

Offered: -- 5/6/86
Referred: Rules

Original sponsor: Rules/Governor

Funding Information

General Fund	\$2,173,786,758
Other Funds	701,543,300
	<u>\$2,875,330,058</u>

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 500 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
7 loan program expenses of state government; and pro-
8 viding for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:

	Operating
Highway Fuel Tax Account	\$22,500,000
Aviation Fuel Tax Account	8,000,000

16 * Sec. 2. Federal or other program receipts that exceed the amounts
17 appropriated in this Act are appropriated conditioned upon compliance with
18 the program review provisions of AS 37.07.080(h).

19 * Sec. 3. If federal or other program receipts exceed the estimates
20 appropriated by this Act, the appropriation from state funds for the af-
21 fected program is reduced by the amount of the excess if the reductions are
22 consistent with applicable federal statutes.

23 * Sec. 4. If federal or other program receipts fall short of the esti-
24 mates appropriated by this Act, the affected appropriation is reduced by
25 the amount of the shortfall in receipts.

26 * Sec. 5. If the federal receipts under Title XX of the Social Security
27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the
28 shortfall is appropriated from the general fund.

29 * Sec. 6. Amounts equivalent to the amounts to be received in
S

1 settlement of insurance claims for property losses are appropriated from
2 the general fund to the affected agency for the purpose of replacing the
3 facility or service lost as a result of the incident giving rise to the
4 claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state-guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$144,263,658 is appropriated from the general fund
14 to the Department of Education for school bond debt retirement.

15 * Sec. 10. (a) The sum of \$5,532,600 is appropriated from the interna-
16 tional airports revenue fund to the state bond committee for payment of
17 debt service and trustees fees on outstanding international airports reve-
18 nue bonds.

19 (b) The sum of \$4,646,300 is appropriated from the international
20 airports construction fund to the state bond committee for payment of debt
21 service on new issue international airports revenue bonds.

22 * Sec. 11. The sum of \$154,952,000 is appropriated from the general
23 fund to the state bond committee for payment of debt service and trustee
24 fees on state general obligation bonds.

25 * Sec. 12. The sum of \$8,900,000 is appropriated from the general fund
26 to the Department of Law to fund legal proceedings involving oil and gas
27 revenue due or paid to the state or state title to oil and gas land, in-
28 cluding, but not limited to, the North Slope Royalty Case (State v. Amerada
29 Hess, et al.), the Oil and Gas Corporate Income Tax Case (Arco v. State),

1 the Trans Alaska Pipeline Rate Case, litigation against the Alaska Oil
2 Company, and United States v. Alaska, for fiscal year 1987 and succeeding
3 fiscal years.

4 * Sec. 13. The income of the Alaska permanent fund allocated annually
5 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
6 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1986
7 permanent fund dividend and administrative and associated costs.

8 * Sec. 14. All unrestricted mortgage loan interest payments and all
9 other receipts, including, without limitation, mortgage loan commitment
10 fees, received by or accrued to the Alaska Housing Finance Corporation
11 during the period of July 1, 1986 through June 30, 1987, and all income
12 earned on assets of the corporation during that period, are appropriated to
13 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
14 described in AS 18.56.

15 * Sec. 15. The sum of \$25,000,000 is appropriated from the highway
16 working capital fund (AS 44.74.010) to the general fund.

17 * Sec. 16. The sum of \$300,000 is appropriated from the general fund to
18 the teacher scholarship loan fund (AS 14.43.620) for loans under AS 14.-
19 43.600 - 14.43.700.

20 * Sec. 17. The sum of \$54,958,500 is appropriated for the student loan
21 program to the scholarship revolving loan fund (AS 14.43.090) from the
22 following sources:

23	General fund	\$54,893,500
24	Federal program receipts	65,000

25 * Sec. 18. The sum of \$6,000,000 is appropriated for loans under
26 AS 44.83.170 to the power project fund (AS 44.83.170) from the following
27 sources:

28	Alternative technology and energy loan fund (AS 45.88.010)	\$2,000,000
29	Power development revolving loan fund (AS 44.33.600)	4,000,000

1 * Sec. 19. The sum of \$64,000 is appropriated from the alternative
2 technology and energy loan fund (AS 45.88.010) to the bulk fuel revolving
3 loan fund (AS 45.87.010) for loans under AS 45.87.

4 * Sec. 20. The sum of \$400,000 is appropriated from the veterans' loan
5 fund (AS 26.15.090) to the historical district loan fund (AS 45.98.010) for
6 loans under AS 45.98.

7 * Sec. 21. The appropriations made in secs. 16 - 20 of this Act are for
8 the capitalization of loan funds and do not lapse under AS 37.25.010.

9 * Sec. 22. Failure of the legislature to adopt a separate appropriation
10 item for the pay raise constitutes rejection of the monetary terms of the
11 collective bargaining agreements in accordance with AS 23.40.215. Money
12 otherwise appropriated for personal services is not intended to be used for
13 implementation of the negotiated pay raise.

14
15 (SECTION 23 BEGINS ON PAGE 6)
16
17
18
19
20
21
22
23
24
25
26
27
28
29

FISCAL YEAR 1987 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	242,775,200				242,775,200
GENERAL FUND MATCH	82,725,900				82,725,900
GENERAL FUND	1,752,751,700				1,752,751,700
INTER-AGENCY RECEIPTS	110,418,000				110,418,000
INTEREST INCOME	2,884,400				2,884,400
AGRICULTURAL LOAN FUND	1,061,700				1,061,700
FICA ADMINISTRATION FUND ACCOUNT	111,400				111,400
FISH AND GAME FUND	7,941,800				7,941,800
HIGHWAY WORKING CAPITAL FUND	19,372,900				19,372,900
INTERNATIONAL AIRPORT REVENUE FUND	28,075,200				28,075,200
PROGRAM RECEIPTS	60,167,900				60,167,900
PUBLIC EMPLOYEES RETIREMENT FUND	5,369,700				5,369,700
SCHOOL FUND (CIGARETTE TAX)	3,500,000				3,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,387,600				2,387,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,452,700				1,452,700
SURPLUS PROPERTY REVOLVING FUND	176,300				176,300
TEACHERS RETIREMENT SYSTEM FUND	3,812,800				3,812,800
VETERANS REVOLVING LOAN FUND	532,200				532,200
COMMERCIAL FISHING LOAN FUND	993,800				993,800
STUDENT FEES, UNIVERSITY OF ALASKA	17,756,600				17,756,600
INDIRECT COST RECOVERY	6,363,100				6,363,100
DONATED COMMODITY HANDLING FEE ACCOUNT	186,900				186,900
JUDICIAL RETIREMENT SYSTEM	33,400				33,400
PUBLIC LAW 81-874/GENERAL FUND	25,644,100				25,644,100
NATIONAL GUARD RETIREMENT SYSTEM	27,600				27,600
TITLE 20	5,401,500				5,401,500
RESTRICTED RECEIPTS, U OF A	17,435,300				17,435,300
TRAINING AND BUILDING FUND	636,600				636,600
PERMANENT FUND DIVIDEND FUND	7,539,700				7,539,700
SMALL BUSINESS LOAN FUND	242,200				242,200
TOURISM REVOLVING LOAN FUND	40,100				40,100
CORRECTIONAL INDUSTRIES FUND	871,600				871,600
CAPITAL IMPROVEMENT PROJECT RECEIPTS	74,154,500				74,154,500
HOUSING ASSISTANCE LOAN FUND	2,863,300				2,863,300
PUBLIC SCHOOL FUND	8,112,100				8,112,100
MINING REVOLVING LOAN FUND	229,800				229,800
CHILD CARE REVOLVING LOAN FUND	61,000				61,000
HISTORICAL DISTRICT REVOLVING LOAN FUND	11,400				11,400
FISHERIES ENHANCEMENT REVOLVING LOAN FUND	141,400				141,400
ALTERNATIVE ENERGY REVOLVING LOAN FUND	494,500				494,500
RESIDENTIAL ENERGY CONSERVATION LOAN FUND	355,100				355,100
**** TOTALS ****	62,495,313,000				62,495,313,000

1 * SEC. 23 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1987 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1986, AND ENDING JUNE 30, 1987, UNLESS OTHERWISE
 7 INDICATED.

8		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	8
9						9
10	*****		*****			10
11	***** OFFICE OF THE GOVERNOR		*****			11
12	*****		*****			12
13	GENERAL GOVERNMENT					13
14	COMMISSIONS/SPECIAL OFFICES		1,769,000	1,669,000	100,000	14
15	HUMAN RIGHTS COMMISSION (23 POSITIONS)	1,162,500				15
16	EQUAL EMPLOYMENT OPPORTUNITY (5.5 POSITIONS)	299,500				16
17	ALASKA WOMENS COMMISSION (4 POSITIONS)	307,000				17
18	EXECUTIVE OPERATIONS		6,592,600	6,592,600		18
19	EXECUTIVE OFFICE (72 POSITIONS)	5,491,800				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT LAYOFFS ARE TO					20
21	BE THE LAST RESORT IN ACHIEVING REDUCTIONS IN PERSONAL					21
22	SERVICES REFLECTED IN THIS BUDGET. IT IS THE INTENT OF					22
23	THE LEGISLATURE THAT ALTERNATIVES TO LAYOFF BE ACTIVELY					23
24	PURSUED. THESE ALTERNATIVES INCLUDE BUT ARE NOT LIMITED					24
25	TO VOLUNTARY LEAVE WITHOUT PAY, A REDUCED WORK WEEK,					25
26	CHANGING POSITIONS FROM FULL TIME TO SEASONAL, AND JOB					26
27	SHARING.					27

1	OFFICE OF THE GOVERNOR (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	GOVERNOR'S HOUSE (4 POSITIONS)	346,100	ITEMS	GENERAL FUND OTHER FUNDS	4
5	CONTINGENCY FUND	150,000			5
6	LIEUTENANT GOVERNOR (8 POSITIONS)	604,700			6
7	OFFICE OF MANAGEMENT AND BUDGET		5,812,000	3,817,900 1,994,100	7
8	CENTRAL SERVICES (3 POSITIONS)	130,600			8
9	STRATEGIC PLANNING (11 POSITIONS)	687,000			9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF				10
11	MANAGEMENT AND BUDGET, OFFICE OF THE GOVERNOR DEVELOP				11
12	STATEWIDE GUIDELINES TO REDUCE THE COSTS ASSOCIATED WITH				12
13	STATE FUNDED VEHICLES.				13
14	THESE GUIDELINES SHOULD:				14
15	1. DISCOURAGE THE REPLACEMENT OF EXISTING				15
16	VEHICLES,				16
17	2. LENGTHEN THE REPLACEMENT INTERVAL OF				17
18	ESSENTIAL VEHICLES; AND				18
19	3. PROHIBIT THE GARAGING OF STATE FUNDED				19
20	VEHICLES AT EMPLOYEE DOMICILES TO THE EXTENT POSSIBLE.				20
21	BUDGET REVIEW (17 POSITIONS)	1,140,700			21
22	AUDIT AND MANAGEMENT SERVICES (8 POSITIONS)	550,700			22
23	GOVERNMENTAL COORDINATION (31 POSITIONS)	3,303,000			23
24	ALASKA LAND USE COUNCIL				24
25	ALASKA LAND USE COUNCIL (2 POSITIONS)		150,000	150,000	25
26	IN MAKING THIS APPROPRIATION FOR THE ALASKA LAND USE				26
27	COUNCIL, IT IS THE INTENT OF THE LEGISLATURE THAT THE				27

1 OFFICE OF THE GOVERNOR (CONT.)

2

3

4 STATE OF ALASKA PARTICIPATE FULLY WITH THE FEDERAL
5 GOVERNMENT, ON AN EQUAL COST SHARING BASIS, IN THE
6 OPERATIONS AND FUNCTIONS OF THE ALASKA LAND USE COUNCIL.
7 THE LEGISLATURE INTENDS THAT THE STATE WILL EMPLOY
8 SUFFICIENT PERSONNEL, INCLUDING A STATE STAFF
9 COORDINATOR AND NECESSARY SECRETARIAL SUPPORT TO PROVIDE
10 FULL CAPACITY TO SUPPORT THE STATE'S PARTICIPATION IN
11 THE COUNCIL'S FUNCTIONS. THE LEGISLATURE INTENDS THAT
12 THE ADMINISTRATION WILL PROCEED TO HIRE OR REASSIGN
13 NECESSARY STAFF AND REESTABLISH NECESSARY TECHNICAL AND
14 CLERICAL SUPPORT FUNCTIONS AS EXPEDITIOUSLY AS POSSIBLE
15 IN ORDER THAT THE STATE MAY FULFILL ITS RESPONSIBILITIES
16 IN THIS MATTER.

17 THE LEGISLATURE DIRECTS THAT STATE LAND USE COUNCIL
18 EMPLOYEES WILL BE PLACED DIRECTLY WITHIN THE
19 ORGANIZATIONAL STRUCTURE OF THE OFFICE OF THE GOVERNOR.
20 FURTHER, THAT THE STATE'S LAND USE COUNCIL PERSONNEL AND
21 FUNCTIONS WILL BE LOCATED IN ANCHORAGE SO AS TO MAXIMIZE
22 OPPORTUNITY FOR COORDINATION, COMMUNICATION, AND
23 COOPERATION WITH THE FEDERAL GOVERNMENT'S LAND USE
24 COUNCIL PERSONNEL.

25 THE LEGISLATURE FURTHER INTENDS THAT THE SEVERAL
26 DEPARTMENTS OF STATE GOVERNMENT, I.E., DEC, DNR, ADF&G
27 AND DOT/PF WILL CONTINUE TO PROVIDE REQUIRED SUPPORT,

	APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
				1
				2
				3
				4
				5
				6
				7
				8
				9
				10
				11
				12
				13
				14
				15
				16
				17
				18
				19
				20
				21
				22
				23
				24
				25
				26
				27

OFFICE OF THE GOVERNOR (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4 ASSISTANCE, AND PERSONNEL TO FACILITATE EACH					4
5 DEPARTMENT'S FULL PARTICIPATION IN THE FUNCTIONS OF THE					5
6 ALASKA LAND USE COUNCIL.					6
7 ELECTIVE OPERATIONS		4,008,000	4,008,000		7
8 ELECTIONS (24 POSITIONS)	1,535,900				8
9 GENERAL AND PRIMARY ELECTIONS	2,332,300				9
10 ELECTIONS DATA PROCESSING	140,200				10
11	*****	*****			11
12	***** DEPARTMENT OF ADMINISTRATION *****				12
13	*****	*****			13
14 TEACHER RETIREMENT MATCH		31,509,000		31,509,000	14
15 LONGEVITY BONUS		47,503,200	47,503,200		15
16 GRANTS	47,130,000				16
17 ADMINISTRATION (7 POSITIONS)	373,200				17
18 PIONEERS HOME		22,738,600	19,916,300	2,822,300	18
19 SITKA (93 POSITIONS)	4,294,600				19
20 FAIRBANKS (80 POSITIONS)	3,952,300				20
21 IN ORDER TO INCREASE STAFFING LEVELS AT THE FAIRBANKS					21
22 PIONEERS HOME, IT IS THE INTENT OF THE LEGISLATURE THAT					22
23 THE DIVISION OF PIONEERS BENEFITS REVIEW PROGRAM					23
24 RECEIPTS COLLECTED FROM RENT AND MEDICATIONS CHARGED					24
25 HOME RESIDENTS AND REFLECT THIS IN ADDITIONAL STAFFING					25
26 REQUESTS FOR FY88.					26

