

Offered: 5/12/86

Original sponsor: Rules/Governor

1 IN THE HOUSE

BY THE CONFERENCE COMMITTEE

2

CONFERENCE CS FOR HOUSE BILL NO. 500

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FOURTEENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making appropriations for the operating and
7 loan program expenses of state government; and pro-
8 viding for an effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. Included within the general fund amounts appropriated
11 according to the schedules in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:

13

Operating

14

Highway Fuel Tax Account \$22,500,000

15

Aviation Fuel Tax Account 8,000,000

16

* Sec. 2. Federal or other program receipts that exceed the amounts
17 appropriated in this Act are appropriated conditioned upon compliance with
18 the program review provisions of AS 37.07.080(h).

19

* Sec. 3. If federal or other program receipts exceed the estimates
20 appropriated by this Act, the appropriation from state funds for the af-
21 fected program is reduced by the amount of the excess if the reductions are
22 consistent with applicable federal statutes.

23

* Sec. 4. If federal or other program receipts fall short of the esti-
24 mates appropriated by this Act, the affected appropriation is reduced by
25 the amount of the shortfall in receipts.

26

* Sec. 5. If the federal receipts under Title XX of the Social Security
27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the
28 shortfall is appropriated from the general fund.

29

* Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses are appropriated from
2 the general fund to the affected agency for the purpose of replacing the
3 facility or service lost as a result of the incident giving rise to the
4 claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state-guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$144,263,658 is appropriated from the general fund
14 to the Department of Education for school bond debt retirement.

15 * Sec. 10. (a) The sum of \$5,532,600 is appropriated from the interna-
16 tional airports revenue fund to the state bond committee for payment of
17 debt service and trustees fees on outstanding international airports reve-
18 nue bonds.

19 (b) The sum of \$4,646,300 is appropriated from the international
20 airports construction fund to the state bond committee for payment of debt
21 service on new issue international airports revenue bonds.

22 * Sec. 11. The sum of \$154,952,000 is appropriated from the general
23 fund to the state bond committee for payment of debt service and trustee
24 fees on state general obligation bonds.

25 * Sec. 12. The sum of \$8,900,000 is appropriated from the general fund
26 to the Department of Law to fund legal proceedings involving oil and gas
27 revenue due or paid to the state or state title to oil and gas land, in-
28 cluding, but not limited to, the North Slope Royalty Case (State v. Amerada
29 Hess, et al.), the Oil and Gas Corporate Income Tax Case (Arco v. State),

1 the Trans Alaska Pipeline Rate Case, litigation against the Alaska Oil
2 Company, and United States v. Alaska, for fiscal year 1987 and succeeding
3 fiscal years.

4 * Sec. 13. The income of the Alaska permanent fund allocated annually
5 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
6 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1986
7 permanent fund dividend and administrative and associated costs.

8 * Sec. 14. All unrestricted mortgage loan interest payments and all
9 other receipts, including, without limitation, mortgage loan commitment
10 fees, received by or accrued to the Alaska Housing Finance Corporation
11 during the period of July 1, 1986 through June 30, 1987, and all income
12 earned on assets of the corporation during that period, are appropriated to
13 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
14 described in AS 18.56.

15 * Sec. 15. The sum of \$25,000,000 is appropriated from the highway
16 working capital fund (AS 44.74.010) to the general fund.

17 * Sec. 16. The sum of \$6,000,000 is appropriated for loans under
18 AS 44.83.170 to the power project fund (AS 44.83.170) from the following
19 sources:

20 Alternative technology and energy loan fund (AS 45.88.010) \$2,000,000

21 Power development revolving loan fund (AS 44.33.600) 4,000,000

22 * Sec. 17. The sum of \$64,000 is appropriated from the alternative
23 technology and energy loan fund (AS 45.88.010) to the bulk fuel revolving
24 loan fund (AS 45.87.010) for loans under AS 45.87.

25 * Sec. 18. The sum of \$400,000 is appropriated from the veterans' loan
26 fund (AS 26.15.090) to the historical district loan fund (AS 45.98.010) for
27 loans under AS 45.98.

28 * Sec. 19. The appropriations made in secs. 16 - 18 of this Act are for
29 the capitalization of loan funds and do not lapse under AS 37.25.010.

FISCAL YEAR 1987 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	242,855,800		910,200		243,766,000
GENERAL FUND MATCH	82,951,500		968,400		83,919,900
GENERAL FUND	1,764,233,600		1,195,200		1,765,428,800
INTER-AGENCY RECEIPTS	110,206,300				110,206,300
INTEREST INCOME	2,884,400				2,884,400
AGRICULTURAL LOAN FUND	1,061,700				1,061,700
FICA ADMINISTRATION FUND ACCOUNT	111,400				111,400
FISH AND GAME FUND	7,941,800		200,000		8,141,800
HIGHWAY WORKING CAPITAL FUND	19,372,900				19,372,900
INTERNATIONAL AIRPORT REVENUE FUND	28,075,200				28,075,200
PROGRAM RECEIPTS	60,938,400		383,800		61,322,200
PUBLIC EMPLOYEES RETIREMENT FUND	5,369,700		-65,400		5,304,300
SCHOOL FUND (CIGARETTE TAX)	3,500,000				3,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,387,600				2,387,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,452,700				1,452,700
SURPLUS PROPERTY REVOLVING FUND	176,300				176,300
TEACHERS RETIREMENT SYSTEM FUND	3,812,800				3,812,800
VETERANS REVOLVING LOAN FUND	532,200				532,200
COMMERCIAL FISHING LOAN FUND	993,800				993,800
STUDENT FEES, UNIVERSITY OF ALASKA	17,756,600				17,756,600
INDIRECT COST RECOVERY	6,363,100				6,363,100
DONATED COMMODITY HANDLING FEE ACCOUNT	186,900				186,900
JUDICIAL RETIREMENT SYSTEM	33,400				33,400
PUBLIC LAW 81-874/GENERAL FUND	25,644,100				25,644,100
NATIONAL GUARD RETIREMENT SYSTEM	27,600				27,600
TITLE 20	5,401,500				5,401,500
RESTRICTED RECEIPTS, U OF A	17,435,300				17,435,300
TRAINING AND BUILDING FUND	834,400				834,400
PERMANENT FUND DIVIDEND FUND	7,539,700				7,539,700
SMALL BUSINESS LOAN FUND	242,200				242,200
TOURISM REVOLVING LOAN FUND	40,100				40,100
CORRECTIONAL INDUSTRIES FUND	871,600				871,600
CAPITAL IMPROVEMENT PROJECT RECEIPTS	74,154,500				74,154,500
NATIONAL PETROLEUM RESERVE FUND			24,499,400		24,499,400
HOUSING ASSISTANCE LOAN FUND	2,863,300				2,863,300
PUBLIC SCHOOL FUND	8,112,100				8,112,100
MINING REVOLVING LOAN FUND	229,800				229,800
CHILD CARE REVOLVING LOAN FUND	61,000				61,000
HISTORICAL DISTRICT REVOLVING LOAN FUND	11,400				11,400
FISHERIES ENHANCEMENT REVOLVING LOAN FUND	141,400				141,400
ALTERNATIVE ENERGY REVOLVING LOAN FUND	494,500				494,500
RESIDENTIAL ENERGY CONSERVATION LOAN FUND	355,100				355,100
**** TOTALS ****	\$2,507,657,700		\$28,091,600		\$2,535,749,300

1 * SEC. 21 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1987 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1986, AND ENDING JUNE 30, 1987, UNLESS OTHERWISE
 7 INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
10	*****	*****			10
11	***** OFFICE OF THE GOVERNOR	*****			11
12	*****	*****			12
13	GENERAL GOVERNMENT				13
14	COMMISSIONS/SPECIAL OFFICES		1,863,600	1,763,600	100,000 14
15	HUMAN RIGHTS COMMISSION (22 POSITIONS)	1,112,500			15
16	EQUAL EMPLOYMENT OPPORTUNITY (9 POSITIONS)	444,100			16
17	IT IS THE INTENT OF THE LEGISLATURE THAT REDUCTIONS IN				17
18	THIS PROGRAM SHALL NOT RESULT IN THE CLOSURE OF ANY				18
19	REGIONAL OFFICE.				19
20	ALASKA WOMENS COMMISSION (4 POSITIONS)	307,000			20
21	EXECUTIVE OPERATIONS		6,622,600	6,622,600	21
22	EXECUTIVE OFFICE (72 POSITIONS)	5,491,800			22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF				23
24	THE GOVERNOR GIVE MAXIMUM CONSIDERATION TO THE				24
25	CORRECTIONAL INDUSTRIES PROGRAM IN THE DEPARTMENT OF				25
26	CORRECTIONS BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE				26
27	APPROPRIATE.				27
28	IT IS THE INTENT OF THE LEGISLATURE THAT LAYOFFS ARE TO				28

1	OFFICE OF THE GOVERNOR (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	OFFICE OF MANAGEMENT AND BUDGET		ITEMS	GENERAL FUND OTHER FUNDS	4
5	CENTRAL SERVICES (3 POSITIONS)	130,600	6,301,100	4,307,000 1,994,100	5
6	STRATEGIC PLANNING (11 POSITIONS)	687,000			6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF				7
8	MANAGEMENT AND BUDGET, OFFICE OF THE GOVERNOR DEVELOP				8
9	STATEWIDE GUIDELINES TO REDUCE THE COSTS ASSOCIATED WITH				9
10	STATE FUNDED VEHICLES.				10
11	THESE GUIDELINES SHOULD:				11
12	1. DISCOURAGE THE REPLACEMENT OF EXISTING				12
13	VEHICLES.				13
14	2. LENGTHEN THE REPLACEMENT INTERVAL OF				14
15	ESSENTIAL VEHICLES; AND				15
16	3. PROHIBIT THE GARAGING OF STATE FUNDED				16
17	VEHICLES AT EMPLOYEE DOMICILES TO THE EXTENT POSSIBLE.				17
18	BUDGET REVIEW (17 POSITIONS)	1,071,500			18
19	AUDIT AND MANAGEMENT SERVICES (8 POSITIONS)	481,500			19
20	GOVERNMENTAL COORDINATION (27.5 POSITIONS)	3,930,500			20
21	IT IS THE INTENT OF THE LEGISLATURE TO ALLOW THE				21
22	DIVISION MAXIMUM FLEXIBILITY IN ALLOCATING REDUCTIONS				22
23	WITHIN OBJECTS OF EXPENDITURE TO MINIMIZE THE IMPACT ON				23
24	PROGRAMS.				24
25	ALASKA LAND USE COUNCIL (1.5 POSITIONS)		125,000	125,000	25
26	IN MAKING THIS APPROPRIATION FOR THE ALASKA LAND USE				26
27	COUNCIL, IT IS THE INTENT OF THE LEGISLATURE THAT THE				27

1 OFFICE OF THE GOVERNOR (CONT.)

2

3

4 STATE OF ALASKA PARTICIPATE FULLY WITH THE FEDERAL
5 GOVERNMENT, ON AN EQUAL COST SHARING BASIS, IN THE
6 OPERATIONS AND FUNCTIONS OF THE ALASKA LAND USE COUNCIL.
7 THE LEGISLATURE INTENDS THAT THE STATE WILL EMPLOY
8 SUFFICIENT PERSONNEL, INCLUDING A STATE STAFF
9 COORDINATOR AND NECESSARY SECRETARIAL SUPPORT TO PROVIDE
10 FULL CAPACITY TO SUPPORT THE STATE'S PARTICIPATION IN
11 THE COUNCIL'S FUNCTIONS. THE LEGISLATURE INTENDS THAT
12 THE ADMINISTRATION WILL PROCEED TO HIRE OR REASSIGN
13 NECESSARY STAFF AND REESTABLISH NECESSARY TECHNICAL AND
14 CLERICAL SUPPORT FUNCTIONS AS EXPEDITIOUSLY AS POSSIBLE
15 IN ORDER THAT THE STATE MAY FULFILL ITS RESPONSIBILITIES
16 IN THIS MATTER.

17 THE LEGISLATURE DIRECTS THAT STATE LAND USE COUNCIL
18 EMPLOYEES WILL BE PLACED DIRECTLY WITHIN THE
19 ORGANIZATIONAL STRUCTURE OF THE OFFICE OF THE GOVERNOR.
20 FURTHER, THAT THE STATE'S LAND USE COUNCIL PERSONNEL AND
21 FUNCTIONS WILL BE LOCATED IN ANCHORAGE SO AS TO MAXIMIZE
22 OPPORTUNITY FOR COORDINATION, COMMUNICATION, AND
23 COOPERATION WITH THE FEDERAL GOVERNMENT'S LAND USE
24 COUNCIL PERSONNEL.

25 THE LEGISLATURE FURTHER INTENDS THAT THE SEVERAL
26 DEPARTMENTS OF STATE GOVERNMENT, I.E., DEC, DNR, ADF&G
27 AND DOT/PF WILL CONTINUE TO PROVIDE REQUIRED SUPPORT,

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
					1
					2
					3
					4
					5
					6
					7
					8
					9
					10
					11
					12
					13
					14
					15
					16
					17
					18
					19
					20
					21
					22
					23
					24
					25
					26
					27

1 OFFICE OF THE GOVERNOR (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION ITEMS	3
4 ASSISTANCE, AND PERSONNEL TO FACILITATE EACH	GENERAL FUND	4
5 DEPARTMENT'S FULL PARTICIPATION IN THE FUNCTIONS OF THE	OTHER FUNDS	5
6 ALASKA LAND USE COUNCIL.		6
7 ELECTIVE OPERATIONS	4,008,000	7
8 ELECTIONS (24 POSITIONS)	1,535,500	8
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE ELECTIONS		9
10 DIRECTOR SHALL CONSIDER LESS COMPLICATED, LESS EXPENSIVE		10
11 ROTATION SYSTEMS ON BALLOTS TO REDUCE PRINTING COSTS.		11
12 GENERAL AND PRIMARY ELECTIONS	2,332,300	12
13 ELECTIONS DATA PROCESSING	140,200	13
14	*****	14
15	***** DEPARTMENT OF ADMINISTRATION *****	15
16	*****	16
17 TEACHER RETIREMENT MATCH	31,509,000	17
18 LONGEVITY BONUS	47,503,200	18
19 GRANTS	47,130,000	19
20 ADMINISTRATION (7 POSITIONS)	373,200	20
21 PIONEERS HOME	22,738,600	21
22 SITKA (93 POSITIONS)	4,294,600	22
23 FAIRBANKS (80 POSITIONS)	3,952,300	23
24 IN ORDER TO INCREASE STAFFING LEVELS AT THE FAIRBANKS		24
25 PIONEERS HOME, IT IS THE INTENT OF THE LEGISLATURE THAT		25
26 THE DIVISION OF PIONEERS BENEFITS REVIEW PROGRAM		26
27 RECEIPTS COLLECTED FROM RENT AND MEDICATIONS CHARGED		27

1	DEPARTMENT OF ADMINISTRATION (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	3
4	HOME RESIDENTS AND REFLECT THIS IN ADDITIONAL STAFFING		ITEMS	GENERAL FUND	OTHER FUNDS	4
5	REQUESTS FOR FY88.					5
6	PALMER (85 POSITIONS)	3,870,900				6
7	ANCHORAGE (193 POSITIONS)	8,033,700				7
8	KETCHIKAN (54 POSITIONS)	2,322,100				8
9	CENTRAL OFFICE (4 POSITIONS)	255,000				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					10
11	PIONEERS BENEFITS PREPARE A PLAN FOR IMPROVING,					11
12	STANDARDIZING AND EQUALIZING THE PATIENT PER NURSING					12
13	CARE RATIO AT EACH OF THE PIONEERS HOMES IN ORDER TO					13
14	MEET THE NEED OF THE PATIENTS AND TO BRING THE HOMES					14
15	ABOVE LICENSING STANDARDS AS PROVIDED BY REGULATION.					15
16	THE PLAN IS TO BE PRESENTED TO THE LEGISLATURE IN					16
17	JANUARY 1987.					17
18	PIONEERS' HOMES ADVISORY BOARD	10,000				18
19	OLDER ALASKANS COMMISSION (16 POSITIONS)		9,559,600	4,207,300	5,332,300	19
20	IT IS THE INTENT OF THE LEGISLATURE THAT ALL OLDER					20
21	ALASKAN COMMISSION POSITIONS REMAIN IN THEIR PRESENT					21
22	LOCATIONS.					22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE OLDER					23
24	ALASKAN COMMISSION LIMIT PURCHASES AND CONTRACTS TO					24
25	ALASKAN FIRMS WHENEVER POSSIBLE.					25
26	A GRANT OF \$75,000 IS TO BE MADE TO DEMAKANAAGA, INC					26
27	FOR CREATION OF A "VILLAGE ELDERS PROGRAM"					27

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	A GRANT OF \$16,000 IS MADE TO THE SITKA COMMUNITY					4
5	HOSPITAL FOR A PERSONAL EMERGENCY RESPONSE SYSTEM FOR					5
6	SENIOR CITIZENS.					6
7	PUBLIC DEFENDER		6,013,200	6,013,200		7
8	FIRST JUDICIAL DISTRICT (11 POSITIONS)	705,400				8
9	SECOND JUDICIAL DISTRICT (9 POSITIONS)	748,500				9
10	THIRD JUDICIAL DISTRICT (47 POSITIONS)	2,884,600				10
11	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,444,700				11
12	ADMINISTRATION AND SUPPORT (3 POSITIONS)	230,000				12
13	OFFICE OF PUBLIC ADVOCACY (25 POSITIONS)		3,659,000	3,659,000		13
14	CENTRAL ADMINISTRATION		3,916,300	2,775,200	1,141,100	14
15	OFFICE OF THE COMMISSIONER (9 POSITIONS)	958,100				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					16
17	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL					17
18	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS					18
19	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					19
20	THE DEPARTMENT SHALL REPORT TO THE 15TH LEGISLATURE THE					20
21	CONDITION OF THE PAYROLL PROCESSING SYSTEM AND					21
22	RECOMMENDATIONS FOR UPGRADING THE SYSTEM.					22
23	ADMINISTRATIVE SERVICES (45 POSITIONS)	1,944,190				23
24	MUNICIPAL GRANTS (4 POSITIONS)	361,700				24
25	THE SUM OF \$175,000 IS APPROPRIATED TO THE MUNICIPALITY					25
26	OF ANCHORAGE FOR A TEMPORARY, ABOVE GROUND, WATER					26
27	SYSTEM. FUNDS SHALL BE USED FOR COSTS INCURRED AFTER					27

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				
4	APRIL 22, 1966 AT WHICH TIME THE DEPARTMENT OF					4
5	ENVIRONMENTAL CONSERVATION AND THE MUNICIPALITY OF					5
6	ANCHORAGE ISSUED A HEALTH ALERT FOR RESIDENTS OF THE					6
7	PETERS CREEK AREA DUE TO WATER CONTAMINATION.					7
8	CIP DIRECT CHARGE POSITIONS & COSTS (14 POSITIONS)	652,400				8
9	STATEWIDE ADMINISTRATION		17,131,000	9,341,300	7,789,700	9
10	PERSONNEL (63 POSITIONS)	2,469,600				10
11	PRODUCTIVITY IMPROVEMENT CENTER (8 POSITIONS)	516,100				11
12	LABOR RELATIONS (13 POSITIONS)	875,200				12
13	FINANCE (50 POSITIONS)	2,590,500				13
14	PURCHASING (19 POSITIONS)	1,386,400				14
15	PROPERTY MANAGEMENT (8 POSITIONS)	394,100				15
16	CENTRAL DUPLICATING AND MAIL (31 POSITIONS)	2,157,700				16
17	ARCHIVES (11 POSITIONS)	608,000				17
18	RETIREMENT & BENEFITS (64 POSITIONS)	5,961,400				18
19	LABOR RELATIONS AGENCY	87,000				19
20	RAILROAD LABOR RELATIONS AGENCY	85,000				20
21	ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)		613,500	610,500	3,000	21
22	RISK MANAGEMENT (8 POSITIONS)		22,322,000		22,322,000	22
23	INFORMATION RESOURCE MANAGEMENT		22,975,700	18,808,100	4,167,600	23
24	INFORMATION RESOURCE MANAGEMENT (103 POSITIONS)	13,482,500				24
25	TELECOMMUNICATIONS OPERATIONS (48 POSITIONS)	5,229,800				25

