

Offered: 5/11/85
Referred: Rules

Original sponsors: Faiks, Sturgulewski,
Halford, et al

Funding Information	
General Fund	\$ - 0 -
Other Funds	- 0 -
	<u>\$ - 0 -</u>

1 IN THE SENATE

BY THE FINANCE COMMITTEE

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CS FOR SENATE BILL NO. 27 (Finance)

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IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FOURTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

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For an Act entitled: "An Act making special appropriations for capital projects; and providing for an effective date."

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BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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* Section 1. The appropriations made by sec. 2 of this Act are for capital projects or are otherwise not one-year appropriations and do not lapse under AS 37.25.010.

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* Sec. 2. INTENT. It is the intent of the legislature that the \$1,500,000 remaining in the 1978 Transportation Facilities Construction Fund allocated to marine projects in Region III, Southeast, be allocated by the governor under sec. 2(a), ch. 138, SLA 1978 for the construction of a marine highway warehouse facility in Ketchikan during fiscal year 1986.

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(Section 3 of this Act follows beginning on page 2.)

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FISCAL YEAR 1986 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				331,549,400	331,549,400
GENERAL FUND MATCH				2,760,300	2,760,300
GENERAL FUND				466,006,700	466,006,700
INTER-AGENCY RECEIPTS				2,500,000	2,500,000
GENERAL OBLIGATION BONDS					
REVENUE BONDS					
INTEREST INCOME					
AGRICULTURAL LOAN FUND					
FICA ADMINISTRATION FUND ACCOUNT					
FISH AND GAME FUND					
HIGHWAY WORKING CAPITAL FUND				16,155,000	16,155,000
INTERNATIONAL AIRPORT REVENUE FUND				21,241,000	21,241,000
PROGRAM RECEIPTS					
PUBLIC EMPLOYEES RETIREMENT FUND					
SCHOOL FUND (CIGARETTE TAX)					
SECOND INJURY FUND RESERVE ACCOUNT					
DISABLED FISHERMANS RESERVE ACCOUNT					
SURPLUS PROPERTY REVOLVING FUND					
TEACHERS RETIREMENT SYSTEM FUND					
VETERANS REVOLVING LOAN FUND					
COMMERCIAL FISHING LOAN FUND					
FEDERAL REVENUE SHARING FUND					
STUDENT FEES, UNIVERSITY OF ALASKA					
INDIRECT COST RECOVERY					
DONATED COMMODITY HANDLING FEE ACCOUNT					
JUDICIAL RETIREMENT SYSTEM					
PUBLIC LAW 81-874/GENERAL FUND					
NATIONAL GUARD RETIREMENT SYSTEM					
STUDENT REVOLVING LOAN FUND					
TITLE 20					
RESTRICTED RECEIPTS, U OF A					
TRAINING AND BUILDING FUND				95,000	95,000
PERMANENT FUND DIVIDEND FUND					
AMFC STATE ASSISTED BONDS					
AMFC HOME MORTGAGE BONDS					
AMFC GUARANTEED VETERANS' BONDS					
SMALL BUSINESS LOAN FUND					
TOURISM REVOLVING LOAN FUND					
CORRECTIONAL INDUSTRIES FUND					
ALASKA RAILROAD REVENUE FUND					
CAPITAL IMPROVEMENT PROJECT RECEIPTS					
UNIVERSITY UNRESTRICTED RECEIPTS					
NATIONAL PETROLEUM RESERVE FUND				3,300,000	3,300,000
HOUSING ASSISTANCE LOAN FUND					
INTERNATIONAL AIRPORT CONSTRUCTION FUND				38,000,000	38,000,000
PUBLIC SCHOOL FUND				19,000,000	19,000,000
**** TOTALS ****				\$900,607,400	\$900,607,400

1 * SEC. 3 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE
 3 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED0__)
 4 MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE
 5 WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.
 6 THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND
 7 IS FOR INFORMATION PURPOSES ONLY.

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
10	*****	*****		
11	***** DEPARTMENT OF ADMINISTRATION	*****		
12	*****	*****		
13	SOCIAL SERVICES			
14	PIONEERS' HOME REMODELING-SITKA (ED 3)	2,460,800	2,460,800	
15	PIONEER HOMES			
16	KENAI PIONEER HOME PLANNING AND DESIGN (ED 5)	250,000	250,000	
17	GENERAL GOVERNMENT			
18	ALASKA PUBLIC BROADCASTING COMMISSION			
19	KSKO TRANSMITTER (ED 24)	65,000	65,000	
20	KTOO-FM EQUIPMENT (ED 4)	15,000	15,000	
21	KYUK AM RADIO EQUIPMENT REPLACEMENT/EMERGENCY POWER UNIT (ED 25)	88,100	88,100	
22	PUBLIC RADIO EQUIPMENT (ED 1)	75,000	75,000	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF REVENUE *****				4
5		*****	*****			5
6	DEVELOPMENT					6
7	ALASKA MUNICIPAL BOND BANK		750,000	750,000		7
8		*****	*****			8
9		***** DEPARTMENT OF EDUCATION *****				9
10		*****	*****			10
11	EDUCATION					11
12	ALASKA STATE LIBRARIES					12
13	MINILCHIK LIBRARY - LIBRARY BOOKS (ED 5)		4,000	4,000		13
14	ALASKA STATE MUSEUMS					14
15	SHELDON JACKSON MUSEUM PURCHASE, PHASE 3 (ED 3)		2,000,000	2,000,000		15
16	SECURITY SYSTEM - SHELDON JACKSON MUSEUM (ED 3)		12,500	12,500		16
17	SECURITY SYSTEM - ALASKA STATE MUSEUM (ED 4)		12,500	12,500		17
18	CIRCLE DISTRICT HISTORICAL MUSEUM PHASE II COMPLETION (ED 19-21)		50,000	50,000		18
19	DAMON HISTORICAL MUSEUM - EXPANSION AND UPGRADE (ED 5)		20,000	20,000		19
20	MUSEUM HISTORICAL SIGNS (ED 5)		1,500	1,500		20
21	STATE MUSEUM DISPLAY/DESIGN/ENGINEERING/CONSTRUCTION /EXPANSION (ED 4)		150,000	150,000		21
22	EDUCATION PROGRAM SUPPORT					22
23	AKIAK LEARN ALASKA TRANSMITTER (ED 25)		40,000	40,000		23
24	HOLLIS LEARN ALASKA TRANSMITTER (ED 2)		35,000	35,000		24

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LONG ISLAND LEARN ALASKA TRANSMITTER (ED 2)		35,000	35,000	
5	NAPAKIAK LEARN ALASKA TRANSMITTER AND EARTH STATION (ED 25)		50,000	50,000	
6	TYONEK LEARN ALASKA TRANSMITTER AND EARTH STATION (ED 24)		30,000	30,000	
7	EXECUTIVE ADMINISTRATION/SPECIAL PROJECTS				
8	ALASKA GOVERNMENT TEXT COMPLETION (ED 99)		79,000	79,000	
9	ALEUTIAN REGION SCHOOL DISTRICT				
10	AKUTAN AND FALSE PASS SCHOOL COMPLETION (ED 26)		600,000	600,000	
11	ANNETTE ISLAND SCHOOLS				
12	ELEMENTARY SCHOOL ADDITION DESIGN AND PHASE I CONSTRUCTION (ED 2)		1,000,000		1,000,000
13	CHATHAM SCHOOLS				
14	EIGHT FATHOM BIGHT - MODULAR SCHOOL BUILDING (ED 3)		175,000	175,000	
15	TENAKEE SPRINGS-SCHOOL CONSTRUCTION PHASE II (ED 3)		518,700	518,700	
16	CHUGACH SCHOOLS				
17	TATILEK SCHOOL - MAINTENANCE OF OIL TANK BERM LINER (ED 6)		25,000	25,000	
18	WHITTIER SCHOOL MODIFICATION - PHASE II (ED 6)		300,000	300,000	
19	COPPER RIVER SCHOOLS				
20	GLENALLEN SECONDARY SCHOOL (ED 17)		3,000,000	3,000,000	
21	CRAIG CITY SCHOOLS				
22	HIGH SCHOOL RENOVATION AND CONSTRUCTION PHASE I (ED 2)		941,000		941,000
23	HYDABURG CITY SCHOOLS				
24	SCHOOL REPAIRS AND IMPROVEMENTS (ED 2)		20,000	20,000	

1	DEPARTMENT OF EDUCATION (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	KETCHIKAN GATEWAY BOROUGH SCHOOLS				4
5	HOUGHTALING SCHOOL ROOF REBUILD, CODE UPGRADE AND RELATED IMPROVEMENTS (ED 1)		545,000	545,000	5
6	KLAWOCK SCHOOL DISTRICT				6
7	ELEMENTARY SCHOOL ADDITION PHASE I (ED 2)		800,000		800,000
8	LOWER KUSKOKWIM SCHOOL DISTRICT				8
9	TUNUNAK ELEMENTARY ADDITION PHASE I (ED 25)		2,300,000		2,300,000
10	NORTHWEST ARCTIC SCHOOLS				10
11	MAJOR MAINTENANCE (ED 22)		900,000	900,000	11
12	KIVALINA ELEMENTARY SCHOOL (ED 22)		1,300,000	1,300,000	12
13	SOUTHEAST ISLAND SCHOOLS				13
14	THORNE BAY SCHOOL CONSTRUCTION PHASE I (ED 2)		635,000		635,000
15	YAKUTAT CITY SCHOOLS				15
16	ELEMENTARY SCHOOL DESIGN AND PHASE I CONSTRUCTION (ED 2)		300,000		300,000
17	YUKON FLATS SCHOOLS				17
18	STEVENS VILLAGE SCHOOL COMPLETION (ED 24)		1,000,000	1,000,000	18
19	VENETIE ELEMENTARY SCHOOL (ED 24)		400,000	400,000	19
20	YUKON/KOYUKOK SCHOOLS				20
21	MANLEY SCHOOL UPGRADE (ED 24)		1,000,000		1,000,000
22	YUKON KOYUKUK SITE SELECTION - MENANA (ED 17)		50,000	50,000	22
23	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				23
24	LITERACY COUNCIL OF ALASKA - FACILITY ACQUISITION (ED 19-21)		75,000	75,000	24

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****			4
5	*****	*****			5
6	SOCIAL SERVICES				6
7	FAMILY AND YOUTH SERVICES				7
8	ALASKA YOUTH VILLAGE VANS (ED 4)	30,000	30,000		8
9	YOUTH FACILITY CONSTRUCTION				9
10	JOHNSON YOUTH CENTER EXPANSION (ED 4)	1,200,000	1,200,000		10
11	YOUTH FACILITIES RENOVATION/REPAIR	902,000	902,000		11
12	MCLAUGHLIN YOUTH CENTER RENOVATION/REPAIR (ED 7-15)	532,500			12
13	FAIRBANKS YOUTH FACILITY RENOVATION/REPAIR (ED 20)	22,500			13
14	NOME YOUTH FACILITY RENOVATION/REPAIR (ED 23)	147,000			14
15	BETHEL YOUTH FACILITY RENOVATION/REPAIR (ED 25)	200,000			15
16	INFORMATION SYSTEMS				16
17	VITAL STATISTICS AUTOMATION PHASE 3 (ED 4)	106,000	106,000		17
18	MEDICAID MANAGEMENT INFORMATION SYSTEM (ED 7-15)	2,000,000	250,000	1,750,000	18
19	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				19
20	BETHEL SOCIAL SERVICES, INCORPORATED-SEWER IMPROVEMENTS (ED 25)	29,200	29,200		20
21	HEALTH				21
22	EMERGENCY MEDICAL SERVICES COMMUNICATIONS EQUIPMENT PURCHASE				22
23	SEARCH AND RESCUE COMMUNICATIONS EQUIPMENT (ED 99)	150,000	150,000		23
24	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 1)	40,500	40,500		24