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	PALMER (85 POSITIONS)	3,870,900	4
5	ANCHORAGE (193 POSITIONS)	8,033,700	5
6	KETCHIKAN (54 POSITIONS)	2,322,100	6
7	CENTRAL OFFICE (4 POSITIONS)	255,000	7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF		8
9	PIONEERS BENEFITS PREPARE A PLAN FOR IMPROVING,		9
10	STANDARDIZING AND EQUALIZING THE PATIENT PER NURSING		10
11	CARE RATIO AT EACH OF THE PIONEERS HOMES IN ORDER TO		11
12	MEET THE NEED OF THE PATIENTS AND TO BRING THE HOMES		12
13	ABOVE LICENSING STANDARDS AS PROVIDED BY REGULATION.		13
14	THE PLAN IS TO BE PRESENTED TO THE LEGISLATURE IN		14
15	JANUARY 1987.		15
16	PIONEERS' HOMES ADVISORY BOARD	10,000	16
17	OLDER ALASKANS COMMISSION (18 POSITIONS)		17
18	A GRANT OF \$75,000 IS TO BE MADE TO DENAKKAMAAGA, INC	9,919,200	18
19	FOR CREATION OF A "VILLAGE ELDERS PROGRAM".	4,470,900	19
20	A GRANT OF \$16,000 IS MADE TO THE SITKA COMMUNITY		20
21	HOSPITAL FOR A PERSONAL EMERGENCY RESPONSE SYSTEM FOR		21
22	SENIOR CITIZENS.		22
23	PUBLIC DEFENDER	5,948,900	23
24	FIRST JUDICIAL DISTRICT (11 POSITIONS)	695,200	24
25	SECOND JUDICIAL DISTRICT (9 POSITIONS)	737,100	25

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4	THIRD JUDICIAL DISTRICT (47 POSITIONS)	2,859,600	4
5	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,427,000	5
6	ADMINISTRATION AND SUPPORT (3 POSITIONS)	230,000	6
7	OFFICE OF PUBLIC ADVOCACY (25 POSITIONS)		7
8	CENTRAL ADMINISTRATION	3,635,300	8
9	OFFICE OF THE COMMISSIONER (9 POSITIONS)	958,100	9
10	THE DEPARTMENT SHALL REPORT TO THE 15TH LEGISLATURE THE		10
11	CONDITION OF THE PAYROLL PROCESSING SYSTEM AND		11
12	RECOMMENDATIONS FOR UPGRADING THE SYSTEM.		12
13	ADMINISTRATIVE SERVICES (45 POSITIONS)	1,944,100	13
14	MUNICIPAL GRANTS (4 POSITIONS)	361,700	14
15	THE SUM OF \$175,000 IS APPROPRIATED TO THE MUNICIPALITY		15
16	OF ANCHORAGE FOR A TEMPORARY, ABOVE GROUND, WATER		16
17	SYSTEM. FUNDS SHALL BE USED FOR COSTS INCURRED AFTER		17
18	APRIL 22, 1986 AT WHICH TIME THE DEPARTMENT OF		18
19	ENVIRONMENTAL CONSERVATION AND THE MUNICIPALITY OF		19
20	ANCHORAGE ISSUED A HEALTH ALERT FOR RESIDENTS OF THE		20
21	PETERS CREEK AREA DUE TO WATER CONTAMINATION.		21
22	CIP DIRECT CHARGE POSITIONS & COSTS (14 POSITIONS)	652,400	22
23	STATEWIDE ADMINISTRATION	17,131,000	23
24	PERSONNEL (63 POSITIONS)	2,469,600	24
25	PRODUCTIVITY IMPROVEMENT CENTER (8 POSITIONS)	516,100	25
		3,916,300	
		3,635,300	
		2,775,200	1,141,100

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4	LABOR RELATIONS (13 POSITIONS)	875,200	4
5	FINANCE (50 POSITIONS)	2,590,500	5
6	PURCHASING (19 POSITIONS)	1,386,400	6
7	PROPERTY MANAGEMENT (8 POSITIONS)	394,100	7
8	CENTRAL DUPLICATING AND MAIL (31 POSITIONS)	2,157,700	8
9	ARCHIVES (11 POSITIONS)	608,000	9
10	RETIREMENT & BENEFITS (64 POSITIONS)	5,961,400	10
11	LABOR RELATIONS AGENCY	87,000	11
12	RAILROAD LABOR RELATIONS AGENCY	85,000	12
13	ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)		13
14	RISK MANAGEMENT (8 POSITIONS)	613,500	14
15	INFORMATION RESOURCE MANAGEMENT	22,322,000	15
16	INFORMATION RESOURCE MANAGEMENT (103 POSITIONS)	22,975,700	16
17	TELECOMMUNICATIONS OPERATIONS (48 POSITIONS)	13,482,500	17
18	TELECOMMUNICATIONS OPERATIONS	5,229,800	18
19	RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	3,550,000	19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE		20
21	STATE-PROVIDED TELEVISION SERVICES, RATNET AND		21
22	LEARN/ALASKA, BE COMBINED ON ONE STATEWIDE NETWORK		22
23	MANAGED BY THE DEPARTMENT OF ADMINISTRATION.		23
24	THE DIVISION OF TELECOMMUNICATIONS OPERATIONS WILL		24
25	BE RESPONSIBLE FOR NETWORK PROGRAMMING MANAGEMENT AND		25
26	ADMINISTRATION, THE NETWORK TECHNICAL OPERATIONS CENTER,		26
27	SYSTEM MAINTENANCE, TRANSMISSION AND DISTRIBUTION		27

1 DEPARTMENT OF ADMINISTRATION (CONT.)	1
2	2
3	3
4 CHARGES AND LICENSING.	4
5 ALL FUNDS ASSOCIATED WITH NETWORK TRANSMISSION,	5
6 DISTRIBUTION, MANAGEMENT AND ADMINISTRATION WILL BE IN A	6
7 SEPARATE COMPONENT OF THIS BRU. FUNDING FOR	7
8 TRANSMISSION AND DISTRIBUTION WILL INCLUDE UPLINKS FROM	8
9 ANCHORAGE, JUNEAU AND KOTZEBUE, ONE SATELLITE	9
10 TRANSPONDER AND STATEWIDE DOWNLINKS.	10
11 PROGRAMMING DECISIONS WILL BE MADE BY	11
12 REPRESENTATIVES OF EACH USER GROUP. THE RURAL ALASKA	12
13 TELEVISION NETWORK COUNCIL WILL BE EXPANDED FROM ITS	13
14 CURRENT COMPOSITION OF 12 REGIONAL, NON-PROFIT NATIVE	14
15 CORPORATION REPRESENTATIVES AND TWO GOVERNOR-APPOINTED	15
16 STATEWIDE REPRESENTATIVES TO INCLUDE ONE REPRESENTATIVE	16
17 FROM DEPARTMENT OF EDUCATION, ONE FROM THE UNIVERSITY OF	17
18 ALASKA AND ONE FROM THE ALASKA PUBLIC BROADCASTING	18
19 COMMISSION. APBC REPRESENTATION WILL BE DELEGATED TO A	19
20 MEMBER OF THE PUBLIC TELEVISION NETWORK OF ALASKA.	20
21 THE EFFECTIVE DATE OF THE COMBINED TELEVISION	21
22 NETWORK WILL BE JULY 1, 1986.	22
23 TELECOMMUNICATIONS SERVICES (7 POSITIONS)	23
24 AS 44.21 STATES THAT THE DEPARTMENT OF ADMINISTRATION IS	24
25 STATUTORILY ACCOUNTABLE FOR STUDYING, DESIGNING,	25
26 IMPLEMENTING AND MANAGING THE TELECOMMUNICATIONS SYSTEMS	26
27 AND SERVICES OF THE STATE. IN ORDER TO INTELLIGENTLY	27

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
--	-------------	------------------------	-------------------------------	-----------------------------

713,400

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	PLAN OUT TELECOMMUNICATIONS INFRASTRUCTURE, ESPECIALLY		ITEMS	GENERAL FUND	OTHER FUNDS
5	IN A TIME OF DECLING OIL REVENUES, IT IS REQUESTED THAT				
6	THE DEPARTMENT DEVELOP A COMPREHENSIVE PLAN ON				
7	INFORMATION RESOURCES MANAGEMENT WHICH INCORPORATES				
8	STATEWIDE ACCESSIBILITY AND ACCOUNTABILITY TO THE USERS				
9	OF THE TELECOMMUNICATION SYSTEMS AND SERVICES.				
10	WITH THE RAPID CHANGE IN TECHNOLOGY AND THE				
11	UPHEAVAL IN THE TELECOMMUNICATIONS INDUSTRY, IT IS				
12	IMPERATIVE THAT THE STATE OF ALASKA DEVELOP A				
13	COST-EFFECTIVE INFORMATION RESOURCE MANAGEMENT PLAN.				
14	RATHER THAN REDEVELOPING AN EXISTANT TELECOMMUNICATIONS				
15	INFRASTRUCTURE MERELY IN RESPONSE TO ECONOMIC SIGNALS,				
16	THE STATE MUST CREATE AN EFFICIENT INFORMATION RESOURCE				
17	MANAGEMENT PLAN. TECHNOLOGY, ABOVE ALL, SHOULD STRIVE				
18	TO BE MORE RESPONSIVE TO EVERYONE'S INFOMATION NEEDS AND				
19	THE ABILITY TO GAIN ACCESS TO THAT TECHNOLOGY AND				
20	INFORMATION. IT IS INTENDED THAT BY DEVELOPING AN				
21	INFORMATION RESOURCE MANAGEMENT PLAN, PUBLIC RECORDS,				
22	REGARDLESS OF THE STORAGE METHOD, REMAIN ACCESSIBLE.				
23	AS PART OF THE INFORMATION RESOURCE MANAGEMENT				
24	PLAN, IT IS INTENDED THAT STATEWIDE ACCESS BE MADE				
25	AVAILABLE TO PUBLIC RECORDS THAT ARE STORED				
26	ELECTRONICALLY.				
27	TO DEVELOP AN INFORMATION RESOURCE MANAGEMENT PLAN.				

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	THE DEPARTMENT OF ADMINISTRATION SHALL REPORT TO THE		ITEMS	GENERAL FUND	OTHER FUNDS
5	LEGISLATURE PRIOR TO THE CONVENING OF THE 15TH				
6	LEGISLATURE:				
7	1. HOW THE STATE TELECOMMUNICATION USERS' NEEDS				
8	ARE BEING DETERMINED, AND WHAT THOSE NEEDS ARE, (USERS				
9	INCLUDING BUT NOT LIMITED TO THOSE PEOPLE USING				
10	TELECONFERENCING, EDUCATIONAL SYSTEMS, TELEVISION				
11	SYSTEMS, AND COMPUTER SYSTEMS).				
12	2. IF AND HOW STATE-FUNDED TELECOMMUNICATIONS				
13	PROGRAMS, INCLUDING BUT NOT LIMITED TO, RATNET, LEARN				
14	ALASKA NETWORK, AND PUBLIC BROADCASTING, ARE FULFILLING				
15	THOSE NEEDS.				
16	3. IF STATE-OWNED HARDWARE AND SOFTWARE, INCLUDING				
17	BUT NOT LIMITED TO THE VARIOUS COMPUTER NETWORKS AND				
18	DATA PROCESSING SYSTEMS ARE BEING UTILIZED TO THEIR FULL				
19	POTENTIAL, AND HOW TO INCREASE THEIR VALUE.				
20	4. HOW DOES THE STATE PLAN FOR THE USE AND NEED OF				
21	COMMUNICATION/INFORMATION RESOURCES FOR THE FUTURE.				
22	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		6,664,000	6,664,000	
23	IT IS THE INTENT OF THE LEGISLATURE THAT NO PUBLIC				
24	TELEVISION AND RADIO STATIONS RECEIVING A.P.B.C. GRANTS				
25	MAY BID, PARTICIPATE OR JOINT VENTURE ON ANY CONTRACT OR				
26	REQUEST FOR PROPOSALS FOR CHARGE FOR VIDEO, FILM OR				
27	AUDIO PRODUCTION OF COMMERCIALS OR POLITICAL				

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANNOUNCEMENTS IN COMMUNITIES WHERE COMPARABLE FACILITIES				
5	AND SERVICES ARE AVAILABLE FROM FOR-PROFIT STATIONS OR				
6	PRODUCTION COMPANIES.				
7	LEASING AND FACILITIES (3 POSITIONS)		34,421,300	33,899,700	521,600
8	EMPLOYEE HOUSING (3 POSITIONS)		1,468,100		1,468,100
9		*****	*****		
10		***** DEPARTMENT OF LAW	*****		
11		*****	*****		
12	CONSUMER PROTECTION (7 POSITIONS)		418,800	418,800	
13	PROSECUTION		11,387,100	11,064,500	322,600
14	FIRST JUDICIAL DISTRICT (17 POSITIONS)	1,149,900			
15	SECOND JUDICIAL DISTRICT (9 POSITIONS)	800,500			
16	THIRD JUDICIAL DISTRICT (71 POSITIONS)	4,687,300			
17	FOURTH JUDICIAL DISTRICT (24 POSITIONS)	1,704,900			
18	ADMINISTRATION AND SUPPORT (12 POSITIONS)	1,018,200			
19	CRIMINAL APPEALS & SPECIAL PROSECUTION (21 POSITIONS)	1,411,000			
20	DATA AND WORD PROCESSING (5 POSITIONS)	188,700			
21	PRE TRIAL DIVERSION (8 POSITIONS)	426,600			
22	LEGAL SERVICES		11,880,300	7,163,500	4,716,800
23	OPERATIONS (154 POSITIONS)	11,168,700			
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
25	SHALL FILL THE PREVIOUSLY AUTHORIZED ANCHORAGE ANTITRUST				
26	ATTORNEY AND INVESTIGATOR POSITIONS FROM EXISTING FUNDS.				

1	DEPARTMENT OF LAW (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATION & SUPPORT (11 POSITIONS)	555,800				4
5	DATA AND WORD PROCESSING (3 POSITIONS)	155,800				5
6	OIL & GAS SPECIAL PROJECTS		1,668,300		1,668,300	6
7	OIL & GAS OPERATIONS (20 POSITIONS)	1,468,200				7
8	DATA AND WORD PROCESSING (3 POSITIONS)	200,100				8
9		*****				9
10		***** DEPARTMENT OF REVENUE				10
11		*****				11
12	PUBLIC PROTECTION					12
13	ALCONOL BEVERAGE CONTROL BOARD (12 POSITIONS)		711,200	711,200		13
14	DEVELOPMENT					14
15	SHARED TAXES		2,516,700	2,516,700		15
16	AMUSEMENT AND GAMING TAX	99,200				16
17	AVIATION FUEL TAX	124,300				17
18	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,499,400				18
19	INCLUDED IN THE GRANT AMOUNT IS \$16,654 FOR PAYMENT TO					19
20	THE CITY OF DELTA JUNCTION FOR SHARED TAXES DUE THE CITY					20
21	FOR YEARS 1980 THROUGH 1984.					21
22	LIQUOR LICENSE TAX	793,800				22
23	IT IS NOT THE INTENTION OF THE LEGISLATURE TO TERMINATE					23
24	THE FISH TAX SHARED REVENUE PROGRAM. RATHER, IT IS THE					24
25	INTENTION OF THE LEGISLATURE TO CHANGE THE FUNDING CYCLE					25
26	OF THIS SHARED TAX FROM FORWARD FUNDING TO CURRENT					26
27	REVENUES AND IT WILL APPEAR AS SUCH IN THE FY88					27

1	DEPARTMENT OF REVENUE (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OPERATION BUDGET.				
5	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		381,400		381,400
6	PERMANENT FUND CORPORATION (12 POSITIONS)		5,354,700		5,354,700
7	ALASKA HOUSING FINANCE CORPORATION (46 POSITIONS)		3,376,200		3,376,200
8	GENERAL GOVERNMENT				
9	CHILD SUPPORT ENFORCEMENT (96 POSITIONS)		5,803,600	1,227,600	4,576,000
10	REVENUE OPERATIONS		13,857,100	7,775,800	6,081,300
11	AUDIT (76 POSITIONS)	4,173,700			
12	ENFORCEMENT (20 POSITIONS)	1,124,900			
13	PUBLIC SERVICES (17 POSITIONS)	1,278,800			
14	TREASURY MANAGEMENT (24 POSITIONS)	7,279,700			
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$100,000				
16	PROGRAM RECEIPTS FUNDING OF ARC EXPENSE REPRESENT FUNDS				
17	GENERATED THROUGH ARC LIQUIDATION WHICH ARE SUPPOSED TO				
18	FLOW TO THE GENERAL FUND PURSUANT TO AS 37.12.023.				
19	ADMINISTRATION AND SUPPORT				
20	OFFICE OF THE COMMISSIONER (22 POSITIONS)		1,489,200	1,280,100	209,100
21	ADMINISTRATIVE SERVICES (30 POSITIONS)		1,383,900	1,383,900	
22	PERMANENT FUND DIVIDEND		3,378,000		3,378,000
23	ADMINISTRATIVE SERVICES (22 POSITIONS)	1,147,600			
24	PUBLIC SERVICES (19 POSITIONS)	1,040,800			
25	ENFORCEMENT (21 POSITIONS)	1,084,800			