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	TELECOMMUNICATIONS OPERATIONS				4
5	RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	3,550,000			5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE				6
7	STATE-PROVIDED TELEVISION SERVICES, RATNET AND				7
8	LEARN/ALASKA, BE COMBINED ON ONE STATEWIDE NETWORK				8
9	MANAGED BY THE DEPARTMENT OF ADMINISTRATION.				9
10	THE DIVISION OF TELECOMMUNICATIONS OPERATIONS WILL				10
11	BE RESPONSIBLE FOR NETWORK PROGRAMMING MANAGEMENT AND				11
12	ADMINISTRATION, THE NETWORK TECHNICAL OPERATIONS CENTER,				12
13	SYSTEM MAINTENANCE, TRANSMISSION AND DISTRIBUTION				13
14	CHARGES AND LICENSING.				14
15	ALL FUNDS ASSOCIATED WITH NETWORK TRANSMISSION,				15
16	DISTRIBUTION, MANAGEMENT AND ADMINISTRATION WILL BE IN A				16
17	SEPARATE COMPONENT OF THIS BRU. FUNDING FOR				17
18	TRANSMISSION AND DISTRIBUTION WILL INCLUDE UPLINKS FROM				18
19	ANCHORAGE, JUNEAU AND KOTZEBUE, ONE SATELLITE				19
20	TRANSPONDER AND STATEWIDE DOWNLINKS.				20
21	PROGRAMMING DECISIONS WILL BE MADE BY				21
22	REPRESENTATIVES OF EACH USER GROUP. THE RURAL ALASKA				22
23	TELEVISION NETWORK COUNCIL WILL BE EXPANDED FROM ITS				23
24	CURRENT COMPOSITION OF 12 REGIONAL, NON-PROFIT NATIVE				24
25	CORPORATION REPRESENTATIVES AND TWO GOVERNOR-APPOINTED				25
26	STATEWIDE REPRESENTATIVES TO INCLUDE ONE REPRESENTATIVE				26
27	FROM DEPARTMENT OF EDUCATION, ONE FROM THE UNIVERSITY OF				27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	ALASKA AND ONE FROM THE ALASKA PUBLIC BROADCASTING		ITEMS	GENERAL FUND	4
5	COMMISSION. APBC REPRESENTATION WILL BE DELEGATED TO A			OTHER FUNDS	5
6	MEMBER OF THE PUBLIC TELEVISION NETWORK OF ALASKA.				6
7	THE EFFECTIVE DATE OF THE COMBINED TELEVISION				7
8	NETWORK WILL BE JULY 1, 1986.				8
9	TELECOMMUNICATIONS SERVICES (7 POSITIONS)	713,400			9
10	AS 44.21 STATES THAT THE DEPARTMENT OF ADMINISTRATION IS				10
11	STATUTORILY ACCOUNTABLE FOR STUDYING, DESIGNING,				11
12	IMPLEMENTING AND MANAGING THE TELECOMMUNICATIONS SYSTEMS				12
13	AND SERVICES OF THE STATE. IN ORDER TO INTELLIGENTLY				13
14	PLAN OUT TELECOMMUNICATIONS INFRASTRUCTURE, ESPECIALLY				14
15	IN A TIME OF DECLING OIL REVENUES, IT IS REQUESTED THAT				15
16	THE DEPARTMENT DEVELOP A COMPREHENSIVE PLAN ON				16
17	INFORMATION RESOURCES MANAGEMENT WHICH INCORPORATES				17
18	STATEWIDE ACCESSIBILITY AND ACCOUNTABILITY TO THE USERS				18
19	OF THE TELECOMMUNICATION SYSTEMS AND SERVICES.				19
20	WITH THE RAPID CHANGE IN TECHNOLOGY AND THE				20
21	UPHEAVAL IN THE TELECOMMUNICATIONS INDUSTRY, IT IS				21
22	IMPERATIVE THAT THE STATE OF ALASKA DEVELOP A				22
23	COST-EFFECTIVE INFORMATION RESOURCE MANAGEMENT PLAN.				23
24	RATHER THAN REDEVELOPING AN EXISTANT TELECOMMUNICATIONS				24
25	INFRASTRUCTURE MERELY IN RESPONSE TO ECONOMIC SIGNALS,				25
26	THE STATE MUST CREATE AN EFFICIENT INFORMATION RESOURCE				26
27	MANAGEMENT PLAN. TECHNOLOGY, ABOVE ALL, SHOULD STRIVE				27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	TO BE MORE RESPONSIVE TO EVERYONE'S INFORMATION NEEDS AND		ITEMS	GENERAL FUND	4
5	THE ABILITY TO GAIN ACCESS TO THAT TECHNOLOGY AND			OTHER FUNDS	5
6	INFORMATION. IT IS INTENDED THAT BY DEVELOPING AN				6
7	INFORMATION RESOURCE MANAGEMENT PLAN, PUBLIC RECORDS,				7
8	REGARDLESS OF THE STORAGE METHOD, REMAIN ACCESSIBLE.				8
9	AS PART OF THE INFORMATION RESOURCE MANAGEMENT				9
10	PLAN, IT IS INTENDED THAT STATEWIDE ACCESS BE MADE				10
11	AVAILABLE TO PUBLIC RECORDS THAT ARE STORED				11
12	ELECTRONICALLY.				12
13	TO DEVELOP AN INFORMATION RESOURCE MANAGEMENT PLAN,				13
14	THE DEPARTMENT OF ADMINISTRATION SHALL REPORT TO THE				14
15	LEGISLATURE PRIOR TO THE CONVENING OF THE 15TH				15
16	LEGISLATURE.				16
17	1. HOW THE STATE TELECOMMUNICATION USERS' NEEDS				17
18	ARE BEING DETERMINED, AND WHAT THOSE NEEDS ARE, (USERS				18
19	INCLUDING BUT NOT LIMITED TO THOSE PEOPLE USING				19
20	TELECONFERENCING, EDUCATIONAL SYSTEMS, TELEVISION				20
21	SYSTEMS, AND COMPUTER SYSTEMS).				21
22	2. IF AND HOW STATE-FUNDED TELECOMMUNICATIONS				22
23	PROGRAMS, INCLUDING BUT NOT LIMITED TO, RATNET, LEARN				23
24	ALASKA NETWORK, AND PUBLIC BROADCASTING, ARE FULFILLING				24
25	THOSE NEEDS.				25
26	3. IF STATE-OWNED HARDWARE AND SOFTWARE, INCLUDING				26
27	BUT NOT LIMITED TO THE VARIOUS COMPUTER NETWORKS AND				27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	DATA PROCESSING SYSTEMS ARE BEING UTILIZED TO THEIR FULL				3
5	POTENTIAL, AND HOW TO INCREASE THEIR VALUE.				4
6	4. HOW DOES THE STATE PLAN FOR THE USE AND NEED OF				5
7	COMMUNICATION/INFORMATION RESOURCES FOR THE FUTURE.				6
8	THE ABOVE INFORMATION IS REQUIRED BY THE				7
9	LEGISLATURE TO MAKE STATUTORY DECISIONS REGARDING THE				8
10	FUTURE OF THE STATE'S INFORMATION RESOURCE MANAGEMENT				9
11	PLAN, AND TO PRIORITIZE FUNDING IN THE FOLLOWING				10
12	CATEGORIES OF TELECOMMUNICATION SERVICES: ASSESSMENT				11
13	AND EVALUATION; PROGRAM DESIGN AND PRODUCTION AND				12
14	TRAINING.				13
15	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		6,664,000	6,664,000	14
16	IT IS THE INTENT OF THE LEGISLATURE THAT NO PUBLIC				15
17	TELEVISION AND RADIO STATIONS RECEIVING A.P.B.C. GRANTS				16
18	MAY BID, PARTICIPATE OR JOINT VENTURE ON ANY CONTRACT OR				17
19	REQUEST FOR PROPOSALS FOR CHARGE FOR VIDEO, FILM OR				18
20	AUDIO PRODUCTION IN COMMUNITIES WHERE COMPARABLE				19
21	FACILITIES AND SERVICES ARE AVAILABLE FROM FOR-PROFIT				20
22	STATIONS OR PRODUCTION COMPANIES.				21
23	LEASING AND FACILITIES (3 POSITIONS)		34,089,500	33,567,900	521,600
24	THE STATE SHALL NOT ENTER INTO ANY NEW LEASE OR				22
25	LEASE/PURCHASE AGREEMENTS UNLESS IT IS KNOWN THAT THE				23
26	LEASE WILL RESULT IN A NET SAVINGS TO THE STATE.				24

1 DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	1
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3					3
4	EMPLOYEE HOUSING (3 POSITIONS)		1,468,100		4
5	*****	*****			5
6	***** DEPARTMENT OF LAW *****				6
7	*****	*****			7
8	CONSUMER PROTECTION (9 POSITIONS)		495,000	495,000	8
9	IT IS THE INTENT OF THE LEGISLATURE THAT A CONSUMER				9
10	PROTECTION OFFICE BE MAINTAINED IN FAIRBANKS.				10
11	PROSECUTION		10,960,500	10,814,500	11
12	FIRST JUDICIAL DISTRICT (17 POSITIONS)	1,149,900			12
13	SECOND JUDICIAL DISTRICT (9 POSITIONS)	800,500			13
14	THIRD JUDICIAL DISTRICT (71 POSITIONS)	4,687,300			14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				15
16	OF LAW CONTINUE TO FUND THE DILLINGHAM DISTRICT				16
17	ATTORNEY'S OFFICE.				17
18	FOURTH JUDICIAL DISTRICT (24 POSITIONS)	1,704,900			18
19	ADMINISTRATION AND SUPPORT (12 POSITIONS)	1,018,200			19
20	CRIMINAL APPEALS & SPECIAL PROSECUTION (21 POSITIONS)	1,411,000			20
21	DATA AND WORD PROCESSING (5 POSITIONS)	188,700			21
22	PRE TRIAL DIVERSION (12 POSITIONS)		713,400	672,800	22
23	LEGAL SERVICES		11,448,400	6,731,600	23
24	OPERATIONS (149 POSITIONS)	10,781,900			24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				25
26	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL				26

1 DEPARTMENT OF LAW (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS		GENERAL FUND	4
5 BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.		OTHER FUNDS	5
6 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			6
7 SHALL FILL THE PREVIOUSLY AUTHORIZED ANCHORAGE ANTITRUST			7
8 ATTORNEY AND INVESTIGATOR POSITIONS FROM EXISTING FUNDS.			8
9 ADMINISTRATION & SUPPORT (10 POSITIONS)	510,700		9
10 DATA AND WORD PROCESSING (3 POSITIONS)	155,800		10
11 OIL & GAS SPECIAL PROJECTS		1,668,300	11
12 OIL & GAS OPERATIONS (20 POSITIONS)	1,468,200		12
13 DATA AND WORD PROCESSING (3 POSITIONS)	200,100		13
14	*****	*****	14
15	***** DEPARTMENT OF REVENUE *****		15
16	*****	*****	16
17 PUBLIC PROTECTION			17
18 ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)		711,200	18
19 DEVELOPMENT		711,200	19
20 SHARED TAXES		2,516,700	20
21 AMUSEMENT AND GAMING TAX	99,200		21
22 AVIATION FUEL TAX	124,300		22
23 ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,499,400		23
24 INCLUDED IN THE GRANT AMOUNT IS \$16,654 FOR PAYMENT TO			24
25 THE CITY OF DELTA JUNCTION FOR SHARED TAXES DUE THE CITY			25
26 FOR YEARS 1980 THROUGH 1984.			26

1	DEPARTMENT OF REVENUE (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LIQUOR LICENSE TAX	793,800				4
5	IT IS NOT THE INTENTION OF THE LEGISLATURE TO TERMINATE					5
6	THE FISH TAX SHARED REVENUE PROGRAM. RATHER, IT IS THE					6
7	INTENTION OF THE LEGISLATURE TO CHANGE THE FUNDING CYCLE					7
8	OF THIS SHARED TAX FROM FORWARD FUNDING TO CURRENT					8
9	REVENUES AND IT WILL APPEAR AS SUCH IN THE FY88					9
10	OPERATION BUDGET.					10
11	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		381,400		381,400	11
12	PERMANENT FUND CORPORATION (12 POSITIONS)		5,354,700		5,354,700	12
13	ALASKA HOUSING FINANCE CORPORATION (46 POSITIONS)		3,376,200		3,376,200	13
14	GENERAL GOVERNMENT					14
15	CHILD SUPPORT ENFORCEMENT (96 POSITIONS)		5,803,600	1,227,600	4,576,000	15
16	REVENUE OPERATIONS		13,982,100	7,900,800	6,081,300	16
17	AUDIT (76 POSITIONS)	4,173,700				17
18	ENFORCEMENT (20 POSITIONS)	1,124,900				18
19	PUBLIC SERVICES (17 POSITIONS)	1,278,800				19
20	TREASURY MANAGEMENT (24 POSITIONS)	7,404,700				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$100,000					21
22	PROGRAM RECEIPTS FUNDING OF ARC EXPENSE REPRESENT FUNDS					22
23	GENERATED THROUGH ARC LIQUIDATION WHICH ARE SUPPOSED TO					23
24	FLOW TO THE GENERAL FUND PURSUANT TO AS 37.12.023.					24
25	ADMINISTRATION AND SUPPORT					25
26	OFFICE OF THE COMMISSIONER (22 POSITIONS)		1,489,200	1,280,100	209,100	26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					27

1	DEPARTMENT OF REVENUE (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL				
5	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS				
6	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.				
7	ADMINISTRATIVE SERVICES (30 POSITIONS)		1,383,900	1,383,900	
8	PERMANENT FUND DIVIDEND		3,378,000		3,378,000
9	ADMINISTRATIVE SERVICES (22 POSITIONS)	1,147,600			
10	PUBLIC SERVICES (19 POSITIONS)	1,840,000			
11	ENFORCEMENT (21 POSITIONS)	1,884,800			
12	FORMAL HEARINGS (1 POSITION)	105,600			
13		*****	*****		
14		***** DEPARTMENT OF EDUCATION *****			
15		*****	*****		
16	EDUCATION				
17	K-12 SUPPORT		517,456,100	470,862,000	46,594,100
18	FOUNDATION PROGRAM	456,522,000			
19	SECONDARY FORMULA ACCOUNT	6,600,000			
20	PUPIL TRANSPORTATION	23,631,800			
21	STUDENT LUNCH PROGRAM	9,450,000			
22	CIGARETTE TAX DISTRIBUTION	3,500,000			
23	TUITION STUDENTS	11,501,900			
24	BOARDING HOME GRANTS	500,000			
25	YOUTH IN DETENTION	1,325,200			

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	SCHOOLS FOR THE HANDICAPPED	4,425,200				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT DOE ENSURE THAT					5
6	CONTRACTS NEGOTIATED IN THIS COMPONENT STAY WITHIN THIS					6
7	LEVEL OF FUNDING. IN ADDITION, IT IS THE INTENT OF THE					7
8	LEGISLATURE THAT DOE ENDEAVOR TO RETURN OUT OF STATE					8
9	STUDENTS TO ALASKA WHENEVER POSSIBLE BY ESTABLISHING					9
10	GROUP HOMES OR OTHER COST SAVING MEASURES IN					10
11	COORDINATION WITH THE DEPARTMENT OF HEALTH AND SOCIAL					11
12	SERVICES.					12
13	TEACHER RETIREMENT MATCH		31,509,000	31,509,000		13
14	EDUCATIONAL FINANCE AND SUPPORT SERVICES		3,445,200	2,010,900	1,434,300	14
15	MANAGEMENT AND MONITORING SERVICE (4 POSITIONS)	302,500				15
16	DISTRICT SUPPORT SERVICES (19 POSITIONS)	1,291,300				16
17	CIP OVERHEAD AND ASSOCIATED COSTS (7 POSITIONS)	504,900				17
18	DEPARTMENT ADMINISTRATIVE SERVICES (22 POSITIONS)	994,500				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					19
20	ADMINISTRATIVE SERVICES BE MERGED WITH EDUCATION FINANCE					20
21	AND SUPPORT.					21
22	DEPARTMENT OVERHEAD EXPENSES	352,000				22
23	DATA AND WORD PROCESSING		501,800	435,300	66,500	23
24	CENTRAL DATA PROCESSING SERVICES	472,200				24
25	FIELD DATA PROCESSING SERVICES	29,600				25

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	EDUCATION PROGRAM SUPPORT		34,710,100	9,529,100	25,181,000
5	SPECIAL SERVICES (11 POSITIONS)	839,900			
6	COMMUNITY SCHOOLS	2,595,600			
7	SUPPLEMENTAL PROGRAMS (16 POSITIONS)	19,859,700			
8	CURRICULUM SERVICES (13 POSITIONS)	1,104,500			
9	IT IS THE INTENT OF THE LEGISLATURE THAT CURRICULUM				
10	SERVICES BE PRIMARILY DIRECTED TOWARD THOSE SCHOOL				
11	DISTRICTS WITHOUT CURRICULUM SPECIALISTS.				
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				
13	\$112,700 IS INCLUDED IN THIS APPROPRIATION AS A GRANT TO				
14	THE CENTRAL CURRICULUM CONSORTIUM FOR COMPLETION OF THE				
15	OMICHIN LANGUAGE PROJECT.				
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				
17	\$25,000 IS INCLUDED IN THIS APPROPRIATION AS A GRANT TO				
18	THE ALASKA ACADEMIC DECATHLON ASSOCIATION FOR THE				
19	PURPOSE OF CONDUCTING AN ACADEMIC DECATHLON.				
20	INSTRUCTIONAL SERVICES (10 POSITIONS)	1,133,900			
21	IT IS THE INTENT OF THE LEGISLATURE THAT AUDIO				
22	CONFERENCE SERVICES AND THE PURCHASE OF INSTRUCTIONAL				
23	PROGRAM TELEVISION RIGHTS BE GIVEN TOP PRIORITY FOR THE				
24	ALLOCATION OF FUNDS.				
25	ASSESSMENT AND EVALUATION (1 POSITION)	66,000			

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CORRESPONDENCE STUDY-STATE (40 POSITIONS)	2,686,200				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT CCS ESTABLISH					5
6	POSITIONS BASED ON STUDENT ENROLLMENT AND AVAILABLE					6
7	FUNDS.					7
8	EDUCATION SPECIAL PROJECTS	1,200,800				8
9	ADULT BASIC EDUCATION	2,077,800				9
10	EMPLOYMENT TRAINING GRANTS	300,000				10
11	FEDERAL VOCATIONAL EDUCATION GRANTS	1,630,700				11
12	ADULT & VOCATIONAL EDUCATION ADMINISTRATION (20 POSITIONS)	1,093,600				12
13	ALASKA CAREER INFORMATION SYSTEM (2 POSITIONS)	154,300				13
14	RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP)	350,000				14
15	VOCATIONAL EDUCATION SPECIAL PROJECTS	417,100				15
16	EXECUTIVE ADMINISTRATION		960,000	929,800	30,200	16
17	COMMISSIONER'S OFFICE (7 POSITIONS)	572,100				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					18
19	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL					19
20	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS					20
21	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					21
22	STATE BOARD OF EDUCATION (1 POSITION)	157,200				22
23	INFORMATION SERVICES (5 POSITIONS)	230,700				23
24	COMMISSIONS AND BOARDS		3,266,600	2,528,800	737,800	24
25	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	120,000				25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					26

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INCREASE THE FEE FOR ISSUANCE OF TEACHER CERTIFICATES				
5	FOR FIRST TIME APPLICANTS TO AT LEAST \$75.00, AND FOR				
6	RENEWALS TO \$50.00. REVENUES ARE TO FIRST SUPPORT THE				
7	PROGRAM RECEIPTS IN THIS COMPONENT, AND ANY AMOUNT ABOVE				
8	8 AND BEYOND THAT NEEDED TO FUND PTPC ARE TO SUPPORT THE				
9	9 COSTS OF PROCESSING APPLICATIONS FOR CERTIFICATION IN				
10	10 THE DISTRICT SUPPORT SERVICES COMPONENT.				
11	ALASKA SCHOOL ACTIVITIES ASSOCIATION (2 POSITIONS)	329,900			
12	ALASKA STATE COUNCIL ON THE ARTS (3 POSITIONS)	2,716,700			
13	THE SUM OF \$10,000 IS APPROPRIATED TO THE KENAI				
14	PENINSULA COUNCIL FOR THE PERFORMING ARTS AS A ONE-TIME				
15	15 GRANT.				
16	16 IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				
17	17 \$100,000 HAS BEEN ADDED TO THIS APPROPRIATION AS A				
18	18 DIRECT GRANT TO THE PERSEVERANCE THEATER FOR PRODUCTION				
19	19 EXPENSES.				
20	ALASKA HISTORICAL COMMISSION (1 POSITION)	100,000			
21	21 IT IS THE INTENT OF THE LEGISLATURE THAT THE HISTORICAL				
22	22 COMMISSION CONTINUE TO OPERATE IN ANCHORAGE.				
23	KOTZEBUE TECHNICAL CENTER		1,397,800	1,397,800	
24	ALASKA VOCATIONAL TECHNICAL CENTER (70 POSITIONS)		4,732,500	3,744,200	988,300
25	MT. EDGECOMBE BOARDING SCHOOL		3,459,100	3,396,100	63,000

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	MAINTENANCE & OPERATIONS (7 POSITIONS)	741,400	4
5	INSTRUCTIONAL PROGRAM (18 POSITIONS)	1,155,100	5
6	RESIDENTIAL PROGRAM (12 POSITIONS)	1,562,600	6
7	VOCATIONAL REHABILITATION	12,560,200	7
8	COUNSELING AND PLACEMENT (73 POSITIONS)	3,597,600	8
9	SERVICES TO CLIENTS	3,428,600	9
10	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	821,700	10
11	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,087,300	11
12	SPECIALIZED FACILITIES	167,500	12
13	LEGISLATIVE INTENT: INCLUDED IN THE SPECIALIZED		13
14	FACILITIES ALLOCATION ARE GENERAL FUNDS TO MATCH		14
15	ADDITIONAL FEDERAL FUNDS FOR REHABILITATIVE SERVICES FOR		15
16	THE HEAD INJURED SHOULD SUCH ADDITIONAL FUNDS BECOME		16
17	AVAILABLE.		17
18	SERVICES FOR THE BLIND AND DEAF	627,100	18
19	DISABILITY DETERMINATION (21 POSITIONS)	2,375,500	19
20	SUPPORTED WORK (1 POSITION)	454,900	20
21	LIBRARY & MUSEUM OPERATIONS	6,792,900	21
22	LIBRARY OPERATIONS (64 POSITIONS)	4,837,900	22
23	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF		23
24	EDUCATION, DIVISION OF LIBRARIES AS A GRANT TO KENAI		24
25	PENINSULA LIBRARIES. IT IS TO BE ALLOCATED TO THE		25
26	FOLLOWING COMMUNITIES IN THIS MANNER: ANCHOR POINT		26

1 DEPARTMENT OF EDUCATION (CONT.)		1
2		2
3	ALLOCATIONS	3
4 \$5,000; HOMER \$10,000; KENAI \$10,000; NINCILHIK \$5,000;	APPROPRIATION	4
5 STERLING \$5,000; SOLDOTNA \$10,000; AND TUSTUMENA \$5,000.	ITEMS	5
6 BLUE BOOK (1 POSITION)	GENERAL FUND	6
7 MUSEUM OPERATIONS (19 POSITIONS)	OTHER FUNDS	7
8 SPECIFIC CULTURAL PROGRAMS		8
9 THE SUM OF \$35,000 IS APPROPRIATED TO THE DEPARTMENT OF		9
10 EDUCATION, DIVISION OF MUSEUMS AS A GRANT TO THE		10
11 FOLLOWING MUSEUMS: PRATT MUSEUM - \$20,000, DAMON MUSEUM		11
12 - \$10,000 AND CHARLES HUBBARD MUSEUM - \$5,000.		12
13 IT IS THE INTENT OF THE LEGISLATURE THAT \$97,000 BE		13
14 APPROPRIATED TO THE INSTITUTE OF ALASKA NATIVE ARTS,		14
15 INC. FOR THE ALASKA NATIVE HERITAGE FILM PROJECT TO		15
16 ENABLE THEM TO COMPLETE THEIR FEDERAL MATCH CONTRACTS		16
17 CONSISTING OF FOUR FILMS.		17
18 ALASKA POSTSECONDARY EDUCATION COMMISSION	4,582,700	458,800 18
19 GENERAL ADMINISTRATION (8 POSITIONS)	643,100	19
20 IT IS THE INTENT OF THE LEGISLATURE THAT EXCESS HIGHER		20
21 MANAGEMENT BE ELIMINATED FIRST.		21
22 STUDENT LOAN ADMINISTRATION (52 POSITIONS)	2,047,600	22
23 WICHE - ADMINISTRATION	58,200	23
24 WICHE - STUDENT EXCHANGE PROGRAM	1,448,000	24
25 STUDENT INCENTIVE GRANT PROGRAM	230,000	25

1	DEPARTMENT OF EDUCATION (CONT.)					1	
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	
4	POSTSECONDARY COMMISSION DATA & WORD PROCESSING	155,800					3
5	*****			*****			4
6	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES			*****			5
7	*****			*****			6
8	SOCIAL SERVICES						7
9	ASSISTANCE PAYMENTS			71,715,200	44,165,500	27,549,700	8
10	AID TO FAMILIES WITH DEPENDENT CHILDREN	53,199,300					9
11	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,						10
12	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR						11
13	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL						12
14	FUNDING.						13
15	GENERAL RELIEF	864,800					14
16	ADULT PUBLIC ASSISTANCE	15,538,600					15
17	IF FUNDING FOR THE PROGRAM IS INSUFFICIENT TO MEET						16
18	DEMAND, SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR						17
19	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL						18
20	FUNDING.						19
21	OLD AGE ASSISTANCE-ALB HOLD HARMLESS	2,112,500					20
22	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)			4,211,700		4,211,700	21
23	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)			8,127,000		8,127,000	22
24	MEDICAL ASSISTANCE			78,190,200	41,341,200	36,849,000	23
25	MEDICAID NON-FACILITY	18,997,100					24