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4		ITEMS	3
4	SOUTHEAST EMERGENCY MEDICAL SERVICES MEDICAL EQUIPMENT (ED 2)	86,000	86,000 4
5	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES EQUIPMENT PURCHASE (ED 3)	17,000	17,000 5
6	HOPE EMERGENCY MEDICAL SERVICES EQUIPMENT PURCHASE (ED 6)	20,500	20,500 6
7	SOUTHERN REGION EMERGENCY MEDICAL SERVICES COUNCIL MICROWAVE COMMUNICATION SYSTEMS (ED 16)	600,000	600,000 7
8	HEALTH CLINICS		8
9	KETCHIKAN HEALTH CENTER PLAN/DESIGN (ED 1)	150,000	150,000 9
10	BETHEL FAMILY HEALTH SERVICES - HEALTH FACILITY (ED 25)	250,000	250,000 10
11	MENTAL HEALTH		11
12	ALASKA PSYCHIATRIC INSTITUTE CHILDREN'S WING RENOVATION (ED 7-15)	250,000	250,000 12
13	FAIRBANKS MENTAL HEALTH FACILITY CONSTRUCTION (ED 19-21)	300,000	300,000 13
14	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)		14
15	INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL-DISTRICT 17 MEDICAL SERVICES EQUIPMENT ACQUISITION AND MAINTENANCE (ED 1)	25,000	25,000 15
16	INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL-CENTRAL/CIRCLE/LIVENGOOD EQUIPMENT ACQUISITION (ED 19-21)	31,000	31,000 16
17	NORTON SOUND HEALTH CORPORATION-ALCOHOL TREATMENT FACILITY PHASE II (ED 23)	515,700	515,700 17
18	BETHEL PREMATERNAL HOME-SEWER/SANITATION/RENOVATION (ED 25)	91,200	91,200 18

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF LABOR	*****			4
5		*****	*****			5
6	SOCIAL SERVICES					6
7	EMPLOYMENT STABILIZATION					7
8	UNEMPLOYMENT INSURANCE DOCUMENT SORTER/MICROFILMER EQUIPMENT (ED 4)		95,000		95,000	8
9	*****		*****			9
10	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****			10
11	*****		*****			11
12	DEVELOPMENT					12
13	SMALL BUSINESS DEVELOPMENT					13
14	MATCHING FUNDS FOR DEVELOPMENT PROGRAMS		450,000	450,000		14
15	ALASKA POWER AUTHORITY					15
16	POWER LINE EXTENSION ALONG HIGHWAYS (ED 17)		900,000	900,000		16
17	SUSITNA HYDROELECTRIC PROJECT FINANCING (AS 44.83.410) (ED 99)		200,000,000	200,000,000		17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE FOLLOWING					18
19	TOTAL AMOUNTS OF CAPITAL IMPROVEMENT MONIES FOR					19
20	PRELIMINARY DESIGN AND LICENSING OF THE SUSITNA PROJECT					20
21	SHALL NOT BE EXCEEDED IN FY 1986 UNLESS REVIEWED AND					21
22	APPROVED BY THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE:					22
23	CONTRACTUAL:	16,000,000				23
24	APA PROJECT MANAGEMENT:	2,300,000				24
25	LEGAL SERVICES:	2,500,000				25
26	ENVIRONMENTAL STUDIES:	3,000,000				26

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		2		3	4	5	6	7
8	9	10	11	12	13	14	15	16
17	18	19	20	21	22	23	24	25
26	27	28	29	30	31	32	33	34
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62	63	64	65	66	67	68	69	70
71	72	73	74	75	76	77	78	79
80	81	82	83	84	85	86	87	88
89	90	91	92	93	94	95	96	97
98	99	100	101	102	103	104	105	106
107	108	109	110	111	112	113	114	115
116	117	118	119	120	121	122	123	124
125	126	127	128	129	130	131	132	133
134	135	136	137	138	139	140	141	142
143	144	145	146	147	148	149	150	151
152	153	154	155	156	157	158	159	160
161	162	163	164	165	166	167	168	169
170	171	172	173	174	175	176	177	178
179	180	181	182	183	184	185	186	187
188	189	190	191	192	193	194	195	196
197	198	199	200	201	202	203	204	205
206	207	208	209	210	211	212	213	214
215	216	217	218	219	220	221	222	223
224	225	226	227	228	229	230	231	232
233	234	235	236	237	238	239	240	241
242	243	244	245	246	247	248	249	250
251	252	253	254	255	256	257	258	259
260	261	262	263	264	265	266	267	268
269	270	271	272	273	274	275	276	277
278	279	280	281	282	283	284	285	286
287	288	289	290	291	292	293	294	295
296	297	298	299	300	301	302	303	304
305	306	307	308	309	310	311	312	313
314	315	316	317	318	319	320	321	322
323	324	325	326	327	328	329	330	331
332	333	334	335	336	337	338	339	340
341	342	343	344	345	346	347	348	349
350	351	352	353	354	355	356	357	358
359	360	361	362	363	364	365	366	367
368	369	370	371	372	373	374	375	376
377	378	379	380	381	382	383	384	385
386	387	388	389	390	391	392	393	394
395	396	397	398	399	400	401	402	403
404	405	406	407	408	409	410	411	412
413	414	415	416	417	418	419	420	421
422	423	424	425	426	427	428	429	430
431	432	433	434	435	436	437	438	439
440	441	442	443	444	445	446	447	448
449	450	451	452	453	454	455	456	457
458	459	460	461	462	463	464	465	466
467	468	469	470	471	472	473	474	475
476	477	478	479	480	481	482	483	484
485	486	487	488	489	490	491	492	493
494	495	496	497	498	499	500	501	502
503	504	505	506	507	508	509	510	511
512	513	514	515	516	517	518	519	520
521	522	523	524	525	526	527	528	529
530	531	532	533	534	535	536	537	538
539	540	541	542	543	544	545	546	547
548	549	550	551	552	553	554	555	556
557	558	559	560	561	562	563	564	565
566	567	568	569	570	571	572	573	574
575	576	577	578	579	580	581	582	583
584	585	586	587	588	589	590	591	592
593	594	595	596	597	598	599	600	601
602	603	604	605	606	607	608	609	610
611	612	613	614	615	616	617	618	619
620	621	622	623	624	625	626	627	628
629	630	631	632	633	634	635	636	637
638	639	640	641	642	643	644	645	646
647	648	649	650	651	652	653	654	655
656	657	658	659	660	661	662	663	664
665	666	667	668	669	670	671	672	673
674	675	676	677	678	679	680	681	682
683	684	685	686	687	688	689	690	691
692	693	694	695	696	697	698	699	700
701	702	703	704	705	706	707	708	709
710	711	712	713	714	715	716	717	718
719	720	721	722	723	724	725	726	727
728	729	730	731	732	733	734	735	736
737	738	739	740	741	742	743	744	745
746	747	748	749	750	751	752	753	754
755	756	757	758	759	760	761	762	763
764	765	766	767	768	769	770	771	772
773	774	775	776	777	778	779	780	781
782	783	784	785	786	787	788	789	790
791	792	793	794	795	796	797	798	799
800	801	802	803	804	805	806	807	808
809	810	811	812	813	814	815	816	817
818	819	820	821	822	823	824	825	826
827	828	829	830	831	832	833	834	835
836	837	838	839	840	841	842	843	844
845	846	847	848	849	850	851	852	853
854	855	856	857	858	859	860	861	862
863	864	865	866	867	868	869	870	871
872	873	874	875	876	877	878	879	880
881	882	883	884	885	886	887	888	889
890	891	892	893	894	895	896	897	898
899	900	901	902	903	904	905	906	907
908	909	910	911	912	913	914	915	916
917	918	919	920	921	922	923	924	925
926	927	928	929	930	931	932	933	934
935	936	937	938	939	940	941	942	943
944	945	946	947	948	949	950	951	952
953	954	955	956	957	958	959	960	961
962	963	964	965	966	967	968	969	970
971	972	973	974	975	976	977	978	979
980	981	982	983	984	985	986	987	988
989	990	991	992	993	994	995	996	997
998	999	1000	1001	1002	1003	1004	1005	1006
1007	1008	1009	1010	1011	1012	1013	1014	1015
1016	1017	1018	1019	1020	1021	1022	1023	1024
1025	1026	1027	1028	1029	1030	1031	1032	1033
1034	1035	1036	1037	1038	1039	1040	1041	1042
1043	1044	1045	1046	1047	1048	1049	1050	1051
1052	1053	1054	1055	1056	1057	1058	1059	1060
1061	1062	1063	1064	1065	1066	1067	1068	1069
1070	1071	1072	1073	1074	1075	1076	1077	1078
1079	1080	1081	1082	1083	1084	1085	1086	1087
1088	1089	1090	1091	1092	1093	1094	1095	1096
1097	1098	1099	1100	1101	1102	1103	1104	1105
1106	1107	1108	1109	1110	1111	1112	1113	1114
1115	1116	1117	1118	1119	1120	1121	1122	1123
1124	1125	1126	1127	1128	1129	1130	1131	1132
1133	1134	1135	1136	1137	1138	1139	1140	1141
1142	1143	1144	1145	1146	1147	1148	1149	1150
1151	1152	1153	1154	1155	1156	1157	1158	1159
1160	1161	1162	1163	1164	1165	1166	1167	1168
1169	1170	1171	1172	1173	1174	1175	1176	1177
1178	1179	1180	1181	1182	1183	1184	1185	1186
1187	1188	1189	1190	1191	1192	1193	1194	1195
1196	1197	1198	1199	1200	1201	1202	1203	1204
1205	1206	1207	1208	1209	1210	1211	1212	1213
1214	1215	1216	1217	1218	1219	1220	1221	1222
1223	1224	1225	1226	1227	1228	1229	1230	1231
1232	1233	1234	1235	1236	1237	1238	1239	1240
1241	1242	1243	1244	1245	1246			