1	DEPARTMENT OF REVENUE (CONT.)				1
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3					GENERAL FUND OTHER FUNDS
4	FORMAL HEARINGS (1 POSITION)		105,600		
5		*****		*****	
6		***** DEPARTMENT OF EDUCATION *****			
7		*****		*****	
8	EDUCATION				
9	K-12 SUPPORT			516,864,700	470,270,600 46,594,100
10	FOUNDATION PROGRAM		456,522,000		
11	SECONDARY FORMULA ACCOUNT		6,600,000		
12	PUPIL TRANSPORTATION		22,932,400		
13	STUDENT LUNCH PROGRAM		9,450,000		
14	CIGARETTE TAX DISTRIBUTION		3,500,000		
15	TUITION STUDENTS		11,601,900		
16	BOARDING HOME GRANTS		500,000		
17	YOUTH IN DETENTION		1,333,200		
18	SCHOOLS FOR THE HANDICAPPED		4,425,200		
19	TEACHER RETIREMENT MATCH			31,509,000	31,509,000
20	EDUCATIONAL FINANCE AND SUPPORT SERVICES			3,516,800	2,082,500 1,434,300
21	MANAGEMENT AND MONITORING SERVICE (4 POSITIONS)		302,500		
22	DISTRICT SUPPORT SERVICES (19 POSITIONS)		1,291,300		
23	CIP OVERHEAD AND ASSOCIATED COSTS (7 POSITIONS)		504,900		
24	DEPARTMENT ADMINISTRATIVE SERVICES (23 POSITIONS)		1,066,100		
25	DEPARTMENT OVERHEAD EXPENSES		352,000		

1	DEPARTMENT OF EDUCATION (CONT.)		1	
2		ALLOCATIONS	2	
3		APPROPRIATION	3	
4		ITEMS	4	
5		GENERAL FUND	5	
6		OTHER FUNDS	6	
7			7	
8			8	
9			9	
10			10	
11			11	
12			12	
13			13	
14			14	
15			15	
16			16	
17			17	
18			18	
19			19	
20			20	
21			21	
22			22	
23			23	
24			24	
25			25	
1	DEPARTMENT OF EDUCATION (CONT.)		1	
2		ALLOCATIONS	2	
3		APPROPRIATION	3	
4		ITEMS	4	
5		GENERAL FUND	5	
6		OTHER FUNDS	6	
7			7	
8			8	
9			9	
10			10	
11			11	
12			12	
13			13	
14			14	
15			15	
16			16	
17			17	
18			18	
19			19	
20			20	
21			21	
22			22	
23			23	
24			24	
25			25	
4	DATA AND WORD PROCESSING	501,800	435,300	66,500
5	CENTRAL DATA PROCESSING SERVICES	472,200		
6	FIELD DATA PROCESSING SERVICES	29,600		
7	EDUCATION PROGRAM SUPPORT	33,860,400	8,626,700	25,233,700
8	SPECIAL SERVICES (10 POSITIONS)	785,700		
9	COMMUNITY SCHOOLS	2,000,000		
10	SUPPLEMENTAL PROGRAMS (16 POSITIONS)	19,059,700		
11	CURRICULUM SERVICES (13 POSITIONS)	874,400		
12	IT IS THE INTENT OF THE LEGISLATURE THAT CURRICULUM			
13	SERVICES BE PRIMARILY DIRECTED TOWARD THOSE SCHOOL			
14	DISTRICTS WITHOUT CURRICULUM SPECIALISTS.			
15	INSTRUCTIONAL SERVICES (10 POSITIONS)	1,565,100		
16	CORRESPONDENCE STUDY-STATE (40 POSITIONS)	2,686,200		
17	EDUCATION SPECIAL PROJECTS	1,200,800		
18	ADULT BASIC EDUCATION	2,077,800		
19	EMPLOYMENT TRAINING GRANTS	300,000		
20	FEDERAL VOCATIONAL EDUCATION GRANTS	1,630,700		
21	ADULT & VOCATIONAL EDUCATION ADMINISTRATION (12 POSITIONS)	609,100		
22	ALASKA CAREER INFORMATION SYSTEM (1 POSITION)	154,300		
23	RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP)	499,500		
24	VOCATIONAL EDUCATION SPECIAL PROJECTS	417,100		
25	EXECUTIVE ADMINISTRATION	904,000	873,800	30,200

1 DEPARTMENT OF EDUCATION (CONT.)

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
COMMISSIONER'S OFFICE (7 POSITIONS)	572,100				4
STATE BOARD OF EDUCATION (1 POSITION)	157,200				5
INFORMATION SERVICES (5 POSITIONS)	174,700				6
COMMISSIONS AND BOARDS		2,537,700	1,799,900	737,800	7
PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	120,000				8
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					
10 INCREASE THE FEE FOR ISSUANCE OF TEACHER CERTIFICATES					
11 FOR FIRST TIME APPLICANTS TO AT LEAST \$75.00, AND FOR					
12 RENEWALS TO \$50.00. REVENUES ARE TO FIRST SUPPORT THE					
13 PROGRAM RECEIPTS IN THIS COMPONENT, AND ANY AMOUNT ABOVE					
14 AND BEYOND THAT NEEDED TO FUND PTPC ARE TO SUPPORT THE					
15 COSTS OF PROCESSING APPLICATIONS FOR CERTIFICATION IN					
16 THE DISTRICT SUPPORT SERVICES COMPONENT.					
ALASKA SCHOOL ACTIVITIES ASSOCIATION (2 POSITIONS)	346,400				17
ALASKA STATE COUNCIL ON THE ARTS (3 POSITIONS)	1,971,300				18
19 THE SUM OF \$10,000 IS APPROPRIATED TO THE KENAI					
20 PENINSULA COUNCIL FOR THE PERFORMING ARTS AS A ONE-TIME					
21 GRANT.					
ALASKA HISTORICAL COMMISSION (1 POSITION)	100,000				22
KOTZEBUE TECHNICAL CENTER		1,345,500	1,345,500		23
ALASKA VOCATIONAL TECHNICAL CENTER (70 POSITIONS)		4,594,500	3,604,000	990,500	24
MT. EDGE CUMBE BOARDING SCHOOL		3,332,000	3,269,000	63,000	25

1 DEPARTMENT OF EDUCATION (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 MAINTENANCE & OPERATIONS (7 POSITIONS)	741,400	7
8 INSTRUCTIONAL PROGRAM (18 POSITIONS)	1,155,100	8
9 RESIDENTIAL PROGRAM (12 POSITIONS)	1,435,500	9
10 VOCATIONAL REHABILITATION	12,560,200	10
11 COUNSELING AND PLACEMENT (73 POSITIONS)	3,597,600	11
12 SERVICES TO CLIENTS	3,428,600	12
13 VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	821,700	13
14 INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,087,300	14
15 SPECIALIZED FACILITIES	167,500	15
16 SERVICES FOR THE BLIND AND DEAF	627,100	16
17 DISABILITY DETERMINATION (21 POSITIONS)	2,375,500	17
18 SUPPORTED WORK (1 POSITION)	454,900	18
19 ALASKA STATE LIBRARY	4,889,000	19
20 LIBRARY OPERATIONS (64 POSITIONS)	4,837,900	20
21 THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF		21
22 EDUCATION, DIVISION OF LIBRARIES AS A GRANT TO KENAI		22
23 PENINSULA LIBRARIES. IT IS TO BE ALLOCATED TO THE		23
24 FOLLOWING COMMUNITIES IN THIS MANNER: ANCHOR POINT		24
25 \$5,000; HOMER \$10,000; KENAI \$10,000; NINCILHIK \$5,000;		25
STERLING \$5,000; SOLDOTNA \$10,000; AND TUSTUMENA \$5,000.		STERLING \$5,000; SOLDOTNA \$10,000; AND TUSTUMENA \$5,000.
BLUE BOOK (1 POSITION)	51,100	24
ALASKA STATE MUSEUMS	1,903,900	25
	1,861,900	42,000

1 DEPARTMENT OF EDUCATION (CONT.)		1
2		2
3	ALLOCATIONS	3
4	APPROPRIATION	4
5	ITEMS	5
6	APPROPRIATION	6
7	GENERAL FUND	7
8	OTHER FUNDS	8
9	FUND SOURCES	9
10	GENERAL FUND	10
11	OTHER FUNDS	11
12	GENERAL FUND	12
13	OTHER FUNDS	13
14	GENERAL FUND	14
15	OTHER FUNDS	15
16	GENERAL FUND	16
17	OTHER FUNDS	17
18	GENERAL FUND	18
19	OTHER FUNDS	19
20	GENERAL FUND	20
21	OTHER FUNDS	21
22	GENERAL FUND	22
23	OTHER FUNDS	23
MUSEUM OPERATIONS (19 POSITIONS)	1,337,800	
SPECIFIC CULTURAL PROGRAMS	566,100	
THE SUM OF \$35,000 IS APPROPRIATED TO THE DEPARTMENT OF EDUCATION, DIVISION OF MUSEUMS AS A GRANT TO THE FOLLOWING MUSEUMS: PRATT MUSEUM - \$20,000, DAMON MUSEUM - \$10,000 AND CHARLES HUBBARD MUSEUM - \$5,000.		
IT IS THE INTENT OF THE LEGISLATURE THAT \$97,000 BE APPROPRIATED TO THE INSTITUTE OF ALASKA NATIVE ARTS, INC. FOR THE ALASKA NATIVE HERITAGE FILM PROJECT TO ENABLE THEM TO COMPLETE THEIR FEDERAL MATCH CONTRACTS CONSISTING OF FOUR FILMS.		
ALASKA POSTSECONDARY EDUCATION COMMISSION		
GENERAL ADMINISTRATION (7 POSITIONS)	400,600	
IT IS THE INTENT OF THE LEGISLATURE THAT EXCESS HIGHER MANAGEMENT BE ELIMINATED FIRST.		
STUDENT LOAN ADMINISTRATION (52 POSITIONS)	2,047,600	
WICHE - ADMINISTRATION	58,200	
WICHE - STUDENT EXCHANGE PROGRAM	1,448,000	
STUDENT INCENTIVE GRANT PROGRAM	230,000	
POSTSECONDARY COMMISSION DATA & WORD PROCESSING	155,800	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
2						2
3	*****		*****			3
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****			4
5	*****		*****			5
6	SOCIAL SERVICES					6
7	ASSISTANCE PAYMENTS		71,715,200	44,165,500	27,549,700	7
8	AID TO FAMILIES WITH DEPENDENT CHILDREN	53,199,300				8
9	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					9
10	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					10
11	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					11
12	FUNDING.					12
13	GENERAL RELIEF	864,800				13
14	ADULT PUBLIC ASSISTANCE	15,538,600				14
15	IF FUNDING FOR THE PROGRAM IS INSUFFICIENT TO MEET					15
16	DEMAND, SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					16
17	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					17
18	FUNDING.					18
19	OLD AGE ASSISTANCE-ALD HOLD HARMLESS	2,112,500				19
20	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		4,211,700		4,211,700	20
21	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		8,127,000		8,127,000	21
22	MEDICAL ASSISTANCE		78,190,200	41,341,200	36,849,000	22
23	MEDICAID NON-FACILITY	18,997,100				23
24	ALASKA LONGEVITY BONUS HOLD HARMLESS	10,000				24
25	MEDICAID FACILITIES	51,983,100				25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4	GENERAL RELIEF MEDICAL	7,200,000	4
5	PUBLIC ASSISTANCE ADMINISTRATION		5
6	ADMINISTRATION (16 POSITIONS)	880,700	6
7	QUALITY CONTROL (17 POSITIONS)	909,200	7
8	ELIGIBILITY DETERMINATION (242 POSITIONS)	11,276,900	8
9	FRAUD INVESTIGATION (5 POSITIONS)	1,100,700	9
10	WORK INCENTIVE (12 POSITIONS)	638,600	10
11	DATA AND WORD PROCESSING (8 POSITIONS)	2,522,900	11
12	MEDICAL RATE COMMISSION (5 POSITIONS)		12
13	MEDICAL ASSISTANCE ADMINISTRATION	390,700	13
14	CENTRAL ADMINISTRATION (6 POSITIONS)	3,332,600	14
15	CLAIMS PROCESSING (12 POSITIONS)		15
16	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	198,300	16
17	CERTIFICATION & LICENSING (7 POSITIONS)	1,891,700	17
18	PURCHASED SERVICES	5,437,800	18
19	PREVENTIVE SERVICES	4,730,800	19
20	THE SUM OF \$38,000 IS APPROPRIATED TO THE DEPARTMENT AS	707,000	20
21	A DIRECT GRANT TO BIG BROTHERS/BIG SISTERS OF JUNEAU OF		21
22	LOCAL SERVICES TO YOUTH.		22
23	THE SUM OF \$34,000 IS APPROPRIATED TO THE DEPARTMENT AS		23
24	A DIRECT GRANT TO WOMEN IN CRISIS-COUNSELING AND		24
25	ASSISTANCE FOR OPERATIONS.		25
26	THE SUM OF \$85,700 IS APPROPRIATED TO THE DEPARTMENT AS		26
27	A DIRECT GRANT TO THE HOME ESKIMO COMMUNITY FOR CHILD		27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	APPROPRIATION	2
3	ALLOCATIONS	3
4 ABUSE PREVENTION PROGRAM.	ITEMS	4
5 THE SUM OF \$87,400 IS APPROPRIATED TO THE DEPARTMENT AS	GENERAL FUND	5
6 A DIRECT GRANT TO THE NOME COMMUNITY CENTER FOR CHILD	OTHER FUNDS	6
7 ABUSE PREVENTION PROGRAM.		7
8 THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT AS		8
9 A DIRECT GRANT TO STAR FOR PREVENTIVE SERVICES.		9
10 IT IS THE INTENT OF THE LEGISLATURE THAT WHEN FUNDS		10
11 WITHIN THIS COMPONENT ARE USED FOR TREATMENT SERVICES		11
12 THE DEPARTMENT SHALL GIVE PRIORITY TO THE TREATMENT OF		12
13 VICTIMS RATHER THAN PERPETRATORS.		13
14 ADULT SERVICES	1,983,600	14
15 EARLY INTERVENTION SERVICES	704,100	15
16 PRE-MATERNAL SERVICES	380,800	16
17 SOCIAL SERVICES	13,113,000	17
18 SOUTHCENTRAL REGION (111 POSITIONS)	5,095,500	18
19 NORTHERN REGION (51 POSITIONS)	2,760,400	19
20 NORTHWESTERN REGION (6 POSITIONS)	375,800	20
21 WESTERN REGION (18 POSITIONS)	982,600	21
22 SOUTHEASTERN REGION (41 POSITIONS)	1,859,400	22
23 CENTRAL OFFICE-FYS (31 POSITIONS)	1,769,800	23
24 THE SUM OF \$30,000 IS APPROPRIATED FOR A NEEDS		24
25 ASSESSMENT AND PLAN FOR TROUBLED YOUTH AND RUNAWAYS.		25
26 THE COMMISSIONERS OF THE DEPARTMENTS OF HEALTH AND		26
27 SOCIAL SERVICES AND EDUCATION WILL JOINTLY APPOINT A		27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2

3

4 RESPONSIBLE PARTY FOR ENSURING THE COMPLETION OF A NEEDS

5 ASSESSMENT AND THE DEVELOPMENT OF A STATE PLAN FOR THE

6 HANDLING OF TROUBLED AND RUNAWAY YOUTHS AND FOR

7 PROVIDING SERVICES TO THESE YOUTHS. THE PLAN SHALL BE

8 SUBMITTED TO THE GOVERNOR, THE PRESIDENT OF THE SENATE

9 AND THE SPEAKER OF THE HOUSE OF REPRESENTATIVES, NO

10 LATER THAN FEBRUARY 1, 1987.

11 THE PLAN SHALL INCLUDE:

12 1. NEEDS ASSESSMENT FOR THE STATE TO INCLUDE A

13 COUNT OF TROUBLED YOUTH AND RUNAWAYS.

14 2. CRITERIA AND PROCEDURES FOR HANDLING AND

15 REFERRAL OF TROUBLED YOUTHS AND RUNAWAYS YOUTHS USING

16 THE LEAST RESTRICTIVE ALTERNATIVES AVAILABLE.

17 3. PROVISIONS FOR CONTACTING PARENTS OR GUARDIANS.