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2						2
3						3
4	ALASKA LONGEVITY BONUS HOLD HARMLESS	10,000				4
5	MEDICAID FACILITIES	51,983,100				5
6	GENERAL RELIEF MEDICAL	7,200,000				6
7	PUBLIC ASSISTANCE ADMINISTRATION		17,574,600	9,384,700	8,189,900	7
8	ADMINISTRATION (16 POSITIONS)	880,700				8
9	QUALITY CONTROL (17 POSITIONS)	909,200				9
10	ELIGIBILITY DETERMINATION (242 POSITIONS)	11,276,900				10
11	FRAUD INVESTIGATION (5 POSITIONS)	1,100,700				11
12	WORK INCENTIVE (12 POSITIONS)	884,200				12
13	DATA AND WORD PROCESSING (8 POSITIONS)	2,522,900				13
14	MEDICAL RATE COMMISSION (5 POSITIONS)		390,700	198,300	192,400	14
15	MEDICAL ASSISTANCE ADMINISTRATION		3,332,600	1,891,700	1,440,900	15
16	CENTRAL ADMINISTRATION (6 POSITIONS)	394,000				16
17	CLAIMS PROCESSING (12 POSITIONS)	2,443,800				17
18	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	66,600				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE MEDICAL					19
20	CARE ADVISORY COMMITTEE INVESTIGATE THE SPECIAL MENTAL					20
21	HEALTH, EDUCATION AND REHABILITATION PROBLEMS ASSOCIATED					21
22	WITH HEAD INJURIES IN ALASKA.					22
23	CERTIFICATION & LICENSING (7 POSITIONS)	428,200				23
24	PURCHASED SERVICES		5,965,800	5,258,800	707,000	24
25	PREVENTIVE SERVICES	2,768,000				25
26	THE SUM OF \$198,000 IS APPROPRIATED AS A DIRECT GRANT TO					26
27	ALASKA YOUTH ADVOCATES FOR A RUNAWAY SHELTER IN					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	ANCHORAGE.		ITEMS	GENERAL FUND	OTHER FUNDS
5	IT IS THE INTENT OF THE LEGISLATURE THAT \$199,900 BE				3
6	APPROPRIATED TO THE DEPARTMENT AS A DIRECT GRANT TO THE				4
7	ASSOCIATION FOR STRANDED RURAL ALASKANS IN ANCHORAGE.				5
8	THE SUM OF \$38,000 IS APPROPRIATED TO THE DEPARTMENT AS				6
9	A DIRECT GRANT TO BIG BROTHERS/BIG SISTERS OF JUNEAU OF				7
10	LOCAL SERVICES TO YOUTH.				8
11	THE SUM OF \$34,000 IS APPROPRIATED TO THE DEPARTMENT AS				9
12	A DIRECT GRANT TO WOMEN IN CRISIS-COUNSELING AND				10
13	ASSISTANCE FOR OPERATIONS.				11
14	THE SUM OF \$85,700 IS APPROPRIATED TO THE DEPARTMENT AS				12
15	A DIRECT GRANT TO THE NOME ESKIMO COMMUNITY FOR CHILD				13
16	ABUSE PREVENTION PROGRAM.				14
17	THE SUM OF \$87,400 IS APPROPRIATED TO THE DEPARTMENT AS				15
18	A DIRECT GRANT TO THE NOME COMMUNITY CENTER FOR CHILD				16
19	ABUSE PREVENTION PROGRAM.				17
20	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT AS				18
21	A DIRECT GRANT TO STAR FOR PREVENTIVE SERVICES.				19
22	IT IS THE INTENT OF THE LEGISLATURE THAT WHEN FUNDS				20
23	WITHIN THIS COMPONENT ARE USED FOR TREATMENT SERVICES				21
24	THE DEPARTMENT SHALL GIVE PRIORITY TO THE TREATMENT OF				22
25	VICTIMS RATHER THAN PERPETRATORS.				23

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	ADULT SERVICES	2,067,200				4
5	EARLY INTERVENTION SERVICES	733,800				5
6	PRE-MATERNAL SERVICES	396,800				6
7	SOCIAL SERVICES		13,113,000	13,016,400	96,600	7
8	SOUTHCENTRAL REGION (111 POSITIONS)	5,095,500				8
9	NORTHERN REGION (51 POSITIONS)	2,760,400				9
10	NORTHWESTERN REGION (6 POSITIONS)	375,800				10
11	WESTERN REGION (18 POSITIONS)	982,600				11
12	SOUTHEASTERN REGION (41 POSITIONS)	1,859,400				12
13	CENTRAL OFFICE-FYS (31 POSITIONS)	1,769,800				13
14	THE SUM OF \$30,000 IS APPROPRIATED FOR A NEEDS					14
15	ASSESSMENT AND PLAN FOR TROUBLED YOUTH AND RUNAWAYS.					15
16	THE COMMISSIONERS OF THE DEPARTMENTS OF HEALTH AND					16
17	SOCIAL SERVICES AND EDUCATION WILL JOINTLY APPOINT A					17
18	RESPONSIBLE PARTY FOR ENSURING THE COMPLETION OF A NEEDS					18
19	ASSESSMENT AND THE DEVELOPMENT OF A STATE PLAN FOR THE					19
20	HANDLING OF TROUBLED AND RUNAWAY YOUTHS AND FOR					20
21	PROVIDING SERVICES TO THESE YOUTHS. THE PLAN SHALL BE					21
22	SUBMITTED TO THE GOVERNOR, THE PRESIDENT OF THE SENATE					22
23	AND THE SPEAKER OF THE HOUSE OF REPRESENTATIVES, NO					23
24	LATER THAN FEBRUARY 1, 1987.					24
25	THE PLAN SHALL INCLUDE:					25
26	1. NEEDS ASSESSMENT FOR THE STATE TO INCLUDE A					26
27	COUNT OF TROUBLED YOUTH AND RUNAWAYS.					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	3
4	2. CRITERIA AND PROCEDURES FOR HANDLING AND		ITEMS	GENERAL FUND	OTHER FUNDS	4
5	REFERRAL OF TROUBLED YOUTHS AND RUNAWAYS YOUTHS USING					5
6	THE LEAST RESTRICTIVE ALTERNATIVES AVAILABLE.					6
7	3. PROVISIONS FOR CONTACTING PARENTS OR GUARDIANS.					7
8	4. REVIEW AND ANALYSIS OF THE IMPACT OF STATUTES					8
9	RELATED TO SERVING TROUBLED YOUTH AND RUNAWAYS BETWEEN					9
10	AGENCIES AND DEPARTMENTS.					10
11	5. POLICY FOR COORDINATING RELATIONSHIP BETWEEN					11
12	INVOLVED AGENCIES, TROUBLED AND RUNAWAY YOUTH CENTERS,					12
13	LAW ENFORCEMENT AGENCIES, AND THE DEPARTMENTS.					13
14	6. POLICY FOR ENSURING THAT TREATMENT PROGRAMS DO					14
15	NOT EXCLUDE TROUBLED YOUTH ON THE BASIS OF RUNNING AWAY.					15
16	7. STATEWIDE STATISTICS ON CLIENT GROUPS.					16
17	8. AN ESTIMATE OF FUNDING NEEDED TO APPROPRIATELY					17
18	SERVE THIS POPULATION.					18
19	9. STANDARDS AND PROGRAM GOALS FOR TREATMENT					19
20	SERVICES FOR TROUBLED YOUTHS AND RUNAWAYS, WITH EMPHASIS					20
21	ON EARLY INTERVENTION, AFTER CARE, AND COORDINATION OF					21
22	SERVICES ACROSS ALL INVOLVED AGENCIES.					22
23	DATA AND WORD PROCESSING (2 POSITIONS)	269,500				23
24	CHILD AND YOUTH CUSTODY		17,867,700	17,292,700	575,000	24
25	FOSTER CARE	7,050,400				25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					26
27	CONTINUE TO CONTRACT FOR FOSTER PARENT TRAINING DURING					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	FY87. IT IS ALSO THE LEGISLATURE'S INTENT THAT THE		ITEMS	GENERAL FUND	4
5	PRIORITY FOR THE WORK OF THE DIVISION OF FAMILY AND			OTHER FUNDS	5
6	YOUTH SERVICES' FOSTER CARE-RELATED POSITIONS				6
7	ESTABLISHED IN FY86 CONTINUE TO BE SUPPORT AND TRAINING				7
8	SERVICES TO FOSTER PARENTS.				8
9	RESIDENTIAL CHILD CARE	10,817,300			9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				10
11	DEVELOP STANDARD RATES TO BE PAID IN GRANTS FOR				11
12	RESIDENTIAL CHILD CARE SERVICES PURCHASED UNDER AS				12
13	47.40. THESE RATES SHALL BE BASED ON MODELS OF SERVICE				13
14	DELIVERY, WHICH IN TURN SHALL BE BASED ON SPECIFIC				14
15	TREATMENT NEEDS OF CHILDREN. AS MANY MODELS MAY BE				15
16	DEVELOPED AS THE DEPARTMENT BELIEVES IT WILL HAVE NEED				16
17	TO PURCHASE.				17
18	EACH MODEL WILL BE BASED ON A UNIT OF SERVICES. A				18
19	UNIT OF SERVICE IS DEFINED AS A COTTAGE, HOME, TREATMENT				19
20	UNIT, OR OTHER ARRANGEMENT IN WHICH CHILDREN WILL BE				20
21	EXPECTED TO LIVE AND RECEIVE CARE. A MODEL WILL SPECIFY				21
22	THE FOLLOWING ELEMENTS:				22
23	1. THE NUMBER OF CHILDREN TO BE SERVED IN THE UNIT.				23
24	2. THE NUMBER OF FULL-TIME EQUIVALENT DIRECT CARE				24
25	STAFF WITH THEIR TITLES AND QUALIFICATIONS. THIS WILL				25
26	INCLUDE RELIEF STAFF. EXAMPLES OF STAFF IN THE CATEGORY				26
27	WOULD BE HOUSEPARENTS, YOUTH WORKER, COUNSELOR, WEEKEND				27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
4	RELIEF, ETC.		ITEMS	GENERAL FUND	OTHER FUNDS
5	3. THE NUMBER OF FULL-TIME EQUIVALENT SUPPORT				3
6	STAFF WITH THEIR TITLES AND QUALIFICATIONS. EXAMPLES OF				4
7	STAFF IN THIS CATEGORY WOULD BE COOKS, CUSTODIANS,				5
8	DIETICIANS, SOCIAL WORKERS, PSYCHOLOGISTS, ETC.				6
9	4. A REASONABLE ANNUAL SALARY BASED ON STATE				7
10	STANDARDS FOR EACH OF THE POSITIONS ENUMERATED IN #2 AND				8
11	#3.				9
12	5. A COST FIGURE FOR FRINGE BENEFITS FOR STAFF.				10
13	THIS WILL INCLUDE SOCIAL SECURITY, WORKER'S				11
14	COMPENSATION, UNEMPLOYMENT COMPENSATION, HEALTH				12
15	INSURANCE AND SUCH OTHER BENEFITS AS THE DEPARTMENT MAY				13
16	DETERMINE TO BE APPROPRIATE. FRINGE BENEFIT COSTS MAY				14
17	BE CALCULATED AS A PERCENTAGE OF SALARY COST PROVIDED				15
18	SUFFICIENT RATIONALE IS FURNISHED.				16
19	6. A COST FIGURE FOR THE OPERATING COSTS OF THE				17
20	UNIT. THIS WILL INCLUDE ALL OF THE COST CENTERS				18
21	ALLOWABLE UNDER CURRENT GRANT REGULATIONS. THESE COSTS				19
22	MAY BE CALCULATED AS A PERCENTAGE OF PERSONNEL COSTS				20
23	PROVIDED SUFFICIENT RATIONALE IS FURNISHED.				21
24	7. A COST FIGURE FOR ADMINISTRATIVE COSTS FOR THE				22
25	UNIT. THIS WILL INCLUDE ALL OF THE COSTS ALLOWABLE				23
26	UNDER CURRENT GRANT REGULATION. THESE COSTS MAY BE				24
27	CALCULATED AS A PERCENTAGE OF TOTAL COSTS PROVIDED				25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2

3

4 SUFFICIENT RATIONALE IS FURNISHED; HOWEVER, THESE COSTS

5 MAY NOT EXCEED 5% OF TOTAL COSTS.

6 WHEN THE TOTAL ANNUAL COSTS OF A UNIT HAVE BEEN

7 CALCULATED USING THE ELEMENTS SPECIFIED ABOVE, THE

8 ANNUAL RATE PER CHILD WILL BE FIGURED BY DIVIDING THESE

9 COSTS BY THE NUMBER OF CHILDREN TO BE SERVED BY THE

10 UNIT. THIS ANNUAL RATE WILL BE THE STATE STANDARD RATE

11 FOR THAT SERVICE. IT IS THE INTENT OF THE LEGISLATURE

12 THAT THE DEPARTMENT SPECIFY THE MODEL OF SERVICE IT

13 DESIRES TO PURCHASE AND THE RATE ESTABLISHED FOR THAT

14 SERVICE WHEN IT ISSUES REQUESTS FOR PROPOSALS.

15 IT IS EXPECTED THAT, AS MUCH AS POSSIBLE, THE

16 DEPARTMENT WILL ISSUE REQUEST FOR PROPOSALS MAKING USE

17 OF THE UNITS OF SERVICE DEVELOPED BY THE MODELS. WHERE

18 PARTIAL UNITS MUST BE PURCHASED AND THE DEPARTMENT MUST

19 PAY AT A RATE HIGHER, THE RATE DIFFERENTIAL MUST BE

20 STATED IN ADVANCE.

21 IN CASES WHERE SERVICES MUST BE PROVIDED IN AN AREA

22 OF THE STATE WHERE THERE ARE UNUSUAL COSTS FACTORS, THE

23 DEPARTMENT WILL DEVELOP A FORMULA FOR THAT AREA THAT

24 ADDS OR SUBTRACTS A PERCENT FROM THE STANDARD RATE.

25 THE DEPARTMENT SHALL DEVELOP THESE STANDARD RATES

26 AS A BASIS FOR ITS REQUEST FOR FUNDING FOR FY87 AND

27 FY88. THE DEPARTMENT SHALL REPORT TO THE LEGISLATURE ON

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES		
	ITEMS	GENERAL FUND	OTHER FUNDS	
				1
				2
				3
				4
				5
				6
				7
				8
				9
				10
				11
				12
				13
				14
				15
				16
				17
				18
				19
				20
				21
				22
				23
				24
				25
				26
				27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	THE MODELS IT HAS DEVELOPED BY THE TENTH DAY OF THE				
5	FIRST SESSION OF THE FIFTEENTH LEGISLATURE.				
6	SOCIAL SERVICES BLOCK GRANT OFFSET			-5,401,500	5,401,500
7	YOUTH SERVICES		15,063,100	15,063,100	
8	MCLAUGHLIN YOUTH CENTER (122 POSITIONS)	6,564,300			
9	FAIRBANKS YOUTH FACILITY (38 POSITIONS)	2,000,900			
10	NOME YOUTH FACILITY (13 POSITIONS)	988,900			
11	JOHNSON YOUTH CENTER (14 POSITIONS)	858,600			
12	BETHEL YOUTH FACILITY (11 POSITIONS)	644,000			
13	PROBATION/ADMINISTRATION (77 POSITIONS)	4,006,400			
14	MANILAQ		4,461,700	4,387,100	74,600
15	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	180,900			
16	SOCIAL SERVICES	1,641,800			
17	PUBLIC HEALTH SERVICES	798,400			
18	ALCOHOLISM AND DRUG ABUSE SERVICES	665,700			
19	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	249,900			
20	SENIOR CENTER	925,000			
21	NORTON SOUND HEALTH CORPORATION		2,549,400	2,462,800	86,600
22	SOCIAL SERVICES	261,700			
23	PUBLIC HEALTH SERVICES	1,119,700			
24	ALCOHOLISM AND DRUG ABUSE SERVICES	597,500			
25	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	325,700			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SANITATION	244,800				4
5	KAWERAK SOCIAL SERVICES		507,700	507,700		5
6	TANANA CHIEFS CONFERENCE		874,700	874,700		6
7	PUBLIC HEALTH SERVICES	367,900				7
8	ALCOHOLISM AND DRUG ABUSE SERVICES	270,200				8
9	MENTAL HEALTH SERVICES	236,600				9
10	TLINGIT-HAIDA SOCIAL SERVICES		132,700	132,700		10
11	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,755,000	2,755,000		11
12	THE LEGISLATURE RECOGNIZES THAT SOCIAL SERVICES ARE AN					12
13	OUTGROWTH OF ATTEMPTS TO PROVIDE HUMANE CARE AND					13
14	TREATMENT TO SPECIFIC CLASSES OF INDIVIDUALS.					14
15	HISTORICALLY, BOTH PRIVATE AND GOVERNMENTAL AGENCIES					15
16	HAVE PROVIDED CARE AND TREATMENT DIRECTLY TO SUCH					16
17	INDIVIDUALS WHO WOULD, WITHOUT THESE SERVICES, SUFFER					17
18	PHYSICAL AND/OR MENTAL HARDSHIP.					18
19	IN ADDITION, THE LEGISLATURE RECOGNIZES THAT					19
20	HISTORICALLY, THE STATE HAS ALSO PROVIDED FUNDS FOR					20
21	"QUALITY OF LIFE" SERVICES WHICH, WHILE OF GREAT					21
22	BENEFIT, WOULD NOT LEAVE A PERSON IN A POSITION OF					22
23	PHYSICAL AND/OR MENTAL HARDSHIP SHOULD HE OR SHE NOT					23
24	RECEIVE THESE SERVICES.					24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE					25
26	MUNICIPALITY OF ANCHORAGE ONLY FUND THOSE PROGRAMS,					26
27	WHICH WITHOUT THEIR SERVICES, WOULD SUBJECT AN					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	INDIVIDUAL TO MENTAL AND/OR PHYSICAL HARDSHIPS. SUCH		ITEMS	GENERAL FUND	4
5	SERVICES INCLUDE: SUBSTANCE ABUSE TREATMENT, MENTAL			OTHER FUNDS	5
6	HEALTH SERVICES, FOOD AND SHELTER FOR THE LOW INCOME,				6
7	SEXUAL ASSAULT AND DOMESTIC VIOLENCE TREATMENT, RUNAWAY				7
8	SHELTERS HEALTH SERVICES FOR THE LOW INCOME, HOUSING AND				8
9	REHABILITATION FOR THE PHYSICALLY AND MENTALLY DISABLED.				9
10	NO MORE THAN 5% OF THE BLOCK GRANT SHALL BE TAKEN				10
11	THE MUNICIPALITY OF ANCHORAGE FOR ADMINISTRATIVE COSTS				11
12	ASSOCIATED WITH ALLOCATION OF THE BLOCK GRANT. IN				12
13	ADDITION, A PROGRAM WHICH RECEIVES FUNDING UNDER THE				13
14	BLOCK GRANT CAN TAKE NO MORE THAN 5% FOR ADMINISTRATIVE				14
15	COSTS.				15
16	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		500,000	500,000	16
17	THE LEGISLATURE RECOGNIZES THAT SERVICES ARE AN				17
18	OUTGROWTH OF ATTEMPTS TO PROVIDE HUMANE CARE AND				18
19	TREATMENT TO SPECIFIC CLASSES OF INDIVIDUALS.				19
20	HISTORICALLY, THE STATE HAS PROVIDED CARE AND TREATMENT				20
21	TO SUCH INDIVIDUALS WHO WOULD, WITHOUT THESE SERVICES,				21
22	SUFFER PHYSICAL AND/OR MENTAL HARDSHIP.				22
23	IN ADDITION, THE LEGISLATURE RECOGNIZES THAT				23
24	HISTORICALLY, THE STATE HAS ALSO PROVIDED FUNDS FOR				24
25	"QUALITY OF LIFE" SERVICES WHICH, WHILE OF GREAT				25
26	BENEFIT, WOULD NOT LEAVE A PERSON IN A POSITION OF				26
27	PHYSICAL AND/OR MENTAL HARDSHIP SHOULD HE OR SHE NOT				27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)
 2
 3
 4 RECEIVE THESE SERVICES.
 5 IT IS THE INTENT OF THE LEGISLATURE THAT THE CITY
 6 OF FAIRBANKS ONLY FUND THOSE PROGRAMS, WHICH WITHOUT
 7 THEIR SERVICES, WOULD SUBJECT AN INDIVIDUAL TO MENTAL
 8 AND/OR PHYSICAL HARDSHIPS. SUCH SERVICES INCLUDE:
 9 SUBSTANCE ABUSE TREATMENT, MENTAL HEALTH SERVICES, FOOD
 10 AND SHELTER FOR THE LOW INCOME, SEXUAL ASSAULT AND
 11 DOMESTIC VIOLENCE TREATMENT, RUNAWAY SHELTERS, HEALTH
 12 SERVICES FOR THE LOW INCOME, HOUSING, REHABILITATION OF
 13 THE PHYSICALLY AND MENTALLY DISABLED, AND SUICIDE
 14 PREVENTION AND CRISIS INTERVENTION.
 15 IN ADDITION, IT IS THE INTENT OF THE LEGISLATURE
 16 THAT THIS APPROPRIATION FUND ONLY PRIVATE NON-PROFIT
 17 HUMAN SERVICES PROVIDERS WHOSE SERVICES ARE NEEDED
 18 REGARDLESS OF WHETHER OR NOT THEY ARE A NEW CLASS OF
 19 SERVICE.
 20 NO MORE THAN 5.0% OF THE APPROPRIATION SHALL BE
 21 TAKEN OUT BY THE CITY OF FAIRBANKS FOR ADMINISTRATIVE
 22 COSTS ASSOCIATED WITH CARRYING OUT THIS INTENT.
 23 HEALTH
 24 STATE HEALTH SERVICES
 25 NURSING (160 POSITIONS)
 26 THE SUM OF \$286,300 IS APPROPRIATED TO THE DEPARTMENT
 27 FOR PAYMENT AS A GRANT TO THE MUNICIPALITY OF ANCHORAGE

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
					1
					2
					3
					4
					5
					6
					7
					8
					9
					10
					11
					12
					13
					14
					15
					16
					17
					18
					19
					20
					21
					22
					23
		23,728,600	16,778,600	6,950,000	24
	8,830,900				25
					26
					27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 FOR THE HOME HEALTH AIDE SERVICES. NO MORE THAN 10% OF	ITEMS	4
5 THE GRANT AMOUNT SHALL BE TAKEN FOR ADMINISTRATIVE COSTS.	GENERAL FUND	5
6 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF	OTHER FUNDS	6
7 PUBLIC HEALTH DEVELOP AND IMPLEMENT A SCHEDULE OF FEES		7
8 FOR PUBLIC HEALTH SERVICES. THE FEE SCHEDULE SHALL BE		8
9 PROMULGATED IN REGULATION AND SHALL BE DEVELOPED IN A		9
10 MANNER THAT DOES NOT DENY SERVICES TO THOSE WHO CANNOT		10
11 AFFORD THE FEES.		11
12 COMMUNICABLE DISEASE CONTROL (26 POSITIONS)	2,483,800	12
13 FAMILY HEALTH (40 POSITIONS)	7,478,400	13
14 LAB SERVICES (43 POSITIONS)	2,352,700	14
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF		15
16 PUBLIC HEALTH DEVELOP AND IMPLEMENT A SCHEDULE OF FEES		16
17 FOR LABORATORY SERVICES. THE FEE SCHEDULE SHALL BE		17
18 PROMULGATED IN REGULATION AND SHALL BE DEVELOPED IN A		18
19 MANNER THAT DOES NOT DENY SERVICES TO THOSE WHO CANNOT		19
20 AFFORD THE FEES.		20
21 PUBLIC HEALTH ADMINISTRATIVE SERVICES	1,477,300	21
(17 POSITIONS)		
22 POST MORTEM EXAMINATIONS (1 POSITION)	614,900	22
23 HEPATITIS B	407,900	23
24 DATA AND WORD PROCESSING (1 POSITION)	82,700	24
25 HEALTH GRANTS	8,953,800	25
	8,309,300	644,500

