

Offered: 2/27/86
Referred: Rules

Original sponsor: Transportation

Funding Information

General Fund	\$349,215,800
Other Funds	340,607,800
	<u>\$689,823,600</u>

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2

CS FOR SENATE BILL NO. 171 (Finance)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FOURTEENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making special appropriations for capital projects; and providing for an effective date."

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BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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* Section 1. The appropriations made by sec. 2 of this Act are for capital projects or are otherwise not one-year appropriations and do not lapse under AS 37.25.010.

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(Section 2 of this Act follows beginning on page 3.)

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FISCAL YEAR 1987 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				296,792,400	296,792,400
GENERAL FUND MATCH				20,927,000	20,927,000
GENERAL FUND				328,288,800	328,288,800
REVENUE BONDS				3,161,200	3,161,200
HIGHWAY WORKING CAPITAL FUND				14,400,000	14,400,000
INTERNATIONAL AIRPORT REVENUE FUND				10,550,000	10,550,000
PROGRAM RECEIPTS				12,627,000	12,627,000
PUBLIC EMPLOYEES RETIREMENT FUND				2,800	2,800
TEACHERS RETIREMENT SYSTEM FUND				2,900	2,900
TRAINING AND BUILDING FUND				916,500	916,500
NATIONAL PETROLEUM RESERVE FUND				2,155,000	2,155,000
**** TOTALS ****				\$689,823,600	\$689,823,600

1 * SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE
 3 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#___)
 4 MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE
 5 WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.
 6 THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND
 7 IS FOR INFORMATION PURPOSES ONLY.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
10	*****	*****			10
11	*****	DEPARTMENT OF ADMINISTRATION			11
12	*****	*****			12
13	SOCIAL SERVICES				13
14		SITKA PIONEER HOME REMODEL/FINAL PHASE (ED 3)	2,473,600	2,473,600	14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THIS REMODELING				15
16	WILL INCLUDE THE INSTALLATION OF NEW WINDOWS IN THE				16
17	SITKA PIONEER HOME NURSES QUARTERS BUILDING.				17
18		ANCHORAGE PIONEER HOME ROOF REPAIR (ED 7-15)	300,000	300,000	18
19		FAIRBANKS PIONEER HOME ROOF REPAIR (ED 20)	1,200,000	1,200,000	19
20		STATENIDE PIONEER HOME REPAIRS	156,500	156,500	20
21	GENERAL GOVERNMENT				21
22		SUPPLEMENTAL BENEFITS DATA PROCESSING REDESIGN (ED 4)	750,000	750,000	22
23		ALASKA PUBLIC BROADCASTING COMMISSION BUILDING ACQUISITIONS/KAKM ANCHORAGE (ED 7-15)	400,000	400,000	23

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF REVENUE *****				4
5		*****	*****			5
6	GENERAL GOVERNMENT					6
7	AUTOMATED TREASURY ACCOUNTING AND MANAGEMENT SYSTEM (ED 4)		83,300	77,600	5,700	7
8		*****	*****			8
9		***** DEPARTMENT OF EDUCATION *****				9
10		*****	*****			10
11	EDUCATION					11
12	ALASKA STATE LIBRARIES					12
13	PUBLIC LIBRARY CONSTRUCTION GRANTS		799,400	527,000	272,400	13
14	STATE LIBRARY EQUIPMENT/SHELVING REPLACEMENT (ED 4)		135,000	135,000		14
15	STATE LIBRARY COLLECTIONS PURCHASE (ED 4)		50,000	50,000		15
16	ALASKA STATE MUSEUMS					16
17	STATE MUSEUM RENOVATION (ED 4)		300,000	300,000		17
18	ALASKA VOCATIONAL TECHNICAL CENTER					18
19	ALASKA VOCATIONAL TECHNICAL CENTER CLASSROOM ADDITION (ED 6)		800,000	400,000	400,000	19
20	ALASKA VOCATIONAL TECHNICAL CENTER DORMITORY CONSTRUCTION PHASE I (ED 6)		1,000,000	1,000,000		20
21	SMALL BUSINESS ENTERPRISE PROGRAM					21
22	HANDICAPPED VENDOR FACILITIES CONSTRUCTION (ED 7-15)		155,000	155,000		22
23	ANNETTE ISLAND SCHOOLS					23
24	METLAKATLA-ANNETTE ISLAND ELEMENTARY ADDITION PHASE II (ED 2)		2,500,000	2,500,000		24

1	DEPARTMENT OF EDUCATION (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	BERING STRAITS SCHOOLS				4
5	UNALAKLEET ELEMENTARY SCHOOL REPLACEMENT (ED 23)		4,500,000	4,500,000	5
6	COPPER RIVER SCHOOLS				6
7	GLENNALLEN SECONDARY SCHOOL - PHASE II (ED 17)		4,000,000	4,000,000	7
8	CORDOVA CITY SCHOOLS				8
9	CORDOVA SCHOOLS ROOF RETROFIT AND REPAIRS (ED 6)		400,000	400,000	9
10	KLAWOCK CITY SCHOOLS				10
11	KLAWOCK SCHOOLS FIRE SAFETY UPGRADE (ED 2)		50,000	50,000	11
12	LAKE AND PENINSULA SCHOOLS				12
13	PERRYVILLE SCHOOL ADDITION (ED 27)		1,000,000	1,000,000	13
14	MENANA CITY SCHOOLS				14
15	MENANA HIGH SCHOOL COMPLETION (ED 17)		250,000	250,000	15
16	NOME CITY SCHOOLS				16
17	NOME ELEMENTARY SCHOOL PHASE II (ED 23)		6,300,000	6,300,000	17
18	NORTHWEST ARCTIC SCHOOLS				18
19	KOTZEBUE ELEMENTARY SCHOOL REMODEL AND ADDITION (ED 22)		6,000,000	6,000,000	19
20	PRIBILOF SCHOOL DISTRICT				20
21	SAINT PAUL SCHOOL EXTERIOR REMODEL (ED 26)		415,000	415,000	21
22	PRIBILOF SCHOOLS HEATING RENOVATIONS (ED 26)		166,000	166,000	22
23	SOUTHEAST ISLAND SCHOOLS				23
24	THORNE BAY SCHOOL RELOCATION PHASE II (ED 2)		1,600,000	1,600,000	24
25	SOUTHWEST REGION SCHOOLS				25
26	SOUTHWEST REGION SCHOOLS POWER GENERATION FACILITIES (ED 26)		700,000	700,000	26

1	DEPARTMENT OF EDUCATION (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND ; OTHER FUNDS	3
4	TANANA CITY SCHOOL DISTRICT				4
5	TANANA DISTRICTWIDE FIRE/SAFETY CODE UPGRADE (ED 24)		67,000	67,000	5
6	YUKON/KOYUKUK SCHOOLS				6
7	HUSLIA SCHOOL ADDITION (ED 24)		1,000,000	1,000,000	7
8	*****		*****		8
9	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****		9
10	*****		*****		10
11	SOCIAL SERVICES				11
12	KETCHIKAN JUVENILE DETENTION CENTER, SITE SELECTION AND PREPARATION (ED 1)		400,000	400,000	12
13	MCLAUGHLIN YOUTH CENTER - DETENTION RENOVATION (ED 7-15)		1,400,000	1,400,000	13
14	HEALTH				14
15	KETCHIKAN HEALTH CENTER DESIGN AND CONSTRUCTION (ED 1)		1,200,000	1,200,000	15
16	WRANGELL HOSPITAL EXPANSION/REMODEL (ED 1)		5,294,000	5,294,000	16
17	JUNEAU HOSPITAL EXPANSION - STATE PARTICIPATION (ED 4)		1,500,000	1,500,000	17
18	ALASKA PSYCHIATRIC INSTITUTE HEALTH/SAFETY IMPROVEMENTS (ED 7-15)		1,500,000	1,500,000	18
19	BREVIQ MISSION CLINIC COMPLETION (ED 23)		75,000	75,000	19
20	CANCER DETECTION AND PREVENTION PROJECT		100,000	100,000	20
21	DEPARTMENT OF HEALTH AND SOCIAL SERVICES RENOVATION/REPAIR AND EQUIPMENT		1,500,000	1,500,000	21