18 4. REVIEW AND ANALYSIS OF THE IMPACT OF STATUTES

19 RELATED TO SERVING TROUBLED YOUTH AND RUNAWAYS BETWEEN

20 AGENCIES AND DEPARTMENTS.

21 5. POLICY FOR COORDINATING RELATIONSHIP BETWEEN

22 INVOLVED AGENCIES, TROUBLED AND RUNAWAY YOUTH CENTERS,

23 LAW ENFORCEMENT AGENCIES, AND THE DEPARTMENTS.

24 6. POLICY FOR ENSURING THAT TREATMENT PROGRAMS DO

25 NOT EXCLUDE TROUBLED YOUTH ON THE BASIS OF RUNNING AWAY.

26 7. STATEWIDE STATISTICS ON CLIENT GROUPS.

27 8. AN ESTIMATE OF FUNDING NEEDED TO APPROPRIATELY

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
					1
					2
					3
					4
					5
					6
					7
					8
					9
					10
					11
					12
					13
					14
					15
					16
					17
					18
					19
					20
					21
					22
					23
					24
					25
					26
					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SERVE THIS POPULATION.				
5	9. STANDARDS AND PROGRAM GOALS FOR TREATMENT				
6	SERVICES FOR TROUBLED YOUTHS AND RUNAWAYS, WITH EMPHASIS				
7	ON EARLY INTERVENTION, AFTER CARE, AND COORDINATION OF				
8	SERVICES ACROSS ALL INVOLVED AGENCIES.				
9	DATA AND WORD PROCESSING (2 POSITIONS)	269,500			
10	CHILD AND YOUTH CUSTODY		17,867,700	17,292,700	575,000
11	FOSTER CARE	7,050,400			
12	RESIDENTIAL CHILD CARE	10,817,300			
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
14	DEVELOP STANDARD RATES TO BE PAID IN GRANTS FOR				
15	RESIDENTIAL CHILD CARE SERVICES PURCHASED UNDER AS				
16	47.40. THESE RATES SHALL BE BASED ON MODELS OF SERVICE				
17	DELIVERY, WHICH IN TURN SHALL BE BASED ON SPECIFIC				
18	TREATMENT NEEDS OF CHILDREN. AS MANY MODELS MAY BE				
19	DEVELOPED AS THE DEPARTMENT BELIEVES IT WILL HAVE NEED				
20	TO PURCHASE.				
21	EACH MODEL WILL BE BASED ON A UNIT OF SERVICES. A				
22	UNIT OF SERVICE IS DEFINED AS A COTTAGE, HOME, TREATMENT				
23	UNIT, OR OTHER ARRANGEMENT IN WHICH CHILDREN WILL BE				
24	EXPECTED TO LIVE AND RECEIVE CARE. A MODEL WILL SPECIFY				
25	THE FOLLOWING ELEMENTS:				
26	1. THE NUMBER OF CHILDREN TO BE SERVED IN THE UNIT.				
27	2. THE NUMBER OF FULL-TIME EQUIVALENT DIRECT CARE				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2

3

4 STAFF WITH THEIR TITLES AND QUALIFICATIONS. THIS WILL
5 INCLUDE RELIEF STAFF. EXAMPLES OF STAFF IN THE CATEGORY
6 WOULD BE HOUSEPARENTS, YOUTH WORKER, COUNSELOR, WEEKEND
7 RELIEF, ETC.

8 3. THE NUMBER OF FULL-TIME EQUIVALENT SUPPORT

9 STAFF WITH THEIR TITLES AND QUALIFICATIONS. EXAMPLES OF
10 STAFF IN THIS CATEGORY WOULD BE COOKS, CUSTODIANS,
11 DIETICIANS, SOCIAL WORKERS, PSYCHOLOGISTS, ETC.

12 4. A REASONABLE ANNUAL SALARY BASED ON STATE

13 STANDARDS FOR EACH OF THE POSITIONS ENUMERATED IN 02 AND
14 03.

15 5. A COST FIGURE FOR FRINGE BENEFITS FOR STAFF.

16 THIS WILL INCLUDE SOCIAL SECURITY, WORKER'S

17 COMPENSATION, UNEMPLOYMENT COMPENSATION, HEALTH

18 INSURANCE AND SUCH OTHER BENEFITS AS THE DEPARTMENT MAY

19 DETERMINE TO BE APPROPRIATE. FRINGE BENEFIT COSTS MAY

20 BE CALCULATED AS A PERCENTAGE OF SALARY COST PROVIDED

21 SUFFICIENT RATIONALE IS FURNISHED.

22 6. A COST FIGURE FOR THE OPERATING COSTS OF THE

23 UNIT. THIS WILL INCLUDE ALL OF THE COST CENTERS

24 ALLOWABLE UNDER CURRENT GRANT REGULATIONS. THESE COSTS

25 MAY BE CALCULATED AS A PERCENTAGE OF PERSONNEL COSTS

26 PROVIDED SUFFICIENT RATIONALE IS FURNISHED.

27 7. A COST FIGURE FOR ADMINISTRATIVE COSTS FOR THE

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
					1
					2
					3
					4
					5
					6
					7
					8
					9
					10
					11
					12
					13
					14
					15
					16
					17
					18
					19
					20
					21
					22
					23
					24
					25
					26
					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4	THE DEPARTMENT SHALL DEVELOP THESE STANDARD RATES	GENERAL FUND	4
5	AS A BASIS FOR ITS REQUEST FOR FUNDING FOR FY87 AND	OTHER FUNDS	5
6	FY88. THE DEPARTMENT SHALL REPORT TO THE LEGISLATURE ON		6
7	THE MODELS IT HAS DEVELOPED BY THE TENTH DAY OF THE		7
8	FIRST SESSION OF THE FIFTEENTH LEGISLATURE.		8
9	SOCIAL SERVICES BLOCK GRANT OFFSET		9
10	YOUTH SERVICES	15,063,100	10
11	MCLAUGHLIN YOUTH CENTER (122 POSITIONS)	6,564,300	11
12	FAIRBANKS YOUTH FACILITY (38 POSITIONS)	2,800,900	12
13	NOME YOUTH FACILITY (13 POSITIONS)	988,900	13
14	JOHNSON YOUTH CENTER (14 POSITIONS)	858,600	14
15	BETHEL YOUTH FACILITY (11 POSITIONS)	644,000	15
16	PROBATION/ADMINISTRATION (77 POSITIONS)	4,006,400	16
17	MANIILAQ	4,461,700	17
18	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	180,900	18
19	SOCIAL SERVICES	1,641,800	19
20	PUBLIC HEALTH SERVICES	798,400	20
21	ALCOHOLISM AND DRUG ABUSE SERVICES	665,700	21
22	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	249,900	22
23	SENIOR CENTER	925,000	23
24	NORTON SOUND HEALTH CORPORATION	2,549,400	24
25	SOCIAL SERVICES	261,700	25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PUBLIC HEALTH SERVICES	1,119,700				4
5	ALCOHOLISM AND DRUG ABUSE SERVICES	597,500				5
6	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	325,700				6
7	SANITATION	244,800				7
8	KAWERAK SOCIAL SERVICES		507,700	507,700		8
9	TANANA CHIEFS CONFERENCE		874,700	874,700		9
10	PUBLIC HEALTH SERVICES	367,900				10
11	ALCOHOLISM AND DRUG ABUSE SERVICES	270,200				11
12	MENTAL HEALTH SERVICES	236,600				12
13	TLINGIT-MAIDA SOCIAL SERVICES		132,700	132,700		13
14	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,755,000	2,755,000		14
15	THE LEGISLATURE RECOGNIZES THAT SOCIAL SERVICES ARE AN					15
16	OUTGROWTH OF ATTEMPTS TO PROVIDE HUMANE CARE AND					16
17	TREATMENT TO SPECIFIC CLASSES OF INDIVIDUALS.					17
18	HISTORICALLY, BOTH PRIVATE AND GOVERNMENTAL AGENCIES					18
19	HAVE PROVIDED CARE AND TREATMENT DIRECTLY TO SUCH					19
20	INDIVIDUALS WHO WOULD, WITHOUT THESE SERVICES, SUFFER					20
21	PHYSICAL AND/OR MENTAL HARDSHIP.					21
22	IN ADDITION, THE LEGISLATURE RECOGNIZES THAT					22
23	HISTORICALLY, THE STATE HAS ALSO PROVIDED FUNDS FOR					23
24	"QUALITY OF LIFE" SERVICES WHICH, WHILE OF GREAT					24
25	BENEFIT, WOULD NOT LEAVE A PERSON IN A POSITION OF					25
26	PHYSICAL AND/OR MENTAL HARDSHIP SHOULD HE OR SHE NOT					26
27	RECEIVE THESE SERVICES.					27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2

3

4 "QUALITY OF LIFE" SERVICES WHICH, WHILE OF GREAT
5 BENEFIT, WOULD NOT LEAVE A PERSON IN A POSITION OF
6 PHYSICAL AND/OR MENTAL HARDSHIP SHOULD HE OR SHE NOT
7 RECEIVE THESE SERVICES.

8 IT IS THE INTENT OF THE LEGISLATURE THAT THE CITY
9 OF FAIRBANKS ONLY FUND THOSE PROGRAMS, WHICH WITHOUT
10 THEIR SERVICES, WOULD SUBJECT AN INDIVIDUAL TO MENTAL
11 AND/OR PHYSICAL HARDSHIPS. SUCH SERVICES INCLUDE:
12 SUBSTANCE ABUSE TREATMENT, MENTAL HEALTH SERVICES, FOOD
13 AND SHELTER FOR THE LOW INCOME, SEXUAL ASSAULT AND
14 DOMESTIC VIOLENCE TREATMENT, RUNAWAY SHELTERS, HEALTH
15 SERVICES FOR THE LOW INCOME, HOUSING, REHABILITATION OF
16 THE PHYSICALLY AND MENTALLY DISABLED, AND SUICIDE
17 PREVENTION AND CRISIS INTERVENTION.

18 IN ADDITION, IT IS THE INTENT OF THE LEGISLATURE
19 THAT THIS APPROPRIATION FUND ONLY PRIVATE NON-PROFIT
20 HUMAN SERVICES PROVIDERS WHOSE SERVICES ARE NEEDED
21 REGARDLESS OF WHETHER OR NOT THEY ARE A NEW CLASS OF
22 SERVICE.

23 NO MORE THAN 5.0% OF THE APPROPRIATION SHALL BE
24 TAKEN OUT BY THE CITY OF FAIRBANKS FOR ADMINISTRATIVE
25 COSTS ASSOCIATED WITH CARRYING OUT THIS INTENT.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
-------------	------------------------	-------------------------------	-----------------------------

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HEALTH					4
5	STATE HEALTH SERVICES		23,731,100	16,781,100	6,950,000	5
6	NURSING (160 POSITIONS)	8,830,900				6
7	THE SUM OF \$286,300 IS APPROPRIATED TO THE DEPARTMENT					7
8	FOR PAYMENT AS A GRANT TO THE MUNICIPALITY OF ANCHORAGE					8
9	FOR THE HOME HEALTH AIDE SERVICES. NO MORE THAN 10% OF					9
10	THE GRANT AMOUNT SHALL BE TAKEN FOR ADMINISTRATIVE COSTS.					10
11	COMMUNICABLE DISEASE CONTROL (26 POSITIONS)	2,483,800				11
12	FAMILY HEALTH (40 POSITIONS)	7,478,400				12
13	LAB SERVICES (43 POSITIONS)	2,352,700				13
14	PUBLIC HEALTH ADMINISTRATIVE SERVICES (17 POSITIONS)	1,479,800				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF					15
16	\$2,500 BE USED FOR COUNSELING OF IMPAIRED PHYSICIANS.					16
17	POST MORTEM EXAMINATIONS (1 POSITION)	614,900				17
18	HEPATITIS B	487,900				18
19	DATA AND WORD PROCESSING (1 POSITION)	82,700				19
20	HEALTH GRANTS		8,953,800	8,309,300	644,500	20
21	INFANT LEARNING GRANTS	2,321,800				21
22	COMMUNITY HEALTH GRANTS	4,490,400				22
23	THE SUM OF \$32,870 IS APPROPRIATED TO THE DEPARTMENT OF					23
24	HEALTH AND SOCIAL SERVICES AS A DESIGNATED GRANT TO THE					24
25	BREAST CANCER DETECTION CENTER IN FAIRBANKS FOR THE					25
26	PURPOSE OF PROVIDING BREAST CANCER DETECTION SCREENING					26

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)
 2
 3
 4 SERVICES.
 5 THE SUM OF 866,900 IS APPROPRIATED TO THE DEPARTMENT AS
 6 A DIRECT GRANT TO THE BETHEL FAMILY HEALTH SERVICES FOR
 7 CLINIC OPERATIONS.
 8 THE SUM OF 8200,000 IS APPROPRIATED TO THE DEPARTMENT AS
 9 A DIRECT GRANT TO THE ANCHORAGE NEIGHBORHOOD HEALTH FOR
 10 AN OB-GYN CLINIC.
 11 THE SUM OF 8954,200 IS APPROPRIATED TO THE DEPARTMENT AS
 12 A DIRECT GRANT TO THE MUNICIPALITY OF ANCHORAGE FOR
 13 NURSING SERVICES. NO MORE THAN 10% SHALL BE TAKEN FOR
 14 ADMINISTRATIVE COSTS ASSOCIATED WITH THE PROGRAM.
 15 THE SUM OF 820,000 IS APPROPRIATED TO THE DEPARTMENT AS
 16 A DIRECT GRANT TO THE KENAI CHILD AND MOTHERHOOD SUPPORT
 17 CENTER FOR ITS OPERATIONS.
 18 THE SUM OF 866,000 IS APPROPRIATED TO THE DEPARTMENT AS
 19 A DIRECT GRANT TO THE HEALTHY ALASKA COALITION FOR A
 20 CONFERENCE TO DEVELOP A STATEWIDE HEALTH PROMOTION PLAN.
 21 THE SUM OF 894,000 IS APPROPRIATED TO THE DEPARTMENT OF
 22 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE KODIAK
 23 AREA NATIVE ASSOCIATION FOR THE PURPOSES OF ITINERANT
 24 PRIMARY MEDICAL CARE SERVICES.
 25 THE DEPARTMENT SHALL CONTINUE TO PROVIDE DAY CARE AND
 26 RESPITE CARE SERVICES IN ANCHORAGE TO FAMILIES WITH
 27 CHILDREN WITH DISABILITIES. NO MORE THAN 5% OF THE