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF NATURAL RESOURCES		*****			4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	LAND DISPOSAL SURVEYS		600,000	600,000		7
8	MARINE BOUNDARY DELINEATION		1,946,300		1,946,300	8
9	PARK FACILITIES REHABILITATION					9
10	WICKERSHAM HOUSE RENOVATIONS (ED 4)		200,000	200,000		10
11	KENAI RECREATION UNITS (ED 5)		300,000	300,000		11
12	PARK FACILITIES REHABILITATION					12
13	RIKA'S LANDING PARK RESTORATION (ED 17)		100,000	100,000		13
14	FEDERAL LAND AND WATER CONSERVATION FUND		1,000,000		1,000,000	14
15	NATIONAL HISTORIC PRESERVATION FUND		640,000		640,000	15
16	AGRICULTURE MANAGEMENT					16
17	FAIRBANKS LIVESTOCK FACILITY COMPLETION (ED 19-21)		200,000	200,000		17
18	ALASKA STATE FAIRS					18
19	TANANA VALLEY FAIR ASSOCIATION-ROADS AND PARKING UPGRADE AND MAINTENANCE FACILITY CONSTRUCTION (ED 19-21)		75,000	75,000		19
20	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					20
21	ALASKA STATE FAIR INCORPORATED-STATE FAIR MASTER PLAN CONTINUATION (ED 16)		200,000	200,000		21

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF FISH & GAME	*****			4
5		*****	*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	VESSELS MAJOR MAINTENANCE		25,000	25,000		7
8	SPORT FISHERIES PUBLIC ACCESS ACQUISITION (ED 92)		800,000	200,000	600,000	8
9	RUSSELL CREEK HATCHERY RENOVATION (ED 26)		2,500,000		2,500,000	9
10	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					10
11	COOK INLET AQUACULTURE ASSOCIATION - PAINT FISH LADDER - FISH LADDER DESIGN (ED 5)		150,000	150,000		11
12		*****	*****			12
13		***** DEPARTMENT OF PUBLIC SAFETY	*****			13
14		*****	*****			14
15	NATURAL RESOURCE MANAGEMENT					15
16	STATEWIDE MAJOR VESSEL REPAIRS		94,600	94,600		16
17	FISH AND WILDLIFE PROTECTION STATEWIDE EQUIPMENT		25,700	25,700		17
18	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					18
19	ALASKA FISH AND WILDLIFE SAFEGUARD - FISH AND WILDLIFE CRIMESTOPPER PROGRAM (ED 19-21)		25,000	25,000		19
20	PUBLIC PROTECTION					20
21	ED 5 KENAI-COOK INLET					21
22	SOLDOTNA CIVIL AIR PATROL HANGAR (ED 5)		380,000	380,000		22
23	ADMINISTRATION OF JUSTICE					23
24	VIDEO ARRAIGNMENT					24
25	VIDEO EQUIPMENT JUNEAU (ED 4)		150,000	150,000		25

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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	VIDEO EQUIPMENT ANCHORAGE (ED 7-15)		150,000	150,000	
5	COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT				
6	AWARE-FURNITURE, SPRINKLERS, ELEVATOR, PAVING, FENCING (ED 4)		130,000	130,000	
7	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
8	TUNDRA WOMENS COALITION - SEWER IMPROVEMENTS/CRISIS CENTER TRANSPORTATION (ED 25)		31,000	31,000	
9	*****		*****		
10	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				
11	*****		*****		
12	TRANSPORTATION				
13	ANNUAL HIGHWAY PLANNING WORK PROGRAM (ED 99)		1,930,000	500,000	1,430,000
14	STATEWIDE RESEARCH PROGRAM (ED 99)		1,250,000	600,000	650,000
15	SMALL STREAMS FLOOD INVESTIGATION (ED 99)		150,000	10,000	140,000
16	DISADVANTAGED BUSINESS ENTERPRISE PARTICIPATION BONUS (ED 99)		850,000	402,300	447,700
17	LOCAL SERVICE ROADS AND TRAILS (ED 99)		1,150,000	1,150,000	
18	ROAD MAINTENANCE SERVICE AREAS (ED 99)		1,150,000	1,150,000	
19	CENTRAL REGION ADVANCED PROJECT DEFINITION (ED 92)		630,000	130,000	500,000
20	NORTHERN REGION ADVANCED PROJECT DEFINITION (ED 94)		1,102,000	150,000	952,000
21	SOUTHEAST REGION ADVANCED PROJECT DEFINITION (ED 91)		150,000	50,000	100,000
22	STATEWIDE EQUIPMENT FLEET REPLACEMENT PROGRAM (ED 99)		15,800,000		15,800,000
23	STATEWIDE HIGHWAYS				
24	BRIDGE REHABILITATION AND REPLACEMENT PROGRAM (ED 99)		4,600,000	920,000	3,680,000

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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SAFETY IMPROVEMENT PROGRAM (ED 99)
STATEWIDE UMTA TRANSIT GRANTS (ED 99)
CENTRAL REGION HIGHWAYS
CENTRAL REGION GENERAL FUND MATCH AND RELATED COSTS
FOR APPROPRIATED FY86 FEDERAL AID HIGHWAY
PROJECTS (ED 92)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	3,790,000	390,000	3,400,000
	320,000		320,000
	5,765,000	5,765,000	

IT IS THE INTENT OF THE LEGISLATURE THE FOLLOWING
PRIORITY LIST OF CENTRAL REGION FEDERAL-AID HIGHWAY
PROJECTS SERVE AS A GUIDE TO THE DEPARTMENT IN THE ORDER
THE PROJECTS WILL BE ADDRESSED DURING FY 86:
BONIFACE INTERCHANGE CONSTRUCTION
GLENN HIGHWAY WIDENING: MULDOON
DIMOND BOULEVARD PHASE II
RASPBERRY ROAD ROW AND RECONSTRUCTION
RABBIT CREEK/DEARMOUN INTERCHANGE
NEW SEWARD REHABILITATION 4TH-36TH AVENUE
NEW SEWARD HIGHWAY-GIRDWOOD TO INGRAM
BONIFACE PARKWAY RECONSTRUCTION
PARKS HIGHWAY REHABILITATION MP 133-163
OLD SEWARD HIGHWAY: DOWLING TO HUFFMAN
STERLING HIGHWAY RECONSTRUCTION MP 147-157
ANCHORAGE RIDESHARING PROGRAM
CENTRAL HIGHWAYS PRELIMINARY ENGINEERING
COPPER RIVER HIGHWAY BRIDGE REPLACEMENT
NORTH EAGLE RIVER INTERSECTION PE

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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4 EKLUTNA FRONTAGE ROAD CONSTRUCTION

5 IT IS ALSO THE INTENT OF THE LEGISLATURE HUFFMAN ROAD BE

6 INCORPORATED INTO THE AMATS PROCESS.

7

CENTRAL HIGHWAYS PRELIMINARY ENGINEERING (ED 92)

8

PARKS HIGHWAY REHABILITATION MP 133-163 (ED 16)

9

NEW SEWARD HIGHWAY REHABILITATION: 4TH AVE-36TH AVE (ED 7-15)

10

NEW SEWARD HIGHWAY REHABILITATION: GIRDWOOD TO INGRAM CREEK (ED 7-15)

11

NORTH EAGLE RIVER INTERSECTION ENGINEERING RIGHT-OF-WAY ACQUISITION (ED 7-15)

12

COPPER RIVER HIGHWAY BRIDGE REPLACEMENT (ED 6)

13

OLD SEWARD HIGHWAY ENGINEERING AND RIGHT-OF-WAY ACQUISITION: DOWLING-HUFFMAN (ED 7-15)

14

STERLING HIGHWAY 157 TO 147 RECONSTRUCTION (ED 5)

15

RASPBERRY ROAD RIGHT-OF-WAY AND ROAD RECONSTRUCTION: JEWEL LAKE-MINNESOTA (ED 7-15)

16

GLENN HIGHWAY WIDENING: MULDOON-HILAND DRIVE (ED 7-15)

17

BONIFACE INTERCHANGE CONSTRUCTION: GLENN HIGHWAY (ED 7-15)

18

RABBIT CREEK ROAD - DEARMOUN ROAD INTERCHANGE (ED 7-15)

19

ANCHORAGE RIDESHARING PROGRAM (ED 7-15)

20

DIMOND BOULEVARD PHASE II (ED 7-15)

21

EKLUTNA FRONTAGE ROAD CONSTRUCTION (ED 7-15)

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						
4	CONOE LOOP ROAD UPGRADE (ED 5)		2,200,000	200,000	2,000,000	4
5	TUSTUMENA ELEMENTARY STREET SAFETY LIGHTING (ED 5)		25,000	25,000		5
6	KATALLA ROAD-PLAN, DESIGN, AND LOCATE (ED 6)		150,000	150,000		6
7	SHOTGUN COVE ROAD CONSTRUCTION (ED 6)		900,000	900,000		7
8	HILAND BRIDGE PRELIMINARY ENGINEERING/DESIGN (ED 7-15)		500,000	500,000		8
9	BONIFACE PARKWAY PRELIMINARY ENGINEERING/DESIGN (ED 7-15)		700,000	700,000		9
10	NORTH END ROAD-KENAI (ED 7-15)		1,300,000	1,300,000		10
11	LAKE OTIS PARKWAY CONSTRUCTION (ED 7-15)		4,500,000	4,500,000		11
12	C STREET EXTENSION (ED 7-15)		5,000,000	5,000,000		12
13	100TH AND MINNESOTA CONSTRUCTION (ED 7-15)		3,000,000	3,000,000		13
14	SIGNAL LIGHT HUFFMAN/OLD SEWARD HIGHWAY (ED 7-15)		116,000	116,000		14
15	WASILLA AREA INTERSECTION ILLUMINATION (ED 16)		16,000	16,000		15
16	PITTMAN ROAD CONSTRUCTION (ED 16)		700,000	700,000		16
17	BIG LAKE ROAD UPGRADE (ED 16)		275,000	275,000		17
18	HATCHER PASS ROAD UPGRADE (ED 16)		250,000	250,000		18
19	PARKS/GLENN SIGNAL AND CHANNELIZATION (ED 16)		200,000	200,000		19
20	TRAFFIC LIGHT-ARCTIC AND GLENN (ED 16)		488,000	488,000		20
21	BUTTE TO PALMER REPAVING (ED 16)		600,000	600,000		21
22	CHIGNIK ROAD CONSTRUCTION (ED 27)		70,000	70,000		22
23	CHIGNIK LAGOON BRIDGE CONSTRUCTION (ED 27)		290,000	290,000		23
24	CENTRAL REGION FACILITIES					24
25	SEWARD SHOP ADDITION (ED 6)		305,000		305,000	25

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3					3
4	CENTRAL REGION AVIATION				4
5		1,350,000	1,350,000		5
6		3,226,000		3,226,000	6
7		3,150,000		3,150,000	7
8		1,656,000		1,656,000	8
9		1,440,000		1,440,000	9
10		2,398,000		2,398,000	10
11		720,000		720,000	11
12		483,400		483,400	12
13		1,980,000		1,980,000	13
14		50,000	50,000		14
15		100,000	100,000		15
16		135,000	135,000		16
17	CENTRAL REGION PORTS AND HARBORS				17
18		100,000	100,000		18
19		350,000	350,000		19
20	CENTRAL REGION EROSION CONTROL				20
21		50,000	50,000		21
22		44,000,000		44,000,000	22

