT PROJECTS				11
12	YAKUTAT WASTE HEAT (ED 2)		396,000	36,000	360,000 12
13	ALASKA POWER AUTHORITY-CHIGNIK LAKE CENTRALIZED POWER (ED 27)		30,000	30,000	13
14	ALASKA POWER AUTHORITY RED DEVIL ELECTRIFICATION				14
15	RED DEVIL ELECTRIFICATION (ED 24)		125,000	125,000	15
16	ALASKA POWER AUTHORITY				16
17	OUZINKIE HYDROELECTRIC (ED 27)		200,000	200,000	17
18	ALASKA POWER AUTHORITY				18
19	HIGHWAY POWER LINE EXTENSION, SENATE DISTRICT J (ED 17)		410,000	410,000	19
20	ALASKA POWER AUTHORITY				20
21	POWER LINE EXTENSION - GOLDEN VALLEY ELECTRIC ASSOCIATION (ED 1)		300,000	300,000	21

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS	*****			4
5		*****	*****			5
6	<b>PUBLIC PROTECTION</b>					6
7	SITKA ARMORY UPGRADE (ED 3)		250,000	250,000		7
8	UPGRADE NATIONAL GUARD FACILITIES		560,000	200,000	360,000	8
9	CONSTRUCTION/CONTINGENCY PLANNING		600,000	300,000	300,000	9
10	FAIRBANKS NATIONAL GUARD ARMORY REPAIRS (ED 20)		179,200	179,200		10
11		*****	*****			11
12		***** DEPARTMENT OF NATURAL RESOURCES	*****			12
13		*****	*****			13
14	<b>NATURAL RESOURCE MANAGEMENT</b>					14
15	<b>STATE PARKS RENABILITATION AND DEVELOPMENT</b>					15
16	CHILKAT BALD EAGLE PRESERVE DEVELOPMENT (ED 2)		100,000	100,000		16
17	KENAI RIVER DEVELOPMENT (ED 5)		200,000	200,000		17
18	CHUGACH STATE PARK REHABILITATION AND ACCESS IMPROVEMENTS (ED 7-15)		200,000	200,000		18
19	EAGLE RIVER GREENBELT ACQUISITION (ED 7-15)		1,000,000	1,000,000		19
20	CAPTAIN COOK STATE PARK FACILITIES (ED 7-15)		100,000	100,000		20
21	KODIAK STATE PARKS RENOVATION AND UPGRADE: FORT ABERCROMBIE, BUSKIN, SHUYAK (ED 27)		111,000	111,000		21
22	FEDERAL LAND AND WATER CONSERVATION FUND		1,000,000		1,000,000	22
23	NATIONAL HISTORIC PRESERVATION FUND		640,000		640,000	23
24	STATEWIDE LANDS SURVEY AND ACCESS ROAD DEVELOPMENT		450,000	450,000		24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE FOLLOWING					25
26	PRIORITY LIST OF SURVEY PROJECTS SERVE AS A GUIDE TO THE					26

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEPARTMENT AS TO THE ORDER IN WHICH THE PROJECTS WILL BE				
5	ADDRESSED DURING FY 87:				
6	COFFMAN COVE SUBDIVISION				
7	WOODY ISLAND SUBDIVISION				
8	HEIDEN VIEW SUBDIVISION				
9	SNAKE LAKE SUBDIVISION				
10	S. FORK HOMESTEAD				
11	BELUGA MOUNTAIN WEST HOMESTEAD				
12	POE BAY SUBDIVISION				
13	COASTAL MARINE BOUNDARY SURVEY		550,000		550,000
14	STATEWIDE SMALL TIMBER SALE ACCESS ROADS DEVELOPMENT/REFORESTATION		450,000	450,000	
15	GRANT TO NAMED RECIPIENT (AS 37.05.316)				
16	ALASKA STATE FAIR, INCORPORATED - STATE FAIR AGRICULTURE/BUSINESS AND MULTIPLE PURPOSE PAVILLION (ED 16)		100,000	100,000	
17	NINILCHIK FAIR ASSOCIATION/IMPROVEMENTS (ED 5)		25,000	25,000	
18	RIKA'S LANDING HISTORICAL PRESERVATION (ED 17)		100,000	100,000	
19	*****				
20	***** DEPARTMENT OF FISH & GAME *****				
21	*****				
22	NATURAL RESOURCE MANAGEMENT				
23	VESSELS MAJOR MAINTENANCE		180,000	180,000	
24	FRED DIVISION - REPLACEMENT EQUIPMENT		600,000	600,000	

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SPORT FISHERIES PUBLIC ACCESS ACQUISITION		1,900,000	200,000	1,700,000
5	HATCHERY INCUBATORS AND REARING CONTAINERS		638,000	638,000	
6	DEER MOUNTAIN HATCHERY INCUBATORS AND REARING CONTAINERS (ED 1)	4,000			
7	CRYSTAL LAKE HATCHERY INCUBATORS AND REARING CONTAINERS (ED 1)	33,000			
8	KLAHOCK HATCHERY INCUBATORS AND REARING CONTAINERS (ED 2)	185,100			
9	HIDDEN FALLS HATCHERY INCUBATORS AND REARING CONTAINERS, AND BARRIER NET (ED 3)	125,900			
10	CANNERY CREEK/MAIN BAY HATCHERY INCUBATORS (ED 6)	150,000			
11	KITOI BAY HATCHERY INCUBATORS AND REARING CONTAINERS (ED 27)	140,000			
12	SIKUSUILAQ HATCHERY IMPROVEMENTS (ED 22)		232,000	232,000	
13	POTTER MARSH BOARDWALK (ED 7-15)		160,000	160,000	
14	WATERFOWL CONSERVATION AND ENHANCEMENT FY86/FY87		850,000		850,000
15	* * * * *				
16	* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *				
17	* * * * *				
18	NATURAL RESOURCE MANAGEMENT				
19	STATEWIDE MAJOR VESSEL REPAIRS		100,000	100,000	
20	PUBLIC PROTECTION				
21	LICENSE PLATE PURCHASE		150,000	150,000	
22	ADMINISTRATION OF JUSTICE				
23	ALASKA STATE TROOPER STATEWIDE EQUIPMENT PURCHASE		93,000	93,000	