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	INFANT LEARNING GRANTS	2,321,800	ITEMS	GENERAL FUND	4
5	COMMUNITY HEALTH GRANTS	4,490,400		OTHER FUNDS	5
6	6 THE SUM OF \$94,000 IS APPROPRIATED TO THE DEPARTMENT OF				6
7	7 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE KODIAK				7
8	8 AREA NATIVE ASSOCIATION FOR THE PURPOSES OF ITINERANT				8
9	9 PRIMARY MEDICAL CARE SERVICES.				9
10	10 THE DEPARTMENT SHALL CONTINUE TO PROVIDE DAY CARE AND				10
11	11 RESPITE CARE SERVICES IN ANCHORAGE TO FAMILIES WITH				11
12	12 CHILDREN WITH DISABILITIES. NO MORE THAN 5% OF THE				12
13	13 GRANTS SHALL BE TAKEN BY THE MUNICIPALITY OF ANCHORAGE				13
14	14 FOR ADMINISTRATIVE COSTS ASSOCIATED WITH ALLOCATION OF				14
15	15 THIS GRANT. IN ADDITION, A PROGRAM WHICH RECEIVES				15
16	16 FUNDING UNDER THE GRANT CAN TAKE NO MORE THAN 5% FOR				16
17	17 ADMINISTRATIVE COSTS.				17
18	EMERGENCY MEDICAL SERVICES GRANTS	1,827,800			18
19	19 THE SUM OF \$20,900 IS APPROPRIATED TO THE DEPARTMENT AS				19
20	20 A DIRECT GRANT TO THE SOUTHEAST REGION EMERGENCY MEDICAL				20
21	21 SERVICES COUNCIL FOR MINI-GRANTS.				21
22	22 THE SUM OF \$20,000 IS APPROPRIATED TO THE DEPARTMENT AS				22
23	23 A DIRECT GRANT TO THE KENAI PENINSULA EMERGENCY MEDICAL				23
24	24 SERVICES COUNCIL FOR OPERATIONS.				24
25	25 THE SUM OF \$37,000 IS APPROPRIATED TO THE DEPARTMENT AS				25
26	26 A DIRECT GRANT TO INTERIOR REGION EMERGENCY MEDICAL				26
27	27 SERVICES INCORPORATED FOR OPERATIONS.				27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HEALTH PROMOTION GRANTS	313,800				4
5	ALCOHOL AND DRUG ABUSE SERVICES		14,848,000	12,980,600	1,867,400	5
6	ADMINISTRATION (17 POSITIONS)	1,307,600				6
7	DRUG ABUSE GRANTS	1,835,400				7
8	ALCOHOL ABUSE GRANTS	11,652,600				8
9	THE SUM OF 150,000 IS APPROPRIATED TO THE DEPARTMENT AS					9
10	A DIRECT GRANT TO THE KODIAK AREA NATIVE ASSOCIATION FOR					10
11	COUNSELING PROGRAM.					11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DILLINGHAM					12
13	ASAP AND NAKNEK ASAP PROGRAM CONTINUE TO BE FUNDED					13
14	THROUGH GRANTS TO THE BRISTOL BAY AREA HEALTH					14
15	CORPORATION.					15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA					16
17	CENTER FOR RESPONSIBLE ALCOHOL CONTROL BE AWARDED A					17
18	DESIGNATED GRANT OF 58,398 TO ENSURE CONTINUATION OF					18
19	THIS PROGRAM.					19
20	DATA AND WORD PROCESSING	52,400				20
21	COMMUNITY MENTAL HEALTH GRANTS		10,448,400	9,886,500	561,900	21
22	COMMUNITY MENTAL HEALTH GRANTS	8,662,600				22
23	THE AMOUNT OF 334,200 IS APPROPRIATED TO THE DIVISION					23
24	FOR OPERATING COSTS FOR AN APPROPRIATE EMERGENCY PROGRAM					24
25	FOR THE CHRONICALLY MENTALLY ILL IN ANCHORAGE, TO BE					25
26	AGREED TO BY THE DIVISION - THE MUNICIPALITY OF					26
27	ANCHORAGE AFTER CONSULTATION WITH SERVICE PROVIDERS IN					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	ANCHORAGE.		ITEMS	GENERAL FUND	OTHER FUNDS
5	THE SUM OF AT LEAST \$100,600 IS APPROPRIATED TO THE				4
6	DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A DIRECT				5
7	GRANT TO ALASKA CRIPPLED CHILDREN AND ADULTS, INC. FOR				6
8	THE OPERATION OF THE BARANOF MENTAL HEALTH CLINIC.				7
9	THE SUM OF \$292,000 IS APPROPRIATED TO THE DEPARTMENT AS				8
10	A DIRECT GRANT TO THE SOUTHCENTRAL COUNSELING CENTER FOR				9
11	EMERGENCY SERVICES.				10
12	THE SUM OF \$51,400 IS APPROPRIATED TO THE DEPARTMENT AS				11
13	A DIRECT GRANT TO THE FAIRBANKS CRISIS CENTER FOR				12
14	OPERATIONS.				13
15	THE SUM OF \$105,000 IS APPROPRIATED TO THE DEPARTMENT				14
16	FOR PAYMENT AS A NAMED RECIPIENT GRANT TO C.R.I.S.I.S.,				15
17	INC. FOR ITS CRISIS PREVENTION AND INTERVENTION,				16
18	INFORMATION AND REFERRAL, TELETYPE TRANSLATION SERVICE				17
19	AND TEL-MED PROGRAMS.				18
20	THE SUM OF \$400,000 IS APPROPRIATED TO THE DEPARTMENT				19
21	FOR THE ESTABLISHMENT OF A SOUTHEAST REGIONAL UNIT OF				20
22	DESIGNATED MENTAL HEALTH BEDS IN SITKA.				21
23	THE SUM OF \$427,500 IS APPROPRIATED TO THE DEPARTMENT AS				22
24	A DIRECT GRANT TO THE SOUTHCENTRAL COUNSELING CENTER FOR				23
25	SERVICES TO THE CHRONICALLY MENTALLY ILL.				24

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES	1,785,800				4
5	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		8,485,100	8,485,100		5
6	THE SUM OF \$93,800 IS APPROPRIATED TO THE DEPARTMENT AS					6
7	A DIRECT GRANT TO REACH, INCORPORATED FOR PROGRAM					7
8	EXPANSION.					8
9	THE SUM OF \$90,000 IS APPROPRIATED TO THE DEPARTMENT AS					9
10	A DIRECT GRANT TO THE FRONTIER TRAINING CENTER FOR					10
11	TRAINING.					11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE FAIRBANKS					12
13	REHABILITATION ASSOCIATION WILL HAVE A CONTINUATION					13
14	GRANT FOR THE RESPITE PROGRAM.					14
15	INSTITUTIONS AND ADMINISTRATION		26,338,400	20,635,200	5,703,200	15
16	MENTAL HEALTH ADMINISTRATION (24 POSITIONS)	2,062,300				16
17	THE SUM OF \$15,000 WHICH IS INCLUDED IN THE GOVERNOR'S					17
18	BUDGET IS APPROPRIATED TO THE DEPARTMENT FOR THE WICHE					18
19	MENTAL HEALTH PROGRAM.					19
20	ALASKA PSYCHIATRIC INSTITUTE (306 POSITIONS)	15,528,700				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE PATIENTS AT					21
22	ALASKA PSYCHIATRIC INSTITUTE (API) IN THE NOT GUILTY BY					22
23	REASON OF INSANITY (NGI) UNIT BE GIVEN FIRST PRIORITY					23
24	FOR SPACE AT THE SPRING CREEK CORRECTIONAL CENTER PHASE					24
25	I AT SEWARD. THE LEGISLATURE RECOGNIZES THE PRIME					25
26	IMPORTANCE OF MOVING THE NGI PATIENTS TO A MORE SECURE					26
27	SETTING AND ALLOWING API TO RETURN TO ITS ROLE AS AN					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	3
4	ACUTE-CARE FACILITY FOR VOLUNTARY AND INVOLUNTARY					4
5	MENTALLY ILL PATIENTS.					5
6	THE DEPARTMENT IS DIRECTED TO IDENTIFY TREATMENT					6
7	RESOURCES TO BE TRANSFERRED TO THE SPRING CREEK					7
8	CORRECTIONAL CENTER ALONG WITH THE PATIENTS. THE					8
9	DEPARTMENT OF HEALTH AND SOCIAL SERVICES AND THE					9
10	DEPARTMENT OF CORRECTIONS SHALL JOINTLY REPORT TO THE					10
11	15TH LEGISLATURE ON THE PLAN.					11
12	HARBORVIEW DEVELOPMENT CENTER (138 POSITIONS)	7,891,700				12
13	DATA AND WORD PROCESSING (1 POSITION)	169,700				13
14	SERVICES TO THE CHRONICALLY MENTALLY ILL	686,000				14
15	ADMINISTRATIVE SERVICES		5,574,300	4,337,700	1,236,600	15
16	COMMISSIONER'S OFFICE (9 POSITIONS)	48,800				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					17
18	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL					18
19	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS					19
20	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					20
21	IT IS THE INTENT OF THE LEGISLATURE THAT NEW FUNDS OF					21
22	950,100 IN THE CONTRACTUAL LINE OF THE DEPARTMENT OF					22
23	HEALTH AND SOCIAL SERVICES BUDGET BE USED TO MOVE					23
24	OFFICES OF FAMILY & YOUTH SERVICES FROM THE KENAI COURT					24
25	AND OFFICE BUILDING AND KOTZEBUE COMBINED FACILITY AND					25
26	TO PROVIDE NEW OFFICE SPACE.					26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			1
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	MONITOR THE DEMAND FOR SOCIAL SERVICES IN THE NORTHERN			4
5	REGION RELATED TO THE INFLOX OF MILITARY AND CIVILIAN			5
6	PERSONNEL EXPECTED FROM THE ACTIVATION OF THE LIGHT			6
7	INFANTRY DIVISION AT FT. WAINWRIGHT AND FORM A PLAN FOR			7
8	DELIVERY OF SERVICES FOR FY 88 AND PRESENT IT TO THE			8
9	LEGISLATURE BY MARCH 1, 1987.			9
10	AUDIT (8 POSITIONS)	533,900		10
11	PERSONNEL AND PAYROLL (26 POSITIONS)	685,000		11
12	BUDGET AND FINANCE (38 POSITIONS)	1,732,400		12
13	GOVERNOR'S COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)	300,000		13
14	DATA AND WORD PROCESSING (11 POSITIONS)	582,600		14
15	PLANNING AND DEVELOPMENT (13 POSITIONS)	982,400		15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIRECTOR OF			16
17	PLANNING AND DEVELOPMENT BE RETAINED.			17
18	THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT AS			18
19	DIRECT GRANTS TO THE HEALTH SYSTEM AGENCIES.			19
20	VITAL STATISTICS (12 POSITIONS)	440,900		20
21	OVERHEAD AND ASSOCIATED COSTS CIP (4 POSITIONS)	268,300		21

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	* * * * *	* * * * *				3
4	* * * * * DEPARTMENT OF LABOR * * * * *					4
5	* * * * *	* * * * *				5
6	EMPLOYMENT SECURITY		36,065,200	4,397,200	31,668,000	6
7	EMPLOYMENT SECURITY					7
8	EMPLOYMENT SERVICES (200 POSITIONS)	10,536,700				8
9	UNEMPLOYMENT INSURANCE (271 POSITIONS)	16,193,900				9
10	IT IS THE INTENT OF THE LEGISLATURE TO FUND THE INTERIM					10
11	BENEFITS PROGRAM FOR THE SUMMER OF 1986 ONLY. THIS					11
12	PROGRAM WILL NOT BE FUNDED FOR THE SUMMER OF 1987.					12
13	DIRECTORS OFFICE (4 POSITIONS)	277,000				13
14	WORKERS INCENTIVE (WIN) (17 POSITIONS)	1,016,400				14
15	YOUTH EMPLOYMENT SERVICES (YES) (5 POSITIONS)	270,000				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE YOUTH					16
17	EMPLOYMENT SERVICE (YES) PROGRAM CONCENTRATE ITS					17
18	RESOURCES AND STAFF ACTIVITY FROM MARCH THROUGH JULY TO					18
19	COINCIDE WITH THE PEAK EMPLOYMENT PERIOD FOR YOUTH.					19
20	THE YES PROGRAM, TO THE EXTENT PERMITTED BY LAW,					20
21	SHALL GIVE HIRING PREFERENCE TO ALASKA YOUTH.					21
22	YES SHALL WORK WITH SCHOOLS, UNIVERSITIES AND					22
23	INDUSTRIES TO ESTABLISH POTENTIAL JOBS AND HIRING LISTS.					23
24	INFORMATION ABOUT JOB OPPORTUNITIES WILL BE PROVIDED TO					24
25	ALASKA SCHOOLS, RADIO, TELEVISION AND OTHER MEDIA.					25

1	DEPARTMENT OF LABOR (CONT.)					1
2						2
3		ALLOCATIONS		APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED	34,200		ITEMS	GENERAL FUND	4
5	DATA PROCESSING (47 POSITIONS)	3,393,800			OTHER FUNDS	5
6	IT IS THE INTENT OF THE LEGISLATURE THAT DEPARTMENT OF					6
7	LABOR DATA PROCESSING REQUIREMENTS BE SERVICED BY THE					7
8	DEPARTMENT OF ADMINISTRATION AND THAT DEPARTMENT OF					8
9	LABOR DATA PROCESSING STAFF BE REDUCED TO REQUIRED					9
10	APPLICATIONS PROGRAMMERS AND SUPPORT STAFF PRIOR TO JUNE					10
11	30, 1987.					11
12	IT IS ALSO THE INTENT OF THE LEGISLATURE THAT THE					12
13	DEPARTMENT OF LABOR AND THE DEPARTMENT OF ADMINISTRATION					13
14	REPORT TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE ON					14
15	THE PROGRESS OF THIS CONVERSION NO LATER THAN NOVEMBER					15
16	1, 1986.					16
17	ADMINISTRATIVE SERVICES					17
18	MANAGEMENT SERVICES (49 POSITIONS)	2,514,700				18
19	SPECIAL SERVICES (30 POSITIONS)	1,828,500				19
20	COMMISSIONER'S OFFICE		14,842,800	8,715,300	6,127,500	20
21	COMMISSIONER'S OFFICE (11 POSITIONS)	1,208,800				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					22
23	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL					23
24	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS					24
25	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					25

1	DEPARTMENT OF LABOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OCCUPATIONAL SAFETY AND HEALTH (36 POSITIONS)	2,769,800			
5	FISHERMENS FUND (3 POSITIONS)	1,452,700			
6	WORKERS' COMPENSATION (53 POSITIONS)	5,718,500			
7	LABOR STANDARDS AND SAFETY				
8	WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,570,300			
9	MECHANICAL INSPECTION (23 POSITIONS)	1,540,400			
10	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	582,300			
11	* * * * *		* * * * *		
12	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * *		
13	* * * * *		* * * * *		
14	PUBLIC PROTECTION				
15	MEASUREMENT STANDARDS (49 POSITIONS)		2,212,800	2,012,300	200,500
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
17	MEASUREMENT STANDARDS AND THE DEPARTMENT OF PUBLIC				
18	SAFETY WORK TOGETHER IN ENFORCEMENT OF THE AIR CARRIER				
19	INSURANCE PROGRAM.				
20	BANKING SECURITIES & CORPORATIONS		1,371,200	1,256,900	114,300
21	FINANCIAL INSTITUTIONS (17 POSITIONS)	1,050,800			
22	CORPORATIONS (7 POSITIONS)	270,800			
23	DATA AND WORD PROCESSING	49,600			
24	INSURANCE (19 POSITIONS)		1,034,300	637,200	397,100
25	OCCUPATIONAL LICENSING		1,963,400	1,233,800	729,600

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1					1
2					2
3					3
4	ADMINISTRATION (21 POSITIONS)	1,150,000			4
5	LICENSING BOARDS	133,400			5
6	INVESTIGATIONS (9 POSITIONS)	680,000			6
7	COMMISSIONER & ADMINISTRATIVE SERVICES		1,577,200	1,577,200	7
8	COMMISSIONER & ADMINISTRATIVE SERVICES (23 POSITIONS)	1,325,500			8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				9
10	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL				10
11	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS				11
12	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.				12
13	DATA AND WORD PROCESSING (3 POSITIONS)	251,700			13
14	ALASKA PUBLIC UTILITIES COMMISSION (46 POSITIONS)		3,781,000	2,785,700	995,300 14
15	REAL ESTATE COMMISSION (8 POSITIONS)		559,200	149,000	410,200 15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE REAL ESTATE				16
17	COMMISSION EFFECT THE NECESSARY FEE STRUCTURE CHANGES TO				17
18	ELIMINATE GENERAL FUNDS IN THE FY88 BUDGET.				18
19	OIL AND GAS CONSERVATION COMMISSION		1,881,100	1,781,100	100,000 19
20	OPERATIONS (24 POSITIONS)	1,776,600			20
21	DATA AND WORD PROCESSING (1 POSITION)	104,500			21
22	DEVELOPMENT				22
23	ALASKA POWER AUTHORITY		9,678,900	1,429,700	8,249,200 23
24	ADMINISTRATION (19 POSITIONS)	1,479,700			24
25	PLANT OPERATION & MAINTENANCE (4 POSITIONS)	4,442,300			25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PROJECT POSITIONS/ASSOCIATED COSTS (50 POSITIONS)	3,756,900					4
5	POWER COST EQUALIZATION (1 POSITION)			17,630,000	17,630,000		5
6	ECONOMIC DEVELOPMENT ADVOCATES			2,622,900	2,449,100	173,800	6
7	SMALL BUSINESS DEVELOPMENT (3 POSITIONS)	376,000					7
8	MINERALS DEVELOPMENT (4 POSITIONS)	344,900					8
9	COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	362,300					9
10	INTERNATIONAL TRADE (4 POSITIONS)	756,100					10
11	FOREST PRODUCTS (3 POSITIONS)	211,000					11
12	RESEARCH, ANALYSIS AND SUPPORT (9 POSITIONS)	565,900					12
13	DATA AND WORD PROCESSING	6,700					13
14	INVESTMENTS			1,362,300		1,362,300	14
15	OPERATIONS (26 POSITIONS)	1,360,400					15
16	DATA AND WORD PROCESSING	1,900					16
17	ACCOUNTING AND COLLECTIONS			1,842,400		1,842,400	17
18	OPERATIONS (31 POSITIONS)	1,691,200					18
19	DATA AND WORD PROCESSING (1 POSITION)	151,200					19
20	FISHERIES ENHANCEMENT TAX RECEIPTS			2,947,600	2,947,600		20
21	TOURISM (22 POSITIONS)			7,162,900	6,937,900	225,000	21
22	IT IS THE INTENT OF THE LEGISLATURE THAT ADVERTISING AND						22
23	PUBLIC RELATIONS CONTRACTS AWARDED BY THE DIVISION BE						23
24	MADE TO ALASKAN FIRMS. THIS INCLUDES CONTRACTS COVERING						24
25	THE CREATION AND PRODUCTION OF PRINTED MATERIALS, SUCH						25
26	AS TYPE SETTING, PHOTOGRAPHY AND PRINTING, CREATION OF						26
27	ADVERTISING MATERIALS, SUCH AS MAGAZINE ADVERTISEMENTS						27

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	AND TELEVISION COMMERCIALS, AS WELL AS THE MEDIA SPACE		ITEMS	GENERAL FUND	OTHER FUNDS
5	AND TIME FOR THE APPEARANCE OF THESE ADVERTISEMENTS.				
6	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (18 POSITIONS)		1,714,400		1,714,400
7	ALASKA SEAFOOD MARKETING INSTITUTE (7 POSITIONS)		3,422,100	1,929,100	1,493,000
8	IT IS THE INTENT OF THE LEGISLATURE THAT ADVERTISING AND				
9	PUBLIC RELATIONS CONTRACTS AWARDED BY THE DIVISION BE				
10	MADE TO ALASKAN FIRMS. THIS INCLUDES CONTRACTS COVERING				
11	THE CREATION AND PRODUCTION OF PRINTED MATERIALS, SUCH				
12	AS TYPE SETTING, PHOTOGRAPHY AND PRINTING, CREATION OF				
13	ADVERTISING MATERIALS, SUCH AS MAGAZINE ADVERTISEMENTS				
14	AND TELEVISION COMMERCIALS, AS WELL AS THE MEDIA SPACE				
15	AND TIME FOR THE APPEARANCE OF THESE ADVERTISEMENTS.				
16	THE LEGISLATURE ENCOURAGES ASMI TO MAKE EVERY EFFORT TO				
17	INCREASE PROGRAM RECEIPTS. IN PARTICULAR, THE				
18	LEGISLATURE SUGGESTS THAT THE ASMI BOARD SCHEDULE A VOTE				
19	OF THE SEAFOOD INDUSTRY TO CONSIDER RAISING THE LEVEL OF				
20	THE SEAFOOD MARKETING ASSESSMENT IN ORDER TO OFFSET				
21	ANTICIPATED DECLINES IN AVAILABLE GENERAL FUNDS FOR FY				
22	88.				