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE INTERNATIONAL AIRPORT (AIA)				
5	6 L/24 R RUNWAY RECONSTRUCTION (ED 7-15)		1,650,000		1,650,000
6	AIA MAINTENANCE EQUIPMENT (ED 7-15)		1,842,000		1,842,000
7	WEST APRON/TAXIWAY RECONSTRUCTION (ED 7-15)		2,990,000		2,990,000
8	ANNUAL IMPROVEMENTS (ED 7-15)		550,000		550,000
9	PURCHASE OLD POST OFFICE LEASE/CONSTRUCT PUBLIC PARKING (ED 7-15)		3,900,000		3,900,000
10	DOMESTIC TERMINAL EXPANSION (ED 7-15)		2,700,000		2,700,000
11	NORTHERN REGION HIGHWAYS				
12	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID HIGHWAY PROJECTS (ED 94)		7,050,000	7,050,000	
13	SOUTH FAIRBANKS EXPRESSWAY CONSTRUCTION-EAST END (ED 20)		6,030,000		6,030,000
14	NORTHERN HIGHWAYS PRELIMINARY ENGINEERING (ED 94)		12,040,000		12,040,000
15	RICHARDSON HIGHWAY RECONSTRUCTION MP 129-NORTH (ED 17)		9,000,000		9,000,000
16	GEIST ROAD EXTENSION (ED 20)		19,080,000		19,080,000
17	RICHARDSON HIGHWAY REHABILITATION/CORRIDOR IMPROVEMENTS (FEDERAL AID) (ED 18)		2,400,000		2,400,000
18	RICHARDSON HIGHWAY/BADGER ROAD INTERCHANGE CONSTRUCTION (ED 18)		6,210,000		6,210,000
19	FARMERS LOOP ROAD RECONSTRUCTION (ED 20)		13,240,000		13,240,000
20	PARKS HIGHWAYS REHABILITATION MP 190-NORTH (ED 17)		8,640,000		8,640,000
21	GLENN HIGHWAY REHABILITATION MP 135-NORTH (ED 17)		1,440,000		1,440,000
22	ALASKA HIGHWAY RECONSTRUCTION MP 1270-NORTH (ED 17)		13,500,000		13,500,000

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3			ITEMS	GENERAL FUND	OTHER FUNDS 3
4	NOME-TAYLOR HIGHWAY REHABILITATION MP 13-NORTH (ED 23)		4,680,000		4,680,000 4
5	RICHARDSON HIGHWAY REHABILITATION MP 25-NORTH (ED 6)		1,080,000		1,080,000 5
6	EDGERTON HIGHWAY REHABILITATION MP 0-EAST PRELIMINARY ENGINEERING (ED 17)		7,110,000		7,110,000 6
7	NUIQSUT - PRUDNOE ROAD PRELIMINARY ENGINEERING AND CONSTRUCTION (ED 22)		13,000,000		13,000,000 7
8	KLUTINA RIVER DREDGING (ED 17)		50,000	50,000	
9	DELTA AGRICULTURAL ROAD MAINTENANCE CONTRACT (ED 17)		100,000	100,000	
10	HABESNA ROAD (ED 17)		100,000	100,000	
11	TOTCHACKET ROADS/BRIDGES (ED 17)		800,000	800,000	
12	STEELE CREEK ROAD-MAJOR MAINTENANCE (ED 19-21)		180,000	180,000	
13	RICHARDSON HIGHWAY FRONTAGE ROAD CONSTRUCTION (ED 19-21)		400,000	400,000	
14	CUSHMAN STREET EXTENSION RECONSTRUCTION & PAVING (ED 19-21)		370,000	370,000	
15	NORTHERN REGION AVIATION				
16	NORTHERN REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID AVIATION PROJECTS (ED 94)		2,100,000	2,100,000	
17	ELIM AIRPORT IMPROVEMENTS (ED 23)		1,800,000		1,800,000 17
18	TANANA AIRPORT IMPROVEMENTS (ED 24)		450,000		450,000 18
19	NOME AIRPORT TERMINAL SITE PREPARATION (ED 23)		300,000		300,000 19
20	BARROW AIRPORT APRON IMPROVEMENTS (ED 22)		3,150,000		3,150,000 20
21	AMBLER RUNWAY IMPROVEMENTS/CROSS-WIND CONSTRUCTION (ED 22)		4,500,000		4,500,000 21

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2						2
3						3
4	QUARTZ CREEK AIRPORT EXTENSION (ED 23)		3,600,000		3,600,000	4
5	BASIN CREEK RUNWAY EXTENSION/RESURFACE (ED 23)		900,000		900,000	5
6	SALMON LAKE RUNWAY RESURFACING (ED 23)		630,000		630,000	6
7	GOLOVIN AIRPORT IMPROVEMENTS (ED 23)		810,000		810,000	7
8	CIRCLE CITY AIRPORT RELOCATION (ED 19-21)		3,150,000		3,150,000	8
9	HOATAK AIRPORT IMPROVEMENTS (ED 22)		2,250,000		2,250,000	9
10	SELAWIK AIRPORT IMPROVEMENTS (ED 22)		2,070,000		2,070,000	10
11	NORTHERN REGION CRASH/FIRE/RESCUE VEHICLE PURCHASE (ED 95)		864,000		864,000	11
12	FAIRBANKS INTERNATIONAL AIRPORT (FIA)					12
13	RUNWAY RESURFACING (ED 20)		9,130,000		9,130,000	13
14	ANNUAL IMPROVEMENTS (ED 20)		300,000		300,000	14
15	SOUTHEAST REGION HIGHWAYS					15
16	SOUTHEAST REGION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID HIGHWAYS PROJECTS (ED 91)		2,000,000	2,000,000		16
17	SOUTHEAST HIGHWAYS PRELIMINARY ENGINEERING (ED 91)		1,810,000		1,810,000	17
18	JUNEAU PILOT RIDESHARING PROGRAM (ED 4)		75,000		75,000	18
19	FERRY TERMINAL TO GUNNUK CREEK ROAD UPGRADE-KAKE (ED 2)		225,000		225,000	19
20	HOONAH ARTERIAL (ED 2)		2,070,000		2,070,000	20
21	KEKU ROAD UPGRADE AND PAVING-KAKE (ED 2)		2,025,000		2,025,000	21
22	OLD GLACIER HIGHWAY OVERLAY-JUNEAU (ED 4)		1,800,000		1,800,000	22
23	NORTH TONGASS HIGHWAY WIDENING AND PAVING PHASE II (ED 1)		5,400,000		5,400,000	23

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		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3					3
4	UNION STREET AND 2ND AVENUE INTERSECTION IMPROVEMENT-HAINES (ED 2)	90,000		90,000	4
5	TONGASS AVENUE TRAFFIC IMPROVEMENTS (ED 1)	4,500,000		4,500,000	5
6	EGAN DRIVE SPOT IMPROVEMENTS (ED 4)	1,000,000		1,000,000	6
7	OLD GLACIER HIGHWAY EXTENSION TO MCNUGGET INTERSECTION (ED 4)	2,700,000		2,700,000	7
8	ALSEK ROAD PAVING-YAKUTAT (ED 2)	1,350,000		1,350,000	8
9	SAWMILL CREEK ROAD OVERLAY-SITKA (ED 3)	900,000		900,000	9
10	DYEA ROAD SPOT IMPROVEMENTS-SKAGWAY (ED 2)	450,000		450,000	10
11	DOUGLAS HIGHWAY TURNOUT (ED 4)	180,000		180,000	11
12	SOUTHEAST FEDERAL AID TO URBAN SYSTEM FUNDING (ED 91)	3,200,000		3,200,000	12
13	FERRY TERMINAL TO 'H' STREET OVERLAY-PETERSBURG (ED 1)	450,000		450,000	13
14	GLACIER HIGHWAY PAVING AND INTERSECTION CONSTRUCTION (ED 4)	900,000		900,000	14
15	GUSTAVUS AIRPORT TO PARK ROAD SURFACING (ED 2)	66,000	66,000		15
16	SOUTHEAST REGION AVIATION				16
17	SOUTHEAST AVIATION GENERAL FUND MATCH AND RELATED COSTS FOR APPROPRIATED FY86 FEDERAL AID AVIATION PROJECTS (ED 91)	600,000	600,000		17
18	KLAWOCK RUNWAY EXTENSION AND PAVING (ED 2)	2,277,000		2,277,000	18
19	GUSTAVUS AIRPORT IMPROVEMENTS (ED 2)	450,000		450,000	19
20	KETCHIKAN AIRPORT SHUTTLE TERMINAL RELOCATION (ED 1)	3,800,000		3,800,000	20
21	KETCHIKAN AIRPORT CRASH/FIRE/RESCUE VEHICLE PURCHASE (ED 1)	225,000		225,000	21

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SOUTHEAST REGION FACILITIES					4
5	KETCHIKAN COURT AND OFFICE BUILDING ROOF REPAIR (ED 1)		30,000	30,000		5
6	SOUTHEAST SHOP HOIST REPLACEMENT (ED 4)		50,000		50,000	6
7	SOUTHEAST REGION PORTS & HARBORS					7
8	EDNA BAY DOCK FACILITY PHASE II (ED 2)		100,000	100,000		8
9	PELICAN HARBOR CONSTRUCTION PHASE III (ED 3)		300,000	300,000		9
10	THORNE BAY-HARBOR PRELIMINARY ENGINEERING (ED 2)		10,000	10,000		10
11	AUKE BAY BREAKWATER INSTALLATION (ED 4)		1,000,000	1,000,000		11
12	ALASKA MARINE HIGHWAY SYSTEM					12
13	ALASKA MARINE HIGHWAY SYSTEM PRELIMINARY ENGINEERING (ED 99)		780,000	60,000	720,000	13
14	WHITTIER FERRY TERMINAL RECONSTRUCTION (ED 6)		2,320,000	140,000	2,180,000	14
15	COLUMBIA BOW THRUSTER (ED 91)		1,300,000	330,000	970,000	15
16	ELFIN COVE TRANSFER FACILITY CONSTRUCTION (ED 3)		875,000	65,000	810,000	16
17	KETCHIKAN VESSEL MAINTENANCE FACILITY SUPPLEMENTAL (ED 1)		8,500,000	8,500,000		17
18	SEWARD FERRY DOCK IMPROVEMENTS (ED 6)		150,000	150,000		18
19	*****		*****			19
20	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****		*****			20
21	*****		*****			21
22	NATURAL RESOURCE MANAGEMENT					22
23	WATER, SEWER, SOLID WASTE FACILITIES					23
24	KETCHIKAN-PUBLIC UTILITIES WATER FILTRATION PLANT (ED 1)		924,100	924,100		24

