

Introduced: 2/12/86  
Referred: Finance

Funding Information:  
General Fund: \$14,612,884  
Other Funds: 1,277,600  
\$15,890,484

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 574

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making operating appropriations and transfers  
7 of operating appropriations; and providing for an  
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$238,100 is appropriated from the general fund  
11 to the Office of the Governor for the masters, mates and pilots bargaining  
12 unit agreement for additional salaries and benefits for the fiscal year  
13 ending June 30, 1986.

14 \* Sec. 2. The sum of \$258,200 is appropriated from the general fund to  
15 the Office of the Governor for the marine engineers beneficial association  
16 bargaining unit agreement for additional salaries and benefits for the  
17 fiscal year ending June 30, 1986.

18 \* Sec. 3. The sum of \$10,000 is appropriated from the general fund to  
19 the Department of Administration for a PERS/MEBA pension trust actuarial  
20 study. The appropriation made by this section lapses on June 30, 1987.

21 \* Sec. 4. The sum of \$1,339,100 is appropriated from the general fund  
22 to the Department of Administration to complete funding for the Teachers'  
23 Retirement System state match for the 1985 fiscal year.

24 \* Sec. 5. The sum of \$5,351,600 is appropriated from the general fund  
25 to the Department of Administration to fund the Teachers' Retirement System  
26 state match for the 1986 fiscal year.

27 \* Sec. 6. The sum of \$189,000 is appropriated from the general fund to  
28 the Department of Administration, telecommunications services, for costs  
29 associated with the Joint State/Federal Board proceedings. The

1 appropriation made by this section lapses on June 30, 1987.

2 \* Sec. 7. Section 26, ch. 98, SLA 1985, page 15, line 10, is amended to  
3 read:

4	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
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6 Office of Public

7	Advocacy (24 positions)	<u>3,148,900</u>	<u>3,148,900</u>	
8		[2,323,000]	[2,323,000]	

9 \* Sec. 8. Section 26, ch. 98, SLA 1985, page 18, line 18 is amended to  
10 read:

11	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
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14 Leasing and Facilities

15	(3 positions)	<u>36,965,900</u>	<u>36,443,800</u>	522,100
16		[37,791,800]	[37,269,700]	

17 \* Sec. 9. Section 12, ch. 98, SLA 1985, is amended to read:

18 \* Sec. 12. The sum of \$10,549,600 [9,149,600] is appropriated  
19 from the general fund to the Department of Law to fund legal proceed-  
20 ings involving oil and gas revenue due or paid to the state or state  
21 title to oil and gas land, including, but not limited to, the North  
22 Slope royalty Case (State v. Amerada Hess, et al.), the Oil and Gas  
23 Corporate Income Tax Case (ARCO v. State), the Trans Alaska Pipeline  
24 Rate Case, litigation against the Alaska Oil Company, and United  
25 States v. Alaska, for fiscal year 1986 and succeeding fiscal years.

26 \* Sec. 10. The sum of \$500,600 is appropriated from the general fund to  
27 the Department of Law to pay judgments and claims against the state for the  
28 fiscal year ending June 30, 1986.

29 \* Sec. 11. The sum of \$334,000 is appropriated from the general fund to

1 the Department of Education for operating costs for the fiscal year ending  
 2 June 30, 1986, for the following schools:

3	Copper River	\$184,000
4	Wrangell	150,000

5 \* Sec. 12. The sum of \$520,800 is appropriated from the general fund to  
 6 the Department of Education for contract schools for handicapped students  
 7 for the fiscal year ending June 30, 1986.

8 \* Sec. 13. The sum of \$35,000 is appropriated from the general fund to  
 9 the Department of Education for summer schools in state youth detention  
 10 facilities for the fiscal year ending June 30, 1986.

11 \* Sec. 14. The sum of \$1,770,300 is appropriated from the general fund  
 12 to the Department of Education for increased cost of tuition payments to  
 13 school districts for the fiscal year ending June 30, 1986.

14 \* Sec. 15. The sum of \$25,400 is appropriated from federal funds and  
 15 \$25,400 from the general fund to the Department of Education, Alaska Post-  
 16 secondary Education Commission for the student incentive grant program for  
 17 the fiscal year ending June 30, 1986.