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3						3
4						4
5						5
6	PUBLIC PROTECTION					6
7	DISASTER PLANNING AND CONTROL		1,767,600	672,000	1,095,600	7
8	CIVIL PREPAREDNESS AND DISASTER RELIEF (16 POSITIONS)	845,900				8
9	STATE EMERGENCY MANAGEMENT PROGRAMS	40,000				9
10	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	868,000				10
11	DATA AND WORD PROCESSING	13,700				11
12	ALASKA NATIONAL GUARD		7,128,000	3,206,200	3,921,800	12
13	OFFICE OF ADJUTANT GENERAL (27 POSITIONS)	1,346,500				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					14
15	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL					15
16	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS					16
17	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					18
19	OF MILITARY AND VETERANS AFFAIRS RESEARCH THE					19
20	POSSIBILITY OF ESTABLISHING A NATIONAL GUARD UNIT IN					20
21	DILLINGHAM AND IT IS FURTHER THE INTENT OF THE					21
22	LEGISLATURE THAT THE DEPARTMENT HOLD PUBLIC HEARINGS IN					22
23	DILLINGHAM AT A TIME WHEN A REGION WIDE EVENT IS BEING					23
24	HELD IN DILLINGHAM THAT WOULD BE ATTENDED BY PEOPLE FROM					24
25	THE COMMUNITIES IN CLOSE PROXIMITY TO DILLINGHAM.					25

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FACILITIES MAINTENANCE/ARMY (35 POSITIONS)	4,199,000			
5	AIR TRAINING SUPPORT (21 POSITIONS)	1,518,600			
6	ALASKA MILITARY ACADEMY	6,300			
7	DATA AND WORD PROCESSING	57,600			
8	ALASKA NATIONAL GUARD BENEFITS		1,564,100	1,564,100	
9	RETENTION BENEFITS	522,900			
10	RETIREMENT BENEFITS	1,041,200			
11	VETERANS' AFFAIRS		668,900	668,900	
12	VETERANS' SERVICES (2 POSITIONS)	668,900			
13		*****	*****		
14		***** DEPARTMENT OF NATURAL RESOURCES	*****		
15		*****	*****		
16	NATURAL RESOURCE MANAGEMENT				
17	MANAGEMENT AND ADMINISTRATION		8,851,400	8,629,700	221,700
18	COMMISSIONER'S OFFICE (15 POSITIONS)	1,212,100			
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
20	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL				
21	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS				
22	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.				
23	ADMINISTRATIVE SERVICES (53 POSITIONS)	2,107,000			
24	GRANTS	300,000			
25	LEGISLATIVE INTENT: THE SUM OF \$250,000 IS APPROPRIATED				
26	TO THE DEPARTMENT OF NATURAL RESOURCES AS A DIRECT GRANT				
27	TO THE NORTH SLOPE BOROUGH TO CONTINUE BCWHEAD WHALE				

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STUDIES.					4
5	LEGISLATIVE INTENT: THE SUM OF \$50,000 IS APPROPRIATED					5
6	TO THE DEPARTMENT OF NATURAL RESOURCES A DIRECT GRANT TO					6
7	THE ESKIMO WALRUS COMMISSION FOR THE PURPOSE OF					7
8	DEVELOPING A VIABLE PLAN FOR THE MANAGEMENT OF THE					8
9	PACIFIC WALRUS.					9
10	CITIZEN'S ADVISORY COMMISSION (2 POSITIONS)	150,000				10
11	INFORMATION/RECORDS MANAGEMENT (88 POSITIONS)	3,368,200				11
12	INFORMATION/RECORDS MANAGEMENT-DATA AND WORD PROCESSING (23 POSITIONS)	1,598,800				12
13	DATA PROCESSING-DIRECT CHARGE CIP (2 POSITIONS)	115,300				13
14	LAND AND WATER MANAGEMENT		11,817,500	10,724,600	1,092,900	14
15	LAND/WATER PUBLIC USE (168 POSITIONS)	9,411,700				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					16
17	CONTINUE TO ACCEPT SHORE FISHERY LEASE APPLICATIONS AND					17
18	TO ACTIVELY MAINTAIN THE APPLICATION FILE IN ORDER OF					18
19	PRIORITY. FURTHER, THE DEPARTMENT SHOULD EXAMINE					19
20	OPPORTUNITIES FOR USER FEES, INCLUDING LEASE TRANSFER					20
21	FEES, AND ANY REQUIRED LEGISLATIVE CHANGES NECESSARY TO					21
22	IMPLEMENT THESE RECOMMENDATIONS, AS A MEANS OF					22
23	SUPPORTING THE ADMINISTRATIVE COSTS OF THE SHORE FISHERY					23
24	LEASE PROGRAM AND REPORT BACK TO THE LEGISLATURE WITH					24
25	RECOMMENDATIONS AT THE START OF THE NEXT SESSION.					25
26	IN THE EVENT THAT THE SHORE FISHERY LEASING STATUTE					26

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)
 2
 3
 4 (AS38.05.082) IS AMENDED TO ALLOW FOR A FEE SCHEDULE
 5 SUFFICIENT TO PROVIDE FOR THE EXPENSES OF FULLY FUNDING
 6 THE PROJECT, SUCH FEES SHALL BE CHARGED AND COLLECTED UP
 7 TO THE AMOUNT OF \$256,000.
 8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
 9 APPRAISE THE EAGLE RIVER GREENBELT IN ORDER TO PREPARE
 10 FOR ITS ACQUISITION.
 11 AS 46.15.010 EMPOWERS THE DEPARTMENT OF NATURAL
 12 RESOURCES TO DETERMINE AND ADJUDICATE RIGHTS IN THE
 13 WATERS OF THE STATE, AND IN ITS APPROPRIATION AND
 14 DISTRIBUTION. TO ASSIST THE DEPARTMENT IN CARRYING OUT
 15 THESE RESPONSIBILITIES, THE LEGISLATURE HAS AUTHORIZED
 16 AND PROVIDED FUNDING FOR FOUR TEMPORARY POSITIONS TO
 17 ASSIST THE DIVISION OF LAND AND WATER MANAGEMENT IN THE
 18 PROCESSING OF WATER RIGHTS APPLICATIONS. THE
 19 LEGISLATURE RECOGNIZES THE DEPARTMENT WILL NEED THESE
 20 TEMPORARY POSITIONS FOR TWO YEARS AND REQUESTS THAT THE
 21 DEPARTMENT INCLUDE THE FOUR POSITIONS AS THEY PREPARE
 22 THE DEPARTMENT'S FY 88 BUDGET.
 23 THE LEGISLATURE ALSO URGES THE DEPARTMENT TO
 24 ACTIVELY ENFORCE AS 16.15.180 WHICH RELATES TO THE CRIME
 25 OF WITHDRAWING WATER WITHOUT A PERMIT OR CERTIFICATE OF
 26 APPROPRIATION.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION	FUND SOURCES	
			GENERAL FUND	OTHER FUNDS	
					1
					2
					3
					4
					5
					6
					7
					8
					9
					10
					11
					12
					13
					14
					15
					16
					17
					18
					19
					20
					21
					22
					23
					24
					25
					26

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	LAND CONVEYANCES (43 POSITIONS)	2,405,800	ITEMS	GENERAL FUND OTHER FUNDS	4
5	POSITIONS AND FUNDS FROM THE LAND DISPOSAL PROJECTS WILL				5
6	BE REALLOCATED TO THE MUNICIPAL ENTITLEMENT PROJECT IN				6
7	THE EVENT THAT THE MUNICIPAL ENTITLEMENT ACT IS AMENDED				7
8	BY THE LEGISLATURE, SUFFICIENT TO MEET THE OBLIGATIONS				8
9	CREATED UNDER SUCH AMENDMENTS, TO THE EXTENT OF \$130,000.				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT ALL FUTURE LAND				10
11	DISPOSAL SUBDIVISIONS, INCLUDING SMALL AGRICULTURE				11
12	DISPOSALS OF FORTY ACRES OR LESS, MEET BOROUGH ZONING				12
13	REGULATIONS AND THAT THE FULL COST OF PROVIDING ROADS,				13
14	ROAD MAINTENANCE, AND SCHOOL FACILITIES TO THESE				14
15	DISPOSAL AREAS BE INCLUDED IN THE SALES PRICE OF THE				15
16	DEPARTMENT OF NATURAL RESOURCES CAPITAL BUDGET.				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT DNR PROVIDE AN				17
18	ANNUAL SURVEY OF NEW SCHOOL FACILITIES THAT MUST BE				18
19	PROVIDED AS A RESULT OF NEW LAND DISPOSALS SO THAT THE				19
20	LEGISLATURE MAY EVALUATE THIS COST TO LOCAL AND STATE				20
21	GOVERNMENT.				21
22	FOREST MANAGEMENT (212 POSITIONS)		8,334,200	7,835,700 498,500	22
23	THE SUM OF \$70,000 IS APPROPRIATED IN THE GRANT LINE TO				23
24	THE ANCHORAGE CAREER CENTER FOR THE WILDLANDS FIRE				24
25	MANAGEMENT FOREST STUDENT INTERN PROGRAM.				25
26	IT IS THE INTENT OF THE LEGISLATURE FOR THE DEPARTMENT				26
27	OF NATURAL RESOURCES TO UTILIZE THE FIRE SUPPRESSION				27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FUND AS DEFINED IN STATUTE FOR SUPPRESSING FIRES AND				
5	ACTUAL NON-CAPITAL PRESUPPRESSION COSTS IN CONJUNCTION				
6	WITH THE GENERAL FUND TO MAINTAIN A PREPAREDNESS LEVEL				
7	IN FIRE SUPPRESSION CAPABILITY TO ACHIEVE THE LOWEST				
8	TOTAL AVERAGE COST IN FIRE SUPPRESSION ACTIVITIES. THE				
9	MAXIMUM ADDITIONAL AMOUNT OF PRESUPPRESSION COSTS THAT				
10	MAY BE CHARGED TO THE FIRE SUPPRESSION FUND IS \$701,000.				
11	EXPENDITURES OF THESE FUNDS SHOULD BE IN ACCORDANCE				
12	WITH OMB GUIDELINES. PRIOR TO THE CONVENING OF THE				
13	FIFTEENTH LEGISLATURE THE DEPARTMENT IS TO MAKE A REPORT				
14	TO LEGISLATIVE BUDGET AND AUDIT ON THE USE OF THESE				
15	FUNDS.				
16	PETROLEUM MANAGEMENT (41 POSITIONS)		2,771,300	2,675,300	96,000
17	GEOLOGY, ENERGY AND MINING		11,908,400	8,628,000	3,280,400
18	MINERALS MANAGEMENT (35 POSITIONS)	3,386,000			
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE PRIORITY				
20	FOR THIS COMPONENT SHALL BE DEVELOPMENT OF ITS TECHNICAL				
21	EXPERTISE REGARDING MINERAL MANAGEMENT.				
22	ENERGY RESOURCES (25 POSITIONS)	1,802,400			
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE PRIORITY				
24	FOR THIS COMPONENT SHALL BE DEVELOPMENT OF ITS TECHNICAL				
25	EXPERTISE REGARDING ENERGY RESOURCES.				

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	MINERALS/MATERIALS DEVELOPMENT (16 POSITIONS)	1,277,400	ITEMS	GENERAL FUND	4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE PRIORITY				5
6	FOR THIS COMPONENT SHALL BE DEVELOPMENT OF ITS TECHNICAL				6
7	EXPERTISE REGARDING MINERALS AND MATERIALS DEVELOPMENT.				7
8	LAND & PUBLIC SAFETY (41 POSITIONS)	2,946,500			8
9	THE SUM OF \$35,000 IS APPROPRIATED TO THE DEPARTMENT OF				9
10	NATURAL RESOURCES FOR THE SURVEY STUDENT INTERNSHIP				10
11	PROGRAM.				11
12	THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT OF				12
13	NATURAL RESOURCES TO SUPPORT THE ARCHEOLOGICAL SURVEY				13
14	PROJECT.				14
15	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF				15
16	NATURAL RESOURCES TO SUPPORT THE DISTRICT SURVEY PROJECT.				16
17	WATER RESOURCES (16 POSITIONS)	959,100			17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE PRIORITY				18
19	FOR THIS COMPONENT SHALL BE DEVELOPMENT OF ITS TECHNICAL				19
20	EXPERTISE REGARDING WATER RESOURCES.				20
21	ADMINISTRATIVE/DATA PROCESSING SUPPORT (8 POSITIONS)	1,060,700			21
22	SURVEY/DIRECT CHARGE CIP (7 POSITIONS)	476,300			22
23	FIREWOOD ACCESS ROADS		100,000	100,000	23
24	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF				24
25	NATURAL RESOURCES FOR THE CONSTRUCTION AND MAINTENANCE				25
26	OF FIREWOOD ACCESS ROADS IN SENATE DISTRICT K.				26

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF					4
5	NATURAL RESOURCES TO BE USED TO RETAIN SUMMERTIME					5
6	PERSONNEL TO SUSTAIN ACCESS TO TIMBER SALES ON THE KENAI					6
7	PENINSULA IN SENATE DISTRICTS D AND E-A.					7
8	PARKS AND RECREATION MANAGEMENT		7,139,600	5,395,800	1,743,800	8
9	HISTORIC RESOURCE MANAGEMENT (7 POSITIONS)	322,000				9
10	PARKS MANAGEMENT (128 POSITIONS)	5,386,700				10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE WOOD					11
12	TIKCHIK STATE PARK RANGER BE FUNDED FOR 8 MONTHS.					12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE					13
14	COMMISSIONER INCREASE THE EMPHASIS ON THE OPERATION AND					14
15	MAINTENANCE OF THE CROOKED CREEK STATE RECREATION SITE					15
16	DURING THE HEAVY USE PERIODS.					16
17	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF					17
18	NATURAL RESOURCES, DIVISION OF PARKS AND RECREATION					18
19	MANAGEMENT, FOR THE ALASKA HANDICAPPED SPORTS AND					19
20	RECREATION ASSOCIATION.					20
21	THE SUM OF \$15,000 IS INCLUDED IN THE CONTRACTUAL LINE					21
22	TO ENABLE THE DIVISION TO CONTRACT WITH THE UPPER					22
23	O'MALLEY LIMITED ROAD SERVICE AREA FOR MAINTENANCE OF					23
24	THE PROSPECT HEIGHTS AND UPPER O'MALLEY PARK ACCESS					24
25	ROUTES TO CHUGACH STATE PARK.					25
26	THE SUM OF \$15,000 IS INCLUDED IN THE CONTRACTUAL LINE					26
27	TO ENABLE THE DIVISION TO CONTRACT WITH THE GLEN ALPS					27

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ITEMS	GENERAL FUND	OTHER FUNDS	2
3	ALLOCATIONS				3
4 ROAD SERVICE AREA FOR MAINTENANCE OF THE TOILSOME HILL					4
5 ROAD PARK ACCESS ROUTE TO CHUGACH STATE PARK.					5
6 PARKS/DIRECT CHARGE/OVERHEAD CIP (26 POSITIONS)	1,430,900				6
7 AGRICULTURAL MANAGEMENT		2,608,400	1,257,600	1,350,800	7
8 AGRICULTURAL MANAGEMENT (48 POSITIONS)	2,388,300				8
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE					9
10 HORTICULTURAL DEVELOPMENT PROJECT IN THE DIVISION OF					10
11 AGRICULTURE BE CONTINUED.					11
12 THE SUM OF \$5,000 IS APPROPRIATED TO THE DIVISION OF					12
13 AGRICULTURE FOR TRAVEL AND ASSOCIATED COSTS FOR THE					13
14 STATE SOIL AND WATER CONSERVATION BOARD.					14
15 AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS)	220,100				15
16 * * * * *		* * * * *			16
17 * * * * * DEPARTMENT OF FISH & GAME * * * * *					17
18 * * * * *		* * * * *			18
19 NATURAL RESOURCE MANAGEMENT					19
20 COMMERCIAL FISHERIES		22,615,900	17,746,100	4,869,800	20
21 COMMERCIAL FISHERIES (539 POSITIONS)	17,312,800				21
22 IT IS THE INTENT OF THE LEGISLATURE THAT THE FOLLOWING					22
23 HQ AND S.E. POSITIONS BE RETAINED: BIOMETRICIAN,					23
24 FISHERIES BIOLOGIST III, REGULATIONS SPECIALIST,					24
25 STATISTICAL TECHNICIAN II, FISHERIES BIOLOGIST II, AND					25
26 THAT THE CLERK TYPIST'S POSITIONS BE FUNDED FOR 12					26
27 MONTHS.					27

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	IT IS THE INTENT OF THE LEGISLATURE TO FUND THE SALMON				
5	TROLL LOGBOOK PROGRAM AT \$85,300; THE PORT MOLLER TEST				
6	FISHERY AT \$30,000, THE NAKNEK AND NOYUKUK SMOLT				
7	PROGRAMS AT \$28,000 EACH, 8 PERSON MONTHS OF FISHERIES				
8	TECHNICIANS FOR DUTCH HARBOR AT \$30,000 AND THE				
9	COLLECTION OF DISTRICT TRANSFERS IN EGEGIK AND UGASHIK				
10	TO IMPLEMENT THE 48 HOUR REGULATION \$20,000.				
11	IT IS THE INTENT OF THE LEGISLATURE THAT PCN'S 11-1283,				
12	11-1361, 11-1838, AND 11-1827 BE FUNDED AND RETAINED IN				
13	KODIAK.				
14	\$184,600 IS APPROPRIATED FOR A TAGGING STUDY REGARDING				
15	STOCK ORIGINS OF CHUM SALMON FROM THE SOUTH UNIMAK AND				
16	SHUMIGAN ISLANDS JUNE FISHERIES.				
17	VESSELS (16 POSITIONS)	1,390,400			
18	SPECIAL PROJECTS (108 POSITIONS)	3,628,700			
19	CAPITAL IMPROVEMENT POSITION COSTS (3 POSITIONS)	284,000			
20	SPORT FISHERIES		8,150,800		8,150,800
21	SPORT FISHERIES (194 POSITIONS)	7,786,700			
22	SPECIAL PROJECTS (19 POSITIONS)	364,100			
23	F.R.E.D.		15,225,800	12,997,100	2,228,700
24	F.R.E.D. (323 POSITIONS)	14,646,100			
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE FOLLOWING				
26	PROJECTS BE FUNDED AS INDICATED: SIKUSUILAQ HATCHERY -				
27	\$327,600; KARLUK STREAMSIDE FACILITY FOR KARLUK LAKE,				

1	DEPARTMENT OF FISH & GAME (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	3
4	TUMBS RIVER TO TOTAL \$196,600; SNETTISHAM HATCHERY					4
5	INCREASE TO 40 MILLION CHUM EGGS \$77,400; SOUTHEAST FISH					5
6	PATHOLOGY LAB \$206,200. THE FOLLOWING PROJECTS ARE					6
7	REDUCED AS INDICATED: HOMER SPORTFISH <\$32,200>, DATA					7
8	MGMT 1 PFT <\$62,900>, SE REGION ADMINISTRATION					8
9	<\$28,500>, PATHOLOGY <\$73,500>, WESTERN SE AREA BIOLOGY					9
10	<\$29,700>. THE BEAVER FALLS HATCHERY SOCKEYE					10
11	REHABILITATION PROGRAM IS FUNDED AT \$185,000. LEISURE					11
12	LAKE FERTILIZATION PROJECT WILL BE CONTINUED AT \$37,900.					12
13	DUE TO THE CURRENT GLUT OF PINK SALMON. THE F.R.E.D.					13
14	DIVISION IS DIRECTED TO SWITCH ITS EMPHASIS FROM PINK					14
15	SALMON PRODUCTION TO INCREASING CAPACITY AND PRODUCTION					15
16	OF OTHER SPECIES, IN THE FOLLOWING ORDER OF PRIORITY:					16
17	CHINOOK, COHO, AND SOCKEYE SALMON.					17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE CLEAR FISH					18
19	HATCHERY BE FUNDED AT \$360,100.					19
20	SPECIAL PROJECTS	363,200				20
21	CAPITAL IMPROVEMENT POSITION COSTS (4 POSITIONS)	216,500				21
22	COMMERCIAL FISHERIES ENTRY COMMISSION (43 POSITIONS)		2,406,800	2,236,000	170,800	22
23	THE LEGISLATURE INTENDS THE ADDITIONAL PROGRAM RECEIPTS					23
24	AUTHORITY (\$30,000) TO SUPPORT CFEC'S DATA PROCESSING					24
25	AND RESEARCH FUNCTIONS AND CONTINUE FOR ONE YEAR THE USE					25
26	OF THE 4361 CPU AT CFEC'S LOCATION.					26

1	DEPARTMENT OF FISH & GAME (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GAME			11,325,500	2,041,000	9,284,500	4
5	GAME (169 POSITIONS)	10,281,000					5
6	\$30,000 IS APPROPRIATED TO GAME DIVISION FOR CONTINUED						6
7	DEVELOPMENT OF THE MATANUSKA-SUSITNA MOOSE RANGE.						7
8	SPECIAL PROJECTS (9 POSITIONS)	989,800					8
9	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	54,700					9
10	ADMINISTRATION AND SUPPORT			5,581,500	5,093,800	487,700	10
11	OFFICE OF THE COMMISSIONER (9 POSITIONS)	1,099,500					11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						12
13	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL						13
14	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS						14
15	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.						15
16	THE SUM OF \$20,000 IS APPROPRIATED TO THE DEPARTMENT FOR						16
17	THE ALASKA ZOO'S CARE OF ORPHANED AND INJURED ANIMALS.						17
18	\$240,000 IS INCLUDED IN MISCELLANEOUS TO PROVIDE RIFLE						18
19	RANGE UPGRADES.						19
20	PUBLIC COMMUNICATIONS (10 POSITIONS)	734,100					20
21	IT IS THE INTENT OF THE LEGISLATURE THAT ALL PRODUCTION						21
22	AND DISTRIBUTION COSTS ASSOCIATED WITH THE DEPARTMENT'S						22
23	MAGAZINE ARE TO BE SUPPORTED THROUGH PROGRAM RECEIPTS.						23
24	ADMINISTRATIVE SERVICES (63 POSITIONS)	3,747,900					24
25	BOARDS OF FISHERIES AND GAME (13 POSITIONS)			1,095,300	596,500	498,800	25

1	DEPARTMENT OF FISH & GAME (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SUBSISTENCE		2,832,900	2,132,900	700,000	4
5	SUBSISTENCE (53 POSITIONS)	2,632,900				5
6	SPECIAL PROJECTS	200,000				6
7	HABITAT		3,802,500	3,029,100	773,400	7
8	HABITAT (55 POSITIONS)	3,029,100				8
9	IT IS THE INTENT OF THE LEGISLATURE TO DELETE AT LEAST					9
10	ONE HABITAT BIOLOGIST FROM THE ANCHORAGE AREA.					10
11	\$36,500 IS APPROPRIATED FOR A STUDY OF THE HABITAT USED					11
12	BY ANADROMOUS FISH IN THE UPPER LIMITS OF THE					12
13	MID-KUSKOKWIM RIVER AREA.					13
14	SPECIAL PROJECTS (21 POSITIONS)	773,400				14
15		*****	*****			15
16		***** DEPARTMENT OF PUBLIC SAFETY *****				16
17		*****	*****			17
18	NATURAL RESOURCE MANAGEMENT					18
19	FISH & WILDLIFE PROTECTION		13,637,200	13,637,200		19
20	ENFORCEMENT & INVESTIGATIVE SERVICES UNIT (152 POSITIONS)	10,113,600				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT SEVEN					21
22	FULL-TIME, PRESENTLY VACANT, TROOPER POSITIONS BE					22
23	ELIMINATED AND REPLACED WITH 11 SEASONAL FISH AND					23
24	WILDLIFE ENFORCEMENT OFFICERS.					24
25	DIRECTOR'S OFFICE (4 POSITIONS)	284,600				25

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	AIRCRAFT SECTION (6 POSITIONS)	818,800				4
5	MARINE ENFORCEMENT (17 POSITIONS)	2,420,200				5
6	PUBLIC PROTECTION					6
7	FIRE PREVENTION		1,644,400	1,274,300	370,100	7
8	FIRE PREVENTION OPERATIONS (17 POSITIONS)	1,296,800				8
9	FEDERAL COMMUNITY PROJECTS	10,000				9
10	FIRE SERVICE TRAINING (3 POSITIONS)	337,600				10
11	HIGHWAY SAFETY PLANNING AGENCY		1,547,700	158,500	1,389,200	11
12	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	158,500				12
13	FEDERAL GRANTS	1,389,200				13
14	MOTOR VEHICLES		6,893,700	6,259,500	634,200	14
15	DRIVER SERVICES (32 POSITIONS)	1,272,800				15
16	VEHICLE SERVICES (10 POSITIONS)	431,700				16
17	FIELD SERVICES (106 POSITIONS)	4,378,900				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE MOTOR					18
19	VEHICLE FIELD OFFICES IN CORDOVA AND SITKA BE KEPT OPEN.					19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					20
21	MAINTAIN THE EXISTING LEVEL OF SERVICES IN BOTH HOME AND					21
22	KOTZEBUE. SHOULD THE DEPARTMENT DECIDE ON AN ALTERNATE					22
23	FORM OF SERVICE DELIVERY, IT IS THE INTENT OF THE					23
24	LEGISLATURE THAT THE ALTERNATE FORM OF SERVICE DELIVERY					24
25	SHALL BE CERTIFIED BY THE OFFICE OF MANAGEMENT AND					25
26	BUDGET AS A COST SAVING MEASURE.					26

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	ADMINISTRATION (14 POSITIONS)	678,600				4
5	COMMERCIAL VEHICLE SAFETY (2 POSITIONS)	131,700				5
6	ADMINISTRATION OF JUSTICE					6
7	ALASKA STATE TROOPERS		35,800,200	35,353,100	447,100	7
8	DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU (316 POSITIONS)	26,023,000				8
9	NARCOTICS UNIT (18 POSITIONS)	2,305,600				9
10	WESTERN STATES INFORMATION NETWORK	104,200				10
11	DIRECTOR'S OFFICE (11 POSITIONS)	719,900				11
12	CENTRAL COMMUNICATIONS (24 POSITIONS)	1,254,900				12
13	COMMUNITY SERVICES (4 POSITIONS)	299,700				13
14	JUDICIAL SERVICES (52 POSITIONS)	3,691,200				14
15	PRISONER TRANSPORTATION	750,000				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT IF INCREASED					16
17	PRISONER TRANSPORTATION COSTS ARE INCURRED DUE TO THE					17
18	MINNESOTA MOVE, THE DEPARTMENT SHALL PAY SUCH COSTS AND					18
19	SUBMIT A SUPPLEMENTAL APPROPRIATION TO THE LEGISLATURE.					19
20	SEARCH AND RESCUE	169,700				20
21	BUILDING SECURITY (9 POSITIONS)	482,000				21
22	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,636,000	6,636,000		22
23	CONTRACTS	4,895,900				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					24
25	FULLY UTILIZE THE APPROPRIATION FOR VPSO HIRE.					25
26	LIABILITY INSURANCE AND THE FEDERALLY ACCEPTED INDIRECT					26