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PETERSBURG-HAMMER SLOUGH SEWER EXTENSION (ED 1)		114,000	114,000	
5	PETERSBURG-MILL SLOUGH SEWER EXTENSION (ED 1)		114,000	114,000	
6	NORTH SLOPE BOROUGH-ATQASUK ELECTRICAL SYSTEM (ED 22)		400,000		400,000
7	PETERSBURG WATER PLANT CLARIFICATION SYSTEM (ED 1)		300,000	300,000	
8	SOLDOTNA - SOLDOTNA SLUDGE DRYER (ED 5)		20,000	20,000	
9	STONY RIVER - WATER AND SEWER IMPROVEMENTS (ED 24)		25,000	25,000	
10	VENETIE - WATER AND SEWER IMPROVEMENTS (ED 24)		250,000	250,000	
11	VARIOUS STATEWIDE PROJECTS, CONTINGENCIES & ADMINISTRATION		300,000	300,000	
12	VILLAGE SAFE WATER				
13	DIOMEDE WATER TANK (ED 23)		329,000	329,000	
14	PORT PROTECTION WATER PROJECT PHASE I (ED 2)		45,000	45,000	
15	VARIOUS STATEWIDE PROJECTS		200,000	200,000	
16	*****		*****		
17	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****				
18	*****		*****		
19	SOCIAL SERVICES				
20	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
21	NINILCHIK SENIOR CITIZEN CENTER - EXPANSION (ED 5)		50,000	50,000	
22	TRI VALLEY INCORPORATED - HEALY CHILD CARE FACILITY (ED 17)		110,000	110,000	
23	PLAY-N-LEARN - PROPERTY PURCHASE AND CONSTRUCTION (ED 19-21)		320,000	320,000	

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1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEVELOPMENT				
5	ENERGY CONSERVATION				
6	WEATHERIZATION AND ENERGY CONSERVATION		3,700,000	1,500,000	2,200,000
7	HOUSING ASSISTANCE				
8	SUPPLEMENTAL HOUSING DEVELOPMENT FUND (ED 99)		2,000,000	2,000,000	
9	COMMUNITY DEVELOPMENT				
10	COMMUNITY BLOCK GRANTS (ED 99)		4,996,000		4,996,000
11	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
12	ALASKA RURAL REHABILITATION CORPORATION - MATANUSKA VALLEY COLONY 50TH ANIVERSARY (ED 16)		25,000	25,000	
13	DELTANA CORPORATION - TELEPHONES AND ROADS (ED 17)		600,000	600,000	
14	TOK UMBRELLA CORPORATION - TOK LOCAL SERVICE ROADS AND TRAILS (ED 17)		100,000	100,000	
15	ARCTIC AUDUBON SOCIETY - FOR AUDUBON/RIEDEL NATURE CENTER AQUISITION (ED 19-21)		30,000	30,000	
16	CHEMA GOLDSTREAM VOLUNTEER FIRE DEPARTMENT-SATELLITE FACILITIES DESIGN/CONSTRUCTION/EQUIPMENT ACQUISITION (ED 19-21)		288,000	288,000	
17	GRANTS TO RECIPIENTS: (AS 37.05.316)				
18	KOOTZNOODMOO HERITAGE FOUNDATION - TOURISM DEVELOPMENT PHASE II		100,000	100,000	
19	MUSEUM COMPLETION/OPERATING EQUIPMENT (ED 2)	50,000			
20	PHASE II CLAN HOUSE RESTORATION MATCH (ED 2)	50,000			

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
	*****	*****			3
	***** DEPARTMENT OF CORRECTIONS	*****			4
	*****	*****			5
ADMINISTRATION OF JUSTICE					6
RENOVATION, REPAIR AND EQUIPMENT					7
STATEWIDE SECURITY UPGRADE PROJECTS (ED 99)		500,000	500,000		8
	*****	*****			9
	***** UNIVERSITY OF ALASKA	*****			10
	*****	*****			11
UNIVERSITY OF ALASKA					12
STATEWIDE PROGRAMS AND SERVICES BUILDING CONSTRUCTION (ED 20)		3,000,000	3,000,000		13
UNIVERSITY OF ALASKA, FAIRBANKS					14
AGRICULTURAL EXPERIMENT RESEARCH EQUIPMENT ACQUISITION (ED 19-21)		74,000	74,000		15
INSTRUCTIONAL EQUIPMENT ACQUISITION (ED 19-21)		25,000	25,000		16
MUSEUM EQUIPMENT ACQUISITION (ED 19-21)		47,000	47,000		17
PETROLEUM DEVELOPMENT LAB EQUIPMENT ACQUISITION (ED 19-21)		1,000,000	1,000,000		18
RASMUSON LIBRARY AUTOMATED CIRCULATION SYSTEM UPGRADE (ED 19-21)		182,000	182,000		19
RASMUSON LIBRARY - MATERIAL AND EQUIPMENT ACQUISITION (ED 19-21)		70,000	70,000		20
RASMUSON LIBRARY - POLAR COLLECTION ACQUISITION (ED 19-21)		50,000	50,000		21
ROSIE CREEK FIRE RESEARCH PROJECT (ED 19-21)		60,000	60,000		22

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1	UNIVERSITY OF ALASKA (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	UNIVERSITY OF ALASKA FOUNDATION PRESS-PUBLICATION OF ALASKA HISTORICAL/SCIENTIFIC MATERIALS AND EQUIPMENT ACQUISITION (ED 19-21)	ITEMS	
5	UNIVERSITY OF ALASKA, ANCHORAGE	40,000	40,000
6	ESSENTIAL EQUIPMENT/LIFE SAFETY CODE COMPLIANCE/REPAIR/RENOVATION (ED 7-15)	262,000	262,000
7	UNIVERSITY OF ALASKA, JUNEAU		
8	SITE ACQUISITION/DEVELOPMENT/ACCESS ROAD/EQUIPMENT (ED 4)	600,000	600,000
9	ANCHORAGE COMMUNITY COLLEGE		
10	ESSENTIAL EQUIPMENT/LIFE SAFETY CODE COMPLIANCE/REPAIR/RENOVATION (ED 7-15)	262,000	262,000
11	COOPERATIVE EXTENSION SERVICE		
12	PRODUCTION OF 1991 VIDEO SERIES/ALASKA LOCAL GOVERNMENT (ED 3)	50,000	50,000
13	KENAI PENINSULA COMMUNITY COLLEGE		
14	WELDING SHOP EXHAUST EQUIPMENT (ED 5)	50,000	50,000
15	HOMER CAMPUS SITE DEVELOPMENT (ED 5)	204,000	204,000
16	KETCHIKAN COMMUNITY COLLEGE		
17	REPLACE/UPGRADE EQUIPMENT IN OFFICE OCCUPATION LAB, DIESEL LAB, LIBRARY EQUIPMENT AND BOOKS (ED 1)	111,700	111,700
18	SCIENCE LABORATORY (ED 1)	55,000	55,000
19	KUSKOKWIM COMMUNITY COLLEGE		
20	KUSKOKWIM COMMUNITY COLLEGE REGIONAL BRIDGE (ED 25)	34,400	34,400
21	PRINCE WILLIAM SOUND COMMUNITY COLLEGE		
22	CLASSROOMS (ED 6)	600,000	600,000

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3					3
4	EQUIPMENT PURCHASES (ED 6)	29,500	29,500		4
5	PLANNING AND DESIGN PHASE I (ED 6)	250,000	250,000		5
6	TANANA VALLEY COMMUNITY COLLEGE				6
7	LIFE/HEALTH, SAFETY AND SECURITY IMPROVEMENTS (ED 19-21)	60,000	60,000		7
8	MOOSE CREEK CENTER REPAIR AND RENOVATION (ED 19-21)	120,000	120,000		8
9	*****	*****			9
10	***** ALASKA COURT SYSTEM *****				10
11	*****	*****			11
12	ADMINISTRATION OF JUSTICE				12
13	ADMINISTRATION OF JUSTICE				13
14	FAIRBANKS COURT FACILITY PLANNING AND DESIGN (ED 19-21)	780,000	780,000		14
15	*****	*****			15
16	***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****				16
17	*****	*****			17
18	EDUCATION				18
19	ED 2 INSIDE PASSAGE				19
20	HAINES BOROUGH - HAINES SCHOOL EMERGENCY REPAIRS (ED 2)	30,000	30,000		20
21	ED 3 BARANOF-CHICHAGOF				21
22	CITY AND BOROUGH OF SITKA - BLATCHLEY JUNIOR HIGH SCHOOL HANDICAP ACCESS (ED 3)	70,000	70,000		22
23	CITY AND BOROUGH OF SITKA - HIGH SCHOOL SHOP ACCOUSTICAL SOUNDPROOFING (ED 3)	30,000	30,000		23

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					3
4	ED 4 JUNEAU				4
5	CITY AND BOROUGH OF JUNEAU - DOUGLAS LIBRARY CONSTRUCTION (ED 4)		765,000	765,000	5
6	CITY AND BOROUGH OF JUNEAU - JUNEAU REGIONAL LIBRARY DESIGN AND ENGINEERING (ED 4)		800,000	800,000	6
7	ED 5 KENAI - COOK INLET				7
8	KENAI-PENINSULA BOROUGH - SOLDOTNA ELEMENTARY SCHOOL - SAFETY PATH (ED 5)		40,000	40,000	8
9	ED 6 PRINCE WILLIAM SOUND				9
10	CORDOVA - SCHOOL CAFETERIA (ED 6)		100,000	100,000	10
11	KENAI-PENINSULA BOROUGH - NEW HOPE SCHOOL DESIGN AND LAND ACQUISITION (ED 6)		100,000		100,000 11
12	ED 7-15 ANCHORAGE DISTRICTS				12
13	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - ASBESTOS REMOVAL (ED 7-15)		1,948,000		1,948,000 13
14	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - CHUGIAK HIGH SCHOOL CONSTRUCTION (ED 7-15)		11,034,000	11,034,000	6,966,000 14
15	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - DENALI SCHOOL REHABILITATION (ED 7-15)		4,300,000	4,300,000	15
16	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - HUFFMAN ELEMENTARY SCHOOL CONSTRUCTION (ED 7-15)		4,100,000	4,100,000	16
17	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - MOUNTAIN VIEW ELEMENTARY SITE DEVELOPMENT (ED 7-15)		281,000	281,000	17
18	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - NORTHWOOD ELEMENTARY DESIGN/ENGINEERING (ED 7-15)		500,000	500,000	18
19	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - SAND LAKE SCHOOL CONSTRUCTION (ED 7-15)		4,500,000	4,500,000	19