18 \* Sec. 16. Section 26, ch. 98, SLA 1985, page 26, beginning on line 15,  
 19 is amended to read:

20		APPROPRIATION	GENERAL	OTHER
21	ALLOCATIONS	ITEMS	FUND	FUNDS
22	K-12 Support	<u>547,805,600</u>	<u>515,331,100</u>	<u>32,474,500</u>
23		[549,475,800]	[516,975,800]	[32,500,000]
24	Foundation			
25	Program	492,787,500		
26	Foundation			
27	Supplemental			
28	Support	1,257,500		
29	Pupil Trans-			

1 portation 24,894,100  
 2 Student Lunch 9,474,500  
 3 [9,500,000]  
 4 Cigarette Tax  
 5 Distribution 2,500,000  
 6 Tuition Stu-  
 7 dents 10,161,600  
 8 Boarding Home  
 9 Grants 500,000  
 10 State Contract  
 11 Programs 5,690,400  
 12 Rural Student  
 13 Vocational  
 14 Program (RSVP) 540,000

15 \* Sec. 17. Section 26, ch. 98, SLA 1985, page 27, beginning on line 21,  
 16 is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
19 Management,				
20 Law and				
21 Finance		<u>2,153,300</u>	872,400	<u>1,280,900</u>
22		[2,127,800]		[1,255,400]
23 Management &				
24 Monitoring				
25 (4 positions) 310,600				
26 District Support				
27 Services (20				
28 positions) <u>1,336,400</u>				
29 [1,310,900]				

1 CIP Overhead  
 2 & associated  
 3 costs (7  
 4 positions) 506,300

5 \* Sec. 18. Section 27, ch. 98, SLA 1985, page 123, line 14, is amended  
 6 to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
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7  
 8  
 9 SB 56 An Act  
 10 relating to a  
 11 Longevity Bonus  
 12 Appropriated to  
 13 Department of  
 14 Health & Social  
 15 Services

		<u>1,819,000</u>	<u>1,819,000</u>	
		[2,573,800]	[2,573,800]	

16  
 17 \* Sec. 19. Section 26, ch. 98, SLA 1985, page 35, lines 9 -- 12 are  
 18 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
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19  
 20  
 21 Medical  
 22 Assistance

		<u>79,987,500</u>	<u>45,942,200</u>	<u>34,045,300</u>
		[79,163,200]	[45,678,400]	[33,484,800]

23  
 24 Medicaid 67,525,800  
 25 [66,701,500]

26 Catastrophic  
 27 Illness 1,312,600

28 General Relief  
 29 -- Medical 11,149,100

1 \* Sec. 20. Section 26, ch. 98, SLA 1985, page 34, beginning on line 23,  
 2 is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
5 Assistance				
6 Payments		<u>62,748,600</u>	<u>38,608,600</u>	
7		[62,257,600]	[38,117,600]	24,140,000
8 Aid to Families				
9 with Depen-				
10 dent				
11 Children	48,281,100			
12 General				
13 Relief	537,000			
14 Adult Public				
15 Assistance	<u>13,930,500</u>			
16	[13,439,500]			

17 \* Sec. 21. The sum of \$896,900 is appropriated from the general fund to  
 18 the Department of Health and Social Services for pharmacy payments for the  
 19 General Relief Medical program for the fiscal year ending June 30, 1986.

20 \* Sec. 22. The sum of \$1,082,200 is appropriated to the Department of  
 21 Health and Social Services to pay for costs associated with increased  
 22 caseloads in the Aid to Families with Dependent Children program, for the  
 23 fiscal year ending June 30, 1986, from the following sources:

24	Federal Receipts	\$340,300
25	General Fund Match	540,500
26	Interagency Receipts	201,400

27 \* Sec. 23. The sum of \$168,800 is appropriated from the general fund to  
 28 the Department of Health and Social Services, general relief assistance  
 29 program, to pay for increased costs of providing rent, burial and other

1 services for the fiscal year ending June 30, 1986.