1		ALLOCATIONS	ITEMS	APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2					GENERAL FUND	OTHER FUNDS	2
3		*****	*****				3
4		***** DEPARTMENT OF LABOR	*****				4
5		*****	*****				5
6	SOCIAL SERVICES						6
7	DATA PROCESSING SERVICES						7
8	COMPUTER UPGRADE			805,000		805,000	8
9	EMPLOYMENT SECURITY						9
10	DATA PROCESSING EXPANSION			380,000		380,000	10
11	DATA PROCESSING FIRE AND POWER PROTECTION			111,500		111,500	11
12	PUBLIC PROTECTION						12
13	OCCUPATIONAL SAFETY AND HEALTH						13
14	TOXIC WASTE MONITORING EQUIPMENT			50,000	50,000		14
15		*****	*****				15
16		***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****				16
17		*****	*****				17
18	PUBLIC PROTECTION						18
19	MEASUREMENT STANDARDS						19
20	GLENN HIGHWAY WEIGH STATION SCALE REPLACEMENT (ED 7-15)			250,000	250,000		20
21	DEVELOPMENT						21
22	SMALL BUSINESS DEVELOPMENT						22
23	MATCHING FUNDS FOR DEVELOPMENT PROGRAMS			880,000	880,000		23
24	COMMERCIAL FISHERIES DEVELOPMENT						24
25	PINK SALMON TOTAL UTILIZATION			159,000	132,000	27,000	25

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				
2		3	4	5
6	ALLOCATIONS	7	8	9
10		11	12	13
14		15	16	17
18		19	20	21
22		23	24	25
1	ALASKA POWER AUTHORITY-BRADLEY LAKE HYDROELECTRIC PROJECT	50,000,000	50,000,000	
2	ALASKA POWER AUTHORITY-RURAL ENERGY CONSTRUCTION ASSISTANCE	1,000,000		1,000,000
3	ALASKA POWER AUTHORITY-RURAL TECHNICAL ASSISTANCE	150,000	150,000	
4	ALASKA POWER AUTHORITY-FAIRBANKS MUNICIPAL UTILITIES SYSTEM POWER PLANT UPGRADE PHASE I (ED 20)	4,400,000	4,400,000	
5	ALASKA POWER AUTHORITY-HUMPBACK CREEK HYDROELECTRIC PROJECT (ED 6)	1,300,000	1,300,000	
6	ALASKA POWER AUTHORITY-SOUTHEAST ALASKA AND BRITISH COLUMBIA HYDROELECTRIC INTERTIE (ED 1)	400,000	400,000	
7	ALASKA POWER AUTHORITY-WASTE HEAT PROJECTS	3,512,500	351,300	3,161,200
8	YAKUTAT WASTE HEAT (ED 2)	472,000		
9	NOATAK WASTE HEAT (ED 22)	398,500		
10	CHEVAK WASTE HEAT (ED 23)	367,000		
11	GAMBELL WASTE HEAT (ED 23)	497,000		
12	SHAKTOOLIK WASTE HEAT (ED 23)	85,000		
13	SHISHMAREF WASTE HEAT (ED 23)	488,000		
14	ANIAK WASTE HEAT (ED 24)	513,000		
15	LOWER KALSKAG WASTE HEAT (ED 24)	320,000		
16	TOGIK WASTE HEAT (ED 26)	372,000		
17	ALASKA POWER AUTHORITY-REBUILD PELICAN CREEK DAM (ED 3)	800,000	800,000	
18	ALASKA POWER AUTHORITY-KOYUK OVERHEAD POWERLINES (ED 23)	250,000	250,000	
19	ALASKA POWER AUTHORITY-GOLOVIN ELECTRICAL GENERATOR (ED 23)	45,000	45,000	

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALASKA POWER AUTHORITY-NIKOLAI ELECTRIFICATION SYSTEM REPLACEMENT (ED 24)		250,000	250,000		4
5	ALASKA POWER AUTHORITY-CHIGNIK LAKE CENTRALIZED POWER (ED 27)		29,200	29,200		5
6		*****	*****			6
7		***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS	*****			7
8		*****	*****			8
9	PUBLIC PROTECTION					9
10	SITKA ARMORY UPGRADE (ED 3)		300,000	300,000		10
11	UPGRADE NATIONAL GUARD FACILITIES		400,000	400,000		11
12	CONSTRUCTION/CONTINGENCY PLANNING		600,000	300,000	300,000	12
13		*****	*****			13
14		***** DEPARTMENT OF NATURAL RESOURCES	*****			14
15		*****	*****			15
16	NATURAL RESOURCE MANAGEMENT					16
17	STATE PARKS REHABILITATION AND DEVELOPMENT		1,500,000	1,500,000		17
18	CHILKAT BALD EAGLE PRESERVE DEVELOPMENT (ED 2)	150,000				18
19	KENAI RIVER DEVELOPMENT (ED 5)	200,000				19
20	CHUGACH STATE PARK REHABILITATION AND ACCESS IMPROVEMENTS (ED 7-15)	200,000				20
21	SOUTH DENALI VISITOR COMPLEX (ED 16)	200,000				21
22	MATANUSKA-SUSITNA LAKE RECREATION SITES REHABILITATION (ED 16)	450,000				22
23	NORTHERN REGION PARK FACILITIES REHABILITATION/EXPANSION (ED 20)	200,000				23

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	FORT ABERCROMBIE STATE HISTORICAL PARK REHABILITATION (ED 27)	100,000	
5	FEDERAL LAND AND WATER CONSERVATION FUND	1,000,000	1,000,000
6	NATIONAL HISTORIC PRESERVATION FUND	640,000	640,000
7	STATEWIDE LANDS SURVEY AND ACCESS ROAD DEVELOPMENT	1,000,000	1,000,000
8	COASTAL MARINE BOUNDARY SURVEY	550,000	550,000
9	AUTOMATED DRAFTING SYSTEM DATA CONVERSION	563,000	563,000
10	STATEWIDE SMALL TIMBER SALE ACCESS ROADS DEVELOPMENT	1,000,000	1,000,000
11	GRANT TO NAMED RECIPIENT (AS 37.05.316)		
12	ALASKA STATE FAIR, INCORPORATED - STATE FAIR AGRICULTURE/BUSINESS AND MULTIPLE PURPOSE PAVILLION (ED 16)	1,500,000	1,500,000
13	NORTHERN REGION COMPLEX REPAIRS (ED 20)	500,000	500,000
14	*****	*****	
15	***** DEPARTMENT OF FISH & GAME *****		
16	*****	*****	
17	NATURAL RESOURCE MANAGEMENT		
18	VESSELS MAJOR MAINTENANCE	180,000	180,000
19	BETHEL LAND ACQUISITION (ED 25)	170,000	170,000
20	FRED DIVISION - REPLACEMENT EQUIPMENT	201,400	201,400
21	GAME DIVISION - LABORATORY EQUIPMENT REPLACEMENT/UPGRADE	61,000	61,000
22	SPORT FISHERIES PUBLIC ACCESS ACQUISITION	800,000	200,000 600,000
23	HATCHERY INCUBATORS AND REARING CONTAINERS	1,046,600	1,046,600
24	DEER MOUNTAIN HATCHERY INCUBATORS AND REARING CONTAINERS (ED 1)	4,800	