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)						4
5	AWARE FACILITY COMPLETION (ED 4)			70,000	70,000		5
6	*****			*****			6
7	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			*****			7
8	*****			*****			8
9	DEVELOPMENT						9
10	NORTHERN REGION FACILITIES						10
11	KIPNUK HIGH SCHOOL FOOTBRIDGE (ED 25)			80,000	80,000		11
12	QUINHAGAK BUILDING REMOVAL (ED 25)			7,500	7,500		12
13	TRANSPORTATION						13
14	ANNUAL HIGHWAY PLANNING WORK PROGRAM						14
15	ANNUAL HIGHWAY PLANNING WORK PROGRAM			1,830,000	400,000	1,430,000	15
16	STATEWIDE RESEARCH PROGRAM			1,250,000	500,000	750,000	16
17	PAYMENT OF CONSTRUCTION CLAIMS			100,000	100,000		17
18	STATEWIDE ADVANCE PROJECT DEFINITION/PRELIMINARY ENGINEERING			2,090,000	1,000,000	1,090,000	18
19	STATEWIDE EQUIPMENT FLEET REPLACEMENT PROGRAM			14,400,000		14,400,000	19
20	STATEWIDE REIMBURSABLE SERVICES AUTHORITY			10,000,000		10,000,000	20
21	STATEWIDE UMTA TRANSIT GRANTS			340,000		340,000	21
22	STATEWIDE HIGHWAYS			9,800,000	1,400,000	8,400,000	22
23	SAFETY IMPROVEMENT PROGRAM	4,333,000					23
24	BRIDGE REHABILITATION AND REPLACEMENT PROGRAM	5,467,000					24
25	CENTRAL REGION HIGHWAYS			161,258,600	7,800,000	153,458,600	25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAYS PROJECTS	6,050.000	ITEMS	GENERAL FUND OTHER FUNDS	4
5	LEGISLATIVE INTENT: THE DEPARTMENT SHALL PROCEED ON				5
6	ANCHORAGE AREA FEDERAL-AID ROAD CONSTRUCTION PROJECTS IN				6
7	THE FOLLOWING ORDER OF PRIORITY:				7
8	BONIFACE PARKWAY: TUDOR TO DEBARR				8
9	EAGLE RIVER/HILAND DRIVE BRIDGE				9
10	NEW SEWARD HIGHWAY: RABBIT CREEK/DEARMOUN				10
11	INTERCHANGE				11
12	RASPBERRY ROAD: JEWEL LAKE TO MINNESOTA				12
13	OLD SEWARD HIGHWAY: DOWLING TO HUFFMAN				13
14	C STREET EXPRESSWAY				14
15	IF THE DEPARTMENT IS UNABLE TO UNDERTAKE A PROJECT IN				15
16	ITS ORDER OF PRIORITY, THE DEPARTMENT SHALL REPORT ON				16
17	THE REASONS WHY TO THE LEGISLATIVE BUDGET AND AUDIT				17
18	COMMITTEE BEFORE IT PROCEEDS TO THE NEXT PROJECT.				18
19	EAST HILL ROAD RECONSTRUCTION AND REALIGNMENT, PHASE I (ED 5)	1,750.000			19
20	TRAFFIC SIGNALS FOR STERLING AND BINKLEY (ED 5)	300.000			20
21	ANCHORAGE RIDESHARING PROGRAM (ED 7-15)	115.000			21
22	ANCHORAGE TRANSIT (ED 7-15)	2,202.000			22
23	EAGLE RIVER/HILAND DRIVE BRIDGE (ED 7-15)	20,773.600			23
24	ANCHORAGE CAPACITY IMPROVEMENT (ED 7-15)	1,840.000			24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3			ITEMS	GENERAL FUND	OTHER FUNDS	
4	BONIFACE PARKWAY: TUDOR TO DEBARR (ED 7-15)	12,880,000				4
5	RASPBERRY ROAD: JEWEL LAKE TO MINNESOTA DRIVE (ED 7-15)	12,328,000				5
6	OLD SEWARD HIGHWAY: DOWLING TO HUFFMAN (ED 7-15)	9,752,000				6
7	RASPBERRY ROAD/MINNESOTA DRIVE INTERCHANGE (ED 7-15)	13,800,000				7
8	"C" STREET EXPRESSWAY: TUDOR ROAD TO MINNESOTA DRIVE (ED 7-15)	5,704,000				8
9	GLENN HIGHWAY RECONSTRUCTION: EKLUTNA TO PARKS (ED 16)	7,498,000				9
10	PARKS/GLENN HIGHWAY INTERSECTION IMPROVEMENT (ED 16)	966,000				10
11	NEW SEWARD HIGHWAY: RABBIT CREEK/DEARMOUN INTERCHANGE (ED 7-15)	33,250,000				11
12	MINNESOTA EXTENSION ILLUMINATION (ED 7-15)	1,620,000				12
13	HUFFMAN ROAD/NEW SEWARD HIGHWAY SIGNALIZATION (ED 7-15)	630,000				13
14	GLENN HIGHWAY ILLUMINATION (ED 7-15)	2,700,000				14
15	GLENN HIGHWAY GAME FENCING UTILITY RELOCATION (ED 7-15)	3,150,000				15
16	COPPER RIVER HIGHWAY 18-27 (ED 6)	5,550,000				16
17	INTERNATIONAL AIRPORT/MINNESOTA DRIVE INTERCHANGE (ED 7-15)	18,400,000				17
18	CENTRAL REGION AVIATION		38,769,600	1,378,300	37,391,300	18
19	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	1,240,000				19
20	CENTRAL REGION AVIATION CRASH/FIRE/RESCUE VEHICLES	702,100				20