	APPROPRIATION		APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
					1
					2
					3
					4
					5
					6
					7
					8
					9
					10
					11
					12
					13
					14
					15
					16
					17
					18
					19
					20
					21
					22
					23
					24
					25
					26
					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GRANTS SHALL BE TAKEN BY THE MUNICIPALITY OF ANCHORAGE					4
5	FOR ADMINISTRATIVE COSTS ASSOCIATED WITH ALLOCATION OF					5
6	THIS GRANT. IN ADDITION, A PROGRAM WHICH RECEIVES					6
7	FUNDING UNDER THE GRANT CAN TAKE NO MORE THAN 5% FOR					7
8	ADMINISTRATIVE COSTS.					8
9	EMERGENCY MEDICAL SERVICES GRANTS	1,827,800				9
10	THE SUM OF \$28,900 IS APPROPRIATED TO THE DEPARTMENT AS					10
11	A DIRECT GRANT TO THE SOUTHEAST REGION EMERGENCY MEDICAL					11
12	SERVICES COUNCIL FOR MINI-GRANTS.					12
13	THE SUM OF \$20,000 IS APPROPRIATED TO THE DEPARTMENT AS					13
14	A DIRECT GRANT TO THE KENAI PENINSULA EMERGENCY MEDICAL					14
15	SERVICES COUNCIL FOR OPERATIONS.					15
16	THE SUM OF \$37,000 IS APPROPRIATED TO THE DEPARTMENT AS					16
17	A DIRECT GRANT TO INTERIOR REGION EMERGENCY MEDICAL					17
18	SERVICES INCORPORATED FOR OPERATIONS.					18
19	HEALTH PROMOTION GRANTS	313,800				19
20	ALCOHOL AND DRUG ABUSE SERVICES		14,591,800	12,724,400	1,867,400	20
21	ADMINISTRATION (17 POSITIONS)	1,307,600				21
22	DRUG ABUSE GRANTS	1,835,400				22
23	ALCOHOL ABUSE GRANTS	11,396,400				23
24	THE SUM OF \$50,600 IS APPROPRIATED TO THE DEPARTMENT AS					24
25	A DIRECT GRANT TO THE KODIAK AREA NATIVE ASSOCIATION FOR					25
26	COUNSELING PROGRAM.					26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE DILLINGHAM					27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (COHT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 ASAP AND NAKNEK ASAP PROGRAM CONTINUE TO BE FUNDED					4
5 THROUGH GRANTS TO THE BRISTOL BAY AREA HEALTH					5
6 CORPORATION.					6
7 DATA AND WORD PROCESSING	52,400				7
8 COMMUNITY MENTAL HEALTH GRANTS		9,828,300	9,266,400	561,900	8
9 COMMUNITY MENTAL HEALTH GRANTS	8,042,500				9
10 THE SUM OF \$100,600 IS APPROPRIATED TO THE DEPARTMENT OF					10
11 HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO ALASKA					11
12 CRIPPLED CHILDREN AND ADULTS, INC. FOR THE OPERATION OF					12
13 THE BARANOF MENTAL HEALTH CLINIC.					13
14 THE SUM OF \$292,000 IS APPROPRIATED TO THE DEPARTMENT AS					14
15 A DIRECT GRANT TO THE SOUTHCENTRAL COUNSELING CENTER FOR					15
16 EMERGENCY SERVICES.					16
17 THE SUM OF \$51,400 IS APPROPRIATED TO THE DEPARTMENT AS					17
18 A DIRECT GRANT TO THE FAIRBANKS CRISIS CENTER FOR					18
19 OPERATIONS.					19
20 THE SUM OF \$105,000 IS APPROPRIATED TO THE DEPARTMENT					20
21 FOR PAYMENT AS A NAMED RECIPIENT GRANT TO C.R.I.S.I.S.,					21
22 INC. FOR ITS CRISIS PREVENTION AND INTERVENTION,					22
23 INFORMATION AND REFERRAL, TELETYPE TRANSLATION SERVICE					23
24 AND TEL-MED PROGRAMS.					24
25 THE SUM OF \$400,000 IS APPROPRIATED TO THE DEPARTMENT					25
26 FOR THE ESTABLISHMENT OF A SOUTHEAST REGIONAL UNIT OF					26
27 DESIGNATED MENTAL HEALTH BEDS IN SITKA.					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	THE SUM OF \$427,500 IS APPROPRIATED TO THE DEPARTMENT AS					4
5	A DIRECT GRANT TO THE SOUTHCENTRAL COUNCELING CENTER FOR					5
6	SERVICES TO THE CHRONICALLY MENTALLY ILL.					6
7	FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES	1,785,800				7
8	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		8,485,100	8,485,100		8
9	THE SUM OF \$98,800 IS APPROPRIATED TO THE DEPARTMENT AS					9
10	A DIRECT GRANT TO REACH, INCORPORATED FOR PROGRAM					10
11	EXPANSION.					11
12	THE SUM OF \$90,000 IS APPROPRIATED TO THE DEPARTMENT AS					12
13	A DIRECT GRANT TO THE FRONTIER TRAINING CENTER FOR					13
14	TRAINING.					14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE FAIRBANKS					15
16	REHABILITATION ASSOCIATION WILL HAVE A CONTINUATION					16
17	GRANT FOR THE RESPITE PROGRAM.					17
18	INSTITUTIONS AND ADMINISTRATION		26,338,400	20,635,200	5,703,200	18
19	MENTAL HEALTH ADMINISTRATION (24 POSITIONS)	2,062,300				19
20	THE SUM OF \$15,000 WHICH IS INCLUDED IN THE GOVERNOR'S					20
21	BUDGET IS APPROPRIATED TO THE DEPARTMENT FOR THE WICHE					21
22	MENTAL HEALTH PROGRAM.					22
23	ALASKA PSYCHIATRIC INSTITUTE (306 POSITIONS)	15,528,700				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE PATIENTS AT					24
25	ALASKA PSYCHIATRIC INSTITUTE (API) IN THE NOT GUILTY BY					25
26	REASON OF INSANITY (NGI) UNIT BE GIVEN FIRST PRIORITY					26
27	FOR SPACE AT THE SPRING CREEK CORRECTIONAL CENTER PHASE					27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 I AT SEWARD. THE LEGISLATURE RECOGNIZES THE PRIME			4
5 IMPORTANCE OF MOVING THE NGI PATIENTS TO A MORE SECURE			5
6 SETTING AND ALLOWING API TO RETURN TO ITS ROLE AS AN			6
7 ACUTE-CARE FACILITY FOR VOLUNTARY AND INVOLUNTARY			7
8 MENTALLY ILL PATIENTS.			8
9 THE DEPARTMENT IS DIRECTED TO IDENTIFY TREATMENT			9
10 RESOURCES TO BE TRANSFERRED TO THE SPRING CREEK			10
11 CORRECTIONAL CENTER ALONG WITH THE PATIENTS. THE			11
12 DEPARTMENT OF HEALTH AND SOCIAL SERVICES AND THE			12
13 DEPARTMENT OF CORRECTIONS SHALL JOINTLY REPORT TO THE			13
14 15TH LEGISLATURE ON THE PLAN.			14
15 HARBORVIEW DEVELOPMENT CENTER (138 POSITIONS)	7,891,700		15
16 DATA AND WORD PROCESSING (1 POSITION)	169,700		16
17 SERVICES TO THE CHRONICALLY MENTALLY ILL	686,000		17
18 ADMINISTRATIVE SERVICES		5,524,300	4,287,700
19 COMMISSIONER'S OFFICE (8 POSITIONS)	-1,200		1,236,600
20 IT IS THE INTENT OF THE LEGISLATURE THAT NEW FUNDS OF			18
21 \$50,100 IN THE CONTRACTUAL LINE OF THE DEPARTMENT OF			19
22 HEALTH AND SOCIAL SERVICES BUDGET BE USED TO MOVE			20
23 OFFICES OF FAMILY & YOUTH SERVICES FROM THE KENAI COURT			21
24 AND OFFICE BUILDING AND KOTZEBUE COMBINED FACILITY AND			22
25 TO PROVIDE NEW OFFICE SPACE.			23
26 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			24
27 MONITOR THE DEMAND FOR SOCIAL SERVICES IN THE NORTHERN			25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		2
3	ALLOCATIONS	3
4 REGION RELATED TO THE INFLUX OF MILITARY AND CIVILIAN	APPROPRIATION	APPROPRIATION FUND SOURCES
5 PERSONNEL EXPECTED FROM THE ACTIVATION OF THE LIGHT	ITEMS	GENERAL FUND OTHER FUNDS
6 INFANTRY DIVISION AT FT. WAINWRIGHT AND FORM A PLAN FOR		4
7 DELIVERY OF SERVICES FOR FY 88 AND PRESENT IT TO THE		5
8 LEGISLATURE BY MARCH 1, 1987.		6
9 AUDIT (8 POSITIONS)	533,900	7
10 PERSONNEL AND PAYROLL (16 POSITIONS)	685,000	8
11 BUDGET AND FINANCE (38 POSITIONS)	1,732,400	9
12 GOVERNOR'S COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)	300,000	10
13 DATA AND WORD PROCESSING (11 POSITIONS)	582,600	11
14 PLANNING AND DEVELOPMENT (13 POSITIONS)	982,400	12
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIRECTOR OF		13
16 PLANNING AND DEVELOPMENT BE RETAINED.		14
17 THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT AS		15
18 DIRECT GRANTS TO THE HEALTH SYSTEM AGENCIES.		16
19 VITAL STATISTICS (12 POSITIONS)	440,900	17
20 OVERHEAD AND ASSOCIATED COSTS CIP (4 POSITIONS)	268,300	18

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS		
1					1	
2					2	
3	*****	*****			3	
4	***** DEPARTMENT OF LABOR	*****			4	
5	*****	*****			5	
6	EMPLOYMENT SECURITY		35,375,600	3,527,600	31,848,000	6
7	EMPLOYMENT SECURITY					7
8	EMPLOYMENT SERVICES (187 POSITIONS)	9,974,400				8
9	UNEMPLOYMENT INSURANCE (271 POSITIONS)	16,193,900				9
10	DIRECTORS OFFICE (4 POSITIONS)	277,000				10
11	WORKERS INCENTIVE (WIN) (19 POSITIONS)	1,216,400				11
12	YOUTH EMPLOYMENT SERVICES (YES) (5 POSITIONS)	125,000				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE YOUTH					13
14	EMPLOYMENT SERVICE (YES) PROGRAM CONCENTRATE ITS					14
15	RESOURCES AND STAFF ACTIVITY FROM MARCH THROUGH JULY TO					15
16	COINCIDE WITH THE PEAK EMPLOYMENT PERIOD FOR YOUTH.					16
17	THE YES PROGRAM, TO THE EXTENT PERMITTED BY LAW,					17
18	SHALL GIVE HIRING PREFERENCE TO ALASKA YOUTH.					18
19	YES SHALL WORK WITH SCHOOLS, UNIVERSITIES AND					19
20	INDUSTRIES TO ESTABLISH POTENTIAL JOBS AND HIRING LISTS.					20
21	INFORMATION ABOUT JOB OPPORTUNITIES WILL BE PROVIDED TO					21
22	ALASKA SCHOOLS, RADIO, TELEVISION AND OTHER MEDIA.					22
23	COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED	35,000				23
24	DATA PROCESSING (47 POSITIONS)	3,393,800				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT DEPARTMENT OF					25
26	LABOR DATA PROCESSING REQUIREMENTS BE SERVICED BY THE					26
27	DEPARTMENT OF ADMINISTRATION AND THAT DEPARTMENT OF					27

1 DEPARTMENT OF LABOR (CONT.)		1	
2		2	
3	ALLOCATIONS	3	
4 LABOR DATA PROCESSING STAFF BE REDUCED TO REQUIRED		4	
5 APPLICATIONS PROGRAMMERS AND SUPPORT STAFF PRIOR TO JUNE		5	
6 30, 1987.		6	
7 IT IS ALSO THE INTENT OF THE LEGISLATURE THAT THE		7	
8 DEPARTMENT OF LABOR AND THE DEPARTMENT OF ADMINISTRATION		8	
9 REPORT TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE ON		9	
10 THE PROGRESS OF THIS CONVERSION NO LATER THAN NOVEMBER		10	
11 1, 1986.		11	
12 ADMINISTRATIVE SERVICES		12	
13 MANAGEMENT SERVICES (45 POSITIONS)	2,331,600	13	
14 SPECIAL SERVICES (30 POSITIONS)	1,828,500	14	
15 COMMISSIONER'S OFFICE		15	
16 COMMISSIONER'S OFFICE (11 POSITIONS)	1,216,600	16	
17 OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS)	2,514,800	17	
18 FISHERMENS FUND (3 POSITIONS)	1,452,700	18	
19 WORKERS' COMPENSATION (54 POSITIONS)	5,761,200	19	
20 LABOR STANDARDS AND SAFETY		20	
21 WAGE AND HOUR ADMINISTRATION (28 POSITIONS)	1,452,900	21	
22 MECHANICAL INSPECTION (23 POSITIONS)	1,540,400	22	
23 UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	582,300	23	
	14,520,900	8,393,400	6,127,500
		14,520,900	14,520,900

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****			4
5	*****		*****			5
6	PUBLIC PROTECTION					6
7	MEASUREMENT STANDARDS (50 POSITIONS)		2,268,900	2,068,400	200,500	7
8	BANKING SECURITIES & CORPORATIONS		1,371,200	1,256,900	114,300	8
9	FINANCIAL INSTITUTIONS (17 POSITIONS)	1,050,800				9
10	CORPORATIONS (7 POSITIONS)	270,800				10
11	DATA AND WORD PROCESSING	49,600				11
12	INSURANCE (19 POSITIONS)		1,034,300	637,200	397,100	12
13	OCCUPATIONAL LICENSING		1,963,400	1,233,800	729,600	13
14	ADMINISTRATION (21 POSITIONS)	1,150,000				14
15	LICENSING BOARDS	133,400				15
16	INVESTIGATIONS (9 POSITIONS)	680,000				16
17	COMMISSIONER & ADMINISTRATIVE SERVICES		1,577,200	1,577,200		17
18	COMMISSIONER & ADMINISTRATIVE SERVICES (23 POSITIONS)	1,325,500				18
19	DATA AND WORD PROCESSING (3 POSITIONS)	251,700				19
20	ALASKA PUBLIC UTILITIES COMMISSION (46 POSITIONS)		3,781,000	2,785,700	995,300	20
21	REAL ESTATE COMMISSION (8 POSITIONS)		559,200	149,000	410,200	21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE REAL ESTATE					22
23	COMMISSION EFFECT THE NECESSARY FEE STRUCTURE CHANGES TO					23
24	ELIMINATE GENERAL FUNDS IN THE FY88 BUDGET.					24
25	OIL AND GAS CONSERVATION COMMISSION		1,881,100	1,781,100	100,000	25

		APPROPRIATION	APPROPRIATION	FUND SOURCES		
		ITEMS	GENERAL FUND	OTHER FUNDS		
1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1	
2					2	
3		ALLOCATIONS			3	
4	OPERATIONS (24 POSITIONS)	1,776,600			4	
5	DATA AND WORD PROCESSING (1 POSITION)	184,500			5	
6	DEVELOPMENT				6	
7	ALASKA POWER AUTHORITY		9,678,900	1,429,700	8,249,200	7
8	ADMINISTRATION (19 POSITIONS)	1,479,700				8
9	PLANT OPERATION & MAINTENANCE (4 POSITIONS)	4,442,300				9
10	PROJECT POSITIONS/ASSOCIATED COSTS (50 POSITIONS)	3,756,900				10
11	POWER COST EQUALIZATION (1 POSITION)		17,637,200	17,637,200		11
12	ECONOMIC DEVELOPMENT ADVOCATES		2,622,900	2,449,100	173,800	12
13	SMALL BUSINESS DEVELOPMENT (3 POSITIONS)	376,000				13
14	MINERALS DEVELOPMENT (4 POSITIONS)	344,900				14
15	COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	362,300				15
16	INTERNATIONAL TRADE (4 POSITIONS)	756,100				16
17	FOREST PRODUCTS (3 POSITIONS)	211,000				17
18	RESEARCH, ANALYSIS AND SUPPORT (9 POSITIONS)	565,900				18
19	DATA AND WORD PROCESSING	6,700				19
20	INVESTMENTS		1,362,300		1,362,300	20
21	OPERATIONS (26 POSITIONS)	1,360,400				21
22	DATA AND WORD PROCESSING	1,900				22
23	ACCOUNTING AND COLLECTIONS		1,842,400		1,842,400	23
24	OPERATIONS (31 POSITIONS)	1,691,200				24
25	DATA AND WORD PROCESSING (1 POSITION)	151,200				25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	FISHERIES ENHANCEMENT TAX RECEIPTS		ITEMS	GENERAL FUND	OTHER FUNDS
5	TOURISM (22 POSITIONS)		2,947,600	2,947,600	
6	IT IS THE INTENT OF THE LEGISLATURE THAT ADVERTISING AND		7,162,900	6,937,900	225,000
7	PUBLIC RELATIONS CONTRACTS AWARDED BY THE DIVISION BE				
8	MADE TO ALASKAN FIRMS. THIS INCLUDES CONTRACTS COVERING				
9	THE CREATION AND PRODUCTION OF PRINTED MATERIALS, SUCH				
10	AS TYPE SETTING, PHOTOGRAPHY AND PRINTING, CREATION OF				
11	ADVERTISING MATERIALS, SUCH AS MAGAZINE ADVERTISEMENTS				
12	AND TELEVISION COMMERCIALS, AS WELL AS THE MEDIA SPACE				
13	AND TIME FOR THE APPEARANCE OF THESE ADVERTISEMENTS.				
14	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (18 POSITIONS)		1,714,400		1,714,400
15	ALASKA SEAFOOD MARKETING INSTITUTE (7 POSITIONS)		3,000,000	2,000,000	1,000,000
16	IT IS THE INTENT OF THE LEGISLATURE THAT ADVERTISING AND				
17	PUBLIC RELATIONS CONTRACTS AWARDED BY THE DIVISION BE				
18	MADE TO ALASKAN FIRMS. THIS INCLUDES CONTRACTS COVERING				
19	THE CREATION AND PRODUCTION OF PRINTED MATERIALS, SUCH				
20	AS TYPE SETTING, PHOTOGRAPHY AND PRINTING, CREATION OF				
21	ADVERTISING MATERIALS, SUCH AS MAGAZINE ADVERTISEMENTS				
22	AND TELEVISION COMMERCIALS, AS WELL AS THE MEDIA SPACE				
23	AND TIME FOR THE APPEARANCE OF THESE ADVERTISEMENTS.				
24	THE LEGISLATURE ENCOURAGES ASMI TO MAKE EVERY EFFORT TO				
25	INCREASE PROGRAM RECEIPTS. IN PARTICULAR, THE				
26	LEGISLATURE SUGGESTS THAT THE ASMI BOARD SCHEDULE A VOTE				
27	OF THE SEAFOOD INDUSTRY TO CONSIDER RAISING THE LEVEL OF				