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		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2					2
3					3
4	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - SCHOOL SITE ACQUISITION (ED 7-15)	900,000	900,000		4
5	MUNICIPALITY OF ANCHORAGE/ANCHORAGE SCHOOL DISTRICT - WILLIAM SCHOOL REPAIRS (ED 7-15)	272,000	272,000		5
6	MUNICIPALITY OF ANCHORAGE - BEAR VALLEY COMMUNITY SCHOOL (ED 7-15)	60,000	60,000		6
7	ED 16 MATANUSKA - SUSITNA				7
8	MATANUSKA-SUSITNA BOROUGH-BOROUGH-WIDE HISTORICAL EDUCATION MUSEUMS (ED 16)	172,000	172,000		8
9	MATANUSKA-SUSITNA BOROUGH - COMPUTER LIBRARY (ED 16)	100,000	100,000		9
10	MATANUSKA-SUSITNA BOROUGH - PT MACKENZIE RURAL PORTABLE SCHOOL BUILDINGS (ED 16)	120,000	120,000		10
11	MATANUSKA-SUSITNA BOROUGH - SCHOOL NEW CONSTRUCTION/REMODEL (ED 16)	1,010,000		1,010,000	11
12	WASILLA - LIBRARY ADDITION (ED 16)	66,000	66,000		12
13	ED 19-21 FAIRBANKS DISTRICTS				13
14	FAIRBANKS NORTH STAR BOROUGH - LIBRARY EQUIPMENT AND FURNITURE ACQUISITION (ED 19-21)	47,000	47,000		14
15	FAIRBANKS NORTH STAR BOROUGH/SCHOOL DISTRICT - BOILERS CONVERSIONS AND ALTERATIONS (ED 19-21)	275,000	275,000		15
16	FAIRBANKS NORTH STAR BOROUGH/SCHOOL DISTRICT - HERING AUDITORIUM COMPLETION (ED 19-21)	790,000	790,000		16
17	FAIRBANKS NORTH STAR BOROUGH - SCHOOL FIRE/LIFE SAFETY IMPROVEMENTS (ED 19-21)	160,000	160,000		17
18	FAIRBANKS NORTH STAR BOROUGH - SCHOOL ROOF REPAIR (ED 19-21)	434,200	434,200		18
19	FAIRBANKS NORTH STAR BOROUGH - TANANA JUNIOR HIGH SCHOOL ADDITION (ED 19-21)	1,282,000	1,282,000		19

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2					2
3					3
4	FAIRBANKS NORTH STAR BOROUGH - TWO RIVERS SCHOOL FOUNDATION/DRAINAGE REPAIR (ED 19-21)	50,000	50,000		4
5	FAIRBANKS NORTH STAR BOROUGH - UNIVERSITY PARK SCHOOL IMPROVEMENTS DESIGN (ED 19-21)	245,000	245,000		5
6	FAIRBANKS NORTH STAR BOROUGH - WOODRIVER SCHOOL LAND ACQUISITION (ED 19-21)	810,000	810,000		6
7	ED 24 INTERIOR RIVERS				7
8	ST MARYS - COMMUNITY EDUCATION BUILDING - PHASE I (ED 24)	150,000	150,000		8
9	ED 27 KODIAK - EAST ALASKA PENINSULA				9
10	KODIAK-BARAMOF MUSEUM RENOVATIONS (ED 27)	2,000	2,000		10
11	KODIAK ISLAND BOROUGH - SCHOOLS EXPANSION, UPGRADE, REPAIR (ED 27)	2,000,000		2,000,000	11
12	SOCIAL SERVICES				12
13	ED 2 INSIDE PASSAGE				13
14	ANGOOK HEADSTART EMERGENCY REPAIRS (ED 2)	25,000	25,000		14
15	CRAIG DAY CARE CENTER (ED 2)	317,000	317,000		15
16	KAKE HEADSTART BUILDING (ED 2)	200,000	200,000		16
17	ED 6 PRINCE WILLIAM SOUND				17
18	SEWARD - DAY CARE FACILITY (ED 6)	50,000	50,000		18
19	ED 22 NORTH SLOPE - KOTZEBUE				19
20	NORTH SLOPE BOROUGH - BARROW GROUP HOME (ED 22)	2,000,000		2,000,000	20
21	ED 24 INTERIOR RIVERS				21
22	HUSLIA - HEADSTART BUILDING (ED 24)	140,000	140,000		22

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HEALTH				
5	ED 4 JUNEAU				
6	CITY AND BOROUGH OF JUNEAU - REACH, INCORPORATED GROUP HOME (ED 4)		180,000	180,000	
7	ED 6 PRINCE WILLIAM SOUND				
8	CORDOVA HOSPITAL CONSTRUCTION (ED 6)		1,450,000	1,450,000	
9	ED 16 MATANUSKA-SUSITNA				
10	HOUSTON-CITY HALL HANDICAP ACCESS (ED 16)		40,000	40,000	
11	MATANUSKA-SUSITNA BOROUGH - PALMER EMERGENCY MEDICAL SERVICES FACILITY (ED 16)		105,000	105,000	
12	ED 19-21 FAIRBANKS DISTRICTS				
13	FAIRBANKS NORTH STAR BOROUGH EMERGENCY MEDICAL SERVICES BLOCK GRANT (ED 19-21)		440,000	440,000	
14	ED 23 NORTON SOUND				
15	GOLOVIN CLINIC (ED 23)		175,000	175,000	
16	ED 25 LOWER KUSKOKWIM				
17	EEK - CLINIC (ED 25)		117,500	117,500	
18	BETHEL - PHILLIPS ALCOHOL TREATMENT CENTER/EXPANSION (ED 25)		1,349,000	1,349,000	
19	ED 27 KODIAK-EAST ALASKA PENINSULA				
20	KODIAK ISLAND BOROUGH HOSPITAL ARCHITECTURE AND ENGINEERING (ED 27)		1,500,000	1,500,000	
21	KODIAK ISLAND BOROUGH HOSPITAL EQUIPMENT (ED 27)		93,000	93,000	
22	NATURAL RESOURCE MANAGEMENT				
23	ED 2 INSIDE PASSAGE				
24	ANGOON - WATER STORAGE TANKS (ED 2)		385,000	385,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CRAIG - WATER SOURCE PROJECT (ED 2)		650,000	650,000	
5	HOONAH - WATER AND SEWER (ED 2)		400,000	400,000	
6	SKAGWAY - WATER TANK (ED 2)		225,000	225,000	
7	YAKUTAT - SEWER PROJECT (ED 2)		45,000	45,000	
8	ED 4 JUNEAU				
9	CITY AND BOROUGH OF JUNEAU-WATER AND SEWER (ED 4)		500,000	500,000	
10	CITY AND BOROUGH OF JUNEAU - COMMUNITY WIDE WATER PROJECT (ED 4)		1,320,000	1,320,000	
11	ED 7-15 ANCHORAGE DISTRICTS				
12	MUNICIPALITY OF ANCHORAGE - ALYESKA BASIN LATERAL IMPROVEMENT DISTRICT (ED 7-15)		500,000	500,000	
13	ED 16 MATANUSKA - SUSITNA				
14	MATANUSKA-SUSITNA BOROUGH - TALKEETNA WATER AND SEWER (ED 16)		420,000	420,000	
15	MATANUSKA - SUSITNA BOROUGH - TALKEETNA WATER AND SEWER IMPROVEMENTS (ED 16)		160,000	160,000	
16	PALMER- WATER LINE (ED 16)		180,000	180,000	
17	PALMER - WATER MAIN REPLACEMENT (ED 16)		500,000	500,000	
18	WASILLA - WATER SYSTEM EXPANSION (ED 16)		900,000	900,000	
19	WASILLA - STORAGE RESOVOIR AND WATER MAINS (ED 16)		1,000,000	1,000,000	
20	WASILLA - STORMWATER DRAINAGE (ED 16)		250,000	250,000	
21	ED 17 INTERIOR HIGHWAYS				
22	NENANA - HISTORICAL RESTORATION OF DEPOT AND MISSION (ED 17)		35,000	35,000	
23	ED 18 SOUTHEAST NORTH STAR BOROUGH				
24	NORTH POLE - LAGOON EXPANSION AND HIGH SCHOOL BYPASS FORCE MAIN INTERCEPTOR (ED 18)		1,920,000	1,920,000	

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	ED 19-21 FAIRBANKS DISTRICTS				4
5	FAIRBANKS NORTH STAR BOROUGH - SOUTH FAIRBANKS PARK IMPROVEMENTS (ED 19-21)		120,000	120,000	5
6	FAIRBANKS NORTH STAR BOROUGH - OLD RICHARDSON SERVICE AREA WATER/SEWER INSTALLATION (ED 19-21)		1,300,000	1,300,000	6
7	FAIRBANKS - GOLDEN HEART PARK - UPGRADE DOWNTOWN CORE AREA (ED 19-21)		1,500,000	1,500,000	7
8	ED 22 NORTH SLOPE - KOTZEBUE				8
9	KOTZEBUE - WATER AND SEWER (ED 22)		1,100,000	1,100,000	9
10	SELAWIK - FARM PROJECT (ED 22)		400,000	400,000	10
11	SHUNGNAK - WATER AND SEWER (ED 22)		300,000	300,000	11
12	ED 23 NORTON SOUND				12
13	EMMONAK - WATER AND SEWER PHASE II (ED 23)		970,000	970,000	13
14	CHEVAK - SANITARY LANDFILL PROJECT (ED 23)		256,500	256,500	14
15	SHAKTOOLIK - WATER AND SEWER PHASE III (ED 23)		462,000	462,000	15
16	WHITE MOUNTAIN - WATER AND SEWER (ED 23)		225,000	225,000	16
17	ED 24 INTERIOR RIVERS				17
18	CHUATHBALUK - WATER AND SEWER IMPROVEMENTS (ED 24)		40,000	40,000	18
19	FORT YUKON - WATER AND SEWER SYSTEM (ED 24)		600,000	600,000	19
20	HOLY CROSS - WATER AND SEWER RECONSTRUCTION (ED 24)		310,000	310,000	20
21	HUGHES - WELL HOUSE REHABILITATION (ED 24)		183,000	183,000	21
22	MOUNTAIN VILLAGE - WATER AND SEWER SYSTEM (ED 24)		200,000	200,000	22
23	PILOT STATION - SEWER SYSTEM RECONSTRUCTION (ED 24)		60,000	60,000	23

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2					2
3					3
4	ED 25 LOWER KUSKOKWIM				4
5		263,100	263,100		5
6		250,000	250,000		6
7		250,000	250,000		7
8		88,900	88,900		8
9	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				9
10		750,000	750,000		10
11		1,000,000	1,000,000		11
12	ED 27 KODIAK - EAST ALASKA PENINSULA				12
13		180,000	180,000		13
14		229,000	229,000		14
15	PUBLIC PROTECTION				15
16	ED 1 KETCHIKAN-WRANGELL-PETERSBURG				16
17		3,500,000	3,500,000		17
18	ED 2 INSIDE PASSAGE				18
19		25,000	25,000		19
20		15,000	15,000		20
21		40,000	40,000		21
22		100,000	100,000		22
23	ED 5 KENAI-COOK INLET				23
24		120,000	120,000		24