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	CRYSTAL LAKE HATCHERY INCUBATORS AND REARING CONTAINERS (ED 1)	33,000			
5	KLAWOCK HATCHERY INCUBATORS AND REARING CONTAINERS (ED 2)	185,100			
6	HIDDEN FALLS HATCHERY INCUBATORS AND REARING CONTAINERS (ED 3)	86,200			
7	SHETTISHAM HATCHERY INCUBATORS (ED 4)	113,600			
8	CANNERY CREEK/MAIN BAY HATCHERY INCUBATORS (ED 6)	275,900			
9	BIG LAKE HATCHERY INCUBATORS (ED 16)	68,300			
10	CLEAR HATCHERY INCUBATORS AND REARING CONTAINERS (ED 17)	39,600			
11	KITOI BAY HATCHERY INCUBATORS AND REARING CONTAINERS (ED 27)	240,100			
12	POTTER MARSH BOARDWALK (ED 7-15)		160,000	160,000	
13	WATERFOWL CONSERVATION AND ENHANCEMENT FY86/FY87		850,000		850,000
14		*****			
15		***** DEPARTMENT OF PUBLIC SAFETY *****			
16		*****			
17	NATURAL RESOURCE MANAGEMENT				
18	STATEWIDE MAJOR VESSEL REPAIRS		100,000	100,000	
19	PUBLIC PROTECTION				
20	LICENSE PLATE PURCHASE		150,000	150,000	
21	MICROFILM EQUIPMENT PURCHASE		80,000	80,000	
22	ADMINISTRATION OF JUSTICE				
23	KETCHIKAN PUBLIC FACILITY CONSTRUCTION (ED 1)		2,000,000	2,000,000	

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	RICHARDSON HIGHWAY COMMUNICATIONS LINK (ED 17)		400,700	400,700	4
5	FAIRBANKS DISPATCH CONSOLE REPLACEMENT (ED 20)		185,000	185,000	5
6	ALASKA STATE TROOPER STATEWIDE EQUIPMENT PURCHASE		93,000	93,000	6
7	*****		*****		7
8	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****		*****		8
9	*****		*****		9
10	EDUCATION				10
11	LOWER KUSKOKWIM SCHOOLS				11
12	KIPNUK SCHOOL FOUNDATION REPLACEMENT (ED 25)		725,800	725,800	12
13	TRANSPORTATION				13
14	ANNUAL HIGHWAY PLANNING WORK PROGRAM		1,830,000	400,000	1,430,000 14
15	STATEWIDE RESEARCH PROGRAM		1,250,000	500,000	750,000 15
16	PAYMENT OF CONSTRUCTION CLAIMS		200,000	200,000	16
17	STATEWIDE ADVANCE PROJECT DEFINITION/PRELIMINARY ENGINEERING		2,090,000	1,000,000	1,090,000 17
18	STATEWIDE EQUIPMENT FLEET REPLACEMENT PROGRAM		14,400,000		14,400,000 18
19	STATEWIDE REIMBURSABLE SERVICES AUTHORITY		10,000,000		10,000,000 19
20	STATEWIDE UMTA TRANSIT GRANTS		340,000		340,000 20
21	STATEWIDE HIGHWAYS		9,800,000	1,400,000	8,400,000 21
22	SAFETY IMPROVEMENT PROGRAM	4,333,000			22
23	BRIDGE REHABILITATION AND REPLACEMENT PROGRAM	5,467,000			23
24	CENTRAL REGION HIGHWAYS		119,008,600	11,700,000	107,308,600 24
25	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAYS PROJECTS	6,050,000			25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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4 LEGISLATIVE INTENT: THE DEPARTMENT SHALL PROCEED ON
5 ANCHORAGE AREA FEDERAL-AID ROAD CONSTRUCTION PROJECTS IN
6 THE FOLLOWING ORDER OF PRIORITY:

- 7 BONIFACE PARKWAY: TUDOR TO DEBARR
- 8 EAGLE RIVER/HILAND DRIVE BRIDGE
- 9 NEW SEWARD HIGHWAY: RABBIT CREEK/DEARMOUN
- 10 INTERCHANGE
- 11 RASPBERRY ROAD: JEWEL LAKE TO MINNESOTA
- 12 OLD SEWARD HIGHWAY: DOWLING TO HUFFMAN
- 13 C STREET EXPRESSWAY

14 IF THE DEPARTMENT IS UNABLE TO UNDERTAKE A PROJECT IN
15 ITS ORDER OF PRIORITY, THE DEPARTMENT SHALL REPORT ON
16 THE REASONS WHY TO THE LEGISLATIVE BUDGET AND AUDIT
17 COMMITTEE BEFORE IT PROCEEDS TO THE NEXT PROJECT.

18 KENAI AREA INTERSECTION ILLUMINATION/SIGNALIZATION
(ED 5)

200,000

19 IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING IN THIS
20 APPROPRIATION BE EXPENDED IN THE FOLLOWING ORDER OF
21 PRIORITY: 1. FLASHING SAFETY LIGHTS AT THE PAUL BANKS
22 ELEMENTARY SCHOOL ON EAST ROAD, 2. ILLUMINATION AT ALL
23 ENTRANCES AND EXITS OF STERLING ELEMENTARY SCHOOL, 3.
24 ILLUMINATION AT FOREST DRIVE AND SPUR, 4. ILLUMINATION
25 AT TOTE ROAD AND THE STERLING HIGHWAY, AND OTHER
26 ILLUMINATION AS FUNDING ALLOWS.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	EAST HILL ROAD RECONSTRUCTION AND REALIGNMENT, PHASE I (ED 5)	4,300,000					4
5	TRAFFIC SIGNALS FOR STERLING AND BINKLEY (ED 5)	300,000					5
6	ANCHORAGE RIDESHARING PROGRAM (ED 7-15)	115,000					6
7	ANCHORAGE TRANSIT (ED 7-15)	2,202,000					7
8	EAGLE RIVER/HILAND DRIVE BRIDGE (ED 7-15)	20,773,600					8
9	ANCHORAGE CAPACITY IMPROVEMENT (ED 7-15)	1,840,000					9
10	BONIFACE PARKWAY: TUDOR TO DEBARR (ED 7-15)	12,880,000					10
11	RASPBERRY ROAD: JEWEL LAKE TO MINNESOTA DRIVE (ED 7-15)	12,328,000					11
12	OLD SEWARD HIGHWAY: DOWLING TO HUFFMAN (ED 7-15)	9,752,000					12
13	"C" STREET EXPRESSWAY: TUDOR ROAD TO MINNESOTA DRIVE (ED 7-15)	5,704,000					13
14	GLENN HIGHWAY RECONSTRUCTION: EKLUTNA TO PARKS (ED 16)	7,498,000					14
15	GLENN AND PARKS HIGHWAY LANE DELINEATORS INSTALLATION (ED 16)	100,000					15
16	PARKS/GLENN HIGHWAY INTERSECTION IMPROVEMENT (ED 16)	966,000					16
17	WASILLA - FISHHOOK/BOGARD INTERSECTION IMPROVEMENTS (ED 16)	750,000					17
18	NEW SEWARD HIGHWAY: RABBIT CREEK/DEARMOUN INTERCHANGE (ED 7-15)	33,250,000					18
19	CENTRAL REGION AVIATION		36,335,400	2,528,300	33,807,100		19
20	CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	1,240,000					20