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	THE SEAFOOD MARKETING ASSESSMENT IN ORDER TO OFFSET						4
5	ANTICIPATED DECLINES IN AVAILABLE GENERAL FUNDS FOR FY						5
6	88.						6
7		*****		*****			7
8		***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			8
9		*****		*****			9
10	PUBLIC PROTECTION						10
11	DISASTER PLANNING AND CONTROL			1,767,600	672,000	1,095,600	11
12	CIVIL PREPAREDNESS AND DISASTER RELIEF (16 POSITIONS)	845,900					12
13	STATE EMERGENCY MANAGEMENT PROGRAMS	40,000					13
14	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	868,000					14
15	DATA AND WORD PROCESSING	13,700					15
16	ALASKA NATIONAL GUARD			7,128,000	3,206,200	3,921,800	16
17	OFFICE OF ADJUTANT GENERAL (27 POSITIONS)	1,346,500					17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						18
19	OF MILITARY AND VETERANS AFFAIRS RESEARCH THE						19
20	POSSIBILITY OF ESTABLISHING A NATIONAL GUARD UNIT IN						20
21	DILLINGHAM AND IT IS FURTHER THE INTENT OF THE						21
22	LEGISLATURE THAT THE DEPARTMENT HOLD PUBLIC HEARINGS IN						22
23	DILLINGHAM AT A TIME WHEN A REGION WIDE EVENT IS BEING						23
24	HELD IN DILLINGHAM THAT WOULD BE ATTENDED BY PEOPLE FROM						24
25	THE COMMUNITIES IN CLOSE PROXIMITY TO BILLINGHAM.						25

2532 0112
 = 1 Oko-M... ..

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FACILITIES MAINTENANCE/ARMY (35 POSITIONS)	4,199,000			
5	AIR TRAINING SUPPORT (21 POSITIONS)	1,518,600			
6	ALASKA MILITARY ACADEMY	6,300			
7	DATA AND WORD PROCESSING	57,600			
8	ALASKA NATIONAL GUARD BENEFITS		1,564,100	1,564,100	
9	RETENTION BENEFITS	522,900			
10	RETIREMENT BENEFITS	1,041,200			
11	VETERANS' AFFAIRS		668,900	668,900	
12	VETERANS' SERVICES (2 POSITIONS)	668,900			
13	*****		*****		
14	***** DEPARTMENT OF NATURAL RESOURCES *****		*****		
15	*****		*****		
16	NATURAL RESOURCE MANAGEMENT				
17	MANAGEMENT AND ADMINISTRATION		8,098,000	7,876,300	221,700
18	COMMISSIONER'S OFFICE (14 POSITIONS)	1,097,400			
19	ADMINISTRATIVE SERVICES (53 POSITIONS)	2,107,000			
20	GRANTS	300,000			
21	LEGISLATIVE INTENT: THE SUM OF \$250,000 IS APPROPRIATED				
22	TO THE DEPARTMENT OF NATURAL RESOURCES AS A DIRECT GRANT				
23	TO THE NORTH SLOPE BOROUGH TO CONTINUE BOWHEAD WHALE				
24	STUDIES.				
25	LEGISLATIVE INTENT: THE SUM OF \$50,000 IS APPROPRIATED				
26	TO THE DEPARTMENT OF NATURAL RESOURCES A DIRECT GRANT TO				
27	THE ESKIMO WALRUS COMMISSION FOR THE PURPOSE OF				

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4 DEVELOPING A VIABLE PLAN FOR THE MANAGEMENT OF THE	APPROPRIATION	4
5 PACIFIC WALRUS.	GENERAL FUND	5
6 CITIZEN'S ADVISORY COMMISSION (2 POSITIONS)	APPROPRIATION FUND SOURCES	6
7 INFORMATION/RECORDS MANAGEMENT (88 POSITIONS)	OTHER FUNDS	7
8 INFORMATION/RECORDS MANAGEMENT-DATA AND WORD		8
9 PROCESSING (24 POSITIONS)		9
10 DATA PROCESSING-DIRECT CHARGE CIP (2 POSITIONS)	115,300	10
11 LAND AND WATER MANAGEMENT	11,606,100	11
12 LAND/WATER PUBLIC USE (166 POSITIONS)	9,277,200	12
13 AS 46.15.010 EMPOWERS THE DEPARTMENT OF NATURAL		13
14 RESOURCES TO DETERMINE AND ADJUDICATE RIGHTS IN THE		14
15 WATERS OF THE STATE, AND IN ITS APPROPRIATION AND		15
16 DISTRIBUTION. TO ASSIST THE DEPARTMENT IN CARRYING OUT		16
17 THESE RESPONSIBILITIES, THE LEGISLATURE HAS AUTHORIZED		17
18 AND PROVIDED FUNDING FOR FOUR TEMPORARY POSITIONS TO		18
19 ASSIST THE DIVISION OF LAND AND WATER MANAGEMENT IN THE		19
20 PROCESSING OF WATER RIGHTS APPLICATIONS. THE		20
21 LEGISLATURE RECOGNIZES THE DEPARTMENT WILL NEED THESE		21
22 TEMPORARY POSITIONS FOR TWO YEARS AND REQUESTS THAT THE		22
23 DEPARTMENT INCLUDE THE FOUR POSITIONS AS THEY PREPARE		23
24 THE DEPARTMENT'S FY 88 BUDGET.		24
25 THE LEGISLATURE ALSO URGES THE DEPARTMENT TO		25
26 ACTIVELY ENFORCE AS 16.15.180 WHICH RELATES TO THE CRIME		26
OF WITHDRAWING WATER WITHOUT A PERMIT OR CERTIFICATE OF		26

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	APPROPRIATION.		ITEMS	GENERAL FUND	OTHER FUNDS
5	LAND CONVEYANCES (43 POSITIONS)	2,328,900			
6	IT IS THE INTENT OF THE LEGISLATURE THAT ALL FUTURE LAND				
7	DISPOSAL SUBDIVISIONS, INCLUDING SMALL AGRICULTURE				
8	DISPOSALS OF FORTY ACRES OR LESS, MEET BOROUGH ZONING				
9	REGULATIONS AND THAT THE FULL COST OF PROVIDING ROADS,				
10	ROAD MAINTENANCE, AND SCHOOL FACILITIES TO THESE				
11	DISPOSAL AREAS BE INCLUDED IN THE SALES PRICE OF THE				
12	DEPARTMENT OF NATURAL RESOURCES CAPITAL BUDGET.				
13	IT IS THE INTENT OF THE LEGISLATURE THAT DNR PROVIDE AN				
14	ANNUAL SURVEY OF NEW SCHOOL FACILITIES THAT MUST BE				
15	PROVIDED AS A RESULT OF NEW LAND DISPOSALS SO THAT THE				
16	LEGISLATURE MAY EVALUATE THIS COST TO LOCAL AND STATE				
17	GOVERNMENT.				
18	FOREST MANAGEMENT (211 POSITIONS)		7,786,800	7,288,300	498,500
19	IT IS THE INTENT OF THE LEGISLATURE FOR THE DEPARTMENT				
20	OF NATURAL RESOURCES TO UTILIZE THE FIRE SUPPRESSION				
21	FUND AS DEFINED IN STATUTE FOR SUPPRESSING FIRES AND				
22	ACTUAL NON-CAPITAL PRESUPPRESSION COSTS IN CONJUNCTION				
23	WITH THE GENERAL FUND TO MAINTAIN A PREPAREDNESS LEVEL				
24	IN FIRE SUPPRESSION CAPABILITY TO ACHIEVE THE LOWEST				
25	TOTAL AVERAGE COST IN FIRE SUPPRESSION ACTIVITIES. THE				
26	MAXIMUM ADDITIONAL AMOUNT OF PRESUPPRESSION COSTS THAT				
27	MAY BE CHARGED TO THE FIRE SUPPRESSION FUND IS \$701,000.				

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2		APPROPRIATION	APPROPRIATION	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	3
4 EXPENDITURES OF THESE FUNDS SHOULD BE IN ACCORDANCE			OTHER FUNDS	4
5 WITH OMB GUIDELINES. PRIOR TO THE CONVENING OF THE				5
6 FIFTEENTH LEGISLATURE THE DEPARTMENT IS TO MAKE A REPORT				6
7 TO LEGISLATIVE BUDGET AND AUDIT ON THE USE OF THESE				7
8 FUNDS.				8
9 PETROLEUM MANAGEMENT (41 POSITIONS)		2,771,300	2,675,300	96,000 9
10 GEOLOGY, ENERGY AND MINING		12,502,700	9,221,800	3,280,900 10
11 MINERALS MANAGEMENT (37 POSITIONS)	3,562,400			11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE PRIORITY				12
13 FOR THIS COMPONENT SHALL BE DEVELOPMENT OF ITS TECHNICAL				13
14 EXPERTISE REGARDING MINERAL MANAGEMENT.				14
15 ENERGY RESOURCES (25 POSITIONS)	1,802,400			15
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE PRIORITY				16
17 FOR THIS COMPONENT SHALL BE DEVELOPMENT OF ITS TECHNICAL				17
18 EXPERTISE REGARDING ENERGY RESOURCES.				18
19 MINERALS/MATERIALS DEVELOPMENT (20 POSITIONS)	1,396,800			19
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE PRIORITY				20
21 FOR THIS COMPONENT SHALL BE DEVELOPMENT OF ITS TECHNICAL				21
22 EXPERTISE REGARDING MINERALS AND MATERIALS DEVELOPMENT.				22
23 LAND & PUBLIC SAFETY (41 POSITIONS)	2,946,500			23
24 THE SUM OF \$35,000 IS APPROPRIATED TO THE DEPARTMENT OF				24
25 NATURAL RESOURCES FOR THE SURVEY STUDENT INTERNSHIP				25
26 PROGRAM.				26
27 THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT OF				27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NATURAL RESOURCES TO SUPPORT THE ARCHEOLOGICAL SURVEY				4
5	PROJECT.				5
6	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF				6
7	NATURAL RESOURCES TO SUPPORT THE DISTRICT SURVEY PROJECT.				7
8	WATER RESOURCES (18 POSITIONS)	1,096,200			8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE PRIORITY				9
10	FOR THIS COMPONENT SHALL BE DEVELOPMENT OF ITS TECHNICAL				10
11	EXPERTISE REGARDING WATER RESOURCES.				11
12	ADMINISTRATIVE/DATA PROCESSING SUPPORT (12 POSITIONS)	1,222,100			12
13	SURVEY/DIRECT CHARGE CIP (7 POSITIONS)	476,300			13
14	FIREWOOD ACCESS ROADS		100,000	100,000	14
15	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF				15
16	NATURAL RESOURCES FOR THE CONSTRUCTION AND MAINTENANCE				16
17	OF FIREWOOD ACCESS ROADS IN SENATE DISTRICT K.				17
18	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF				18
19	NATURAL RESOURCES TO BE USED TO RETAIN SUMMERTIME				19
20	PERSONNEL TO SUSTAIN ACCESS TO TIMBER SALES ON THE KENAI				20
21	PENINSULA IN SENATE DISTRICTS D AND E-A.				21
22	PARKS AND RECREATION MANAGEMENT		7,005,800	5,262,000	1,743,800
23	HISTORIC RESOURCE MANAGEMENT (7 POSITIONS)	322,000			23
24	PARKS MANAGEMENT (137 POSITIONS)	5,252,900			24
25	THE SUM OF \$15,000 IS INCLUDED IN THE CONTRACTUAL LINE				25
26	TO ENABLE THE DIVISION TO CONTRACT WITH THE UPPER				26

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2					
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 O'MALLEY LIMITED ROAD SERVICE AREA FOR MAINTENANCE OF					4
5 THE PROSPECT HEIGHTS AND UPPER O'MALLEY PARK ACCESS					5
6 ROUTES TO CHUGACH STATE PARK.					6
7 THE SUM OF \$15,000 IS INCLUDED IN THE CONTRACTUAL LINE					7
8 TO ENABLE THE DIVISION TO CONTRACT WITH THE GLEN ALPS					8
9 ROAD SERVICE AREA FOR MAINTENANCE OF THE TOILSOME HILL					9
10 ROAD PARK ACCESS ROUTE TO CHUGACH STATE PARK.					10
11 PARKS/DIRECT CHARGE/OVERHEAD CIP (26 POSITIONS)	1,430,900				11
12 AGRICULTURAL MANAGEMENT		2,608,400	1,257,600	1,350,800	12
13 AGRICULTURAL MANAGEMENT (48 POSITIONS)	2,388,300				13
14 THE SUM OF \$5,000 IS APPROPRIATED TO THE DIVISION OF					14
15 AGRICULTURE FOR TRAVEL AND ASSOCIATED COSTS FOR THE					15
16 STATE SOIL AND WATER CONSERVATION BOARD.					16
17 AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS)	220,100				17
18	*****	*****			18
19	***** DEPARTMENT OF FISH & GAME *****				19
20	*****	*****			20
21 NATURAL RESOURCE MANAGEMENT					21
22 COMMERCIAL FISHERIES		22,613,700	17,743,900	4,869,800	22
23 COMMERCIAL FISHERIES (544 POSITIONS)	17,310,600				23
24 IT IS THE INTENT OF THE LEGISLATURE THAT PCN'S 11-1283,					24
25 11-1361, 11-1836, AND 11-1827 BE FUNDED AND RETAINED IN					25
26 KODIAK.					26
27 A GRANT OF \$85,300 IS TO BE MADE TO THE ALASKA TROLLERS					27

1	DEPARTMENT OF FISH & GAME (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4	ASSOCIATION FOR CONTINUATION OF THE TROLL LOG BOOK	ITEMS	4
5	PROGRAM.	GENERAL FUND	5
6	\$184,600 IS APPROPRIATED FOR A TAGGING STUDY REGARDING	OTHER FUNDS	6
7	STOCK ORIGINS OF CHUM SALMON FROM THE SOUTH UNIMAK AND		7
8	SHUMIGAN ISLANDS JUNE FISHERIES.		8
9	VESSELS (16 POSITIONS)	1,390,400	9
10	SPECIAL PROJECTS (108 POSITIONS)	3,628,700	10
11	CAPITAL IMPROVEMENT POSITION COSTS (3 POSITIONS)	284,000	11
12	SPORT FISHERIES	8,034,800	12
13	SPORT FISHERIES (194 POSITIONS)	7,670,700	13
14	SPECIAL PROJECTS (19 POSITIONS)	364,100	14
15	F.R.E.D.	14,708,300	15
16	F.R.E.D. (321 POSITIONS)	14,128,600	16
17	DUE TO THE CURRENT GLUT OF PINK SALMON, THE F.R.E.D.		17
18	DIVISION IS DIRECTED TO SWITCH ITS EMPHASIS FROM PINK		18
19	SALMON PRODUCTION TO INCREASING CAPACITY AND PRODUCTION		19
20	OF OTHER SPECIES, IN THE FOLLOWING ORDER OF PRIORITY:		20
21	CHINOOK, COHO, AND SOCKEYE SALMON.		21
22	SPECIAL PROJECTS	363,200	22
23	CAPITAL IMPROVEMENT POSITION COSTS (4 POSITIONS)	216,500	23
24	COMMERCIAL FISHERIES ENTRY COMMISSION (43 POSITIONS)	2,390,800	24
25	THE LEGISLATURE INTENDS THE ADDITIONAL PROGRAM RECEIPTS	2,220,000	25
26	AUTHORITY (\$30,000) TO SUPPORT CFEC'S DATA PROCESSING	170,800	26
27	AND RESEARCH FUNCTIONS AND CONTINUE FOR ONE YEAR THE USE		27