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	HOMER AIRPORT FENCING INSTALLATION (ED 5)	618,700				4
5	BIRCHWOOD AIRPORT IMPROVEMENTS (ED 7-15)	1,031,000				5
6	GOOSE BAY AIRPORT IMPROVEMENTS (ED 16)	1,000,000				6
7	SKWENTNA AIRPORT IMPROVEMENTS (ED 16)	1,406,300				7
8	TALKEETNA AIRPORT IMPROVEMENTS (ED 16)	2,343,700				8
9	DILLINGHAM AIRPORT RUNWAY RECONSTRUCTION (ED 26)	4,251,000				9
10	ILIAMNA AIRPORT RESURFACING, LIGHTING, AND EQUIPMENT (ED 26)	773,400				10
11	KING SALMON AIRPORT RUNWAY AND APRON REPAIR (ED 26)	3,131,200				11
12	UNALASKA AIRPORT RUNWAY EXTENSION (ED 26)	1,500,000				12
13	KODIAK AIRPORT LIGHTING (ED 27)	905,400				13
14	OLD HARBOR AIRPORT CONSTRUCTION - SUPPLEMENTAL (ED 27)	3,750,000				14
15	SAINT GEORGE AIRPORT RELOCATION (ED 26)	5,625,000				15
16	ALAKANUK AIRPORT IMPROVEMENTS (ED 23)	2,718,800				16
17	ANIAK AIRPORT APRON EXPANSION (ED 24)	1,500,000				17
18	ANVIK AIRPORT IMPROVEMENTS (ED 24)	1,594,000				18
19	CROOKED CREEK AIRPORT IMPROVEMENTS (ED 24)	1,406,000				19
20	BETHEL AIRPORT IMPROVEMENTS (ED 25)	1,031,000				20
21	ST PAUL AIRPORT CFR EQUIPMENT AND LAND ACQUISITION (ED 26)	2,242,000				21
22	ANCHORAGE INTERNATIONAL AIRPORT		16,400,000		16,400,000	22
23	DESIGN FLOAT PLANE FACILITY EXPANSION (ED 7-15)	200,000				23
24	MAINTENANCE EQUIPMENT (ED 7-15)	1,200,000				24

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	RECONSTRUCTION OF RAMP AREAS (ED 7-15)	1,000,000				4
5	ANNUAL IMPROVEMENTS (ED 7-15)	550,000				5
6	PAVE WEST GENERAL AVIATION PARKING (ED 7-15)	300,000				6
7	REMOTE EMPLOYEE PARKING LOT CONSTRUCTION (ED 7-15)	500,000				7
8	TUG ROAD RECONSTRUCTION, WIDENING, AND REALIGNMENT (ED 7-15)	700,000				8
9	DOMESTIC TERMINAL RENOVATION (ED 7-15)	3,000,000				9
10	SAFETY BUILDING CONSTRUCTION (ED 7-15)	2,700,000				10
11	NORTH/SOUTH RUNWAY CENTERLINE LIGHTING (ED 7-15)	2,600,000				11
12	TERMINAL BUILDING RENOVATION (ED 7-15)	700,000				12
13	TERMINAL BUILDING LITIGATION (ED 7-15)	450,000				13
14	NORTH/SOUTH RUNWAY CLAIM (ED 7-15)	2,500,000				14
15	PIONEER HOME REPAIRS		4,300,000	4,300,000		15
16	PALMER PIONEER HOME ROOF REPAIRS (ED 16)	1,000,000				16
17	SITKA PIONEER HOME REMODEL/FINAL PHASE (ED 3)	2,000,000				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THIS REMODELING					18
19	WILL INCLUDE THE INSTALLATION OF NEW WINDOWS IN THE					19
20	SITKA PIONEER HOME NURSES QUARTERS BUILDING.					20
21	ANCHORAGE PIONEER HOME ROOF REPAIR (ED 7-15)	300,000				21
22	FAIRBANKS PIONEER HOME ROOF REPAIR (ED 20)	1,000,000				22
23	NORTHERN REGION HIGHWAYS		76,934,000	5,900,000	71,034,000	23
24	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAY PROJECTS	5,900,000				24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	NORTHERN REGION FEDERAL AID-URBAN (ED 20)	500,000			
5	COPPER RIVER HIGHWAY RECONNAISSANCE (ED 6)	300,000			
6	TOK CUTOFF: MP 65 NORTH RECONSTRUCTION (ED 17)	7,820,000			
7	TOK CUTOFF: MP 8 NORTH REHABILITATION (ED 17)	6,624,000			
8	RICHARDSON HIGHWAY: MP 79 NORTH REHABILITATION (ED 17)	3,151,000			
9	DENALI HIGHWAY: MP 8 WEST REHABILITATION (ED 17)	3,956,000			
10	BADGER ROAD RECONSTRUCTION (ED 18)	11,960,000			
11	RICHARDSON HIGHWAY CORRIDOR IMPROVEMENTS (ED 18)	1,840,000			
12	RICHARDSON HIGHWAY/DAWSON INTERCHANGE (ED 18)	460,000			
13	GEIST ROAD EXTENSION (ED 20)	17,940,000			
14	PARKS/CHENA RIDGE INTERCHANGE (ED 20)	7,360,000			
15	DAVIS ROAD UPGRADE (ED 20)	1,840,000			
16	STEESE CORRIDOR IMPROVEMENTS (ED 20)	460,000			
17	TRAFFIC SYSTEM MANAGEMENT IMPROVEMENTS (ED 20)	1,242,000			
18	NOME-COUNCIL HIGHWAY: MP 32 EAST RECONSTRUCTION (ED 23)	4,381,000			
19	NOME-TAYLOR HIGHWAY: MP 8 NORTH RESURFACE (ED 23)	600,000			
20	GEIST RD-FAIRBANKS ST TO PARKS (ED 20)	600,000			
21	LAURANCE ROAD RECONSTRUCTION DESIGN (ED 20)		155,000	155,000	
22	SAFETY REFLECTORS-STEESE HIGHWAY-MONTANA CREEK/MP 80 AND CENTRAL MP/128 (ED 20)		138,000	138,000	
23	SOUTH FAIRBANKS EXIT (ED 20)		2,300,000	115,000	2,185,000
24	GLACIER CONTROL (ED 17)		25,000	25,000	