2 \* Sec. 24. Section 26, ch. 98, SLA 1985, page 38, lines 9 -- 11, are  
3 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
4 Juvenile				
5				
6 Custody		<u>17,702,400</u>	<u>17,502,400</u>	
7		[17,146,800]	[16,946,800]	200,000
8				
9 Foster Care	<u>6,866,100</u>			
10	[6,310,500]			
11 Institu-				
12 tional Care	10,836,300			

13 \* Sec. 25. Section 32, ch. 107, SLA 1983, page 19, line 5, is amended  
14 to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
15 Medical				
16				
17 Assistance		<u>68,353,900</u>	<u>40,942,500</u>	
18		[70,085,700]	[42,674,300]	27,411,400
19				

20 \* Sec. 26. Section 22, ch. 122, SLA 1984, page 20, line 23, is amended  
21 to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
22 Medical Assis-				
23				
24 tance		<u>75,843,400</u>	<u>46,550,600</u>	
25		[74,111,600]	[44,818,800]	29,292,800
26				

27 It is the intent of the legislature that the sum of \$1,731,800 is  
28 transferred from the FY 1984 encumbered balance in the medical assistance  
29 program to the FY 1985 encumbered balance in the medical assistance program

1 in order to pay for outstanding FY 1985 medical assistance claims.

2 \* Sec. 27. The sum of \$150,000 is appropriated from the Disabled Fish-  
3 ermen's Reserve Fund to the Department of Labor for payment of benefits to  
4 disabled fishermen for the fiscal year ending June 30, 1986.

5 \* Sec. 28. The sum of \$50,000 is appropriated from the general fund to  
6 the Alaska Public Utilities Commission for costs associated with Joint  
7 State/Federal Telecommunications Board hearings in Alaska. The appropria-  
8 tion made by this section lapses on June 30, 1987.

9 \* Sec. 29. The amount expended by the Alaska Seafood Marketing  
10 Institute during fiscal years 1983 and 1984 in excess of actual program  
11 receipts is appropriated from the general fund to the Alaska Seafood  
12 Marketing Institute.

13 \* Sec. 30. Section 26, ch. 98, SLA 1985, page 63, lines 19 -- 21 are  
14 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
17 Alaska National				
18 Guard Benefits		<u>1,927,100</u>	<u>1,927,100</u>	
19		[2,097,100]	[2,097,100]	
20 Retention				
21 Benefits	<u>508,800</u>			
22	[678,800]			
23 Retirement				
24 Benefits	1,418,300			

25 \* Sec. 31. Section 26, ch. 98, SLA 1985, page 62, lines 7 -- 11 is  
26 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
29 Disaster Plan-				

1	ning & Control		<u>1,891,700</u>	<u>758,800</u>	1,132,900
2			[1,852,700]	[719,800]	
3	Civil Prepared-				
4	ness & Dis-				
5	aster Relief	<u>950,900</u>			
6		[911,900]			
7	State Emergency				
8	Management				
9	Programs	80,000			
10	Federal Emer-				
11	gency Manage-				
12	ment	857,900			
13	Data & Word				
14	Processing	2,900			

15 \* Sec. 32. Section 26, ch. 98, SLA 1985, page 62, beginning on line 13,  
 16 is amended to read:

17		ALLOCATIONS	APPROPRIATION	GENERAL	OTHER
18			ITEMS	FUND	FUNDS
19	Alaska National				
20	Guard		<u>6,785,000</u>	<u>3,277,700</u>	3,507,300
21			[6,723,000]	[3,215,700]	
22	Office of Adju-				
23	tant General	<u>1,439,800</u>			
24		[1,395,800]			
25	Facilities				
26	Maintenance/				
27	Army	<u>4,150,000</u>			
28		[4,142,000]			
29	Air Training				

1 Support 1,138,700  
 2 Alaska Mili-  
 3 tary Academy 7,300  
 4 Data & Word  
 5 Processing 49,200  
 6 [39,200]

7 \* Sec. 33. Section 26, ch. 98, SLA 1985, page 63, lines 22 -- 23, is  
 8 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
11 Veterans'				
12 Affairs		<u>650,600</u>	<u>650,600</u>	
13		[581,600]	[581,600]	
14 Veterans'				
15 Services	<u>650,600</u>			
16	[581,600]			

17 \* Sec. 34. The sum of \$362,200 is appropriated from the general fund to  
 18 the Department of Fish and Game for costs associated with Tier II hunting  
 19 regulation adoption and implementation during the fiscal year ending June  
 20 30, 1986.