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	RATE SHALL BE PROVIDED FOR IN THE NEGOTIATED CONTRACTS.					4
5	THE CONTRACTORS ARE PERMITTED TO SEEK A CONTRACT					5
6	AMENDMENT UPON A SHOWING THAT LIABILITY INSURANCE COST					6
7	EXCEED THE AMOUNT ALLOWED FOR IN THE NEGOTIATED CONTRACT.					7
8	SUPPORT (12 POSITIONS)	1,481,700				8
9	ADMINISTRATOR (3 POSITIONS)	258,400				9
10	ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		310,900	310,900		10
11	VIOLENT CRIMES COMPENSATION BOARD (3 POSITIONS)		963,100	680,100	283,000	11
12	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		5,126,800	4,651,800	475,000	12
13	ADMINISTRATION		10,452,800	9,907,000	545,800	13
14	CONTRACT JAILS (2 POSITIONS)	2,877,800				14
15	COMMISSIONER'S OFFICE (6 POSITIONS)	644,900				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					16
17	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL					17
18	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS					18
19	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					19
20	THE SUM OF \$75,000 IS APPROPRIATED TO THE DEPARTMENT OF					20
21	PUBLIC SAFETY FOR PUBLIC SAFETY CLASSES AT TANANA VALLEY					21
22	COMMUNITY COLLEGE IN THE AREA OF LAW ENFORCEMENT, FIRE					22
23	SCIENCE, CORRECTIONS, PROBATION AND PAROLE WITH TRAINING					23
24	GEARED TO POLICE OFFICERS, STATE TROOPERS, VILLAGE					24
25	PUBLIC SAFETY OFFICERS, VOLUNTEER FIREMAN AND PARALEGAL					25
26	PERSONNEL.					26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					27

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 OF COMMERCE AND ECONOMIC DEVELOPMENT, DIVISION OF	ITEMS	4
5 MEASUREMENT STANDARDS AND THE DEPARTMENT OF PUBLIC	GENERAL FUND	5
6 SAFETY WORK TOGETHER IN ENFORCEMENT OF THE AIR CARRIER	OTHER FUNDS	6
7 INSURANCE PROGRAM.		7
8 TRAINING ACADEMY (13 POSITIONS)	1,636,900	8
9 ADMINISTRATIVE SERVICES (47 POSITIONS)	2,218,600	9
10 CIVIL AIR PATROL	370,400	10
11 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA WING		11
12 OF THE CIVIL AIR PATROL WILL BEGIN CHARGING THEIR		12
13 MEMBERS A REASONABLE HOURLY RATE, PLUS FUEL COSTS, FOR		13
14 PROFICIENCY FLYING. THOSE FUNDS WILL BE USED TO OFFSET		14
15 THE COST OF MAINTENANCE FOR C.A.P. AIRCRAFT.		15
16 IT IS THE INTENT OF THE LEGISLATURE THAT SUFFICIENT		16
17 RESOURCES BE ALLOCATED TO THE SOUTHEAST COMPOSITE		17
18 SQUADRON FOR OPERATING EXPENSES AND ACQUISITION OF AN		18
19 ADDITIONAL AIRCRAFT FOR SOUTHEAST ALASKA.		19
20 LABORATORY SERVICES (16 POSITIONS)	1,029,000	20
21 DATA AND WORD PROCESSING (15 POSITIONS)	1,675,200	21

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		*****			4
5	*****		*****			5
6	STATEWIDE PROGRAMS		15,753,600	8,748,500	7,005,100	6
7	STATEWIDE PROGRAMS					7
8	COMMISSIONER'S OFFICE (8 POSITIONS)	575,800				8
9	THE DEPARTMENT SHALL REVIEW THE CURRENT ADMINISTRATIVE					9
10	POLICY WHICH AUTOMATICALLY ASSIGNS TO THE DEPARTMENT OF					10
11	NATURAL RESOURCES RESPONSIBILITY FOR IDENTIFIED					11
12	ARCHAEOLOGICAL SITES IMPACTED BY STATE PUBLIC WORKS					12
13	PROJECTS. IN REVIEWING THIS POLICY, THE DEPARTMENT					13
14	SHALL ANALYZE THE COST-EFFECTIVENESS OF ENTERING INTO					14
15	REIMBURSABLE SERVICES AGREEMENTS WITH THE DEPARTMENT OF					15
16	NATURAL RESOURCES VERSUS THE AWARD OF CONTRACTS THROUGH					16
17	COMPETITIVE BID. THE DEPARTMENT SHALL REPORT ITS					17
18	FINDINGS TO THE LEGISLATURE BY THE TENTH DAY OF THE					18
19	FIRST SESSION OF THE FIFTEENTH LEGISLATURE.					19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					20
21	INITIATE THE PROCESS OF INCLUDING THE COMMUNITIES OF					21
22	HOOPER BAY, SCAMMON BAY, CHEVAK, ALAKUNUK, KOTLIK,					22
23	EMMONAK AND SHELDON'S POINT INTO THE NORTHERN REGION					23
24	ADMINISTRATION, PLANNING, DESIGN AND CONSTRUCTION AND					24
25	WESTERN DISTRICT MAINTENANCE AND OPERATIONS.					25
26	IT IS THE INTENT OF THE LEGISLATURE TO REDUCE VEHICLE					26
27	MAINTENANCE AND REPAIR COSTS BY ALLOWING USER AGENCIES					27

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)
 2
 3
 4 TO USE EITHER STATE EQUIPMENT FLEET FACILITIES OR
 5 PRIVATE VENDOR FACILITIES.
 6 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
 7 GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL
 8 INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS
 9 BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.
 10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
 11 OF TRANSPORTATION PURCHASE SIGNS FROM THE CORRECTIONAL
 12 INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS WHEN
 13 SIGNS ARE NOT AVAILABLE FROM AN IN-STATE VENDOR.
 14 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
 15 FULLY IMPLEMENT A PROGRAMMED MAINTENANCE PLAN TO SHOW
 16 EXPENDITURE OF MAN HOURS, EQUIPMENT, AND MATERIAL FOR
 17 EACH ROAD, AIRPORT, AND BUILDING BEING MAINTAINED. THE
 18 DEPARTMENT MAY CHOOSE EITHER OR BOTH THE CENTRAL REGION
 19 OR THE NORTHERN REGION OR BOTH.
 20 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
 21 SHALL UNDERTAKE THE NECESSARY FIELD INVESTIGATIONS
 22 REQUIRED TO IDENTIFY AND DESIGN A LONG TERM SOLUTION FOR
 23 DRAINAGE AND BANK STABILIZATION OF THE CLARKS POINT
 24 ROAD. FURTHER, THE DEPARTMENT SHOULD REPORT BACK TO THE
 25 LEGISLATURE WITH RECOMMENDATIONS ON THE DESIGN AND
 26 IMPLEMENTATION OF REPAIR WORK ON THIS ROAD.
 27 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
					1
					2
					3
					4
					5
					6
					7
					8
					9
					10
					11
					12
					13
					14
					15
					16
					17
					18
					19
					20
					21
					22
					23
					24
					25
					26
					27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OF TRANSPORTATION & PUBLIC FACILITIES DELAY				
5	IMPLEMENTATION OF 17 AAC 25.062--RELATING TO LIFT				
6	AXLES--UNTIL SUCH TIME AS THE TEXAS AGRICULTURE AND				
7	MINING SCHOOL STUDY TO BRING THE BRIDGE FORMULA UP TO				
8	DATE, OR TO A REALISTIC FORMULA FOR MODERN DAY BRIDGES				
9	AND HIGHWAYS, CONTRACTED BY THE FEDERAL DEPARTMENT OF				
10	TRANSPORTATION, HAS BEEN PUBLISHED.				
11	PURSUANT TO CH. 98, SLA 1985 THE LEGISLATURE EXPRESSED				
12	ITS INTENT THAT THE DEPARTMENT OF TRANSPORTATION AND				
13	PUBLIC FACILITIES SHOULD INVESTIGATE THE FEASIBILITY OF				
14	ACQUIRING THE KLAUOCK ISLAND DOCK AND LOG				
15	SORTING/STORAGE FACILITY, AS A PUBLIC USE FACILITY TO BE				
16	OWNED AND MANAGED BY THE CITY OF KLAUOCK OR THE				
17	DEPARTMENT, UNDER THE PORT FACILITIES DEVELOPMENT ACT OF				
18	1974. (AS 30.15.010-080). IT IS FURTHER THE INTENT OF				
19	THE LEGISLATURE THAT THE COMMISSIONER SHALL, PURSUANT TO				
20	AS 30.15.020, DETERMINE WHETHER (1) THE PROJECT IS				
21	FEASIBLE; (2) THE MUNICIPALITY CAN CLEARLY DEMONSTRATE				
22	ITS ABILITY TO FINANCE THE LOCAL SHARE OF PROJECT COSTS;				
23	(3) THE PROJECT HAS BEEN ENDORSED BY RESOLUTION OF THE				
24	GOVERNING BODY OF THE SPONSORING MUNICIPALITY; (4) THE				
25	PROJECT IS JUSTIFIABLE ON THE BASIS OF PUBLIC				
26	CONVENIENCE AND NECESSITY, PURSUANT TO AS 30.15.020(B).				
27	THE COMMISSIONER IS DIRECTED, PROVIDED THE FACILITY				

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 HAS GAINED THE SUPPORT OF THE PRINCE OF WALES LOCAL	ITEMS	4
5 GOVERNMENT AND OTHER AFFECTED INTERESTS, AS A REGIONAL		5
6 PORT TO SERVICE PRINCE OF WALES ISLAND, TO NEGOTIATE A		6
7 PRICE AND METHOD OF REPAYMENT, IF APPROPRIATE, FOR THE		7
8 FACILITY PRIOR TO DECEMBER 31, 1986 IN ORDER TO MAKE A		8
9 RECOMMENDATION TO THE LEGISLATURE, PURSUANT TO AS		9
10 30.15.010 OR OTHERWISE. THE RECOMMENDATION MAY INCLUDE		10
11 PROPOSED STATE AQUISITION OF THE PROJECT AND SUBSEQUENT		11
12 TRANSFER OF THE PROJECT TO THE MUHICIPALITY OR A TO BE		12
13 FORMED PORT AUTHORITY.		13
14 STATEWIDE DEPUTY COMMISSIONER (5 POSITIONS)	242,700	14
15 EQUAL EMPLOYMENT & CIVIL RIGHTS (12 POSITIONS)	704,100	15
16 STATEWIDE INTERNAL REVIEW (14 POSITIONS)	842,500	16
17 STATEWIDE MANAGEMENT & FINANCE		17
18 MANAGEMENT AND FINANCE (42 POSITIONS)	2,124,600	18
19 STATE EQUIPMENT FLEET (7 POSITIONS)	441,000	19
20 STATEWIDE INFORMATION SYSTEMS (31 POSITIONS)	2,167,800	20
21 STATEWIDE PLANS, PROGRAMS & BUDGET (32 POSITIONS)	1,846,200	21
22 STATEWIDE AVIATION PLANNING (4 POSITIONS)	250,500	22
23 STATEWIDE RESEARCH (12 POSITIONS)	774,900	23
24 STATEWIDE ENGINEERING AND OPERATIONS STANDARDS		24
25 ENGINEERING AND OPERATIONS STANDARDS (33 POSITIONS)	2,286,000	25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CIP PROGRAM (52 POSITIONS)	3,497,500				4
5	CENTRAL REGION PROGRAMS		70,153,300	35,952,400	34,200,900	5
6	CENTRAL REGION PROGRAMS					6
7	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,710,100				7
8	STATE EQUIPMENT FLEET (58 POSITIONS)	6,132,100				8
9	AIRPORT LEASING (6 POSITIONS)	271,200				9
10	CENTRAL REGION PLANNING (22 POSITIONS)	1,113,600				10
11	CENTRAL REGION DESIGN AND CONSTRUCTION					11
12	ENGINEERING MANAGEMENT (75 POSITIONS)	5,153,800				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					13
14	SHALL UNDERTAKE THE NECESSARY FIELD INVESTIGATIONS					14
15	REQUIRED TO IDENTIFY AND DESIGN A LONG TERM SOLUTION FOR					15
16	DRAINAGE AND BANK STABILIZATION OF THE CLARKS POINT					16
17	ROAD. FURTHER, THE DEPARTMENT SHOULD REPORT BACK TO THE					17
18	LEGISLATURE WITH RECOMMENDATIONS ON THE DESIGN AND					18
19	IMPLEMENTATION OF THE NECESSARY REPAIR WORK ON THIS ROAD.					19
20	CIP PROGRAM (525 POSITIONS)	23,139,000				20
21	CENTRAL REGION MAINTENANCE AND OPERATIONS					21
22	HIGHWAYS AND AVIATION (201 POSITIONS)	26,956,500				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					23
24	OF TRANSPORTATION & PUBLIC FACILITIES MAINTAIN THE					24
25	ACCESS ROAD FOR THE BUSKIN RIVER STATE PARK IN KODIAK.					25
26	IT IS THE INTENT OF THE LEGISLATURE THAT CROW CREEK ROAD					26
27	BE MAINTAINED AND UPGRADED DURING THE PEAK SEASON TO					27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PERMIT READY ACCESS TO AN AREA FREQUENTED BY TOURISTS.						4
5	IT IS THE INTENT OF THE LEGISLATURE THAT AN EFFORT BE						5
6	MADE BY THE DEPARTMENT TO MINIMIZE OVERTIME EXPENSE AND						6
7	YET PROVIDE 7-DAY-A-WEEK SNOW REMOVAL AND SANDING						7
8	SERVICES FOR ANCHORAGE ROADS, WHERE NECESSARY AND						8
9	FEASIBLE.						9
10	ANCHORAGE TRAFFIC SIGNAL MANAGEMENT	1,126,000					10
11	FACILITIES (26 POSITIONS)	3,395,700					11
12	ADMINISTRATION (20 POSITIONS)	1,155,300					12
13	ANCHORAGE INTERNATIONAL AIRPORT			19,115,000		19,115,000	13
14	FIELD MAINTENANCE (50 POSITIONS)	3,090,000					14
15	BUILDING MAINTENANCE (47 POSITIONS)	3,647,800					15
16	SECURITY (72 POSITIONS)	4,063,000					16
17	CUSTODIAL (71 POSITIONS)	3,272,200					17
18	EQUIPMENT MAINTENANCE (15 POSITIONS)	1,319,500					18
19	ADMINISTRATION (22 POSITIONS)	3,661,700					19
20	DATA AND WORD PROCESSING	60,800					20
21	NORTHERN REGION PROGRAMS			77,435,300	42,553,900	34,881,400	21
22	NORTHERN REGION PROGRAMS						22
23	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (34 POSITIONS)	1,672,800					23
24	WESTERN DISTRICT ADMINISTRATIVE SERVICES (6 POSITIONS)	337,000					24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)	1
2		
3	ALLOCATIONS	2
4	APPROPRIATION	3
5	ITEMS	GENERAL FUND
6	APPROPRIATION FUND SOURCES	OTHER FUNDS
4	345,600	4
5	38,500	5
6	7,008,600	6
7	935,200	7
8	2,328,300	8
9	975,600	9
10		10
11	2,967,900	11
12	21,133,400	12
13		13
14	21,060,500	14
15		15
16		16
17		17
18		18
19		19
20		20
21		21
22		22
23		23
24		24
25		25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4	ROAD (5.9 MILES); JAN LAKE ACCESS (1.0); EAGLE RIVER		4
5	ROAD (7.5 MILES); SOURDOUGH CREEK/FAITH CREEK (17.0		5
6	MILES); DAWSON ROAD EXTENSION (1.6 MILES); AND MISSION		6
7	ROAD (2.0 MILES).		7
8	FACILITIES (26 POSITIONS)	4,482,200	8
9	ADMINISTRATION (13 POSITIONS)	763,200	9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		10
11	SHALL NOT MAKE ANY DISPROPORTIONATE REDUCTION IN		11
12	PERSONNEL OR SERVICE TO THE OUTLYING MAINTENANCE AND		12
13	OPERATIONS STATIONS OF THE INTERIOR DISTRICT.		13
14	WESTERN DISTRICT MAINTENANCE AND OPERATIONS		14
15	HIGHWAYS AND AVIATION (34 POSITIONS)	3,893,600	15
16	FACILITIES (5 POSITIONS)	661,000	16
17	ADMINISTRATION (2 POSITIONS)	159,500	17
18	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION		18
19	HIGHWAYS AND AVIATION (60 POSITIONS)	6,413,100	19
20	FACILITIES (16 POSITIONS)	1,930,200	20
21	ADMINISTRATION (6 POSITIONS)	329,100	21
22	FAIRBANKS INTERNATIONAL AIRPORT		22
23	FIELD MAINTENANCE (17 POSITIONS)	1,694,100	23
24	BUILDING MAINTENANCE (8 POSITIONS)	1,432,300	24
25	SECURITY (43 POSITIONS)	2,717,900	25
		7,895,200	7,895,200

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CUSTODIAL (13 POSITIONS)	683,100			
5	ADMINISTRATION (12 POSITIONS)	1,367,800			
6	SOUTHEAST REGION PROGRAMS		26,038,700	14,717,400	11,321,300
7	SOUTHEAST REGION PROGRAMS				
8	ADMINISTRATIVE SERVICES (22 POSITIONS)	1,039,800			
9	STATE EQUIPMENT FLEET (20 POSITIONS)	2,015,400			
10	SOUTHEAST REGION PLANNING (5 POSITIONS)	376,800			
11	SOUTHEAST REGION DESIGN AND CONSTRUCTION				
12	ENGINEERING MANAGEMENT (16 POSITIONS)	1,322,400			
13	CIP PROGRAM (169 POSITIONS)	8,671,200			
14	SOUTHEAST REGION MAINTENANCE AND OPERATIONS				
15	HIGHWAYS AND AVIATION (61 POSITIONS)	7,611,800			
16	FACILITIES (34 POSITIONS)	4,608,700			
17	ADMINISTRATION (6 POSITIONS)	392,600			
18	MARINE PROGRAMS		62,969,900	58,977,800	3,992,100
19	MARINE PROGRAMS				
20	ADMINISTRATION (47 POSITIONS)	2,226,700			
21	MARINE FACILITIES ENGINEERING				
22	MANAGEMENT (5 POSITIONS)	433,000			
23	CIP PROGRAM (21 POSITIONS)	1,341,500			
24	MARINE MARKETING AND SERVICES				
25	MARKETING MANAGEMENT (20 POSITIONS)	1,363,200			

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PUBLIC INFORMATION (2 POSITIONS)	98,700			4
5	ADMINISTRATIVE SERVICES (13 POSITIONS)	623,000			5
6	DATA AND WORD PROCESSING (3 POSITIONS)	313,800			6
7	FACILITY CONSTRUCTION AND OPERATIONS		2,000,100	746,600	7
8	FACILITY CONSTRUCTION AND OPERATIONS (10 POSITIONS)	1,174,200		1,253,500	8
9	FY87 INTENT: THE SUM OF \$171,400 IS APPROPRIATED TO THE				9
10	DEPARTMENT OF ENVIRONMENTAL CONSERVATION, FACILITY				10
11	CONSTRUCTION AND OPERATION, TO BE AWARDED AS A GRANT TO				11
12	THE TANANA CHIEFS CONFERENCE TO PROVIDE CONTINUED				12
13	SUPPORT OF THE REMOTE MAINTENANCE PROGRAM.				13
14	FY87 INTENT: THE SUM OF \$83,300 IS APPROPRIATED TO THE				14
15	DEPARTMENT OF ENVIRONMENTAL CONSERVATION, FACILITY				15
16	CONSTRUCTION AND OPERATION, TO BE AWARDED AS A GRANT TO				16
17	THE YUKON-KUSKOKWIM REGIONAL HEALTH CORPORATION TO				17
18	PROVIDE CONTINUED SUPPORT OF THE REMOTE MAINTENANCE				18
19	PROGRAM.				19
20	FY87 INTENT: THE SUM OF \$45,300 IS APPROPRIATED TO THE				20
21	DEPARTMENT OF ENVIRONMENTAL CONSERVATION, FACILITY				21
22	CONSTRUCTION AND OPERATION, TO BE AWARDED AS A GRANT TO				22
23	THE BRISTOL BAY NATIVE HEALTH CORPORATION TO PROVIDE				23
24	CONTINUED SUPPORT TO THE REMOTE MAINTENANCE PROGRAM.				24
25	CIP OVERHEAD POSITIONS (13 POSITIONS)	825,900			25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ENVIRONMENTAL QUALITY		9,592,700	6,808,800	2,783,900	4
5	ENVIRONMENTAL QUALITY DIRECTOR (6 POSITIONS)	425,100				5
6	SOUTHEAST REGION (19 POSITIONS)	1,009,100				6
7	SOUTHCENTRAL REGION (49 POSITIONS)	2,351,100				7
8	NORTHERN REGION (33 POSITIONS)	1,951,200				8
9	MONITORING & LABORATORY SUPPORT (16 POSITIONS)	937,100				9
10	AIR AND SOLID WASTE (16 POSITIONS)	1,686,900				10
11	WATER QUALITY MANAGEMENT (15 POSITIONS)	1,232,200				11
12	PUBLIC PROTECTION					12
13	ENVIRONMENTAL HEALTH		3,495,100	2,810,100	685,000	13
14	ENVIRONMENTAL HEALTH DIRECTOR (5 POSITIONS)	321,900				14
15	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)	78,500				15
16	MEAT AND POULTRY INSPECTION (12 POSITIONS)	646,200				16
17	SEAFOOD INDUSTRY (21 POSITIONS)	1,109,800				17
18	SANITATION (18 POSITIONS)	971,800				18
19	PALMER LABORATORY (8 POSITIONS)	366,900				19
20	THE DEPARTMENT IS DIRECTED TO PURSUE CONTRACTING WITH					20
21	PRIVATE LABORATORIES, PARTICULARLY IN SOUTHEAST ALASKA,					21
22	FOR PARALYTIC SHELLFISH POISON TESTING.					22

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *			4
5	* * * * *		* * * * *			5
6	SOCIAL SERVICES					6
7	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		3,430,000	3,430,000		7
8	HOMEOWNERS' PROPERTY TAX EXEMPTION	3,184,200				8
9	RENTERS' EQUIVALENCY REBATE	245,800				9
10	CHILD ASSISTANCE		12,672,200	12,672,200		10
11	CHILD CARE (6 POSITIONS)	9,937,800				11
12	HEAD START GRANTS (1 POSITION)	2,734,400				12
13	JOB TRAINING PARTNERSHIP ACT		14,322,200	872,800	13,449,400	13
14	TRAINING/ENERGY FIELD OFFICES (18 POSITIONS)	3,858,000				14
15	YOUTH PROGRAMS	2,709,400				15
16	GOVERNOR'S TRAINING PROGRAM (13 POSITIONS)	7,085,900				16
17	DISLOCATED WORKERS	668,900				17
18	DEVELOPMENT					18
19	COMMUNITY ASSISTANCE GRANTS		5,455,000	2,655,000	2,800,000	19
20	AGRICULTURAL LAND EXEMPTION	135,000				20
21	NATIONAL FOREST RECEIPTS	2,800,000				21
22	RURAL DEVELOPMENT GRANTS	2,000,000				22
23	DESIGNATED GRANTS	520,000				23
24	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT					24
25	FOR PAYMENT AS A NAMED-RECIPIENT GRANT TO ALASKA SPECIAL					25
26	OPYMPICS TO SUPPORT ITS ACTIVITIES.					26
27	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS					27