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	PANGUINGUE CREEK ROAD (ED 17)		183,000	183,000		4
5	COPPER CENTER LAND DISPOSAL ROAD ACCESS (ED 17)		45,000	45,000		5
6	CITY OF NENANA RAILROAD CROSSING (ED 17)		50,000	50,000		6
7	NABESNA ROAD/RECONSTRUCTION/IMPROVEMENTS (ED 17)		100,000	100,000		7
8	HOLMES/MARKEY RECONSTRUCTION PRELIMINARY ENGINEERING (ED 18)		150,000	150,000		8
9	ROAD/HIGHWAY HISTORICAL STUDY (ED 20)		35,000	35,000		9
10	NORTHERN REGION AVIATION		27,600,000	2,100,000	25,500,000	10
11	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	2,100,000				11
12	BOUNDARY AIRPORT IMPROVEMENTS (ED 17)	500,000				12
13	CHICKEN AIRPORT IMPROVEMENTS (ED 17)	1,640,000				13
14	HEALY RIVER AIRPORT IMPROVEMENTS (ED 17)	600,000				14
15	TANACROSS AIRPORT IMPROVEMENTS (ED 17)	500,000				15
16	TOK AIRPORT APRON EXPANSION AND IMPROVEMENTS (ED 17)	950,000				16
17	DEERING CROSSWIND RUNWAY CONSTRUCTION (ED 22)	2,360,000				17
18	KOTZEBUE AIRPORT APRON AND TAXIWAY CONSTRUCTION (ED 22)	1,875,000				18
19	COUNCIL AIRPORT RIGHT-OF-WAY AND CONSTRUCTION (ED 23)	2,630,000				19
-20	GOLOVIN NEW RUNWAY (ED 23)	2,000,000				20
21	NOME AIRPORT RUNWAY REPAIR (ED 23)	3,450,000				21
22	ALLAKAKET AIRPORT RESURFACE AND LIGHTS (ED 24)	750,000				22



1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	GUNNUK CREEK TO FERRY TERMINAL ROAD SUPPLEMENTAL (ED 2)	450,000				4
5	DYEA ROAD IMPROVEMENTS: KLONDIKE HIGHWAY TO DYEA (ED 2)	3,780,000				5
6	ALSEK ROAD PAVING - SUPPLEMENTAL (ED 2)	900,000				6
7	DOUGLAS HIGHWAY MAINTENANCE SEAL COAT (ED 4)	150,000				7
8	THIRD STREET PAVING - DOUGLAS (ED 4)	135,000				8
9	KLONDIKE HIGHWAY PAVING (ED 2)	2,500,000				9
10	SOUTHEAST REGION AVIATION		9,500,500	660,000	8,840,500	10
11	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	560,000				11
12	SOUTHEAST REGION AIRPORT MASTER PLANS	90,500				12
13	KETCHIKAN SEAPLANE FLOAT RECONFIGURATION, RAMP, AND ACCESS ROAD (ED 1)	270,000				13
14	PETERSBURG AIRPORT RUNWAY AND APRON REPAIRS (ED 1)	470,000				14
15	PETERSBURG AIRPORT EQUIPMENT BUILDING (ED 1)	540,000				15
16	WRANGELL AIRPORT RUNWAY FRICTION TREATMENT (ED 1)	400,000				16
17	GUSTAVUS AIRPORT IMPROVEMENTS (ED 2)	1,260,000				17
18	HAINES AIRPORT IMPROVEMENTS (ED 2)	400,000				18
19	HOONAH AIRPORT IMPROVEMENTS (ED 2)	1,400,000				19
20	KAKE AIRPORT IMPROVEMENTS (ED 2)	1,350,000				20
21	KLAHOCK AIRPORT IMPROVEMENTS (ED 2)	1,620,000				21
22	SKAGWAY AIRPORT LAND ACQUISITION AND APRON AND RUNWAY EXIT IMPROVEMENTS (ED 2)	100,000				22

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	SKAGWAY AIRPORT IMPROVEMENTS (ED 2)	900,000	4
5	YAKUTAT AIRPORT SECURITY FENCING (ED 2)	140,000	5
6	SOUTHEAST PORTS & HARBORS		6
7	SITKA ENGINEERING/DESIGN COMMERCIAL BOAT HARBOR (ED 3)	100,000	7
8	ALASKA MARINE HIGHWAY SYSTEM	11,315,000	8
9	CLARK BAY TERMINAL IMPROVEMENTS (ED 2)	330,000	9
10	HOONAH TERMINAL AND STAGING AREA IMPROVEMENTS (ED 2)	185,000	10
11	CORDOVA FENDER SYSTEM IMPROVEMENTS (ED 6)	370,000	11
12	VALDEZ TERMINAL REHABILITATION (ED 6)	400,000	12
13	M/V LECONTE AND M/V MATANUSKA GALLEY AND FINISHINGS MODIFICATION	475,000	13
14	M/V TUSTUMENA REFURBISHMENT	3,100,000	14
15	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS	1,000,000	15
16	HIGH SPEED FERRY SYSTEM PHASE I	4,905,000	16
17	ALASKA MARINE HIGHWAY SYSTEM PRELIMINARY ENGINEERING	550,000	17
18	*****	*****	18
19	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****	*****	19
20	*****	*****	20
21	NATURAL RESOURCE MANAGEMENT		21
22	WATER, SEWER, SOLID WASTE FACILITIES - STATE MATCH PROGRAM	551,000	22
23	PETERSBURG-SCOW BAY SEWER SYST (ED 1)	437,000	23

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
15			15
16			16
17	DEVELOPMENT		17
18	WEATHERIZATION AND ENERGY CONSERVATION	2,200,000	2,200,000 18
19	COMMUNITY BLOCK GRANTS	2,525,800	2,525,800 19
20	NENANA SENIOR CITIZEN BUS (ED 17)	15,000	15,000 20
21	MCGRATH TRADITIONAL COUNCIL BUILDING (ED 24)	50,000	50,000 21
22	NAPAKIAK RELOCATION PLANNING/IMPLEMENTATION PHASE I (ED 25)	80,000	80,000 22