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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CENTRAL REGION AVIATION CRASH/FIRE/RESCUE VEHICLES
 HOMER AIRPORT FENCING INSTALLATION (ED 5)
 BIRCHWOOD AIRPORT IMPROVEMENTS (ED 7-15)
 GOOSE BAY AIRPORT IMPROVEMENTS (ED 16)
 SKWENTNA AIRPORT IMPROVEMENTS (ED 16)
 TALKEETNA AIRPORT IMPROVEMENTS (ED 16)
 DILLINGHAM AIRPORT SEWER/UTILITIES (ED 26)
 DILLINGHAM AIRPORT RUNWAY RECONSTRUCTION (ED 26)
 ILIAMNA AIRPORT RESURFACING, LIGHTING, AND
 EQUIPMENT (ED 26)
 KING SALMON AIRPORT RUNWAY AND APRON REPAIR (ED 26)
 UNALASKA AIRPORT RUNWAY EXTENSION (ED 26)
 KODIAK AIRPORT LIGHTING (ED 27)
 KODIAK AIRPORT SEWER TREATMENT AND MAINTENANCE
 FACILITY DESIGN (ED 27)
 OLD HARBOR AIRPORT CONSTRUCTION - SUPPLEMENTAL
 (ED 27)
 SAINT GEORGE AIRPORT ROAD RELOCATION (ED 26)
 ALAKANUK AIRPORT IMPROVEMENTS (ED 23)
 ANIAK AIRPORT APRON EXPANSION (ED 24)
 ANVIK AIRPORT IMPROVEMENTS (ED 24)
 CROOKED CREEK AIRPORT IMPROVEMENTS (ED 24)
 BETHEL AIRPORT IMPROVEMENTS (ED 25)
 ANCHORAGE INTERNATIONAL AIRPORT

ALLOCATIONS

702,100
 618,700
 1,031,000
 907,800
 1,406,300
 2,343,700
 850,000
 3,751,000
 773,400
 3,131,200
 4,500,000
 905,400
 300,000
 3,750,000
 1,875,000
 2,718,800
 1,500,000
 1,594,000
 1,406,000
 1,031,000

APPROPRIATION
 ITEMS

12,750,000

APPROPRIATION FUND SOURCES
 GENERAL FUND OTHER FUNDS

12,750,000

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3				ITEMS	GENERAL FUND	OTHER FUNDS
4	DESIGN FLOAT PLANE FACILITY EXPANSION (ED 7-15)	200,000				
5	MAINTENANCE EQUIPMENT (ED 7-15)	1,200,000				
6	RECONSTRUCTION OF RAMP AREAS (ED 7-15)	1,000,000				
7	ANNUAL IMPROVEMENTS (ED 7-15)	550,000				
8	PAVE WEST GENERAL AVIATION PARKING (ED 7-15)	300,000				
9	REMOTE EMPLOYEE PARKING LOT CONSTRUCTION (ED 7-15)	500,000				
10	TUG ROAD RECONSTRUCTION, WIDENING, AND REALIGNMENT (ED 7-15)	700,000				
11	DOMESTIC TERMINAL RENOVATION (ED 7-15)	3,000,000				
12	SAFETY BUILDING CONSTRUCTION (ED 7-15)	2,700,000				
13	NORTH/SOUTH RUNWAY CENTERLINE LIGHTING (ED 7-15)	2,600,000				
14	PALMER PIONEER HOME ROOF REPAIRS (ED 16)		1,200,000	1,200,000		
15	NORTHERN REGION HIGHWAYS		77,984,000	8,050,000	69,934,000	
16	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAY PROJECTS	5,900,000				
17	COPPER RIVER HIGHWAY RECONNAISSANCE (ED 6)	300,000				
18	TOK CUTOFF: MP 65 NORTH RECONSTRUCTION (ED 17)	7,820,000				
19	TOK CUTOFF: MP 0 NORTH REHABILITATION (ED 17)	6,624,000				
20	RICHARDSON HIGHWAY: MP 81 NORTH REHABILITATION (ED 17)	3,151,000				
21	DENALI HIGHWAY: MP 0 WEST REHABILITATION (ED 17)	3,956,000				
22	BADGER ROAD RECONSTRUCTION (ED 18)	11,960,000				
23	RICHARDSON HIGHWAY CORRIDOR IMPROVEMENTS (ED 18)	1,840,000				

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	HOLMES/MARKEY RECONSTRUCTION PRELIMINARY ENGINEERING (ED 18)	150,000			
5	RICHARDSON HIGHWAY/DAWSON INTERCHANGE (ED 18)	460,000			
6	DALTON HIGHWAY RESURFACE AND CULVERTS (ED 20)	2,000,000			
7	GEIST ROAD EXTENSION (ED 20)	17,940,000			
8	PARKS/CHENA RIDGE INTERCHANGE (ED 20)	7,360,000			
9	DAVIS ROAD UPGRADE (ED 20)	1,840,000			
10	STEESE CORRIDOR IMPROVEMENTS (ED 20)	460,000			
11	TRAFFIC SYSTEM MANAGEMENT IMPROVEMENTS (ED 20)	1,242,000			
12	HOME-COUNCIL HIGHWAY: MP 32 EAST RECONSTRUCTION (ED 23)	4,381,000			
13	HOME-TAYLOR HIGHWAY: MP 0 NORTH RESURFACE (ED 23)	600,000			
14	NORTHERN REGION AVIATION		27,600,000	2,100,000	25,500,000
15	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	2,100,000			
16	BOUNDARY AIRPORT IMPROVEMENTS (ED 17)	500,000			
17	CHICKEN AIRPORT IMPROVEMENTS (ED 17)	1,640,000			
18	HEALY RIVER AIRPORT IMPROVEMENTS (ED 17)	600,000			
19	TANACROSS AIRPORT IMPROVEMENTS (ED 17)	500,000			
20	TOK AIRPORT APRON EXPANSION AND IMPROVEMENTS (ED 17)	950,000			
21	DEERING CROSSWIND RUNWAY CONSTRUCTION (ED 22)	2,360,000			
22	KOTZEBUE AIRPORT APRON AND TAXIWAY CONSTRUCTION (ED 22)	1,875,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	
3							
4	COUNCIL AIRPORT RIGHT-OF-WAY AND CONSTRUCTION (ED 23)	2,630,000					4
5	GOLOVIN NEW RUNWAY (ED 23)	2,000,000					5
6	NOME AIRPORT EAST-WEST RUNWAY REPAIR (ED 23)	3,450,000					6
7	ALLAKAKET AIRPORT RESURFACE AND LIGHTS (ED 24)	750,000					7
8	BEAVER AIRPORT RESURFACE AND LIGHTING (ED 24)	600,000					8
9	BETTLES AIRPORT RESURFACE AND LIGHTING (ED 24)	650,000					9
10	CHALKYITSIK AIRPORT IMPROVEMENTS (ED 24)	665,000					10
11	HUGHES AIRPORT IMPROVEMENTS (ED 24)	1,650,000					11
12	LAKE MINCHUMINA AIRPORT IMPROVEMENTS (ED 24)	2,280,000					12
13	NULATO APRON EXPANSION, RUNWAY RESURFACING, AND EQUIPMENT STORAGE BUILDING (ED 24)	1,000,000					13
14	RAMPART AIRPORT IMPROVEMENTS (ED 24)	1,400,000					14
15	FAIRBANKS INTERNATIONAL AIRPORT			800,000		800,000	15
16	CRASH/FIRE/RESCUE VEHICLES AND EQUIPMENT (ED 20)	600,000					16
17	ANNUAL IMPROVEMENTS (ED 20)	200,000					17
18	NOME STATE OFFICE BUILDING REPAIR (ED 23)			250,000	250,000		18
19	SOUTHEAST REGION HIGHWAYS			18,639,000	2,150,000	16,489,000	19
20	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY87 FEDERAL AID HIGHWAY PROJECTS	1,900,000					20
21	SOUTHEAST REGION HIGHWAY HAZARD ELIMINATION	150,000					21
22	KETCHIKAN HIGHWAY SYSTEM PLAN (ED 1)	100,000					22
23	NORTH TONGASS HIGHWAY - NEW UPPER ROUTE (ED 1)	5,250,000					23