1	DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	OF THE 4361 CPU AT CFEC'S LOCATION.					4
5	GAME		10,914,500	1,630,000	9,284,500	5
6	GAME (171 POSITIONS)	9,870,000				6
7	\$30,000 IS APPROPRIATED TO GAME DIVISION FOR CONTINUED					7
8	DEVELOPMENT OF THE MATANUSKA-SUSITNA MOOSE RANGE.					8
9	SPECIAL PROJECTS (9 POSITIONS)	989,800				9
10	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	54,700				10
11	ADMINISTRATION AND SUPPORT		5,500,200	5,006,500	493,700	11
12	OFFICE OF THE COMMISSIONER (9 POSITIONS)	1,156,700				12
13	THE SUM OF \$20,000 IS APPROPRIATED TO THE DEPARTMENT FOR					13
14	THE ALASKA ZOO'S CARE OF ORPHANED AND INJURED ANIMALS.					14
15	\$240,000 IS INCLUDED IN MISC. TO PROVIDE RANGE UPGRADE.					15
16	PUBLIC COMMUNICATIONS (10 POSITIONS)	618,700				16
17	ADMINISTRATIVE SERVICES (63 POSITIONS)	3,724,800				17
18	BOARDS OF FISHERIES AND GAME (13 POSITIONS)		1,120,000	621,200	498,800	18
19	SUBSISTENCE		2,786,700	2,086,700	700,000	19
20	SUBSISTENCE (48 POSITIONS)	2,586,700				20
21	SPECIAL PROJECTS	200,000				21
22	HABITAT		3,752,500	2,979,100	773,400	22
23	HABITAT (48 POSITIONS)	2,979,100				23
24	IT IS THE INTENT OF THE LEGISLATURE TO DELETE AT LEAST					24
25	ONE HABITAT BIOLOGIST FROM THE ANCHORAGE AREA.					25
26	\$30,500 IS APPROPRIATED FOR A STUDY OF THE HABITAT USED					26
27	BY ANADROMOUS FISH IN THE UPPER LIMITS OF THE					27

1	DEPARTMENT OF FISH & GAME (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	MID-KUSKOKWIM RIVER AREA.						4
5	SPECIAL PROJECTS (21 POSITIONS)		773,400				5
6		*****		*****			6
7		***** DEPARTMENT OF PUBLIC SAFETY		*****			7
8		*****		*****			8
9	NATURAL RESOURCE MANAGEMENT						9
10	FISH & WILDLIFE PROTECTION			13,637,200	13,637,200		10
11	ENFORCEMENT & INVESTIGATIVE SERVICES UNIT (148 POSITIONS)		10,113,600				11
12	DIRECTOR'S OFFICE (4 POSITIONS)		284,600				12
13	AIRCRAFT SECTION (6 POSITIONS)		818,800				13
14	MARINE ENFORCEMENT (17 POSITIONS)		2,420,200				14
15	PUBLIC PROTECTION						15
16	FIRE PREVENTION			1,719,400	1,349,300	370,100	16
17	FIRE PREVENTION OPERATIONS (17 POSITIONS)		1,296,800				17
18	FEDERAL COMMUNITY PROJECTS		10,000				18
19	FIRE SERVICE TRAINING (3 POSITIONS)		412,600				19
20	HIGHWAY SAFETY PLANNING AGENCY			1,547,700	158,500	1,389,200	20
21	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)		158,500				21
22	FEDERAL GRANTS		1,389,200				22
23	MOTOR VEHICLES			6,893,700	6,259,500	634,200	23
24	DRIVER SERVICES (32 POSITIONS)		1,272,800				24
25	VEHICLE SERVICES (10 POSITIONS)		431,700				25

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

2

3

4

FIELD SERVICES (106 POSITIONS)

ALLOCATIONS

4,378,900

5 IT IS THE INTENT OF THE LEGISLATURE THAT THE MOTOR
 6 VEHICLE FIELD OFFICES IN CORDOVA AND SITKA BE KEPT OPEN.
 7 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
 8 MAINTAIN THE EXISTING LEVEL OF SERVICES IN BOTH NOME AND
 9 KOTZEBUE. SHOULD THE DEPARTMENT DECIDE ON AN ALTERNATE
 10 FORM OF SERVICE DELIVERY, IT IS THE INTENT OF THE
 11 LEGISLATURE THAT THE ALTERNATE FORM OF SERVICE DELIVERY
 12 SHALL BE CERTIFIED BY THE OFFICE OF MANAGEMENT AND
 13 BUDGET AS A COST SAVING MEASURE.

14

ADMINISTRATION (14 POSITIONS)

678,600

15

COMMERCIAL VEHICLE SAFETY (2 POSITIONS)

131,700

16

ADMINISTRATION OF JUSTICE

17

ALASKA STATE TROOPERS

35,657,500

35,210,400

447,100

18

DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU
 (316 POSITIONS)

25,830,300

19

NARCOTICS UNIT (18 POSITIONS)

2,405,600

20

WESTERN STATES INFORMATION NETWORK

104,200

21

DIRECTOR'S OFFICE (11 POSITIONS)

779,900

22 THE AMOUNT OF \$60,000 IS ADDED TO LINE 07, GRANTS AND
 23 CLAIMS, WITHIN THE OFFICE OF THE DIRECTOR, AS A DIRECT
 24 GRANT TO THE MUNICIPALITY OF ANCHORAGE FOR THE TRANSFER
 25 OF RESPONSIBILITY FOR SERVING OF DOMESTIC VIOLENCE WRITS.

APPROPRIATION

APPROPRIATION FUND SOURCES

ITEMS

GENERAL FUND

OTHER FUNDS

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	CENTRAL COMMUNICATIONS (24 POSITIONS)	1,254,900				4
5	COMMUNITY SERVICES (4 POSITIONS)	299,700				5
6	JUDICIAL SERVICES (50 POSITIONS)	3,581,200				6
7	PRISONER TRANSPORTATION	750,000				7
8	SEARCH AND RESCUE	169,700				8
9	BUILDING SECURITY (9 POSITIONS)	482,000				9
10	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,636,000	6,636,000		10
11	CONTRACTS	4,895,900				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					12
13	FULLY UTILIZE THE APPROPRIATION FOR VPSO HIRE.					13
14	LIABILITY INSURANCE AND THE FEDERALLY ACCEPTED INDIRECT					14
15	RATE SHALL BE PROVIDED FOR IN THE NEGOTIATED CONTRACTS.					15
16	THE CONTRACTORS ARE PERMITTED TO SEEK A CONTRACT					16
17	AMENDMENT UPON A SHOWING THAT LIABILITY INSURANCE COST					17
18	EXCEED THE AMOUNT ALLOWED FOR IN THE NEGOTIATED CONTRACT.					18
19	SUPPORT (12 POSITIONS)	1,481,700				19
20	ADMINISTRATOR (3 POSITIONS)	258,400				20
21	ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		310,900	310,900		21
22	VIOLENT CRIMES COMPENSATION BOARD (3 POSITIONS)		963,100	680,100	283,000	22
23	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		5,091,100	4,616,100	475,000	23
24	ADMINISTRATION		10,215,200	9,669,400	545,800	24
25	CONTRACT JAILS (2 POSITIONS)	2,877,800				25

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		2	3	4	5
2		6	7	8	9
3	ALLOCATIONS	APPROPRIATION	APPROPRIATION	GENERAL FUND	OTHER FUNDS
4		ITEMS			
5 THE SUM OF \$75,000 IS APPROPRIATED TO THE DEPARTMENT OF					
6 PUBLIC SAFETY FOR PUBLIC SAFETY CLASSES AT TANAMA VALLEY					
7 COMMUNITY COLLEGE IN THE AREA OF LAW ENFORCEMENT, FIRE					
8 SCIENCE, CORRECTIONS, PROBATION AND PAROLE WITH TRAINING					
9 GEARED TO POLICE OFFICERS, STATE TROOPERS, VILLAGE					
10 PUBLIC SAFETY OFFICERS, VOLUNTEER FIREMAN AND PARALEGAL					
11 PERSONNEL.					
12	644,900				
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23 STATEWIDE PROGRAMS		15,753,600	8,748,500	7,005,100	
24 STATEWIDE PROGRAMS					
25	575,800				
26 THE DEPARTMENT SHALL REVIEW THE CURRENT ADMINISTRATIVE					
27 POLICY WHICH AUTOMATICALLY ASSIGNS TO THE DEPARTMENT OF					

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	APPROPRIATION	2
3	ALLOCATIONS	3
4 NATURAL RESOURCES RESPONSIBILITY FOR IDENTIFIED	ITEMS	4
5 ARCHAEOLOGICAL SITES IMPACTED BY STATE PUBLIC WORKS		5
6 PROJECTS. IN REVIEWING THIS POLICY, THE DEPARTMENT		6
7 SHALL ANALYZE THE COST-EFFECTIVENESS OF ENTERING INTO		7
8 REIMBURSABLE SERVICES AGREEMENTS WITH THE DEPARTMENT OF		8
9 NATURAL RESOURCES VERSUS THE AWARD OF CONTRACTS THROUGH		9
10 COMPETITIVE BID. THE DEPARTMENT SHALL REPORT ITS		10
11 FINDINGS TO THE LEGISLATURE BY THE TENTH DAY OF THE		11
12 FIRST SESSION OF THE FIFTEENTH LEGISLATURE.		12
13 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		13
14 INITIATE THE PROCESS OF INCLUDING THE COMMUNITIES OF		14
15 HOOPER BAY, SCAMMON BAY, CHEVAK, ALAKUNUK, KOTLIK,		15
16 EMMONAK AND SHELDON'S POINT INTO THE NORTHERN REGION		16
17 ADMINISTRATION, PLANNING, DESIGN AND CONSTRUCTION AND		17
18 WESTERN DISTRICT MAINTENANCE AND OPERATIONS.		18
19 STATEWIDE DEPUTY COMMISSIONER (5 POSITIONS)	242,700	19
20 EQUAL EMPLOYMENT & CIVIL RIGHTS (12 POSITIONS)	704,100	20
21 STATEWIDE INTERNAL REVIEW (14 POSITIONS)	842,500	21
22 STATEWIDE MANAGEMENT & FINANCE		22
23 MANAGEMENT AND FINANCE (42 POSITIONS)	2,124,600	23
24 STATE EQUIPMENT FLEET (7 POSITIONS)	441,000	24
25 STATEWIDE INFORMATION SYSTEMS (31 POSITIONS)	2,167,800	25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3				ITEMS	GENERAL FUND OTHER FUNDS
4	STATEWIDE PLANS, PROGRAMS & BUDGET (32 POSITIONS)	1,846,200			
5	STATEWIDE AVIATION PLANNING (4 POSITIONS)	250,500			
6	STATEWIDE RESEARCH (12 POSITIONS)	774,900			
7	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS				
8	ENGINEERING AND OPERATIONS STANDARDS (33 POSITIONS)	2,286,000			
9	CIP PROGRAM (52 POSITIONS)	3,497,500			
10	CENTRAL REGION PROGRAMS		70,153,300	35,952,400	34,200,900
11	CENTRAL REGION PROGRAMS				
12	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,710,100			
13	STATE EQUIPMENT FLEET (58 POSITIONS)	6,132,100			
14	AIRPORT LEASING (6 POSITIONS)	271,200			
15	CENTRAL REGION PLANNING (22 POSITIONS)	1,113,600			
16	CENTRAL REGION DESIGN AND CONSTRUCTION				
17	ENGINEERING MANAGEMENT (75 POSITIONS)	5,153,800			
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
19	SHALL UNDERTAKE THE NECESSARY FIELD INVESTIGATIONS				
20	REQUIRED TO IDENTIFY AND DESIGN A LONG TERM SOLUTION FOR				
21	DRAINAGE AND BANK STABILIZATION OF THE CLARKS POINT				
22	ROAD. FURTHER, THE DEPARTMENT SHOULD REPORT BACK TO THE				
23	LEGISLATURE WITH RECOMMENDATIONS ON THE DESIGN AND				
24	IMPLEMENTATION OF THE NECESSARY REPAIR WORK ON THIS ROAD.				
25	CIP PROGRAM (525 POSITIONS)	23,139,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	CENTRAL REGION MAINTENANCE AND OPERATIONS		4
5	HIGHWAYS AND AVIATION (201 POSITIONS)	26,956,500	5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		6
7	OF TRANSPORTATION & PUBLIC FACILITIES MAINTAIN THE		7
8	ACCESS ROAD FOR THE BUSKIN RIVER STATE PARK IN KODIAK.		8
9	ANCHORAGE TRAFFIC SIGNAL MANAGEMENT	1,126,000	9
10	FACILITIES (26 POSITIONS)	3,395,700	10
11	ADMINISTRATION (20 POSITIONS)	1,155,300	11
12	ANCHORAGE INTERNATIONAL AIRPORT	19,115,000	19,115,000 12
13	FIELD MAINTENANCE (50 POSITIONS)	3,090,000	13
14	BUILDING MAINTENANCE (47 POSITIONS)	3,647,800	14
15	SECURITY (72 POSITIONS)	4,063,000	15
16	CUSTODIAL (71 POSITIONS)	3,272,200	16
17	EQUIPMENT MAINTENANCE (15 POSITIONS)	1,319,500	17
18	ADMINISTRATION (22 POSITIONS)	3,661,700	18
19	DATA AND WORD PROCESSING	60,800	19
20	NORTHERN REGION PROGRAMS	77,435,300	42,553,900 34,881,400 20
21	NORTHERN REGION PROGRAMS		21
22	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (34 POSITIONS)	1,672,800	22
23	WESTERN DISTRICT ADMINISTRATIVE SERVICES (6 POSITIONS)	337,000	23
24	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (8 POSITIONS)	345,600	24

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES																			
			ITEMS	GENERAL FUND	OTHER FUNDS																			
4	DATA AND WORD PROCESSING	38,500																						
5	INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)	7,008,600																						
6	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	935,200																						
7	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (22 POSITIONS)	2,328,300																						
8	NORTHERN REGION PLANNING (17 POSITIONS)	975,600																						
9	NORTHERN REGION DESIGN AND CONSTRUCTION																							
10	ENGINEERING MANAGEMENT (39 POSITIONS)	2,967,900																						
11	CIP PROGRAM (483 POSITIONS)	21,133,400																						
12	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS																							
13	HIGHWAYS AND AVIATION (189 POSITIONS)	21,060,500																						
14	IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE																							
15	CONTRACTUAL LINE INCREMENT IS THE SUM OF \$319,900 TO																							
16	CONTINUE YEAR-ROUND MAINTENANCE OF THE STEESE HIGHWAY,																							
17	WHICH SERVES OVER 300 PEOPLE IN THE AREA; PROVIDING																							
18	ACCESS FOR REASONS OF HEALTH & SAFETY.																							
19	IT IS THE LEGISLATURE'S INTENT THAT THE DEPARTMENT OF																							
20	TRANSPORTATION AND PUBLIC FACILITIES, INTERIOR DISTRICT																							
21	MAINTENANCE AND OPERATION/HIGHWAYS, MAKE EVERY EFFORT TO																							
22	MAINTAIN 52.5 LANE MILES OF THE FOLLOWING DISTRICT ROADS																							
23	WITHIN THE AMOUNT APPROPRIATED: MURPHY DOME (14.0																							
24	MILES); SILVER FOX MINE ACCESS (3.5 MILES); NOME CREEK																							
25	ROAD (5.9 MILES); JAN LAKE ACCESS (1.0); EAGLE RIVER																							