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF CORRECTIONS		*****			4
5	*****		*****			5
6	ADMINISTRATION OF JUSTICE					6
7	STATEWIDE RENOVATION, REPAIR, EQUIPMENT, AND EXPANSION		500,000	500,000		7
8	LIFE SAFETY PROJECTS	500,000				8
9	*****		*****			9
10	***** UNIVERSITY OF ALASKA		*****			10
11	*****		*****			11
12	UNIVERSITY OF ALASKA					12
13	STATEWIDE PROGRAMS AND SERVICES					13
14	STATEWIDE PROGRAMS AND SERVICES BUTROVICH BUILDING CONSTRUCTION PHASE IV (ED 20)		6,265,000	6,265,000		14
15	FIRECODE & SAFETY IMPROVEMENTS (ED 99)		500,000	500,000		15
16	UNIVERSITY OF ALASKA, FAIRBANKS					16
17	AGRICULTURE EXPERIMENT STATION CENTRALIZED FIRE DETECTION SYSTEM (ED 16)		35,000	35,000		17
18	DUCKERING BUILDING ADDITION EQUIPMENT (ED 20)		300,000	300,000		18
19	LIBRARY EQUIPMENT (ED 20)		100,000	100,000		19
20	POWER PLANT EXPANSION (ED 20)		2,500,000		2,500,000	20
21	UNIVERSITY OF ALASKA, ANCHORAGE					21
-22	CAMPUS SECURITY AND FIRE MONITORING SYSTEM (ED 7-15)		161,000	161,000		22
23	COLLEGE OF ARTS AND SCIENCES HEATING VENTILATION AND AIR CONDITIONING UPGRADE (ED 7-15)		800,000	800,000		23

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNIVERSITY OF ALASKA, JUNEAU				
5	LIBRARY RESOURCE CENTER - PHASE I (ED 4)		3,000,000	3,000,000	
6	ANCHORAGE COMMUNITY COLLEGE				
7	LABORATORY/ADMINISTRATION BUILDING SITE DEVELOPMENT AND CONSTRUCTION PHASE I (ED 7-15)		2,000,000	2,000,000	
8	BUILDING "A" FIRE DOORS CODE CORRECTION (ED 7-15)		125,000	125,000	
9	FISHERY INDUSTRIAL TECHNOLOGY CENTER				
10	PHASE I FACILITY SITE DEVELOPMENT (ED 27)		1,000,000	1,000,000	
11	ISLANDS COMMUNITY COLLEGE				
12	MOUNT EDGE CUMBE SHARED USE FACILITY (ED 3)		3,875,000	875,000	3,000,000
13	KENAI PENINSULA COMMUNITY COLLEGE				
14	HOMER CAMPUS PURCHASE AND RENOVATE NEW FACILITY (ED 5)		500,000	500,000	
15	KODIAK COMMUNITY COLLEGE				
16	CAMPUS UPGRADE (ED 27)		60,000	60,000	
17	PRINCE WILLIAM SOUND COMMUNITY COLLEGE				
18	PURCHASE AND RENOVATE NEW CAMPUS FACILITY (ED 6)		1,500,000	1,500,000	
19	RENOVATE AND REFURBISH DORMITORIES (ED 6)		200,000	200,000	
20	TANANA VALLEY COMMUNITY COLLEGE				
21	PURCHASE AND RENOVATE NEW FACILITY (ED 20)		900,000	900,000	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** GRANTS TO MUNICIPALITIES (AS 37.05.315)	*****			4
5		*****	*****			5
6	GENERAL GOVERNMENT					6
7	ED 1 KETCHIKAN-WRANGELL-PETERSBURG					7
8	KETCHIKAN-ALASKA NATIONAL INTEREST LANDS CONSERVATION ACT - SOUTHEAST ALASKA INFORMATION AND EDUCATION CENTER (ED 1)		250,000	250,000		8
9	KETCHIKAN-AIRPORT FERRY REPLACEMENT (ED 1)		750,000	750,000		9
10	SAXMAN-TRIBAL HOUSE PHASE II AND TOTEM RESTORATION PHASE III (ED 1)		200,000	200,000		10
11	ED 2 INSIDE PASSAGE					11
12	ANGOON-MATERIALS SITE DEVELOPMENT (ED 2)		150,000	150,000		12
13	HAINES-PORT CHILKOOT DOCK IMPROVEMENTS (ED 2)		500,000	500,000		13
14	HAINES-CHILKAT CENTER PARKING LOT PAVEMENT (ED 2)		50,000	50,000		14
15	HAINES BOROUGH-KLEHINI FIRE DEPARTMENT BUILDING/EMERGENCY EQUIPMENT (ED 2)		75,000	75,000		15
16	THE LEGISLATURE INTENDS THAT THE FIRE HALL COMPLETION BE					16
17	PUBLICLY BID. REMAINING FUNDS MAY BE USED FOR EMERGENCY					17
18	EQUIPMENT PURCHASE.					18
19	HOONAH-WATER/WASTEWATER PROJECT (ED 2)		575,000	575,000		19
20	HYDABURG-CITY STREET UPGRADE (ED 2)		50,000	50,000		20
21	YAKUTAT-WATER AND SEWER PROJECTS (ED 2)		13,000	13,000		21
22	ANGOON-HEADSTART BUILDING COMPLETION (ED 2)		50,000	50,000		22
23	CRAIG-WASTE WATER TREATMENT PLANT (ED 2)		100,000	100,000		23