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2					2
3					3
4	ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	4
5		ITEMS	GENERAL FUND	OTHER FUNDS	5
6	KETCHIKAN VIADUCT DECK RECONSTRUCTION PHASE I (ED 1)	450,000			6
7	HAINES HIGHWAY RECONSTRUCTION AND PAVING-CHILKAT RIVER TO BORDER (ED 2)	2,700,000			7
8	KEKU ROAD WIDENING AND PAVING - SEAPLANE BASE TO GUNNUK CREEK, PRELIMINARY ENGINEERING THROUGH CONSTRUCTION (ED 2)	2,574,000			8
9	GUNNUK CREEK TO FERRY TERMINAL ROAD SUPPLEMENTAL (ED 2)	450,000			9
10	DYEA ROAD IMPROVEMENTS: KLONDIKE HIGHWAY TO DYEA (ED 2)	3,780,000			10
11	YAKUTAT - ROAD PROJECTS (ED 2)	100,000			11
12	ALSEK ROAD PAVING - SUPPLEMENTAL (ED 2)	900,000			12
13	DOUGLAS HIGHWAY MAINTENANCE SEAL COAT (ED 4)	150,000			13
14	THIRD STREET PAVING - DOUGLAS (ED 4)	135,000			14
15	SOUTHEAST REGION AVIATION		9,500,500	660,000	8,840,500
16	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR FY87 APPROPRIATED FEDERAL AID AVIATION PROJECTS	560,000			16
17	SOUTHEAST REGION AIRPORT MASTER PLANS	90,500			17
18	KETCHIKAN SEAPLANE FLOAT RECONFIGURATION, RAMP, AND ACCESS ROAD (ED 1)	270,000			18
19	PETERSBURG AIRPORT RUNWAY AND APRON REPAIRS (ED 1)	470,000			19
20	PETERSBURG AIRPORT EQUIPMENT BUILDING (ED 1)	540,000			20
21	WRANGELL AIRPORT RUNWAY FRICTION TREATMENT (ED 1)	400,000			21
22	GUSTAVUS AIRPORT IMPROVEMENTS (ED 2)	1,260,000			22
23	HAINES AIRPORT IMPROVEMENTS (ED 2)	400,000			23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
3				ITEMS	GENERAL FUND	OTHER FUNDS
4	HOONAH AIRPORT IMPROVEMENTS (ED 2)	1,400,000				
5	KAKE AIRPORT IMPROVEMENTS (ED 2)	1,350,000				
6	KLAWOCK AIRPORT IMPROVEMENTS (ED 2)	1,620,000				
7	SKAGWAY AIRPORT LAND ACQUISITION AND APRON AND RUNWAY EXIT IMPROVEMENTS (ED 2)	100,000				
8	SKAGWAY AIRPORT IMPROVEMENTS (ED 2)	900,000				
9	YAKUTAT AIRPORT SECURITY FENCING (ED 2)	140,000				
10	JUNEAU OFFICE BUILDINGS BARRIER FREE ACCESS AND SAFETY UPGRADE (ED 4)			250,000	250,000	
11	SOUTHEAST PORTS & HARBORS					
12	SITKA ENGINEERING/DESIGN COMMERCIAL BOAT HARBOR (ED 3)			100,000	100,000	
13	ALASKA MARINE HIGHWAY SYSTEM			12,315,000	2,880,000	9,435,000
14	CLARK BAY TERMINAL IMPROVEMENTS (ED 2)	330,000				
15	HOONAH TERMINAL AND STAGING AREA IMPROVEMENTS (ED 2)	185,000				
16	CORDOVA FENDER SYSTEM IMPROVEMENTS (ED 6)	370,000				
17	VALDEZ TERMINAL REHABILITATION (ED 6)	400,000				
18	M/V LECONTE AND M/V MATANUSKA GALLEY AND FINISHINGS MODIFICATION	475,000				
19	M/V TUSTUMENA REFURBISHMENT	3,100,000				
20	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS	2,000,000				
21	HIGH SPEED FERRY SYSTEM PHASE I	4,905,000				
22	ALASKA MARINE HIGHWAY SYSTEM PRELIMINARY ENGINEERING	550,000				

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****			4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	WATER, SEWER, SOLID WASTE FACILITIES - STATE MATCH PROGRAM		17,584,100	17,584,100		7
8	ANCHORAGE VARIOUS WATER AND SEWER MATCH PROJECTS (ED 7-15)	5,000,000				8
9	ST MARY'S - WATER AND SEWER SYSTEM (ED 24)	255,000				9
10	HAINES WATER TREATMENT PLANT FLOCCULATION TANK (ED 2)	100,000				10
11	HOMER EAST HILL ROAD SEWER EXPANSION (ED 5)	550,000				11
12	JUNEAU COMMUNITY-WIDE WATER SYSTEM COMPLETION (ED 4)	5,401,000				12
13	MENDENHALL VALLEY SEWAGE TREATMENT EXPANSION SEGMENTS III AND IV (ED 4)	902,400				13
14	NORTH SLOPE BOROUGH - ANATUVUK PASS LANDFILL (ED 22)	500,000				14
15	NORTH SLOPE BOROUGH - ATQASUK LANDFILL AND ACCESS ROAD (ED 22)	500,000				15
16	NORTH SLOPE BOROUGH - NUIQSUT HONEYBUCKET DISPOSAL LAGOON (ED 22)	500,000				16
17	PETERSBURG-WATER AND SEWER IMPROVEMENTS (ED 1)	550,700				17
18	PORT LIONS WATER AND SEWER (ED 27)	300,000				18
19	SITKA - WATER LINE TO SITKA AIRPORT (ED 3)	230,000				19
20	SOLDOTNA WATER TANK, KALIFONSKY BEACH ROAD (ED 5)	1,625,000				20
21	VALDEZ FIDALGO STREET SOUTH SPIT WATER IMPROVEMENTS (ED 6)	170,000				21

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	WASILLA - EAST WASILLA WATER AND SEWER EXTENSIONS (ED 16)	600,000					4
5	VARIOUS STATEWIDE PROJECTS, PROJECT RESERVES, AND ADMINISTRATION	400,000					5
6	VILLAGE SAFE WATER PROJECTS			3,209,000	3,209,000		6
7	AKIACHAK SOLID WASTE SYSTEM (ED 25)	115,000					7
8	CANTWELL SOLID WASTE DISPOSAL SITE (ED 17)	100,000					8
9	CHIGNIK CENTRAL WATER SYSTEM - SERVICE AREA TWO (ED 27)	82,000					9
10	CHUATHBALUK WASTE DISPOSAL IMPROVEMENTS (ED 24)	110,000					10
11	CIRCLE COMMUNITY WATERING POINT AND WATER TREATMENT (ED 19-21)	50,000					11
12	HEALY LAKE COMMUNITY WATERING POINT (ED 17)	83,000					12
13	IGUSHIK VILLAGE SAFE WATER COMMUNITY WELL (ED 26)	50,000					13
14	KOYUKUK WATER BUILDING IMPROVEMENTS (ED 24)	50,000					14
15	KWETHLUK VILLAGE SAFE WATER DISPOSAL STUDY (ED 25)	10,000					15
16	LEWIS POINT VILLAGE SAFE WATER COMMUNITY WELL (ED 26)	55,000					16
17	LIME VILLAGE WATERING POINT AND TREATMENT (ED 24)	350,000					17
18	HAPAKIAK VILLAGE SAFE WATER WASTED DISPOSAL STUDY (ED 25)	10,000					18
19	NELSON LAGOON VILLAGE SAFE WATER WASTE DISPOAL STUDY (ED 26)	15,000					19
20	PORT ALEXANDER WATER TANK STORAGE (ED 3)	60,000					20
21	PORT PROTECTION VILLAGE SAFE WATER SYSTEM (ED 2)	220,000					21
22	SELAHIK VILLAGE DUMP RELOCATION (ED 22)	150,000					22