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	KACHEMAK CITY FIRE TRUCK/PUMPER (ED 5)		200,000	200,000	4
5	ED 7 KENAI PENINSULA BOROUGH				5
6	KENAI PENINSULA BOROUGH NIKISKI FIRE STATION (ED 7-15)		600,000	600,000	6
7	ED 16 MATANUSKA-SUSITNA				7
8	HOUSTON FIRE HALL PHASE II (ED 16)		207,000	207,000	8
9	MATANUSKA-SUSITNA BOROUGH SEWARD MERIDIAN AREA FIRE STATION (ED 16)		400,000	400,000	9
10	ED 18 SOUTHEAST NORTH STAR BOROUGH				10
11	FAIRBANKS NORTH STAR BOROUGH MOOSE CREEK FIRE SERVICE AREA (ED 18)		260,000	260,000	11
12	NORTH POLE MODULAR AMBULANCE UNIT ACQUISITION (ED 18)		68,500	68,500	12
13	ED 19-21 FAIRBANKS DISTRICTS				13
14	FAIRBANKS-SOUTH FAIRBANKS FIRE STATION DESIGN (ED 19-21)		160,000	160,000	14
15	FAIRBANKS NORTH STAR BOROUGH FIRE SERVICE BLOCK GRANT - STEESE #2 COMPLETION (ED 19-21)		100,000	100,000	15
16	ED 23 NORTON SOUND				16
17	SHISHMAREF FIRE EQUIPMENT AND STATION COMPLETION (ED 23)		316,800	316,800	17
18	ED 25 LOWER KUSKOKWIM				18
19	TOKSOOK BAY - FIRE TRUCK (ED 25)		75,000	75,000	19
20	MEKORYUK FIRE STATION COMPLETION (ED 25)		15,400	15,400	20
21	ADMINISTRATION OF JUSTICE				21
22	ED 6 PRINCE WILLIAM SOUND				22
23	SEWARD FINANCING ALTERNATIVES-SPRING CREEK CORRECTIONAL FACILITY (ED 6)		25,000	25,000	23

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

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4 THE LEGISLATURE CONCLUDES THAT THE STATE'S CORRECTIONAL
5 SYSTEM CONTINUES TO COPE WITH INMATE POPULATION
6 PRESSURES AND THAT THE GREATEST NEED IS FOR HOUSING HIGH
7 SECURITY, LONG TERM PRISONERS. GENERAL FUND REVENUES
8 AVAILABLE TO THE 14TH LEGISLATURE ARE INSUFFICIENT TO
9 CONSTRUCT THE NECESSARY FACILITY BY DIRECT
10 APPROPRIATION. PARTIAL FUNDING FOR A LONG TERM FACILITY
11 AT SEWARD HAS ALREADY BEEN APPROPRIATED BY THE 13TH
12 LEGISLATURE. THE CITY OF SEWARD HAS AGREED TO USE ITS
13 BEST EFFORTS TO OBTAIN FINANCING TO COMPLETE THE
14 CONSTRUCTION OF THE FACILITY AND LEASE WHATEVER PORTIONS
15 ARE CONSTRUCTED BY THE CITY TO THE STATE ON A LONG TERM
16 LEASE BASIS.

17 THE LEGISLATURE UNDERSTANDS THAT IN FUTURE YEARS IT
18 WILL BE ASKED TO APPROPRIATE FUNDS FOR ANNUAL LEASE
19 PAYMENTS TO THE CITY OF SEWARD FOR PORTIONS OF THE
20 FACILITY AND THAT THE FUTURE OPERATING BUDGETS OF THE
21 DEPARTMENT OF CORRECTIONS MAY BE IMPACTED BY THOSE
22 ANNUAL RENTALS. THE LEGISLATURE INDICATES ITS PRESENT
23 INTENT TO APPROPRIATE SUCH LEASE PAYMENTS, SO LONG AS
24 THEY DO NOT EXCEED THE AMOUNT REQUIRED TO PAY THE CITY'S
25 ANNUAL COST OF RETIRING ITS INDEPTEDNESS.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				4
5	DILLINGHAM JAIL (ED 26)		250,000	250,000	5
6	DEVELOPMENT				6
7	ED 2 INSIDE PASSAGE				7
8	ANGOON-DITCHING AND CULVERTS FOR HUD HOUSING PROJECT COMPLETION (ED 2)		25,000	25,000	8
9	KASAAN-MUNICIPAL PROJECTS (ED 2)		35,000	35,000	9
10	KLANOCK-GARBAGE TRUCK (ED 2)		70,000	70,000	10
11	METLAKATLA-TOWN HALL REHOVATION (ED 2)		400,000	400,000	11
12	THORNE BAY-UTILITIES UPGRADE (ED 2)		440,000	440,000	12
13	ED 3 BARANOF-CHICHAGOF				13
14	CITY AND BOROUGH OF SITKA-CRESENT HARBOR IMPROVEMENTS/SHELTER CONSTRUCTION (ED 3)		275,000	275,000	14
15	CITY AND BOROUGH OF SITKA-SENIOR CITIZEN ANCILLARY BUILDING DESIGN & CONSTRUCTION (ED 3)		400,000	400,000	15
16	CITY AND BOROUGH OF SITKA-GREEN LAKE SETTLEMENT (ED 3)		711,000	711,000	16
17	CITY AND BOROUGH OF SITKA-CENTENNIAL BUILDING ARCHITECTURAL PLAN (ED 3)		200,000	200,000	17
18	ED 4 JUNEAU				18
19	CITY AND BOROUGH OF JUNEAU-PARKS & RECREATION SAFETY EQUIPMENT AND FACILITIES IMPROVEMENT (ED 4)		310,000	310,000	19
20	ED 5 KENAI-COOK INLET				20
21	SOLDOTNA-CENTRAL PENINSULA SPORTS CENTER FLOOR COVERING AND EQUIPMENT (ED 5)		100,000	100,000	21

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	APPROPRIATION FUND SOURCES
4		ITEMS	GENERAL FUND OTHER FUNDS
5	ED 6 PRINCE WILLIAM SOUND		3
6	SEWARD-MARINE INDUSTRIAL PARK CONSTRUCTION PHASE	825,000	825,000
7	III (ED 6)		5
8	SEWARD MARINE INDUSTRIAL CENTER CRADLES (ED 6)	700,000	700,000
9	ED 17 INTERIOR HIGHWAYS		6
10	DELTA JUNCTION-DELTA CITY COMPLEX (ED 17)	600,000	600,000
11	ED 18 SOUTHEAST NORTH STAR BOROUGH		7
12	FAIRBANKS NORTH STAR BOROUGH-SALCHA SKI	342,300	342,300
13	TRAILS-UPGRADE AND LIGHTING (ED 18)		8
14	ED 19-21 FAIRBANKS DISTRICTS		9
15	FAIRBANKS-DOWNTOWN UTILITY/STREET UPGRADE	4,300,000	4,300,000
16	(ED 19-21)		10
17	FAIRBANKS NORTH STAR BOROUGH-GOLDSTREAM ALASKA	55,000	55,000
18	SUBDIVISION ELECTRIFICATION (ED 19-21)		11
19	FAIRBANKS NORTH STAR BOROUGH-ECONOMIC RESEARCH AND	180,000	180,000
20	DEVELOPMENT BLOCK GRANT (ED 19-21)		12
21	FAIRBANKS NORTH STAR BOROUGH-MARY SIAH CENTER	50,000	50,000
22	COMPLETION (ED 19-21)		13
23	ED 22 NORTH SLOPE-KOTZEBUE		14
24	BUCKLAND-HEAVY EQUIPMENT (ED 22)	180,000	180,000
25	KIANA-HEAVY EQUIPMENT (ED 22)	100,000	100,000
26	KODUK-ELECTRICAL/WATER AND SEWER (ED 22)	75,000	75,000
27	WAINWRIGHT-CITY OFFICE UPGRADE (ED 22)	100,000	100,000
28	ED 23 NORTON SOUND		15
29	GAMBELL-MUNICIPAL BUILDING SHORTFALL (ED 23)	79,000	79,000
30			16

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

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APPROPRIATION APPROPRIATION FUND SOURCES

ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

KOYUK-HEAVY EQUIPMENT STORAGE FACILITY (ED 23)

100,000 100,000

SCAMMON BAY-MUNICIPAL BUILDING (ED 23)

405,000 405,000

TELLER-HEAVY EQUIPMENT (ED 23)

160,000 160,000

WALES-COMMUNITY CENTER COMPLETION (ED 23)

254,000 254,000

ED 24 INTERIOR RIVERS

GRAYLING-COMMUNITY CENTER COMPLETION (ED 24)

50,000 50,000

RUSSIAN MISSION-COMMUNITY BUILDING COMPLETION (ED 24)

50,000 50,000

SHAGELUK-POWER PLANT RELOCATION (ED 24)

175,000 175,000

TULUKSAK-GENERATORS/BULK FUEL STORAGE (ED 24)

130,000 130,000

ED 25 LOWER KUSKOKWIM

KASIGLUK-ELECTRIFICATION IMPROVEMENTS (ED 25)

89,400 89,400

NUNAPITCHUK-RIVERBANK STABILIZATION AND IMPROVEMENTS (ED 25)

673,000 673,000

ED 26 BRISTOL BAY-ALEUTIAN ISLANDS

COLD BAY-MUNICIPAL BUILDING (ED 26)

100,000 100,000

EKWOK-EQUIPMENT AND EQUIPMENT UPGRADE (ED 26)

172,000 172,000

KING COVE-LAND ACQUISITION (ED 26)

160,000 160,000

NONDALTON-EROSION CONTROL (ED 26)

75,000 75,000

ED 27 KODIAK-EAST ALASKA PENINSULA

CHIGNIK-HEAVY EQUIPMENT PURCHASE (ED 27)

153,000 153,000

LARSEN BAY-COMMUNITY CENTER CONSTRUCTION (ED 27)

345,000 345,000

OLD HARBOR-COMMUNITY BUILDING CONSTRUCTION (ED 27)