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	HAINES-FLOCCULATION TANK (ED 2)		90,000	90,000	
5	KAKE-HEADSTART BUILDING RENOVATION (ED 2)		90,000	90,000	
6	KLAWOCK-TOTEM PARK RESTORATION (ED 2)		25,000	25,000	
7	KLAWOCK HEADSTART BUILDING COMPLETION (ED 2)		40,000	40,000	
8	SKAGWAY-FIRE HALL ROOF REPAIR (ED 2)		50,000	50,000	
9	SKAGWAY-FISHERIES ENHANCEMENT (ED 2)		25,000	25,000	
10	SKAGWAY-PUBLIC WORKS BUILDING REPAIR/RENOVATION (ED 2)		25,000	25,000	
11	YAKUTAT-ROAD PROJECTS (ED 2)		100,000	100,000	
12	YAKUTAT-OLD SCHOOL RENOVATION (SOCIAL SERVICE BLDG COURT COMPLEX) (ED 2)		44,000	44,000	
13	THORNE BAY-RAINY LANE UTILITIES PHASE II (ED 2)		600,000	600,000	
14	ED 3 BARANOF-CHICHAGOF				
15	SITKA-ROAD PAVING PROGRAM (ED 3)		2,600,000	2,600,000	
16	TENAKEE SPRINGS-PUBLIC FACILITIES IMPROVEMENTS (ED 3)		22,500	22,500	
17	SITKA - WATERLINE TO AIRPORT (ED 3)		397,500	397,500	
18	SITKA-CASTLE HILL IMPROVEMENT & UPGRADE (ED 3)		25,000	25,000	
19	SITKA-PIONEER HOME CEMETARY UPGRADE & MAINTENANCE (ED 3)		71,000	71,000	
20	ED 4 JUNEAU				
21	JUNEAU-AIRPORT CONTROL TOWER/OLD TERMINAL IMPROVEMENTS (ED 4)		500,000	500,000	
22	JUNEAU-BOAT HARBORS, LAUNCH RAMPS, & OTHER SHORE RELATED PROJECTS (ED 4)		500,000	500,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALLOCATIONS				
4	JUNEAU-PAVING, LIGHTING, AND OTHER STREET AND SIDEWALK IMPROVEMENTS (ED 4)	2,000,000	2,000,000		4
5	ED 5 KENAI-COOK INLET				5
6	KENAI PENINSULA BOROUGH-ROBINSON LOOP ROAD PAVING (ED 5)	800,000	800,000		6
7	KENAI PENINSULA BOROUGH-ALTERNATE EMERGENCY ESCAPE ROUTE NIKISKI (ED 5)	350,000	350,000		7
8	NIKISKI FIRE HALL IMPROVEMENTS (ED 5)	30,000	30,000		8
9	CITY OF SOLDOTNA-CENTRAL PENINSULA VISITOR'S INFORMATION BUILDING CONSTRUCTION (ED 5)	75,000	75,000		9
10	SOLDOTNA-WATER STORAGE TANK-KALIFONSKY BEACH WATER AND SEWER EXTENSION (ED 5)	900,000	900,000		10
11	KENAI-STREET IMPROVEMENT PROJECTS AND COMMUNITY CENTER (ED 5)	1,100,000	1,100,000		11
12	KENAI PENINSULA BOROUGH - KALIFONSKY BEACH FIRE SERVICE AREA EQUIPMENT (ED 5)	45,000	45,000		12
13	KENAI PENINSULA BOROUGH RIDGEWAY/STERLING FIRE SERVICE AREA EQUIPMENT AND CONSTRUCTION (ED 5)	25,000	25,000		13
14	ED 6 PRINCE WILLIAM SOUND				14
15	VALDEZ-COMMERCIAL BOAT HARBOR PHASE III (ED 6)	720,000	720,000		15
16	SEWARD MARINE INDUSTRIAL PARK CRADLES AND RAILS (ED 6)	1,070,000	1,070,000		16
17	CORDOVA NORTH CONTAINMENT INDUSTRIAL PARK (ED 6)	760,000	760,000		17
18	ED 7-15 ANCHORAGE DISTRICTS				18
19	ANCHORAGE-WEST NORTHERN LIGHTS BOULEVARD, PHASE I: FOREST PARK TO WISCONSIN (ED 7-15)	14,000,000	14,000,000		19
20	ANCHORAGE-LAKE OTIS BOULEVARD: TUDOR TO ABBOTT (ED 7-15)	9,600,000	9,600,000		20

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-KLATT ROAD EXTENSION: "C" STREET TO SOUTHPORT PARKWAY (ED 7-15)		4,000,000	4,000,000	
5	ANCHORAGE-SPENARD ROAD: MCRAE ROAD TO INTERNATIONAL AIRPORT ROAD (ED 7-15)		3,475,000	3,475,000	
6	ANCHORAGE-DIMOND BOULEVARD: NEW SEWARD HIGHWAY TO 88TH AVENUE (ED 7-15)		975,000	975,000	
7	ANCHORAGE-36TH AVENUE: OLD SEWARD HIGHWAY TO MAC INNES STREET (ED 7-15)		1,000,000	1,000,000	
8	ANCHORAGE-SOUTH ANCHORAGE LIMITED LIFE ROAD SERVICE AREAS/ROAD & DRAINAGE IMPROVEMENTS (ED 7-15)		1,500,000	1,500,000	
9	ANCHORAGE-EAGLE RIVER/CHUGIAK ROAD SERVICE AREA/ROAD & DRAINAGE IMPROVEMENTS (ED 7-15)		1,500,000	1,500,000	
10	ANCHORAGE-D-13 PEDESTRIAN SAFETY FACILITIES IMPROVEMENTS (ED 7-15)		550,000	550,000	
11	ANCHORAGE-NEIGHBORHOOD STREET ILLUMINATION SOUTH MOUNTAIN VIEW (ED 7-15)		200,000	200,000	
12	ANCHORAGE-CAMPBELL AIRSTRIP ROAD LIMITED SERVICE ROAD DISTRICT SAFETY UPGRADE (ED 7-15)		200,000	200,000	
13	ED 16 MATANUSKA-SUSITNA				
14	MATANUSKA-SUSITNA BOROUGH - PITTMAN ROAD RECONSTRUCTION SUPPLEMENTAL (ED 16)		475,000	475,000	
15	MATANUSKA-SUSITNA BOROUGH - CHURCH ROAD UPGRADE (ED 16)		100,000	100,000	
16	MATANUSKA-SUSITNA BOROUGH - EDGERTON PARK ROAD UPGRADE (ED 16)		50,000	50,000	
17	MATANUSKA - SUSITNA BOROUGH EDLUHD ROAD UPGRADE (ED 16)		100,000	100,000	
18	MATANUSKA-SUSITNA BOROUGH - HATCHER PASS ROAD UPGRADE (ED 16)		141,000	141,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	MATANUSKA - SUSITNA BOROUGH LAKE LOUISE ROAD (ED 16)		50,000	50,000	4
5	MATANUSKA - SUSITNA BOROUGH - PETERSVILLE ROAD UPGRADE (ED 16)		225,000	225,000	5
6	HOUSTON SENIOR CITIZENS CENTER (ED 16)		352,000	352,000	6
7	PALMER PUBLIC SAFETY COMPLEX PHASE III (ED 16)		900,000	900,000	7
8	THE COURT SYSTEM MAY ENTER INTO A LONG TERM LEASE WITH				8
9	THE CITY OF PALMER FOR COURT SPACE.				9
10	WASILLA-ROADS UPGRADE (ED 16)		950,000	950,000	10
11	MATANUSKA-SUSITNA BOROUGH MUSEUMS OPERATION'S AND MAINTENANCE (ED 16)		25,000	25,000	11
12	MATANUSKA-SUSITNA BOROUGH ALASKA HISTORY AND TRANSPORTATION MUSEUM SITE PURCHASE (ED 16)		100,000	100,000	12
13	MATANUSKA-SUSITNA BOROUGH JOHNSON ROAD (ED 16)		417,000	417,000	13
14	MATANUSKA-SUSITNA BOROUGH - HORIZON DRIVE GRADE IMPROVEMENTS (ED 16)		25,000	25,000	14
15	MATANUSKA-SUSITNA BOROUGH - OIL WELL ROAD MOOSE CREEK BRIDGE CONSTRUCTION (ED 16)		40,000	40,000	15
16	PALMER - SENIOR CENTER ADDITION (ED 16)		100,000	100,000	16
17	WASILLA - IDITAROD TRAIL COMMITTEE BUILDING (ED 16)		50,000	50,000	17
18	ED 17 INTERIOR HIGHWAYS				18
19	NENANA - STREET IMPROVEMENTS (ED 17)		250,000	250,000	19
20	DELTA JUNCTION-MULTI PURPOSE PAVILLION (ED 17)		850,000	850,000	20
21	ANDERSON-LOCAL SERVICE ROADS (ED 17)		350,000	350,000	21
22	ED 18 SOUTHEAST NORTH STAR BOROUGH				22
23	NORTH POLE-NORTHWEST WATER & SEWER EXPANSION (ED 18)		410,000	410,000	23