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1		
2		ALLOCATIONS	2		
3		APPROPRIATION	3		
4		ITEMS	4		
5		GENERAL FUND	5		
6		OTHER FUNDS	6		
7			7		
8			8		
9			9		
10			10		
11			11		
12			12		
13			13		
14			14		
15	DEVELOPMENT		15		
16			16		
17			17		
18			18		
19			19		
20			20		
21			21		
1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1		
2		ALLOCATIONS	2		
3		APPROPRIATION	3		
4		ITEMS	4		
5		GENERAL FUND	5		
6		OTHER FUNDS	6		
7			7		
8			8		
9			9		
10			10		
11	OIL SPILL EXPENSE RESERVE	300,000	11		
12	*****	*****	12		
13	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	*****	13		
14	*****	*****	14		
15	DEVELOPMENT		15		
16	COMMUNITY BUILDING RENOVATION - JUNEAU (ED 4)	2,100,000	16		
17	SUPPLEMENTAL HOUSING DEVELOPMENT FUND	2,500,000	17		
18	WEATHERIZATION AND ENERGY CONSERVATION	3,200,000	1,000,000	2,200,000	18
19	COMMUNITY BLOCK GRANTS	2,525,800		2,525,800	19
20	GRANT TO NAMED RECIPIENT (AS 37.05.316)				20
21	KAWERAK, INCORPORATED - BERING STRAITS REGIONAL STRATEGY (ED 23)	175,000	175,000		21

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF CORRECTIONS		*****			4
5	*****		*****			5
6	ADMINISTRATION OF JUSTICE					6
7	STATEWIDE RENOVATION, REPAIR, EQUIPMENT, AND EXPANSION		1,000,000	1,000,000		7
8	LIFE SAFETY PROJECTS	500,000				8
9	SECURITY UPGRADE PROJECTS	500,000				9
10	*****		*****			10
11	***** UNIVERSITY OF ALASKA		*****			11
12	*****		*****			12
13	UNIVERSITY OF ALASKA					13
14	STATEWIDE PROGRAMS AND SERVICES					14
15	STATEWIDE PROGRAMS AND SERVICES BUTROVICH BUILDING CONSTRUCTION PHASE IV (ED 20)		7,000,000	7,000,000		15
16	UNIVERSITY OF ALASKA INSTRUCTIONAL TELECOMMUNICATIONS SYSTEM GOOSEBAY TRANSMITTER (ED 7-15)		212,500	212,500		16
17	UNIVERSITY OF ALASKA, FAIRBANKS					17
18	EIELSON BUILDING FIRE ESCAPE CONSTRUCTION AND RENOVATION (ED 20)		266,000	266,000		18
19	CHAPMAN BUILDING FIRE CODE CORRECTIONS (ED 20)		433,000	433,000		19
20	AGRICULTURE EXPERIMENT STATION CENTRALIZED FIRE DETECTION SYSTEM (ED 16)		35,000	35,000		20
21	TANANA DRIVE SAFETY AND SECURITY GUARDRAIL (ED 20)		66,600	66,600		21
22	DUCKERING BUILDING ADDITION EQUIPMENT (ED 20)		600,000	600,000		22
23	UNIVERSITY OF ALASKA, ANCHORAGE					23
24	CAMPUS SECURITY AND FIRE MONITORING SYSTEM (ED 7-15)		161,000	161,000		24

1	UNIVERSITY OF ALASKA (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	COLLEGE OF ARTS AND SCIENCES HEATING VENTILATION AND AIR CONDITIONING UPGRADE (ED 7-15)		800,000	800,000	
5	UNIVERSITY OF ALASKA, JUNEAU				
6	LIBRARY RESOURCE CENTER - PHASE I (ED 4)		1,500,000	1,500,000	
7	ANCHORAGE COMMUNITY COLLEGE				
8	LABORATORY/ADMINISTRATION BUILDING SITE DEVELOPMENT AND CONSTRUCTION PHASE I (ED 7-15)		2,000,000	2,000,000	
9	BUILDING "A" FIRE DOORS CODE CORRECTION (ED 7-15)		125,000	125,000	
10	FISHERY INDUSTRIAL TECHNOLOGY CENTER				
11	PHASE I FACILITY SITE DEVELOPMENT (ED 27)		1,000,000	1,000,000	
12	ISLANDS COMMUNITY COLLEGE				
13	MOUNT EDGE CUMBE SHARED USE FACILITY (ED 3)		2,600,000	1,000,000	1,600,000
14	KENAI PENINSULA COMMUNITY COLLEGE				
15	HOMER CAMPUS PURCHASE AND RENOVATE NEW FACILITY (ED 5)		840,000	840,000	
16	CAMPUS WATER SYSTEM CORRECTIONS (ED 5)		71,800	71,800	
17	KODIAK COMMUNITY COLLEGE				
18	CERAMIC KILN BUILDING CODE CORRECTIONS (ED 27)		28,000	28,000	
19	PUG MILL CODE CORRECTION AND RENOVATION (ED 27)		40,000	40,000	
20	CAMPUS EMERGENCY LIGHTING SYSTEM (ED 27)		66,500	66,500	
21	PRINCE WILLIAM SOUND COMMUNITY COLLEGE				
22	PURCHASE AND RENOVATE NEW CAMPUS FACILITY (ED 6)		1,500,000	1,500,000	
23	TANANA VALLEY COMMUNITY COLLEGE				
24	PURCHASE AND RENOVATE NEW FACILITY (ED 20)		1,100,000	1,100,000	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** ALASKA COURT SYSTEM *****				4
5		*****	*****			5
6	ADMINISTRATION OF JUSTICE					6
7	FAIRBANKS COURT BUILDING SPRINKLER SYSTEM INSTALLATION AND FIRE/LIFE/SAFETY CODE UPGRADE (ED 20)		1,115,000	1,115,000		7
8		*****	*****			8
9		***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****	*****			9
10		*****	*****			10
11	GENERAL GOVERNMENT					11
12	ED 1 KETCHIKAN-WRANGELL-PETERSBURG					12
13	KETCHIKAN-ALASKA NATIONAL INTEREST LANDS CONSERVATION ACT - SOUTHEAST ALASKA INFORMATION AND EDUCATION CENTER (ED 1)		250,000	250,000		13
14	KETCHIKAN-DAWDEN STREET EXTENSION (ED 1)		454,300	454,300		14
15	KETCHIKAN-AIRPORT FERRY REPLACEMENT (ED 1)		750,000	750,000		15
16	SAXMAN-TRIBAL HOUSE PHASE II AND TOTEM RESTORATION PHASE III (ED 1)		200,000	200,000		16
17	ED 2 INSIDE PASSAGE					17
18	ANGOOM-MATERIALS SITE DEVELOPMENT (ED 2)		150,000	150,000		18
19	CRAIG-WATER SOURCE PROJECT (ED 2)		1,500,000	1,500,000		19
20	HAINES-PORT CHILKOOT DOCK IMPROVEMENTS (ED 2)		500,000	500,000		20
21	HAINES-CHILKAT CENTER PARKING LOT PAVEMENT (ED 2)		50,000	50,000		21
22	HAINES BOROUGH-KLEHINI FIRE DEPARTMENT BUILDING/EMERGENCY EQUIPMENT (ED 2)		100,000	100,000		22
23	HOONAH-WATER/WASTEWATER PROJECT (ED 2)		575,000	575,000		23