21 \* Sec. 35. Section 26, ch. 98, SLA 1985, page 104, beginning on line  
 22 10, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
25 Regional				
26 Operations		<u>56,062,400</u>	<u>56,062,400</u>	
27		[55,507,100]	[55,507,100]	
28 Northern				
29 Region				

1	Northern	
2	Director's	
3	Office	179,300
4	Fairbanks	
5	Correctional	
6	Center	6,511,700
7	Anvil Mountain	
8	Correctional	
9	Center	1,364,100
10	Yukon-	
11	Kuskokwim	
12	Correctional	
13	Center	3,137,900
14	Northern	
15	Region Pro-	
16	bation	1,258,000
17	Southcentral	
18	Region	
19	Southcentral	
20	Director's	
21	Office	227,300
22	Palmer Cor-	
23	rectional	
24	Center	5,492,900
25	Hiland Moun-	
26	tain Cor-	
27	rectional	
28	Center	5,247,600
29	Meadow Creek	

1	Correctional	
2	Center	1,260,100
3	Cook Inlet	
4	Correctional	
5	Center	<u>7,273,500</u>
6		[7,088,400]
7	Anchorage	
8	State Cor-	
9	rectional	
10	Center	1,855,300
11	Anchorage	
12	Annex Cor-	
13	rectional	
14	Center	2,910,300
15	Ridgeview	
16	Correctional	
17	Center	1,142,600
18	Wildwood Cor-	
19	rectional	
20	Center	<u>5,562,200</u>
21		[5,377,100]
22	Goose Bay	
23	Correctional	
24	Center	2,184,000
25	Southcentral	
26	Region Pro-	
27	bation	2,165,700
28	Southeast	
29	Region	

1 Southeast  
 2 Director's  
 3 Office 135,700  
 4 Lemon Creek  
 5 Correctional  
 6 Center 5,227,500  
 7 [5,042,400]  
 8 Ketchikan Cor-  
 9 rectional  
 10 Center 2,231,900

11 Southeast  
 12 Region  
 13 Probation 694,800

14 \* Sec. 36. Section 27, ch. 98, SLA 1985, page 123, line 4, is amended  
 15 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
	ALLOCATIONS		
18 SB 4 -- An			
19 Act Relating			
20 to Correctional			
21 Restitution			
22 Centers, Appro-			
23 priated to De-			
24 partment of			
25 Corrections	<u>519,400</u>	<u>519,400</u>	
26	[1,074,700]	[1,074,700]	

27 \* Sec. 37. The sum of \$495,500 is appropriated from the general fund to  
 28 the Department of Corrections for increased personal services costs for  
 29 security and probation personnel within the Regional Operations for the

1 fiscal year ending June 30, 1986.

2 \* Sec. 38. The sum of \$1,099,200 is appropriated from the general fund  
3 to the Department of Corrections to pay increased medical costs for inmates  
4 for the fiscal year ending June 30, 1986.

5 \* Sec. 39. The sum of \$247,884 is appropriated from the general fund,  
6 or other funds as indicated, to the following agencies to pay miscellaneous  
7 claims and state-dated warrants:

8	Department of Administration	\$33,480
9	Department of Education	96,800
10	Department of Health and Social Services	99,446
11	Department of Fish and Game	4,858
12	Department of Corrections	8,000
13	Department of Transportation and	
14	Public Facilities	5,300

15 \* Sec. 40. Unpaid obligations of the Department of Transportation and  
16 Public Facilities to the State Equipment Fleet are forgiven for the fiscal  
17 year ending June 30, 1985.

18 \* Sec. 41. Section 29 of this Act takes effect immediately in accordance  
19 with AS 01.10.070(c) and is retroactive to July 1, 1982.

20 \* Sec. 42. Sections 1 -- 40 of this Act take effect immediately in  
21 accordance with AS 01.10.070(c).