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	NORTH POLE-MODULAR AMBULANCE (ED 18)		65,000	65,000	4
5	ROAD SERVICE AREA BLOCK GRANT (ED 18)		700,000	700,000	5
6	ED 19-21 FAIRBANKS DISTRICTS				6
7	FAIRBANKS NORTH STAR BOROUGH - ROAD SERVICE AREA BLOCK GRANT (ED 20)		2,000,000	2,000,000	7
8	FAIRBANKS NORTH STAR BOROUGH - FIRE SERVICE AREA BLOCK GRANT (ED 20)		500,000	500,000	8
9	FAIRBANKS NORTH STAR BOROUGH - EMERGENCY MEDICAL SERVICES BLOCK GRANT (ED 20)		350,000	350,000	9
10	FAIRBANKS NORTH STAR BOROUGH-MARY SIAH RECREATION CENTER UPGRADE (ED 19-21)		100,000	100,000	10
11	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY FAIR--HANDICAPPED AND STROLLER ACCESS IMPROVEMENTS (ED 19-21)		21,300	21,300	11
12	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY FAIR--CRAFT ELECTRICAL UPGRADE (ED 19-21)		10,500	10,500	12
13	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY FAIR--MIDWAY RELOCATION (ED 19-21)		58,000	58,000	13
14	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY FAIR--PARKING LOT IMPROVEMENTS (ED 19-21)		44,500	44,500	14
15	FAIRBANKS NORTH STAR BOROUGH-DISTRICTWIDE SCHOOL ROOF REPAIR-PHASE III (ED 19-21)		200,000	200,000	15
16	FAIRBANKS NORTH STAR BOROUGH-TWO-RIVERS SCHOOL IMPROVEMENTS (ED 19-21)		300,000	300,000	16
17	FAIRBANKS NORTH STAR BOROUGH-GOLDSTREAM ELECTRIFICATION (ED 19-21)		85,000	85,000	17
18	FAIRBANKS NORTH STAR BOROUGH-BADGER ROAD/NORTH POLE DRAINAGE STUDY (ED 19-21)		55,000	55,000	18
19	FAIRBANKS NORTH STAR BOROUGH-SALCHA ELEMENTARY SCHOOL SITE ACCESS, LEVELING AND PAVING (ED 19-21)		65,000	65,000	19

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS 2
3					3
4	FAIRBANKS NORTH STAR BOROUGH-NORTH POLE HIGH SCHOOL ACCESS STREET LIGHTING (ED 19-21)		75,000	75,000	4
5	FAIRBANKS-COAL HANDLING FACILITY (ED 19-21)		3,000,000	3,000,000	5
6	FAIRBANKS-POLICE DEPARTMENT DESIGN/CONSTRUCTION (ED 19-21)		500,000	500,000	6
7	FAIRBANKS-SENIOR CITIZEN'S RECREATION AND NUTRITION CENTER UPGRADE (ED 19-21)		185,000	185,000	7
8	ED 22 NORTH SLOPE-KOTZEBUE				8
9	NORTH SLOPE BOROUGH BARROW RESIDENTIAL CARE, ALCOHOL DRUG TREATMENT CENTER (ED 22)		2,155,000		2,155,000 9
10	AMBLER EROSION CONTROL (ED 22)		400,000	400,000	10
11	KOBUK - PUBLIC SAFETY BUILDING UPGRADE (ED 22)		75,000	75,000	11
12	KOTZEBUE-FIRE TRAINING CENTER (ED 22)		150,000	150,000	12
13	ED 23 MORTON SOUND				13
14	WALES PENINSULA-SEARCH AND RESCUE COMMUNICATION SYSTEM (ED 23)		48,000	48,000	14
15	SHISHMAREF EROSION CONTROL (ED 23)		175,000	175,000	15
16	ALAKANUK EROSION CONTROL (ED 23)		300,000	300,000	16
17	ED 24 INTERIOR RIVERS				17
18	GALENA-EROSION CONTROL (ED 24)		800,000	800,000	18
19	MOUNTAIN VILLAGE - HEADSTART BUILDING (ED 24)		150,000	150,000	19
20	ANIAK - TAN & CAN BUILDING COMPLETION (ED 24)		157,000	157,000	20
21	KALTAG HEAVY EQUIPMENT AND LIGHTS (ED 24)		113,900	113,900	21
22	KALTAG - WATER AND SEWER (ED 24)		750,000	750,000	22
23	ED 25 LOWER KUSKOKWIM				23
24	NEWTOK-EROSION CONTROL PHASE I (ED 25)		750,000	750,000	24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	KASIGLUK - WATERFRONT IMPROVEMENTS (ED 25)		142,600	142,600	4
5	BETHEL - EROSION CONTROL (ED 25)		4,000,000	4,000,000	5
6	CHEFORNAK - CITY OFFICE BUILDING IMPROVEMENTS (ED 25)		53,000	53,000	6
7	NAPASKIAK - HEADSTART BUILDING (ED 25)		105,000	105,000	7
8	NUNAPITCHUK - RIVERBANK STABILIZATION (ED 25)		228,100	228,100	8
9	KWETHLUK - EMERGENCY EQUIPMENT (ED 25)		20,000	20,000	9
10	QUINHAGAK - ROAD IMPROVEMENTS (ED 25)		7,500	7,500	10
11	KWETHLUK ELECTRIFICATION IMPROVEMENTS (ED 25)		277,700	277,700	11
12	NUNAPITCHUK COMMUNITY FACILITIES DEVELOPMENT (ED 25)		49,600	49,600	12
13	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				13
14	SAND POINT-PUBLIC ROAD IMPROVEMENTS (ED 26)		200,000	200,000	14
15	NONDALTON - ROAD PROJECT (ED 26)		250,000	250,000	15
16	BRISTOL BAY BOROUGH - NAKNEK SCHOOL CONSTRUCTION (ED 26)		200,000	200,000	16
17	TOGIAK - SEAWALL PHASE II (ED 26)		450,000	450,000	17
18	ED 27 KODIAK-EAST ALASKA PENINSULA				18
19	KODIAK-NEAR ISLAND ROADS/UTILITIES/HARBORS (ED 27)		1,400,000	1,400,000	19
20	LARSEN BAY-EROSION CONTROL STUDY (ED 27)		50,000	50,000	20
21	PORT LIONS-BAY VIEW DRIVE COMPLETION (ED 27)		100,000	100,000	21
22	OUZINKIE - WATER AND SEWER (ED 27)		30,000	30,000	22
23	KODIAK ISLAND BOROUGH - KODIAK STATE FAIRGROUNDS FIRE CODE DEFICIENCY (ED 27)		60,000	60,000	23