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	HYDABURG-CITY STREET UPGRADE (ED 2)	150,000	150,000
5	KAKE-WATER/SEWER REPAIRS AND MAINTENANCE (ED 2)	85,000	85,000
6	YAKUTAT-WATER AND SEWER PROJECTS (ED 2)	13,000	13,000
7	ED 3 BARANOF-CHICHAGOF		
8	SITKA-ROAD PAVING PROGRAM (ED 3)	2,600,000	2,600,000
9	TENAKEE SPRINGS-PUBLIC FACILITIES IMPROVEMENTS (ED 3)	22,500	22,500
10	SITKA - WATERLINE TO AIRPORT (ED 3)	230,000	230,000
11	ED 4 JUNEAU		
12	JUNEAU-AIRPORT CONTROL TOWER/OLD TERMINAL IMPROVEMENTS (ED 4)	1,000,000	1,000,000
13	ED 5 KENAI-COOK INLET		
14	KENAI-COMMUNITY CENTER (ED 5)	1,500,000	1,500,000
15	KENAI-HARBOR, BULKHEAD, DOCK, BARGE, AND FUEL FACILITY (ED 5)	900,000	900,000
16	KENAI-JULIUSSEN, BASINVIEW, AMES, BARA, AND ANGLER ROADS (ED 5)	800,000	800,000
17	KENAI PENINSULA BOROUGH-ROBINSON LOOP ROAD PAVING (ED 5)	1,000,000	1,000,000
18	ED 6 PRINCE WILLIAM SOUND		
19	VALDEZ-COMMERCIAL BOAT HARBOR PHASE III (ED 6)	1,000,000	1,000,000
20	ED 7-15 ANCHORAGE DISTRICTS		
21	ANCHORAGE-WEST NORTHERN LIGHTS BOULEVARD, PHASE I: FOREST PARK TO WISCONSIN (ED 7-15)	14,000,000	14,000,000
22	ANCHORAGE-EKLUTNA WATER PROJECT (ED 7-15)	16,000,000	16,000,000

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11	ED 16 MATANUSKA-SUSITNA		11
12			12
13			13
14			14
15			15
16			16
17			17
18			18
4	ANCHORAGE-LAKE OTIS BOULEVARD: TUDOR TO ABBOTT (ED 7-15)	9,600,000	9,600,000
5	ANCHORAGE-KLATT ROAD EXTENSION: "C" STREET TO SOUTHPORT PARKWAY (ED 7-15)	10,400,000	10,400,000
6	ANCHORAGE-SPENARD ROAD: MCRAE ROAD TO INTERNATIONAL AIRPORT ROAD (ED 7-15)	10,400,000	10,400,000
7	ANCHORAGE-DIMOND BOULEVARD: NEW SEWARD HIGHWAY TO 88TH AVENUE (ED 7-15)	6,000,000	6,000,000
8	ANCHORAGE-36TH AVENUE: OLD SEWARD HIGHWAY TO MAC INNES STREET (ED 7-15)	3,650,000	3,650,000
9	ANCHORAGE-36TH AVENUE: ARCTIC BOULEVARD TO SPENARD ROAD (ED 7-15)	6,800,000	6,800,000
10	ANCHORAGE-ARCTIC BOULEVARD: RASPBERRY ROAD TO DIMOND BOULEVARD (ED 7-15)	6,400,000	6,400,000
12	MATANUSKA-SUSITNA BOROUGH - PITTMAN ROAD RECONSTRUCTION SUPPLEMENTAL (ED 16)	550,000	550,000
13	MATANUSKA-SUSITNA BOROUGH - SEWARD MERIDIAN ROAD (ED 16)	2,000,000	2,000,000
14	MATANUSKA-SUSITNA BOROUGH - EAST BOGARD ROAD (ED 16)	500,000	500,000
15	MATANUSKA-SUSITNA BOROUGH - ANTHONY ROAD UPGRADE (ED 16)	200,000	200,000
16	MATANUSKA-SUSITNA BOROUGH - CHURCH ROAD UPGRADE (ED 16)	250,000	250,000
17	MATANUSKA - SUSITNA BOROUGH CLARK WOLVERINE ROAD UPGRADE (ED 16)	250,000	250,000
18	MATANUSKA-SUSITNA BOROUGH - EDGERTON PARK ROAD UPGRADE (ED 16)	100,000	100,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	MATANUSKA - SUSITNA BOROUGH EDLUND ROAD UPGRADE (ED 16)		250,000	250,000	
5	MATANUSKA-SUSITNA BOROUGH - HATCHER PASS ROAD UPGRADE (ED 16)		250,000	250,000	
6	MATANUSKA - SUSITNA BOROUGH LAKE LOUISE ROAD (ED 16)		75,000	75,000	
7	MATANUSKA - SUSITNA BOROUGH MAUD ROAD UPGRADE (ED 16)		50,000	50,000	
8	MATANUSKA-SUSITNA BOROUGH - MELCHINA ROAD UPGRADE (ED 16)		25,000	25,000	
9	MATANUSKA - SUSITNA BOROUGH - PETERSVILLE ROAD UPGRADE (ED 16)		500,000	500,000	
10	MATANUSKA - SUSITNA BOROUGH - PT. MACKENZIE ROAD UPGRADE (ED 16)		50,000	50,000	
11	HOUSTON SENIOR CITIZENS CENTER (ED 16)		250,000	250,000	
12	PALMER PUBLIC SAFETY COMPLEX PHASE III (ED 16)		1,000,000	1,000,000	
13	WASILLA-ROADS UPGRADE (ED 16)		500,000	500,000	
14	ED 17 INTERIOR HIGHWAYS				
15	DELTA JUNCTION-FIRE STATION ADDITION AND PUMPER/TANKER (ED 17)		275,000	275,000	
16	NENANA-PUBLIC SAFETY EQUIPMENT PURCHASE (ED 17)		181,500	181,500	
17	NENANA - STREET IMPROVEMENTS (ED 17)		250,000	250,000	
18	ED 18 SOUTHEAST NORTH STAR BOROUGH				
19	NORTH POLE-NORTHWEST SEWER INTERCEPTOR AND HIGHWAY PARK SEWER (ED 18)		1,800,000	1,800,000	
20	ED 19-21 FAIRBANKS DISTRICTS				
21	FAIRBANKS-VAN HORN INTERCEPTOR SEWER REHABILITATION (ED 20)		1,800,000	1,800,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS-NORTH EAST FAIRBANKS STORM DRAIN IMPROVEMENTS (ED 20)		1,518,000	1,518,000	
5	FAIRBANKS-EAST SIDE WOODSTAVE WATER MAIN REPLACEMENT (ED 20)		1,290,000	1,290,000	
6	FAIRBANKS-CITYWIDE STREET IMPROVEMENTS (ED 20)		485,000	485,000	
7	FAIRBANKS-SOUTH FAIRBANKS FIRE STATION CONSTRUCTION (ED 20)		1,110,000	1,110,000	
8	FAIRBANKS NORTH STAR BOROUGH - ROAD SERVICE AREA BLOCK GRANT (ED 20)		3,000,000	3,000,000	
9	FAIRBANKS NORTH STAR BOROUGH - ENERGY COST REDUCTION PROGRAM (ED 20)		500,000	500,000	
10	FAIRBANKS NORTH STAR BOROUGH - FIRE SERVICE AREA BLOCK GRANT (ED 20)		1,000,000	1,000,000	
11	FAIRBANKS NORTH STAR BOROUGH - EMERGENCY MEDICAL SERVICES BLOCK GRANT (ED 20)		350,000	350,000	
12	FAIRBANKS NORTH STAR BOROUGH - NORTH POLE SENIOR CITIZEN CENTER (ED 20)		1,260,000	1,260,000	
13	ED 22 NORTH SLOPE-KOTZEBUE				
14	NORTH SLOPE BOROUGH BARROW RESIDENTIAL CARE, ALCOHOL DRUG TREATMENT CENTER (ED 22)		2,155,000		2,155,000
15	NORTH SLOPE BOROUGH BARROW JOINT JUVENILE HOLDING/GROUP HOME TREATMENT CENTER (ED 22)		1,200,000	1,200,000	
16	NORTH SLOPE BOROUGH - POINT LAY VILLAGE FUEL STORAGE (ED 22)		275,000	275,000	
17	ED 23 NORTON SOUND				
18	BREVIG MISSION-GENERATOR POWERHOUSE (ED 23)		147,500	147,500	
19	GAMBELL-FIREHALL/EQUIPMENT/TRAINING (ED 23)		250,000	250,000	
20	WALES PENINSULA-SEARCH AND RESCUE COMMUNICATION SYSTEM (ED 23)		48,000	48,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