200,000 200,000

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	OUZINKIE-ELECTRICAL DISTRIBUTION SYSTEM REPAIRS (ED 27)		200,000	200,000	
5	TRANSPORTATION				
6	ED 2 INSIDE PASSAGE				
7	HYDABURG-DOCK UPGRADE (ED 2)		250,000	250,000	
8	KAKE-FUEL FLOAT/DOCK IMPROVEMENTS (ED 2)		374,000	374,000	
9	METLAKATLA-PIER DEVELOPMENT (ED 2)		250,000	250,000	
10	SKAGWAY-STREET PAVING PROJECT (ED 2)		427,000	427,000	
11	YAKUTAT-ROAD PROJECTS (ED 2)		150,000	150,000	
12	ED 3 BARANOF-CHICHAGOF				
13	CITY AND BOROUGH OF SITKA-SEALING COVE PAVING PHASE III (ED 3)		190,000	190,000	
14	CITY AND BOROUGH OF SITKA-AIRPORT TERMINAL BUILDING RENOVATION AND CONSTRUCTION (ED 3)		600,000	600,000	
15	ED 5 KEANI-COOK INLET				
16	HOMER-ROADS AND PROJECTS (ED 5)		1,350,000	1,350,000	
17	KENAI-ROADS AND PROJECTS (ED 5)		2,400,000	2,400,000	
18	KENAI PENINSULA BOROUGH-NORTH FORK ROAD-COMPLETION OF PHASE I (ED 5)		650,000	650,000	
19	KENAI PENINSULA BOROUGH-ROBINSON LOOP UPGRADE (ED 5)		600,000	600,000	
20	KENAI PENINSULA BOROUGH-SECONDARY ROAD DESIGN (ED 5)		41,500	41,500	
21	KENAI PENINSULA BOROUGH-ROADS AND PROJECTS (ED 5)		1,000,000	1,000,000	
22	SELDOVIA-ROADS AND PROJECTS (ED 5)		300,000	300,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	SOLDOTNA-ROADS AND PROJECTS (ED 5)		1,450,000	1,450,000		4
5	ED 6 PRINCE WILLIAM SOUND					5
6	VALDEZ-COMMERCIAL BOAT HARBOR IMPROVEMENTS (ED 6)		104,000	104,000		6
7	VALDEZ-BOAT HARBOR CONSTRUCTION PHASE II (ED 6)		1,200,000	1,200,000		7
8	ED 7-15 ANCHORAGE DISTRICTS					8
9	MUNICIPALITY OF ANCHORAGE-EAST 6TH IMPROVEMENTS (ED 7-15)		250,000	250,000		9
10	MUNICIPALITY OF ANCHORAGE-LIMITED ROAD SERVICE AREA UPGRADES (ED 7-15)		1,000,000	1,000,000		10
11	MUNICIPALITY OF ANCHORAGE-WEST NORTHERN LIGHTS CONSTRUCTION (ED 7-15)		10,000,000	10,000,000		11
12	KENAI PENINSULA BOROUGH - LAMPLIGHT ROAD (ED 6)		615,000	615,000		12
13	ED 16 MATANUSKA-SUSITNA					13
14	HOUSTON-KENLAR ROAD UPGRADE/EXTENSION (ED 16)		370,000	370,000		14
15	MATANUSKA-SUSITNA BOROUGH-SEWARD MERIDIAN PHASE III (ED 16)		100,000	100,000		15
16	MATANUSKA-SUSITNA BOROUGH-ROAD UPGRADE (ED 16)		81,000	81,000		16
17	MATANUSKA-SUSITNA BOROUGH-BRIGGS ROAD (ED 16)		400,000	400,000		17
18	MATANUSKA-SUSITNA BOROUGH-TRAILS SURVEY/ACQUISITION, CONSTRUCTION (ED 16)		40,000	40,000		18
19	MATANUSKA-SUSITNA BOROUGH-PITTMAN ROAD UPGRADE (ED 16)		400,000	400,000		19
20	MATANUSKA-SUSITNA BOROUGH-MEADOW LAKES ROAD UPGRADE (ED 16)		100,000	100,000		20
21	MATANUSKA-SUSITNA BOROUGH-FARM LOOP ROAD UPGRADE (ED 16)		50,000	50,000		21

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	MATANUSKA-SUSITNA BOROUGH-PETERVILLE ROAD UPGRADE (ED 16)		100,000	100,000	4
5	MATANUSKA-SUSITNA BOROUGH - BIG LAKE ROAD (ED 16)		300,000	300,000	5
6	MATANUSKA-SUSITNA BOROUGH - ROAD SERVICE AREA ROADS (ED 16)		165,000	165,000	6
7	PALMER-AIRPORT EXTENSION/IMPROVEMENTS (ED 16)		550,000	550,000	7
8	ED 17 INTERIOR HIGHWAYS				8
9	ANDERSON-ROADS (ED 17)		250,000	250,000	9
10	EAGLE - RIVERBANK CONTROL (ED 17)		100,000	100,000	10
11	ED 18 SOUTHEAST NORTH STAR BOROUGH				11
12	FAIRBANKS NORTHSTAR BOROUGH-ROAD SERVICE AREA BLOCK GRANT (ED 18)		400,000	400,000	12
13	ED 19-21 FAIRBANKS DISTRICTS				13
14	FAIRBANKS NORTH STAR BOROUGH-ROAD SERVICE AREA BLOCK GRANT (ED 19-21)		2,155,000	2,155,000	14
15	ED 22 NORTH SLOPE-KOTZEBUE				15
16	NOORVIK-ROAD EQUIPMENT (ED 22)		650,000	650,000	16
17	ED 23 MORTON SOUND				17
18	BREVIG MISSION-AIRPORT LIGHTS (ED 23)		175,000	175,000	18
19	HOME-PORT (ED 23)		1,900,000	1,900,000	19
20	SAVOONGA-BRIDGES (ED 23)		150,000	150,000	20
21	SHELDON POINT-AIRPORT SHORTFALL (ED 23)		122,000	122,000	21
22	ED 24 INTERIOR RIVERS				22
23	FORT YUKON - BRIDGE CONSTRUCTION (ED 24)		200,000	200,000	23

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
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14			14
15	GENERAL GOVERNMENT		15
16	ED 16 MATANUSKA-SUSITNA		16
17	MATANUSKA-SUSITNA BOROUGH SKWENTHA SATELLITE COMMUNICATIONS DISH (ED 16)	30,000	17
18	PALMER SENIOR CENTER (ED 16)	260,000	18
19	ED 19-21 FAIRBANKS DISTRICTS		19
20	FAIRBANKS SENIOR CITIZEN CENTER ADDITION (ED 19-21)	560,000	20
21	FAIRBANKS NORTH STAR BOROUGH YUKON QUEST SLED DOG RACE (ED 19-21)	60,000	21
22	ED 22 NORTH SLOPE - KOTZEBUE		22
23	WAINWRIGHT SENIOR CITIZEN CENTER (ED 22)	300,000	23
24	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS		24
25	TOGIAK SENIOR VAN/JAIL UPGRADE/COMMUNITY PROJECTS (ED 26)	30,000	25

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)	*****			4
5	*****	*****			5
6	EDUCATION				6
7	ED 2 INSIDE PASSAGE				7
8	KLUKMAN - CULTURAL HERITAGE/MUSEUM (ED 2)	25,000	25,000		8
9	HEALTH				9
10	ED 17 INTERIOR HIGHWAYS				10
11	MENTASTA VILLAGE COUNCIL CLINIC RENOVATION (ED 17)	60,000	60,000		11
12	ED 25 LOWER KUSKOKWIM				12
13	TUNTUTULIAK-CLINIC (ED 25)	117,300	117,300		13
14	NATURAL RESOURCE MANAGEMENT				14
15	ED 5 KENAI - COOK INLET				15
16	HALIBUT COVE - HALIBUT COVE WATER STORAGE (ED 5)	39,000	39,000		16
17	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				17
18	EGEGIK - TANKER TRUCK (ED 26)	90,000	90,000		18
19	CROOKED CREEK - SAFE WATER FACILITY IMPROVEMENTS (ED 24)	89,000	89,000		19
20	OSCARVILLE - WATER AND SEWER SYSTEM AND ECONOMIC DEVELOPMENT (ED 25)	500,000	500,000		20
21	SLEETHUTE - SAFE WATER FACILITY IMPROVEMENTS (ED 24)	125,000	125,000		21
22	PUBLIC PROTECTION				22
23	ED 2 INSIDE PASSAGE				23
24	GUSTAVUS FIRE HALL COMPLETION (ED 2)	20,000	20,000		24

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1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	POINT BAKER FIRE PROTECTION EQUIPMENT (ED 2)		6,000	6,000	
5	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
6	ILIAMNA EMERGENCY BUILDING/FIRE TRUCK/COMPLETION OF COMMUNITY CENTER (ED 26)		456,500	456,500	
7	ED 27 KODIAK - EAST ALASKA PENINSULA				
8	KARLUK - PUBLIC SAFETY BUILDING (ED 27)		100,000	100,000	
9	DEVELOPMENT				
10	ED 1 KETCHIKAN-WRANGELL-PETERSBURG				
11	HYDER-TOURIST INFORMATION CENTER (ED 1)		45,700	45,700	
12	ED 2 INSIDE PASSAGE				
13	GUSTAVUS-DITCHING-DRAINAGE STUDY (ED 2)		25,000	25,000	
14	ED 17 INTERIOR HIGHWAYS				
15	DOT LAKE-DUMP TRUCK (ED 17)		30,000	30,000	
16	NORTHWAY-EQUIPMENT STORAGE BUILDING (ED 17)		60,000	60,000	
17	NORTHWAY-SANITATION TRUCK (ED 17)		75,000	75,000	
18	TETLIN-COMMUNITY HALL (ED 17)		195,000	195,000	
19	ED 24 INTERIOR RIVERS				
20	ARCTIC VILLAGE-COMMUNITY CENTER COMPLETION (ED 24)		75,000	75,000	
21	BEAVER-BEAVER ELECTRIFICATION EXPANSION (ED 24)		40,000	40,000	
22	CHALKYITSIK-CHALKYITSIK ELECTRIFICATION EXPANSION (ED 24)		45,000	45,000	
23	MINTO-COMMUNITY HALL REPAIR (ED 24)		30,000	30,000	
24	RED DEVIL-ELECTRIFICATION (ED 24)		250,000	250,000	

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2					2
3					3
4	TAKOTNA-TAKOTNA ELECTRIFICATION (ED 24)	150,000	150,000		4
5	TELIDA-COMMUNITY RELOCATION (ED 24)	70,000	70,000		5
6	ED 25 LOWER KUSKOKWIM				6
7	KIPNUK-ELECTRIFICATION IMPROVEMENTS (ED 25)	240,500	240,500		7
8	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				8
9	IGIUGIG-FRONT END LOADER (ED 26)	80,000	80,000		9
10	PEDRO BAY-BUTLER BUILDING (ED 26)	32,000	32,000		10
11	ED 27 KODIAK-EAST ALASKA PENINSULA				11
12	IVANOFF BAY-ELECTRIFICATION SUPPLIES AND EQUIPMENT (ED 27)	20,000	20,000		12
13	TRANSPORTATION				13
14	ED 17 INTERIOR HIGHWAYS				14
15	TANACROSS-ROADS (ED 17)	30,000	30,000		15
16	ED 24 INTERIOR RIVERS				16
17	TYONEK-HEAVY EQUIPMENT (ED 24)	88,600	88,600		17
18	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				18
19	PILOT POINT-DAGO CREEK DOCK CONSTRUCTION (ED 26)	1,000,000	1,000,000		19
20	ED 27 KODIAK-EAST ALASKA PENINSULA				20
21	PERRYVILLE-DUMP TRUCK PURCHASE (ED 27)	70,000	70,000		21
22	GENERAL GOVERNMENT				22
23	ED 25 LOWER KUSKOKWIM				23
24	KWIGILLINGOK RELOCATION OF RESIDENTIAL HOMES (ED 25)	157,000	157,000		24

1 * SEC. 4 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.

4 CAPITAL PROJECTS

5	FEDERAL RECEIPTS	331,549,400
6	GENERAL FUND MATCH	2,760,300
7	GENERAL FUND	466,006,700
8	INTER-AGENCY RECEIPTS	2,500,000
9	HIGHWAY WORKING CAPITAL FUND	16,155,000
10	INTERNATIONAL AIRPORT REVENUE FUND	21,241,000
11	TRAINING AND BUILDING FUND	95,000
12	NATIONAL PETROLEUM RESERVE FUND	3,300,000
13	INTERNATIONAL AIRPORT CONSTRUCTION FUND	38,000,000
14	PUBLIC SCHOOL FUND	19,000,000
15	*** TOTAL FUNDING ***	\$900,607,400
16	***** TOTAL BUDGET *****	\$900,607,400

17 * SEC. 5 THIS ACT TAKES EFFECT JULY 1, 1985.

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