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					3
4	KODIAK ISLAND BOROUGH - KODIAK ISLAND BOROUGH HOSPITAL (ED 27)		800,000	800,000	6
5	KODIAK ISLAND BOROUGH - AKHIOK - UPGRADE GENERATORS (ED 27)		55,000	55,000	5
6	KODIAK ISLAND BOROUGH - HOSPITAL EQUIPMENT (ED 27)		25,000	25,000	6
7	*****		*****		7
8	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)		*****		8
9	*****		*****		9
10	GENERAL GOVERNMENT				10
11	ED 1 KEYCHIKAN-WRANGELL-PETERSBURG				11
12	HYDER-CITY STREET SNOW REMOVAL (ED 1)		24,000	24,000	12
13	ED 2 INSIDE PASSAGE				13
14	EDNA BAY-MARINE FACILITY PHASE III (ED 2)		50,000	50,000	14
15	ED 17 INTERIOR HIGHWAYS				15
16	DOT LAKE-VOCATIONAL EDUCATION BUILDING RELOCATION AND RENOVATION (ED 17)		50,000	50,000	16
17	DELTANA CORPORATION ROAD PROJECT (ED 17)		650,000	650,000	17
18	TOK UMBRELLA CORPORATION ROAD IMPROVEMENTS (ED 17)		650,000	650,000	18
19	NORTHWAY VILLAGE COUNCIL LOCAL ROAD IMPROVEMENTS (ED 17)		100,000	100,000	19
20	HEALY LAKE VILLAGE COUNCIL COMMUNITY HALL WATER WELL (ED 17)		5,000	5,000	20
21	EAGLE VILLAGE COUNCIL COMMUNITY HALL CONSTRUCTION/RENOVATION (ED 17)		50,000	50,000	21
22	COPPER CENTER VILLAGE COUNCIL ARCTIC ENTRIES (ED 17)		20,000	20,000	22

1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ED 19 INTERIOR HIGHWAYS				4
5	CIRCLE-GRAVEYARD CREEK CEMETARY (ED 19-21)	33,500	33,500		5
6	ED 25 LOWER KUSKOKWIM				6
7	TUNTUTULIAK - BOARD SIDEWALKS (ED 25)	51,800	51,800		7
8	TUNTUTULIAK - BULK FUEL STORAGE COMPLETION (ED 25)	11,300	11,300		8
9	KWIGILLINGOK RELOCATION PHASE II (ED 25)	100,000	100,000		9
10	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				10
11	PEDRO BAY - TWO-WAY ELECTRICAL HOOKUP (ED 26)	30,000	30,000		11
12	SOUTH MAKNEK - LOADER-DIGGER (ED 26)	18,500	18,500		12
13	KOLIGANEK - COMMUNITY CENTER (ED 26)	100,000	100,000		13
14	LEVELOCK - DOCK (ED 26)	485,000	485,000		14
15	PILOT POINT - DOCK PROJECT/PHASE II (ED 26)	650,000	650,000		15
16	TWIN HILLS - BOAT STORAGE AND FENCE (ED 26)	30,000	30,000		16
17	UGASHIK - HEAVY EQUIPMENT/TRANSPORT (ED 26)	10,000	10,000		17
18	NELSON LAGOON - EROSION CONTROL (ED 26)	10,000	10,000		18
19	ED 27 KODIAK-EAST ALASKA PENINSULA				19
20	KARLUK-FIREFIGHTING EQUIPMENT PURCHASE (ED 27)	120,000	120,000		20

1 \* SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE  
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS  
3 ACT.

4 CAPITAL PROJECTS

5	FEDERAL RECEIPTS	355,171,600
6	GENERAL FUND MATCH	20,927,000
7	GENERAL FUND	208,930,200
8	REVENUE BONDS	2,860,000
9	HIGHWAY WORKING CAPITAL FUND	14,400,000
10	INTERNATIONAL AIRPORT REVENUE FUND	17,700,000
11	PROGRAM RECEIPTS	11,850,000
12	PUBLIC EMPLOYEES RETIREMENT FUND	2,800
13	TEACHERS RETIREMENT SYSTEM FUND	2,900
14	TRAINING AND BUILDING FUND	916,500
15	NATIONAL PETROLEUM RESERVE FUND	2,155,000
16	*** TOTAL FUNDING ***	\$634,916,000
17	*** TOTAL BUDGET ***	\$634,916,000

18 \* SEC. 4 -- THIS ACT TAKES EFFECT JULY 1, 1986.

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