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4 ED 24 INTERIOR RIVERS

5 ANIAK-DIKE CONSTRUCTION AND BANK STABILIZATION (ED 24)

6 GALENA-EROSION CONTROL (ED 24)

7 MCGRATH-EROSION CONTROL DESIGN AND CONSTRUCTION (ED 24)

8 NULATO-WATER AND SEWER PROJECTS (ED 24)

9 FORT YUKON - ROAD IMPROVEMENTS PHASE I (ED 24)

10 HUSLIA EROSION CONTROL (ED 24)

11 KOYUKUK - CEMETARY ROAD COMPLETION (ED 24)

12 KOYUKUK - HEALTH CLINIC IMPROVEMENTS (ED 24)

13 MARSHALL - WATER AND SEWER SYSTEM (ED 24)

14 MOUNTAIN VILLAGE - HEADSTART BUILDING (ED 24)

15 RUBY - LAND SURVEY (ED 24)

16 RUBY - HEAVY EQUIPMENT (ED 24)

17 RUBY - SAWMILL IMPROVEMENTS (ED 24)

18 SHAGELUK - FIRE HALL AND SHOP (ED 24)

19 TANANA - WELL HOUSE (ED 24)

20 ED 25 LOWER KUSKOKWIM

21 BETHEL-BANK STABILIZATION (ED 25)

22 NENTOK-EROSION CONTROL PHASE I (ED 25)

23 KASIGLUK - WATERFRONT IMPROVEMENTS (ED 25)

24 NIGHTMUTE - WATER AND WASTE DISPOSAL (ED 25)

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

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147,900

147,900

200,000

200,000

30,000

30,000

75,000

75,000

10,000

10,000

150,000

150,000

58,300

58,300

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4,000,000

1,000,000

1,000,000

150,000

150,000

375,000

375,000

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	TOKSOOK BAY BOARD SIDEWALKS (ED 25)		32,000	32,000	4
5	TOKSOOK BAY - FISH PROCESSING EQUIPMENT (ED 25)		59,000	59,000	5
6	TUNUNAK FISH PROCESSING EQUIPMENT (ED 25)		65,000	65,000	6
7	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				7
8	DILLINGHAM-PEDESTRIAN WALKWAYS/ROAD UPGRADE (ED 26)		900,000	900,000	8
9	SAND POINT-PUBLIC ROAD IMPROVEMENTS (ED 26)		200,000	200,000	9
10	SAINT GEORGE-HARBOR COMPLETION (ED 26)		3,000,000	3,000,000	10
11	UNALASKA-WATER SYSTEM IMPROVEMENTS (ED 26)		102,600	102,600	11
12	DILLINGHAM - SEWER TREATMENT FACILITY (ED 26)		950,000	950,000	12
13	ED 27 KODIAK-EAST ALASKA PENINSULA				13
14	KODIAK-NEAR ISLAND ROADS/UTILITIES/HARBORS (ED 27)		5,000,000	5,000,000	14
15	LARSEN BAY-EROSION CONTROL STUDY (ED 27)		50,000	50,000	15
16	OLD HARBOR-EROSION CONTROL (ED 27)		350,000	350,000	16
17	*****		*****		17
18	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****		*****		18
19	*****		*****		19
20	GENERAL GOVERNMENT				20
21	ED 1 KETCHIKAN-WRANGELL-PETERSBURG				21
22	HYDER-CITY STREET SNOW REMOVAL (ED 1)		26,000	26,000	22
23	ED 2 INSIDE PASSAGE				23
24	EDNA BAY-MARINE FACILITY PHASE III (ED 2)		50,000	50,000	24
25	ED 17 INTERIOR HIGHWAYS				25
26	COPPER CENTER-WAREHOUSE (ED 17)		175,000	175,000	26

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	DOT LAKE-VOCATIONAL EDUCATION BUILDING RELOCATION AND RENOVATION (ED 17)		50,000	50,000	
5	TOK-ROAD IMPROVEMENTS (ED 17)		100,000	100,000	
6	ED 24 INTERIOR RIVERS				
7	SLEETMUTE-PUBLIC BUILDING RELOCATION AND RENOVATION (ED 24)		88,100	88,100	
8	TELIDA-AIRPORT UPGRADE (ED 24)		54,100	54,100	
9	RED DEVIL - ELECTRIFICATION (ED 24)		250,000	250,000	
10	TAKOTNA - FUEL TRUCK (ED 24)		73,800	73,800	
11	ED 25 LOWER KUSKOKWIM				
12	KONGIGANAK - WASTE DISPOSAL IMPROVEMENTS (ED 25)		275,000	275,000	
13	TUNTUTULIAK - BOARD SIDEWALKS (ED 25)		63,700	63,700	
14	TUNTUTULIAK - BULK FUEL STORAGE COMPLETION (ED 25)		14,000	14,000	
15	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
16	ILIAMNA-GARBAGE TRUCK (ED 26)		65,000	65,000	
17	PEDRO BAY - TWO-WAY ELECTRICAL HOOKUP (ED 26)		30,000	30,000	
18	SOUTH NAKNEK - LOADER-DIGGER (ED 26)		18,500	18,500	
19	ED 27 KODIAK-EAST ALASKA PENINSULA				
20	KARLUK-FIREFIGHTING EQUIPMENT PURCHASE (ED 27)		120,000	120,000	

1 * SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.

4 CAPITAL PROJECTS

5	FEDERAL RECEIPTS	296,792,400
6	GENERAL FUND MATCH	20,927,000
7	GENERAL FUND	328,288,800
8	REVENUE BONDS	3,161,200
9	HIGHWAY WORKING CAPITAL FUND	14,400,000
10	INTERNATIONAL AIRPORT REVENUE FUND	10,550,000
11	PROGRAM RECEIPTS	12,627,000
12	PUBLIC EMPLOYEES RETIREMENT FUND	2,800
13	TEACHERS RETIREMENT SYSTEM FUND	2,900
14	TRAINING AND BUILDING FUND	916,500
15	NATIONAL PETROLEUM RESERVE FUND	2,155,000
16	*** TOTAL FUNDING ***	\$689,823,600
17	***** TOTAL BUDGET *****	\$689,823,600

18 * SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY IN
19 ACCORDANCE WITH AS 01.10.070(C).

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