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1
2					2
3					3
4 A DIRECT GRANT TO THE FAIRBANKS NATIVE ASSOCIATION FOR					4
5 THE OPERATION OF THE SMALL BUSINESS ASSISTANCE CENTER					5
6 AND ECONOMIC DEVELOPMENT ASSISTANCE.					6
7 THE SUM OF \$252,000 IS APPROPRIATED TO THE DEPARTMENT AS					7
8 A DIRECT GRANT TO THE BERING SEA FISHERMENS ASSOCIATION					8
9 FOR A FISHERIES EXTENSION PROGRAM.					
10 THE SUM OF \$20,000 IS APPROPRIATED TO THE DEPARTMENT AS					10
11 A DIRECT GRANT TO THE BRISTOL BAY NATIVE ASSOCIATION FOR					11
12 A RESOURCE MANAGEMENT PROGRAM.					12
13 THE SUM OF \$48,000 IS APPROPRIATED TO THE DEPARTMENT AS					13
14 A DIRECT GRANT TO SEACAP FOR ADMINISTRATIVE SUPPORT.					14
15 LOCAL GOVERNMENT ASSISTANCE		5,586,700	3,771,800	1,814,900	15
16 TRAINING AND DEVELOPMENT (41 POSITIONS)	2,324,100				16
17 STATE ASSESSOR (6 POSITIONS)	311,800				17
18 LOCAL BOUNDARY COMMISSION (2 POSITIONS)	124,100				18
19 GRANTS ADMINISTRATION (11 POSITIONS)	573,000				19
20 STATEWIDE ASSISTANCE (11 POSITIONS)	2,253,700				20
21 ENERGY PROGRAMS		1,763,900	711,500	1,052,400	21
22 ENERGY CONSERVATION (11 POSITIONS)	1,232,100				22
23 WEATHERIZATION CIP (6 POSITIONS)	404,700				23
24 INSTITUTIONAL BUILDING CONSERVATION CIP (2 POSITIONS)	127,100				24
25 RURAL DEVELOPMENT		899,300	899,300		25

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3				ITEMS	GENERAL FUND OTHER FUNDS
4	ANCSA PLAN OF SURVEY (7 POSITIONS)	611,900			
5	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	287,400			
6	BLOCK GRANTS CIP (1 POSITION)			77,500	77,500
7	ADMINISTRATION & SUPPORT			2,181,400	2,060,700 120,700
8	OFFICE OF THE COMMISSIONER (4 POSITIONS)	1,006,700			
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				
10	\$190,000 BE APPROPRIATED TO THE DEPARTMENT AS A DIRECT				
11	GRANT TO THE CITY OF KENAI FOR THE DEVELOPMENT OF AN				
12	INDEPENDENT LIVING PROGRAM.				
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA				
14	LEGAL SERVICES CORPORATION WILL NOT CLOSE RURAL OFFICES				
15	IN FY87.				
16	ADMINISTRATIVE SERVICES (28 POSITIONS)	1,174,700			
17	DATA AND WORD PROCESSING (1 POSITION)			232,400	232,400
18	HOUSING ASSISTANCE			2,954,400	91,100 2,863,300
19	HOUSING LOAN ADMINISTRATION (20 POSITIONS)	2,863,300			
20	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	91,100			
21	MUNICIPAL REVENUE SHARING			126,375,100	126,375,100
22	STATE REVENUE SHARING	53,199,000			
23	MUNICIPAL ASSISTANCE	73,176,100			

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF CORRECTIONS	*****			4
5	*****	*****			5
6	ADMINISTRATION AND SUPPORT	21,636,200	20,296,700	1,339,500	6
7	COMMISSIONER'S OFFICE (8 POSITIONS)	641,500			7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE PATIENTS AT				8
9	ALASKA PSYCHIATRIC INSTITUTE (API) IN THE NOT GUILTY BY				9
10	REASON OF INSANITY (NGI) UNIT BE GIVEN FIRST PRIORITY				10
11	FOR SPACE AT THE SPRING CREEK CORRECTIONAL CENTER PHASE				11
12	I AT SEWARD. THE LEGISLATURE RECOGNIZES THE PRIME				12
13	IMPORTANCE OF MOVING THE NGI PATIENTS TO A MORE SECURE				13
14	SETTING AND ALLOWING API TO RETURN TO ITS ROLE AS AN				14
15	ACUTE-CARE FACILITY FOR VOLUNTARY AND INVOLUNTARY				15
16	MENTALLY ILL PATIENTS.				16
17	THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES IS DIRECTED				17
18	TO IDENTIFY TREATMENT RESOURCES TO BE TRANSFERRED TO THE				18
19	SPRING CREEK CORRECTIONAL CENTER ALONG WITH THE PATIENTS.				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				20
21	OF CORRECTIONS NOT ENTER INTO AGREEMENT WITH THE CITY OF				21
22	SEWARD TO BUILD PHASE II OF THE SPRING CREEK				22
23	CORRECTIONAL CENTER UNTIL THE EFFECT OF HB 104 AND				23
24	DECLINING STATE REVENUES CAN BE ASSESSED.				24
25	DUE TO THE STATE'S REVENUE PICTURE, IT IS IMPORTANT THAT				25
26	THE DEPARTMENT OPTIMIZE THIS BUDGET WHILE AT THE SAME				26
27	TIME CARRY OUT ITS RESPONSIBILITIES TO ITS INMATES AND				27

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	EMPLOYEES. BEFORE THE DEPARTMENT MAKES ANY CHANGES IN		ITEMS	GENERAL FUND	OTHER FUNDS
5	THE SHIFT HOURS OF ITS CORRECTIONAL OFFICERS, IT SHALL				
6	MEET WITH REPRESENTATIVES OF THE CORRECTIONAL OFFICERS				
7	TO DISCUSS AND ANALYZE THE IMPACT OF ANY SHIFT CHANGES.				
8	BY THE TENTH DAY OF THE FIFTEENTH LEGISLATURE, THE				
9	DEPARTMENT SHALL PROVIDE A REPORT TO THE LEGISLATURE				
10	WHICH INCLUDE 1986 STATISTICS ON THE FOLLOWING:				
11	1. THE NUMBER OF INMATES WHO HAVE WALKED AWAY FROM				
12	HALFWAY HOUSES,				
13	2. THE NUMBER OF HALFWAY HOUSE INMATES WHO HAVE				
14	BEEN RETURNED TO AN INSTITUTION AND THE REASON FOR THE				
15	RETURN,				
16	3. THE NUMBER OF INMATES WHICH HAVE BEEN RELEASED				
17	UNDER THE EARLY RELEASE PROGRAM AND THE NUMBER WHICH				
18	HAVE FAILED TO MAKE IT ON THE PROGRAM,				
19	4. HOW MANY ESCAPE FLYERS HAVE BEEN ISSUED ON				
20	INMATES HOUSED IN AN INSTITUTION OR HALFWAY HOUSE. LIST				
21	THESE BY INSTITUTION AND HALFWAY HOUSE.				
22	THE LEGISLATURE WILL NOT FUND A SUPPLEMENTAL FOR THE				
23	DEPARTMENT OF CORRECTIONS. THE DEPARTMENT IS DIRECTED				
24	TO TAKE ACTION TO STAY WITHIN ITS BUDGET.				
25	IT IS THE INTENT OF THE LEGISLATURE THAT IN STAFFING 24				
26	HOUR POSITIONS, THE DEPARTMENT IS DIRECTED TO DO AN				
27	EVALUATION OF THE RELATIVE COSTS OF USING TWELVE-HOUR				

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	SHIFTS VERSES EIGHT-HOUR SHIFTS, AND BUDGET ACCORDING				4
5	WITH THE LOWER COST ALTERNATIVE.				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				6
7	CREATE NO NEW POSITIONS BY REVISED PROGRAM WITHOUT THE				7
8	APPROVAL OF THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE.				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				9
10	INVESTIGATE THE ECONOMIES POSSIBLE FROM COMBINING				10
11	MEDICAL TRAINING OR SELF DEFENSE TRAINING WITH THE STATE				11
12	TROOPER ACADEMY'S TRAINING PROGRAMS.				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE				13
14	COMMISSIONER OF THE DEPARTMENT OF CORRECTIONS, UPON				14
15	DETERMINING THAT A NEED EXISTS FOR ADDITIONAL BEDS DUE				15
16	TO PRISON OVERCROWDING, IS AUTHORIZED TO SECURE				16
17	ADDITIONAL BEDS BY NEGOTIATING PROPOSALS WHICH ARE				17
18	COMPARABLE, BUT NOT GREATER THAN, THE PROJECTED PER				18
19	INMATE PER DAY OPERATION COST RECENTLY PROPOSED BY THE				19
20	STATE OF MINNIESOTA TO HOUSE 200 ALASKA PRISONERS FOR A				20
21	TWO YEAR PERIOD.				21
22	PAROLE BOARD (3 POSITIONS)	352,000			22
23	FACILITY-CAPITAL IMPROVEMENT UNIT (6 POSITIONS)	392,200			23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				24
25	CONSIDER CHANGING THE DIVISION OF FACILITIES MANAGEMENT				25
26	TO A SECTION WITHIN THE DIVISION OF ADMINISTRATIVE				26
27	SERVICES DUE TO ITS SMALL SIZE AND DECREASING				27

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	CONSTRUCTION ACTIVITY.		ITEMS	GENERAL FUND	OTHER FUNDS
5	ADMINISTRATIVE SERVICES (37 POSITIONS)	1,794,600			
6	STATEWIDE PROGRAMS (15 POSITIONS)	7,072,800			
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
8	OF EDUCATION ADMINISTER THE ADULT BASIC EDUCATION				
9	PROGRAM THROUGH VENDOR CONTRACTING. VENDOR CONTRACTING				
10	PROVIDES FLEXIBLE SCHEDULES, UTILIZES COMMUNITY				
11	RESOURCES, MEETS THE REQUIREMENTS OF THE CLEARLY				
12	SETTLEMENT AND HAS BEEN PROVEN TO BE COST EFFECTIVE.				
13	DURING FY 87, THE DEPARTMENT SHALL ESTABLISH A CENTER				
14	UTILIZING THE THIRD AVENUE CORRECTIONAL CENTER IN				
15	ANCHORAGE. THIS PROGRAM SHALL FOCUS ON PROVIDING AN				
16	ALTERNATIVE TO HOUSING MISDEMEANANTS, ESPECIALLY THOSE				
17	CONVICTED OF DRIVING WHILE INTOXICATED AND THOSE DRIVING				
18	WITH A SUSPENDED LICENSE.				
19	THE SUM OF \$459,000 IS APPROPRIATED TO THE DEPARTMENT				
20	FOR A COMMUNITY RESIDENTIAL CENTER IN BETHEL.				
21	CORRECTIONAL INDUSTRIES ADMINISTRATION	571,600			
	(11 POSITIONS)				
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
23	CORRECTIONAL INDUSTRY PROGRAM MAKE SIGNS FOR THE				
24	DEPARTMENT OF TRANSPORTATION WHEN SIGNS ARE NOT				
25	AVAILABLE FROM AN INSTATE VENDOR AND THAT THE				
26	CORRECTIONAL INDUSTRY COMMISSION PRESENT THIS				

1 DEPARTMENT OF CORRECTIONS (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4 RECOMMENDATION TO THE COMMISSIONER OF CORRECTIONS.			4
5 CORRECTIONAL INDUSTRIES PRODUCT COST	871,600		5
6 THE DEPARTMENT OF CORRECTIONS SHALL RESTRUCTURE THE			6
7 CORRECTIONAL INDUSTRIES PROGRAM TO BE SELF SUPPORTING,			7
8 INCLUDING ADMINISTRATIVE COSTS, BEGINNING IN FY88.			8
9 TRAINING UNIT (8 POSITIONS)	677,700		9
10 OUT-OF-STATE CONTRACTUAL	5,293,300		10
11 MAJOR MEDICAL (5 POSITIONS)	3,596,900		11
12 THE DEPARTMENT OF CORRECTIONS IS INSTRUCTED TO REQUEST			12
13 BIDS FOR PROVIDING MEDICAL CARE AT ALL OF THE			13
14 CORRECTIONAL CENTERS. IF CONTRACT SERVICE IS LESS			14
15 EXPENSIVE THAN THE USE OF STATE EMPLOYEES, THE			15
16 DEPARTMENT SHALL USE CONTRACT MEDICAL CARE.			16
17 DATA AND WORD PROCESSING (3 POSITIONS)	372,000		17
18 NORTHERN REGION		15,292,500	18
19 NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	186,800		19
20 FAIRBANKS CORRECTIONAL CENTER (97 POSITIONS)	7,061,900		20
21 ANVIL MOUNTAIN CORRECTIONAL CENTER (35 POSITIONS)	3,010,400		21
22 YUKON-KUSKOKWIM CORRECTIONAL CENTER (38 POSITIONS)	3,273,300		22
23 NORTHERN REGION PROBATION (29 POSITIONS)	1,760,100		23
24 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			24
25 FUND THE PROBATION OFFICER III IN KOTZEBUE FROM ONE OF			25
26 THE FIVE NEW PROBATION OFFICER POSITIONS AUTHORIZED			26
27 UNDER THIS COMPONENT.			27

1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	EACH CAMPUS' MISSION AND GOALS AND HIGHLIGHTS THE UNIQUE		ITEMS	GENERAL FUND	OTHER FUNDS
5	ACADEMIC PROGRAMS THAT ARE APPROPRIATE FOR EACH CAMPUS.				
6	THE UNIVERSITY IS FURTHER URGED TO CONTINUE THEIR				
7	EFFORTS TO PROMOTE ACADEMIC AND ADMINISTRATIVE				
8	EFFICIENCIES AND AVOID UNNECESSARY DUPLICATION.				
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF				
10	REGENTS REVIEW THE UNIVERSITY ADMINISTRATION'S PROPOSAL				
11	TO PHASE OUT THE WAMI MEDICAL PROGRAM. THE BOARD OF				
12	REGENTS IS ENCOURAGED TO CAREFULLY CONSIDER THE				
13	DEVELOPMENT OF A PROGRAM COMPATIBLE WITH THE				
14	CONTINUATION OF MEDICAL EDUCATION, HEALTH SCIENCE				
15	EDUCATION AND RESEARCH AS STATED IN THE UNIVERSITY'S SIX				
16	YEAR PLAN.				
17	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT				
18	THE BOARD OF REGENTS EXAMINE AVAILABLE OPTIONS FOR				
19	AGREEMENTS WITH THE UNIVERSITY OF WASHINGTON AND/OR				
20	OTHER INSTITUTIONS AND REPORT BACK TO THE LEGISLATURE				
21	ITS' FINDINGS AND RECOMMENDATIONS FOR CONTINUING MEDICAL				
22	EDUCATION FOR THE STATE OF ALASKA BY THE 30TH DAY OF THE				
23	FIRST SESSION OF THE FIFTEENTH LEGISLATURE.				
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
25	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL				
26	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS				
27	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.				

1	UNIVERSITY OF ALASKA (CONT.)				1	
2					2	
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	3
4	THE SUM OF \$250,000 HAS BEEN APPROPRIATED TO THE					4
5	UNIVERSITY FOR ALLOCATION BY THE BOARD OF REGENTS TO					5
6	OFFSET REDUCTIONS MADE DURING REVISIONS OF THE					6
7	UNIVERSITY'S FY87 OPERATING BUDGET. PRIORITY FOR THE					7
8	FUNDS SHALL BE THOSE CURRENT INSTRUCTIONAL AND					8
9	RESEARCH-RELATED FUNCTIONS WHICH WERE REDUCED AS A					9
10	RESULT OF THE REVISIONS.					10
11	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (32 POSITIONS)	2,027,400				11
12	ACCFT CONTRACT PROVISIONS	202,100				12
13	GNOSIS (3 POSITIONS)	372,600				13
14	THE SUM OF \$172,600 IS APPROPRIATED TO THE UNIVERSITY					14
15	FOR DEVELOPMENT OF COURSES ONLINE ON GNOSIS.					15
16	ORGANIZED RESEARCH (650 POSITIONS)		37,747,200	12,191,000	25,556,200	16
17	IT IS THE INTENT OF THE LEGISLATURE THAT ORGANIZED					17
18	RESEARCH BE ADMINISTERED THROUGH STATEWIDE					18
19	ADMINISTRATION AS A STATEWIDE SERVICE.					19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE K.M. RAE					20
21	CENTER IN SEWARD REMAIN OPEN AND CONTINUE TO OPERATE					21
22	DURING JULY AND AUGUST, 1986 AND DURING MAY AND JUNE,					22
23	1987.					23
24	APPROPRIATE \$25,000 IN FUNDING TO THE INSTITUTE OF					24
25	MARINE SCIENCE.					25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					26

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OF ALASKA FAIRBANKS GEOPHYSICAL INSTITUTE CONTINUE TO				
5	OPERATE THE FAIRBANKS SEISMOLOGY LABORATORY AND THE MT.				
6	AUGUSTINE AND OTHER EXISTING STATEWIDE SEISMIC STATIONS				
7	DURING FISCAL YEAR 1987.				
8	UNIVERSITY OF ALASKA, FAIRBANKS		80,839,800	48,512,300	32,327,500
9	UNIVERSITY OF ALASKA, FAIRBANKS (1,086 POSITIONS)	78,791,700			
10	THE UNIVERSITY OF ALASKA-FAIRBANKS IS THE NATURAL				
11	RESOURCES-HARD SCIENCE ACADEMIC AND RESEARCH CAMPUS OF				
12	THE UNIVERSITY OF ALASKA. THESE PROGRAMS AND COMPONENTS				
13	SHALL BE PROTECTED AND MAINTAINED TO THE GREATEST EXTENT				
14	POSSIBLE.				
15	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				
16	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				
17	EXTENT POSSIBLE.				
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF				
19	REGENTS CONSIDER ALTERNATIVES, SUCH AS RENEGOTIATING THE				
20	CONTRACT WITH THE UNIVERSITY OF WASHINGTON, TO ALLOW				
21	CONTINUATION OF THE WAMI PROGRAM.				
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE SEA				
23	WEEK/RIVER WEEK PROGRAM BE CONTINUED TO THE EXTENT THAT				
24	AVAILABLE FEDERAL FUNDS ARE UTILIZED WITH UNIVERSITY				
25	FUNDS.				
26	THE UNIVERSITY OF ALASKA - FAIRBANKS SHALL ENTER INTO AN				
27	AGREEMENT WITH TANANA VALLEY COMMUNITY COLLEGE THROUGH				

1	UNIVERSITY OF ALASKA (CONT.)				1	
2					2	
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	3
4	WHICH COMMUNITY COLLEGE STUDENTS WILL BE ABLE TO RESIDE					4
5	IN THE UNIVERSITY'S STUDENT HOUSING SHOULD VACANCIES					5
6	PERMIT.					6
7	IT IS THE LEGISLATURE'S INTENT THAT THE MANAGEMENT OF					7
8	KUAC DETERMINE IN WHAT AREA THEIR REDUCTIONS WILL BE					8
9	APPLIED.					9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE WAMI					10
11	PROGRAM BE CONTINUED FOR ONE FULL YEAR UNTIL					11
12	ALTERNATIVES CAN BE EXAMINED.					12
13	ARCTIC ENVIRONMENT AND INFORMATION DATA CENTER	2,048,100				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF					14
15	REGENTS RE-EXAMINE THE DECISION TO CLOSE THE ARCTIC					15
16	ENVIRONMENT AND INFORMATION DATA CENTER OFFICES IN					16
17	ANCHORAGE. IN PARTICULAR, THE UNIVERSITY SHOULD					17
18	CONSIDER KEEPING THE STATE CLIMATE CENTER AND					18
19	INFORMATION PROGRAM AND/OR A RESEARCH PRESENCE IN					19
20	ANCHORAGE.					20
21	UNIVERSITY OF ALASKA, ANCHORAGE (528 POSITIONS)		37,250,400	22,673,400	14,577,000	21
22	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL					22
23	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST					23
24	EXTENT POSSIBLE.					24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF					25
26	REGENTS GIVE HIGH PRIORITY TO THE CENTER FOR					26
27	INTERNATIONAL BUSINESS AT UAA WHEN ESTABLISHING LONG					27

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 UNIVERSITY OF ALASKA (CONT.)					1
2					2
3					3
4 RANGE PLANS AND FUTURE BUDGET RECOMMENDATIONS.					4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					5
6 OF ALASKA ANCHORAGE LIBRARY REQUIRE NO MORE THAN A 25					6
7 DOLLAR DEPOSIT FROM ANY NON-STUDENT WHO WISHES TO CHECK					7
8 OUT MATERIALS.					8
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE ADDITION OF					9
10 \$500.0 BE USED SOLELY FOR THE PURPOSES OF STARTING UP					10
11 THE ARTS AND SCIENCES BUILDING AT THE UNIVERSITY OF					11
12 ALASKA AT ANCHORAGE.					12
13 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					13
14 OF ALASKA RETAIN THE COMMUNITY HEALTH PRACTITIONER					14
15 PROGRAM LIASON OFFICER POSITION RESPONSIBLE FOR					15
16 CERTIFICATION OF COMMUNITY HEALTH AIDES.					16
17 UNIVERSITY OF ALASKA, JUNEAU		12,415,300	8,736,700	3,678,600	17
18 UNIVERSITY OF ALASKA, JUNEAU (211 POSITIONS)	12,215,300				18
19 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL					19
20 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST					20
21 EXTENT POSSIBLE.					21
22 UAJ INTERCOLLEGIATE ATHLETICS	200,000				22
23 ANCHORAGE COMMUNITY COLLEGE (397 POSITIONS)		27,169,300	17,357,600	9,811,700	23
24 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					24
25 TRY TO CONTINUE PROVIDING EDUCATIONAL SERVICES ON CABLE					25
26 CHANNEL 10.					26
27 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL					27

1	UNIVERSITY OF ALASKA (CONT.)				1
2					
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				
5	EXTENT POSSIBLE.				
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE ACC ARTS				
7	FAIR CONTINUE DURING FY87. IN DOING SO, THE ANCHORAGE				
8	COMMUNITY COLLEGE SHALL WORK WITH THE COMMUNITY IN				
9	GENERATING SUFFICIENT REVENUES IN ORDER TO FULLY SUPPORT				
10	THE ACTIVITY.				
11	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		46,442,700	31,130,100	15,312,600
12	C.C. STATEWIDE STAFF AND SUPPORT (41 POSITIONS)	3,698,300			
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DELLA KEATS				
14	SUMMER ENRICHMENT PROGRAM BE CONTINUED TO TRAIN STUDENTS				
15	IN THE MEDICAL FIELD OF STUDY.				
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				
17	REVIEW AND EVALUATE THE OPPORTUNITIES WHICH MAY EXIST TO				
18	BETTER COORDINATE AND CONSOLIDATE THE DELIVERY OF HIGHER				
19	EDUCATION SERVICES IN THE BRISTOL BAY REGION. THIS				
20	EVALUATION SHOULD ALSO ADDRESS THE POTENTIAL FOR THE				
21	ESTABLISHMENT OF A NEW COMMUNITY COLLEGE (ALTHOUGH NOT				
22	NECESSARILY A NEW BUILDING) FOR THIS REGION OF THE				
23	STATE. THE UNIVERSITY SHOULD REPORT TO THE LEGISLATURE				
24	WITH FINDINGS AND RECOMMENDATIONS AT THE START OF THE				
25	NEXT LEGISLATIVE SESSION.				
26	IT IS THE LEGISLATURE'S INTENT THAT THE SUM OF \$85,400				
27	IS INCLUDED IN CC STATEWIDE STAFF & SUPPORT FOR THE				

1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	SHOULD SEEK OTHER SOURCES OF FUNDING TO OPERATE THE NEW		ITEMS	GENERAL FUND	4
5	ISLANDS COMMUNITY COLLEGE FACILITY, OR SHOULD REALLOCATE			OTHER FUNDS	5
6	OTHER FUNDS IF NECESSARY.				6
7	KENAI PENINSULA COMMUNITY COLLEGE (61 POSITIONS)	4,535,400			7
8	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				8
9	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				9
10	EXTENT POSSIBLE.				10
11	KETCHIKAN COMMUNITY COLLEGE (32 POSITIONS)	2,016,400			11
12	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				12
13	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				13
14	EXTENT POSSIBLE.				14
15	KODIAK COMMUNITY COLLEGE (37 POSITIONS)	2,378,800			15
16	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				16
17	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				17
18	EXTENT POSSIBLE.				18
19	KUSKOKWIM COMMUNITY COLLEGE (66 POSITIONS)	4,493,700			19
20	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				20
21	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				21
22	EXTENT POSSIBLE.				22
23	MATANUSKA - SUSITNA COMMUNITY COLLEGE (40 POSITIONS)	2,852,000			23
24	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				24
25	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				25
26	EXTENT POSSIBLE.				26

1 UNIVERSITY OF ALASKA (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL	GENERAL FUND	5
6 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST	OTHER FUNDS	6
7 EXTENT POSSIBLE.		7
8 PRINCE WILLIAM SOUND COMMUNITY COLLEGE	2,358,700	8
9 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL		9
10 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		10
11 EXTENT POSSIBLE.		11
12 RURAL EDUCATION (63 POSITIONS)	2,285,400	12
13 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL		13
14 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		14
15 EXTENT POSSIBLE.		15
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE REDUCTIONS		16
17 IN THE RURAL EDUCATION COMPONENT BE TAKEN FROM		17
18 ADMINISTRATIVE FUNCTIONS AND NOT FROM INSTRUCTIONAL		18
19 PROGRAMS.		19
20 TANANA VALLEY COMMUNITY COLLEGE (84 POSITIONS)	4,665,200	20
21 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL		21
22 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		22
23 EXTENT POSSIBLE.		23

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** ALASKA COURT SYSTEM *****				4
5		*****	*****			5
6	ALASKA COURT SYSTEM			38,956,000	38,956,000	6
7	APPELLATE COURTS (53 POSITIONS)	3,828,700				7
8	TRIAL COURTS (516 POSITIONS)	30,686,700				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT \$150,000 BE					9
10	ALLOWED TO FILL ONE OF THE OPEN DISTRICT COURT POSITIONS					10
11	AND THAT THAT POSITION BE PLACED IN PALMER.					11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT					12
13	SYSTEM MAY ENTER INTO A LONG-TERM LEASE WITH THE CITY OF					13
14	PALMER FOR COURT SPACE.					14
15	ADMINISTRATOR & SUPPORT (61 POSITIONS)	4,440,600				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT					16
17	SYSTEM GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL					17
18	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS					18
19	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					19
20	COMMISSION ON JUDICIAL CONDUCT		64,700	64,700		20
21	JUDICIAL COUNCIL (4 POSITIONS)		398,900	398,900		21

1		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		*****				3
4		***** LEGISLATURE *****				4
5		*****				5
6	GENERAL GOVERNMENT					6
7	BUDGET & AUDIT COMMITTEE		6,403,300	6,403,300		7
8	LEGISLATIVE AUDIT (41 POSITIONS)	2,393,600				8
9	LEGISLATIVE FINANCE (36 POSITIONS)	3,687,700				9
10	COMMITTEE EXPENSES (4 POSITIONS)	322,000				10
11	LEGISLATIVE COUNCIL		20,282,100	20,051,100	231,000	11
12	SALARIES AND ALLOWANCES (60 POSITIONS)	3,989,500				12
13	EXECUTIVE ADMINISTRATION (24 POSITIONS)	2,071,800				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE AGENCY GIVE					14
15	MAXIMUM CONSIDERATION TO THE CORRECTIONAL INDUSTRIES					15
16	PROGRAM IN THE DEPARTMENT OF CORRECTIONS BEFORE ANY					16
17	OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					17
18	PUBLIC SERVICES (34 POSITIONS)	1,905,200				18
19	ADMINISTRATIVE SERVICES (25 POSITIONS)	1,653,100				19
20	LEGAL SERVICES (17 POSITIONS)	1,387,900				20
21	SESSION EXPENSES (73 POSITIONS)	5,760,200				21
22	COUNCIL & SUBCOMMITTEES (2 POSITIONS)	611,800				22
23	COUNCIL & SUBCOMMITTEES INCLUDES: LEGISLATIVE COUNCIL					23
24	\$180,000; REGULATION REVIEW \$100,000; RURAL RESEARCH					24
25	\$161,800; SENATE ETHICS \$60,000; HOUSE ETHICS \$60,000;					25
26	JOINT COMMITTEE ON LOCAL OPTION \$50,000.					26

1	LEGISLATURE (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	OFFICE SPACE RENTAL (6 POSITIONS)	1,893,500			4
5	HOUSE RESEARCH (12 POSITIONS)	544,400			5
6	SENATE ADVISORY COUNCIL (10 POSITIONS)	464,700			6
7	LEADERSHIP		4,000,000	4,000,000	7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE HOUSE AND				8
9	SENATE LEADERSHIP SHALL EVENLY DIVIDE THE ALLOCATION FOR				9
10	THIS BUDGET COMPONENT AND DETERMINE THE DISTRIBUTION				10
11	WITHIN THEIR RESPECTIVE HOUSES. THE DIRECTOR OF				11
12	LEGISLATIVE AFFAIRS AGENCY SHALL NOTIFY BOTH BODIES				12
13	IMMEDIATELY IF IT IS EVIDENT THAT EITHER BODY MAY EXCEED				13
14	THEIR RESPECTIVE ALLOCATION PRIOR TO JUNE 30, 1987.				14
15	OMBUDSMAN (24 POSITIONS)		725,600	725,600	15
16	IT IS THE INTENT OF THE LEGISLATURE THAT DUE TO				16
17	DECLINING OIL REVENUES THE NEXT LEGISLATURE MAY CONSIDER				17
18	REDUCING THE TERM OF OFFICE OF THE OMBUDSMAN OR				18
19	ELIMINATION OF THIS FUNCTION.				19

1 * SEC. 22 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1987 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR
 5 THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE
 6 FISCAL YEAR BEGINNING JULY 1, 1986 AND ENDING JUNE 30,
 7 1987. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR
 8 LEGISLATION ASSUMED TO HAVE PASSED DURING THE SECOND
 9 SESSION OF THE FOURTEENTH LEGISLATURE AND ARE TO BE
 10 CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD
 11 A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS,
 12 ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER
 13 MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION
 14 FOR THAT MEASURE SHALL LAPSE.

15
 16
 17
 18
 19
 20
 21
 22
 23
 24
 25
 26

APPROPRIATION	APPROPRIATION FUND SOURCES	
ITEMS	GENERAL FUND	OTHER FUNDS
2,013,700	881,900	1,131,800
177,900	177,900	
25,000	25,000	

1
 2
 3
 4
 5
 6
 7
 8
 9
 10
 11
 12
 13
 14
 15
 16
 17
 18
 19
 20
 21
 22
 23
 24
 25
 26

1	NEW LEGISLATION (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ITEMS	GENERAL FUND OTHER FUNDS	3
4	HB 182 AN ACT RELATING TO THE DISPOSITION OF	100,200	100,200	4
5	UNCLAIMED PROPERTY			5
6	APPROPRIATED TO DEPARTMENT OF REVENUE			6
7	HB 228 AN ACT RELATING TO RETIREMENT BENEFITS FOR	15,800	15,800	7
8	PART-TIME TEACHERS			8
9	APPROPRIATED TO DEPARTMENT OF EDUCATION			9
10	HB 237 AN ACT RELATING TO PENSION REFORM	15,000	15,000	10
11	APPROPRIATED TO DEPARTMENT OF			11
12	ADMINISTRATION			12
13	HB 252 AN ACT RELATING TO STATE RETIREMENT BENEFITS	(1,164,100)	(1,038,600) (125,500)	13
14	APPROPRIATED TO DEPARTMENT OF			14
15	ADMINISTRATION			15
16	HB 284 AN ACT RELATING TO ELECTIONS	(81,100)	(81,100)	16
17	APPROPRIATED TO OFFICE OF THE GOVERNOR			17
18	HB 307 AN ACT EXTENDING TERMINATION DATE AND	27,600	27,600	18
19	AMENDING RESPONSIBILITIES OF ALASKA CODE			19
20	REVISION COMMISSION			20
21	APPROPRIATED TO LEGISLATURE			21
22	HB 355 AN ACT AUTHORIZING THE ESTABLISHMENT AND	275,800	75,800 200,000	22
23	IMPLEMENTATION OF ON-BOARD OBSERVER PROGRAMS			23
24	APPROPRIATED TO DEPARTMENT OF FISH &			24
25	GAME			25

1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HB 700 AN ACT RELATING TO REGULATION OF ALCOHOLIC	19,900	19,900		4
5	BEVERAGES AND ENACTMENT OF MUNICIPAL				5
6	ORDINANCES				6
7	APPROPRIATED TO ALASKA COURT SYSTEM				7
8	SB 109 AN ACT RELATED TO PROVISION OF CHIROPRACTIC	173,000	86,500	86,500	8
9	SERVICES UNDER THE MEDICAID PROGRAM				9
10	APPROPRIATED TO DEPARTMENT OF HEALTH &				10
11	SOCIAL SERVICES				11
12	SB 209 AN ACT CREATING THE ALASKAN STATE FIRE	180,000	180,000		12
13	COMMISSION				13
14	APPROPRIATED TO DEPARTMENT OF PUBLIC				14
15	SAFETY				15
16	SB 275 AN ACT RELATING TO THE RELEASE OF MOTOR	49,000	49,000		16
17	VEHICLE RECORDS				17
18	APPROPRIATED TO DEPARTMENT OF PUBLIC				18
19	SAFETY				19
20	SB 278 AN ACT RELATING TO IMPOUNDMENT AND	151,200	151,200		20
21	REGISTRATION OF MOTOR VEHICLES AND SENIOR				21
22	CITIZEN MOTOR VEHICLE TAX EXEMPTIONS				22
23	APPROPRIATED TO DEPARTMENT OF PUBLIC				23
24	SAFETY				24

1 NEW LEGISLATION (CONT.)					1
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 319 AN ACT CREATING THE SPECIAL EDUCATION	70,900	70,900		4
5	SERVICE AGENCY				5
6	APPROPRIATED TO DEPARTMENT OF EDUCATION				6
7	SB 331 AN ACT RELATING TO WINTER OLYMPIC FUNDING	14,100	14,100		7
8	APPROPRIATED TO DEPARTMENT OF REVENUE				8
9	SB 367 AN ACT RELATING TO ALASKAN RESIDENT	332,500	332,500		9
10	EMPLOYMENT PREFERENCE				10
11	APPROPRIATED TO DEPARTMENT OF LABOR				11
12	SB 377 AN ACT RELATING TO CIVIL ACTIONS; DIRECTING	250,000	250,000		12
13	THE DEPT. TO CONDUCT A STUDY; AMENDING RULES				13
14	OF CIVIL PROCEDURE				14
15	APPROPRIATED TO DEPARTMENT OF LAW				15
16	SB 377 AN ACT RELATING TO CIVIL ACTIONS; DIRECTING	90,400	90,400		16
17	THE DEPT. TO CONDUCT A STUDY; AMENDING RULES				17
18	OF CIVIL PROCEDURE				18
19	APPROPRIATED TO ALASKA COURT SYSTEM				19
20	SB 391 AN ACT RELATING TO THE ETHICAL CONDUCT OF	62,500	62,500		20
21	GOVERNMENTAL ACTIVITIES				21
22	APPROPRIATED TO DEPARTMENT OF LAW				22
23	SB 461 AN ACT RELATING TO NAMING THE ROBERT J.	6,000	4,000	2,000	23
24	MITCHELL EXPRESSWAY				24
25	APPROPRIATED TO DEPARTMENT OF				25
26	TRANSPORTATION/PUBLIC FACILITIES				26

1	NEW LEGISLATION (CONT.)				1
2					2
3		APPROPRIATION	APPROPRIATION	FUND SOURCES	3
4	SB 472	ITEMS	GENERAL FUND	OTHER FUNDS	4
5	AN ACT RELATING TO INTERIM MANAGEMENT OF THE	300,000	300,000		5
6	MENTAL HEALTH TRUST				6
7	APPROPRIATED TO DEPARTMENT OF NATURAL				7
8	RESOURCES				8
9	SCR 36	30,600	30,600		9
10	AN ACT ESTABLISHING A JOINT SPECIAL				10
	COMMITTEE ON MENTAL HEALTH TRUST LANDS				
	APPROPRIATED TO LEGISLATURE				

1	* SEC. 23	THE FOLLOWING SETS OUT THE FUNDING OF THE		1
2		APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS		2
3		ACT.		3
4	OFFICE OF THE GOVERNOR			4
5	FEDERAL RECEIPTS	2,083,000		5
6	GENERAL FUND	16,826,200		6
7	INTER-AGENCY RECEIPTS	11,100		7
8	*** TOTAL FUNDING ***	\$18,920,300		8
9	DEPARTMENT OF ADMINISTRATION			9
10	FEDERAL RECEIPTS	5,332,300		10
11	GENERAL FUND MATCH	896,800		11
12	GENERAL FUND	152,169,200		12
13	INTER-AGENCY RECEIPTS	60,983,000		13
14	FICA ADMINISTRATION FUND ACCOUNT	111,400		14
15	PROGRAM RECEIPTS	6,227,000		15
16	PUBLIC EMPLOYEES RETIREMENT FUND	1,961,700		16
17	SURPLUS PROPERTY REVOLVING FUND	176,300		17
18	TEACHERS RETIREMENT SYSTEM FUND	1,571,600		18
19	JUDICIAL RETIREMENT SYSTEM	33,400		19
20	NATIONAL GUARD RETIREMENT SYSTEM	27,600		20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	652,400		21
22	*** TOTAL FUNDING ***	\$230,142,700		22
23	DEPARTMENT OF LAW			23
24	GENERAL FUND	18,713,900		24
25	INTER-AGENCY RECEIPTS	6,571,700		25
26	*** TOTAL FUNDING ***	\$25,285,600		26

1	DEPARTMENT OF REVENUE		1
2	FEDERAL RECEIPTS	4,211,600	2
3	GENERAL FUND MATCH	1,227,600	3
4	GENERAL FUND	13,792,700	4
5	INTER-AGENCY RECEIPTS	329,100	5
6	PROGRAM RECEIPTS	9,726,700	6
7	PUBLIC EMPLOYEES RETIREMENT FUND	3,408,000	7
8	TEACHERS RETIREMENT SYSTEM FUND	2,241,200	8
9	PERMANENT FUND DIVIDEND FUND	3,328,000	9
10	PUBLIC SCHOOL FUND	112,100	10
11	*** TOTAL FUNDING ***	\$38,377,000	11
12	DEPARTMENT OF EDUCATION		12
13	FEDERAL RECEIPTS	39,935,700	13
14	GENERAL FUND MATCH	1,168,100	14
15	GENERAL FUND	540,689,000	15
16	INTER-AGENCY RECEIPTS	3,862,200	16
17	PROGRAM RECEIPTS	1,635,300	17
18	SCHOOL FUND (CIGARETTE TAX)	3,500,000	18
19	DONATED COMMODITY HANDLING FEE ACCOUNT	186,900	19
20	PUBLIC LAW 81-874/GENERAL FUND	25,644,100	20
21	TRAINING AND BUILDING FUND	247,800	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	504,900	22
23	PUBLIC SCHOOL FUND	8,000,000	23
24	*** TOTAL FUNDING ***	\$625,374,000	24
25	DEPARTMENT OF HEALTH & SOCIAL SERVICES		25
26	FEDERAL RECEIPTS	91,732,300	26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	GENERAL FUND MATCH	71,733,100	2
3	GENERAL FUND	163,510,800	3
4	INTER-AGENCY RECEIPTS	5,545,300	4
5	PROGRAM RECEIPTS	3,286,400	5
6	TITLE 20	5,401,500	6
7	PERMANENT FUND DIVIDEND FUND	4,211,700	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	288,300	8
9	*** TOTAL FUNDING ***	\$345,709,400	9
10	DEPARTMENT OF LABOR		10
11	FEDERAL RECEIPTS	25,893,900	11
12	GENERAL FUND MATCH	1,240,100	12
13	GENERAL FUND	11,872,400	13
14	INTER-AGENCY RECEIPTS	6,653,700	14
15	PROGRAM RECEIPTS	821,000	15
16	SECOND INJURY FUND RESERVE ACCOUNT	2,387,600	16
17	DISABLED FISHERMANS RESERVE ACCOUNT	1,452,700	17
18	TRAINING AND BUILDING FUND	586,600	18
19	*** TOTAL FUNDING ***	\$50,908,000	19
20	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		20
21	FEDERAL RECEIPTS	225,000	21
22	GENERAL FUND MATCH	20,100	22
23	GENERAL FUND	44,736,500	23
24	INTER-AGENCY RECEIPTS	10,000	24
25	PROGRAM RECEIPTS	10,888,700	25
26	VETERANS REVOLVING LOAN FUND	532,200	26

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	COMMERCIAL FISHING LOAN FUND	993,800	2
3	SMALL BUSINESS LOAN FUND	242,200	3
4	TOURISM REVOLVING LOAN FUND	40,100	4
5	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,781,900	5
6	MINING REVOLVING LOAN FUND	229,800	6
7	CHILD CARE REVOLVING LOAN FUND	61,000	7
8	HISTORICAL DISTRICT REVOLVING LOAN FUND	11,400	8
9	FISHERIES ENHANCEMENT REVOLVING LOAN FUN	141,400	9
10	ALTERNATIVE ENERGY REVOLVING LOAN FUND	494,500	10
11	RESIDENTIAL ENERGY CONSERVATION LOAN FUN	355,100	11
12	*** TOTAL FUNDING ***	\$62,763,700	12
13	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		13
14	FEDERAL RECEIPTS	4,987,700	14
15	GENERAL FUND MATCH	956,500	15
16	GENERAL FUND	5,154,700	16
17	PROGRAM RECEIPTS	29,700	17
18	*** TOTAL FUNDING ***	\$11,128,600	18
19	DEPARTMENT OF NATURAL RESOURCES		19
20	FEDERAL RECEIPTS	3,079,500	20
21	GENERAL FUND MATCH	320,800	21
22	GENERAL FUND	44,925,900	22
23	INTER-AGENCY RECEIPTS	1,163,000	23
24	AGRICULTURAL LOAN FUND	1,061,700	24
25	PROGRAM RECEIPTS	638,500	25
26	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,341,400	26
27	*** TOTAL FUNDING ***	\$53,530,800	27

1	DEPARTMENT OF FISH & GAME		1
2	FEDERAL RECEIPTS	16,177,600	2
3	GENERAL FUND MATCH	958,800	3
4	GENERAL FUND	44,873,700	4
5	INTER-AGENCY RECEIPTS	1,829,600	5
6	FISH AND GAME FUND	7,941,800	6
7	PROGRAM RECEIPTS	660,300	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	555,200	8
9	*** TOTAL FUNDING ***	\$73,037,000	9
10	DEPARTMENT OF PUBLIC SAFETY		10
11	FEDERAL RECEIPTS	2,149,200	11
12	GENERAL FUND MATCH	39,100	12
13	GENERAL FUND	78,829,300	13
14	INTER-AGENCY RECEIPTS	829,800	14
15	PROGRAM RECEIPTS	1,165,400	15
16	*** TOTAL FUNDING ***	\$83,012,800	16
17	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		17
18	FEDERAL RECEIPTS	3,697,600	18
19	GENERAL FUND	160,950,000	19
20	INTER-AGENCY RECEIPTS	2,110,600	20
21	HIGHWAY WORKING CAPITAL FUND	19,372,900	21
22	INTERNATIONAL AIRPORT REVENUE FUND	28,075,200	22
23	PROGRAM RECEIPTS	3,373,600	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	61,781,100	24
25	*** TOTAL FUNDING ***	\$279,361,000	25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		1
2	FEDERAL RECEIPTS	3,353,200	2
3	GENERAL FUND MATCH	1,475,300	3
4	GENERAL FUND	10,298,900	4
5	INTER-AGENCY RECEIPTS	563,200	5
6	PROGRAM RECEIPTS	95,000	6
7	CAPITAL IMPROVEMENT PROJECT RECEIPTS	756,500	7
8	*** TOTAL FUNDING ***	\$16,542,100	8
9	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		9
10	FEDERAL RECEIPTS	12,837,400	10
11	GENERAL FUND MATCH	178,900	11
12	GENERAL FUND	153,593,000	12
13	INTER-AGENCY RECEIPTS	5,404,300	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,073,200	14
15	HOUSING ASSISTANCE LOAN FUND	2,863,300	15
16	*** TOTAL FUNDING ***	\$175,950,100	16
17	DEPARTMENT OF CORRECTIONS		17
18	FEDERAL RECEIPTS	57,700	18
19	GENERAL FUND	82,579,600	19
20	INTER-AGENCY RECEIPTS	18,000	20
21	CORRECTIONAL INDUSTRIES FUND	871,600	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	392,200	22
23	*** TOTAL FUNDING ***	\$83,919,100	23
24	UNIVERSITY OF ALASKA		24
25	FEDERAL RECEIPTS	27,102,100	25
26	GENERAL FUND MATCH	2,696,300	26

1	UNIVERSITY OF ALASKA (CONT.)		1
2	GENERAL FUND	150,118,200	2
3	INTER-AGENCY RECEIPTS	14,096,700	3
4	INTEREST INCOME	2,884,400	4
5	PROGRAM RECEIPTS	22,384,800	5
6	STUDENT FEES, UNIVERSITY OF ALASKA	17,756,600	6
7	INDIRECT COST RECOVERY	6,363,100	7
8	RESTRICTED RECEIPTS, U OF A	17,435,300	8
9	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,027,400	9
10	*** TOTAL FUNDING ***	\$262,864,900	10
11	ALASKA COURT SYSTEM		11
12	GENERAL FUND	39,419,600	12
13	*** TOTAL FUNDING ***	\$39,419,600	13
14	LEGISLATURE		14
15	GENERAL FUND	31,180,000	15
16	INTER-AGENCY RECEIPTS	225,000	16
17	PROGRAM RECEIPTS	6,000	17
18	*** TOTAL FUNDING ***	\$31,411,000	18
19	NEW LEGISLATION		19
20	FEDERAL RECEIPTS	910,200	20
21	GENERAL FUND MATCH	968,400	21
22	GENERAL FUND	1,195,200	22
23	FISH AND GAME FUND	200,000	23
24	PROGRAM RECEIPTS	383,800	24
25	PUBLIC EMPLOYEES RETIREMENT FUND	-65,400	25
26	NATIONAL PETROLEUM RESERVE FUND	24,499,400	26
27	*** TOTAL FUNDING ***	\$28,091,600	27

1 * * * * * TOTAL BUDGET * * * * *

\$2,535,749.300

1

2 * SEC. 24 THIS ACT TAKES EFFECT JULY 1, 1986.

2