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ROAD (7.5 MILES); SOURDOUGH CREEK/FAITH CREEK (17.0				
5	MILES); DAMSON ROAD EXTENSION (1.6 MILES); AND MISSION				
6	ROAD (2.0 MILES).				
7	FACILITIES (26 POSITIONS)	4,482,200			
8	ADMINISTRATION (13 POSITIONS)	763,200			
9	WESTERN DISTRICT MAINTENANCE AND OPERATIONS				
10	HIGHWAYS AND AVIATION (34 POSITIONS)	3,893,600			
11	FACILITIES (5 POSITIONS)	661,000			
12	ADMINISTRATION (2 POSITIONS)	159,500			
13	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION				
14	HIGHWAYS AND AVIATION (60 POSITIONS)	6,413,100			
15	FACILITIES (16 POSITIONS)	1,930,200			
16	ADMINISTRATION (6 POSITIONS)	329,100			
17	FAIRBANKS INTERNATIONAL AIRPORT		7,895,200		7,895,200
18	FIELD MAINTENANCE (17 POSITIONS)	1,694,100			
19	BUILDING MAINTENANCE (8 POSITIONS)	1,432,300			
20	SECURITY (43 POSITIONS)	2,717,900			
21	CUSTODIAL (13 POSITIONS)	683,100			
22	ADMINISTRATION (12 POSITIONS)	1,367,800			
23	SOUTHEAST REGION PROGRAMS		26,038,700	14,717,400	11,321,300
24	SOUTHEAST REGION PROGRAMS				
25	ADMINISTRATIVE SERVICES (22 POSITIONS)	1,039,800			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11			11
12			12
13	MARINE PROGRAMS	62,319,900	13
14	MARINE PROGRAMS		14
15	ADMINISTRATION (47 POSITIONS)	2,226,700	15
16	MARINE FACILITIES ENGINEERING		16
17	MANAGEMENT (5 POSITIONS)	433,000	17
18	CIP PROGRAM (21 POSITIONS)	1,361,500	18
19	MARINE MARKETING AND SERVICES		19
20	MARKETING MANAGEMENT (20 POSITIONS)	1,363,200	20
21	SOUTHEAST SHORE FACILITIES (39 POSITIONS)	2,712,900	21
22	SOUTHWEST SHORE FACILITIES (9 POSITIONS)	678,200	22
23	MARINE OPERATIONS		23
24	MANAGEMENT (13 POSITIONS)	1,047,800	24
25	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	43,274,200	25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3				ITEMS	GENERAL FUND OTHER FUNDS
4	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)		9,242,400		
5	*****			*****	
6	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION			*****	
7	*****			*****	
8	NATURAL RESOURCE MANAGEMENT				
9	ADMINISTRATION			1,454,200	1,408,700 45,500
10	OFFICE OF THE COMMISSIONER (6 POSITIONS)		418,700		
11	PUBLIC INFORMATION (2 POSITIONS)		98,700		
12	ADMINISTRATIVE SERVICES (13 POSITIONS)		623,000		
13	DATA AND WORD PROCESSING (3 POSITIONS)		313,800		
14	FACILITY CONSTRUCTION AND OPERATIONS			2,000,100	746,600 1,253,500
15	FACILITY CONSTRUCTION AND OPERATIONS (10 POSITIONS)		1,174,200		
16	FY87 INTENT: THE SUM OF \$171,400 IS APPROPRIATED TO THE				
17	DEPARTMENT OF ENVIRONMENTAL CONSERVATION, FACILITY				
18	CONSTRUCTION AND OPERATION, TO BE AWARDED AS A GRANT TO				
19	THE TANANA CHIEFS CONFERENCE TO PROVIDE CONTINUED				
20	SUPPORT OF THE REMOTE MAINTENANCE PROGRAM.				
21	FY87 INTENT: THE SUM OF \$83,300 IS APPROPRIATED TO THE				
22	DEPARTMENT OF ENVIRONMENTAL CONSERVATION, FACILITY				
23	CONSTRUCTION AND OPERATION, TO BE AWARDED AS A GRANT TO				
24	THE YUKON-KUSKOKWIM REGIONAL HEALTH CORPORATION TO				
25	PROVIDE CONTINUED SUPPORT OF THE REMOTE MAINTENANCE				
26	PROGRAM.				

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FY87 INTENT: THE SUM OF \$45,300 IS APPROPRIATED TO THE				
5	DEPARTMENT OF ENVIRONMENTAL CONSERVATION, FACILITY				
6	CONSTRUCTION AND OPERATION, TO BE AWARDED AS A GRANT TO				
7	THE BRISTOL BAY NATIVE HEALTH CORPORATION TO PROVIDE				
8	CONTINUED SUPPORT TO THE REMOTE MAINTENANCE PROGRAM.				
9	CIP OVERHEAD POSITIONS (13 POSITIONS)	825.900			
10	ENVIRONMENTAL QUALITY		9,638,800	6,854,900	2,783,900
11	ENVIRONMENTAL QUALITY DIRECTOR (6 POSITIONS)	425.100			
12	SOUTHEAST REGION (19 POSITIONS)	1,009,100			
13	SOUTHCENTRAL REGION (48 POSITIONS)	2,372,200			
14	NORTHERN REGION (33 POSITIONS)	1,951,200			
15	MONITORING & LABORATORY SUPPORT (18 POSITIONS)	962,100			
16	AIR AND SOLID WASTE (16 POSITIONS)	1,686,900			
17	WATER QUALITY MANAGEMENT (15 POSITIONS)	1,232,200			
18	PUBLIC PROTECTION				
19	ENVIRONMENTAL HEALTH		3,495,100	2,810,100	685,000
20	ENVIRONMENTAL HEALTH DIRECTOR (5 POSITIONS)	321.900			
21	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)	78.500			
22	MEAT AND POULTRY INSPECTION (12 POSITIONS)	646,200			
23	SEAFOOD INDUSTRY (21 POSITIONS)	1,109,800			
24	SANITATION (18 POSITIONS)	971,800			
25	PALMER LABORATORY (8 POSITIONS)	366,900			
26	THE DEPARTMENT IS DIRECTED TO PURSUE CONTRACTING WITH				
27	PRIVATE LABORATORIES, PARTICULARLY IN SOUTHEAST ALASKA,				

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	FOR PARALYTIC SHELLFISH POISON TESTING.						4
5		*****		*****			5
6		*****		*****			6
7		*****		*****			7
8	SOCIAL SERVICES						8
9	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF			3,430,200	3,430,200		9
10	HOMEOWNERS' PROPERTY TAX EXEMPTION		3,184,400				10
11	RENTERS' EQUIVALENCY REBATE		245,800				11
12	CHILD ASSISTANCE			12,421,700	12,421,700		12
13	CHILD CARE (6 POSITIONS)		9,687,300				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE PRIORITY						14
15	FOR FUNDING IN THIS COMPONENT SHALL BE THE SUBSIDY PAID						15
16	TO PARENTS FOR DAY CARE ASSISTANCE. IT IS ALSO THE						16
17	INTENT OF THE LEGISLATURE THAT THE PERCENT ALLOWED FOR						17
18	ADMINISTRATIVE COSTS BE DECREASED. IN RESPONSE, THE						18
19	DEPARTMENT IS DIRECTED TO REVIEW THE ADMINISTRATIVE						19
20	REGULATIONS TO DETERMINE IF CHANGES ARE NECESSARY. AT						20
21	NO TIME, HOWEVER, SHALL A REGULATION CHANGE DIMINISH THE						21
22	QUALITY OF CARE.						22
23	HEAD START GRANTS (1 POSITION)		2,734,400				23
24	JOB TRAINING PARTNERSHIP ACT			14,123,300	673,900	13,449,400	24
25	TRAINING/ENERGY FIELD OFFICES (18 POSITIONS)		3,799,800				25

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	YOUTH PROGRAMS	2,724,400	ITEMS	GENERAL FUND	OTHER FUNDS
5	GOVERNOR'S TRAINING PROGRAM (13 POSITIONS)	6,930,200			
6	DISLOCATED WORKERS	668,900			
7	DEVELOPMENT				
8	COMMUNITY ASSISTANCE GRANTS		5,405,000	2,605,000	2,800,000
9	AGRICULTURAL LAND EXEMPTION	135,000			
10	NATIONAL FOREST RECEIPTS	2,800,000			
11	RURAL DEVELOPMENT GRANTS	1,900,000			
12	ORGANIZATIONAL GRANTS	50,000			
13	DESIGNATED GRANTS	520,000			
14	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT				
15	FOR PAYMENT AS A NAMED-RECIPIENT GRANT TO ALASKA SPECIAL				
16	OPYPICS TO SUPPORT ITS ACTIVITIES.				
17	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS				
18	A DIRECT GRANT TO THE FAIRBANKS NATIVE ASSOCIATION FOR				
19	THE OPERATION OF THE SMALL BUSINESS ASSISTANCE CENTER				
20	AND ECONOMIC DEVELOPMENT ASSISTANCE.				
21	THE SUM OF \$252,000 IS APPROPRIATED TO THE DEPARTMENT AS				
22	A DIRECT GRANT TO THE BERING SEA FISHERMENS ASSOCIATION				
23	FOR A FISHERIES EXTENSION PROGRAM.				
24	THE SUM OF \$20,000 IS APPROPRIATED TO THE DEPARTMENT AS				
25	A DIRECT GRANT TO THE BRISTOL BAY NATIVE ASSOCIATION FOR				
26	A RESOURCE MANAGEMENT PROGRAM.				
27	THE SUM OF \$48,000 IS APPROPRIATED TO THE DEPARTMENT AS				

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	A DIRECT GRANT TO SEACAP FOR ADMINISTRATIVE SUPPORT.				
5	LOCAL GOVERNMENT ASSISTANCE		5,598,800	3,798,900	1,799,900
6	TRAINING AND DEVELOPMENT (41 POSITIONS)	2,333,600			
7	STATE ASSESSOR (6 POSITIONS)	311,800			
8	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	124,100			
9	GRANTS ADMINISTRATION (11 POSITIONS)	575,600			
10	STATEWIDE ASSISTANCE (11 POSITIONS)	2,253,700			
11	ENERGY PROGRAMS		1,790,200	737,800	1,052,400
12	ENERGY CONSERVATION (11 POSITIONS)	1,258,400			
13	WEATHERIZATION CIP (6 POSITIONS)	404,700			
14	INSTITUTIONAL BUILDING CONSERVATION CIP (2 POSITIONS)	127,100			
15	RURAL DEVELOPMENT		844,700	844,700	
16	ANCSA PLAN OF SURVEY (7 POSITIONS)	611,900			
17	MUNICIPAL LANDS TRUSTEE (4 POSITIONS)	232,800			
18	BLOCK GRANTS CIP (1 POSITION)		77,500		77,500
19	ADMINISTRATION & SUPPORT		2,129,300	2,008,600	120,700
20	OFFICE OF THE COMMISSIONER (4 POSITIONS)	1,006,700			
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				
22	\$190,000 BE APPROPRIATED TO THE DEPARTMENT AS A DIRECT				
23	GRANT TO THE CITY OF KENAI FOR THE DEVELOPMENT OF AN				
24	INDEPENDENT LIVING PROGRAM.				
25	ADMINISTRATIVE SERVICES (26 POSITIONS)	1,122,600			
26	DATA AND WORD PROCESSING (1 POSITION)		234,500	234,500	

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HOUSING ASSISTANCE		2,959,600	96,300	2,863,300	4
5	HOUSING LOAN ADMINISTRATION (20 POSITIONS)	2,863,300				5
6	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	96,300				6
7	MUNICIPAL REVENUE SHARING		125,875,100	125,875,100		7
8	STATE REVENUE SHARING	52,499,000				8
9	MUNICIPAL ASSISTANCE	73,176,100				9
10		*****	*****			10
11		***** DEPARTMENT OF CORRECTIONS *****				11
12		*****	*****			12
13	ADMINISTRATION AND SUPPORT		19,844,600	18,505,100	1,339,500	13
14	COMMISSIONER'S OFFICE (8 POSITIONS)	641,500				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE PATIENTS AT					15
16	ALASKA PSYCHIATRIC INSTITUTE (API) IN THE NOT GUILTY BY					16
17	REASON OF INSANITY (NGI) UNIT BE GIVEN FIRST PRIORITY					17
18	FOR SPACE AT THE SPRING CREEK CORRECTIONAL CENTER PHASE					18
19	I AT SEWARD. THE LEGISLATURE RECOGNIZES THE PRIME					19
20	IMPORTANCE OF MOVING THE NGI PATIENTS TO A MORE SECURE					20
21	SETTING AND ALLOWING API TO RETURN TO ITS ROLE AS AN					21
22	ACUTE-CARE FACILITY FOR VOLUNTARY AND INVOLUNTARY					22
23	MENTALLY ILL PATIENTS.					23
24	THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES IS DIRECTED					24
25	TO IDENTIFY TREATMENT RESOURCES TO BE TRANSFERRED TO THE					25
26	SPRING CREEK CORRECTIONAL CENTER ALONG WITH THE PATIENTS.					26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					27

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
			ITEMS	GENERAL FUND	OTHER FUNDS
4	OF CORRECTIONS NOT ENTER INTO AGREEMENT WITH THE CITY OF				4
5	SEWARD TO BUILD PHASE II OF THE SPRING CREEK				5
6	CORRECTIONAL CENTER UNTIL THE EFFECT OF HB 184 AND				6
7	DECLINING STATE REVENUES CAN BE ASSESSED.				7
8	DUE TO THE STATE'S REVENUE PICTURE, IT IS IMPORTANT THAT				8
9	THE DEPARTMENT OPTIMIZE THIS BUDGET WHILE AT THE SAME				9
10	TIME CARRY OUT ITS RESPONSIBILITIES TO ITS INMATES AND				10
11	EMPLOYEES. BEFORE THE DEPARTMENT MAKES ANY CHANGES IN				11
12	THE SHIFT HOURS OF ITS CORRECTIONAL OFFICERS, IT SHALL				12
13	MEET WITH REPRESENTATIVES OF THE CORRECTIONAL OFFICERS				13
14	TO DISCUSS AND ANALYZE THE IMPACT OF ANY SHIFT CHANGES.				14
15	BY THE TENTH DAY OF THE FIFTEENTH LEGISLATURE, THE				15
16	DEPARTMENT SHALL PROVIDE A REPORT TO THE LEGISLATURE				16
17	WHICH INCLUDE 1986 STATISTICS ON THE FOLLOWING:				17
18	1. THE NUMBER OF INMATES WHO HAVE WALKED AWAY FROM				18
19	HALFWAY HOUSES,				19
20	2. THE NUMBER OF HALFWAY HOUSE INMATES WHO HAVE				20
21	BEEN RETURNED TO AN INSTITUTION AND THE REASON FOR THE				21
22	RETURN,				22
23	3. THE NUMBER OF INMATES WHICH HAVE BEEN RELEASED				23
24	UNDER THE EARLY RELEASE PROGRAM AND THE NUMBER WHICH				24
25	HAVE FAILED TO MAKE IT ON THE PROGRAM,				25
26	4. HOW MANY ESCAPE FLYERS HAVE BEEN ISSUED ON				26
27	INMATES HOUSED IN AN INSTITUTION OR HALFWAY HOUSE. LIST				27

1 DEPARTMENT OF CORRECTIONS (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 THESE BY INSTITUTION AND HALFWAY HOUSE.					4
5 WITH THE LEGISLATURE'S APPROVAL OF CH 11 SLA 86, IT IS					5
6 ANTICIPATED THAT THE DEPARTMENT WILL REALIZE A DECREASE					6
7 IN THE NUMBER OF BEDS NEEDED TO ADEQUATELY HOUSE INMATES					7
8 DURING FY87. IN ADDITION, IN AN EFFORT TO ASSIST THE					8
9 DEPARTMENT IN MEETING ITS POPULATION DEMANDS, THE					9
10 LEGISLATURE HAS ADDED FUNDS TO SUPPORT ADDITIONAL					10
11 COMMUNITY BEDS. HOWEVER, THE LEGISLATURE DID NOT					11
12 INCLUDE FUNDS TO HOUSE INMATES IN NON-FEDERAL FACILITIES					12
13 OUTSIDE OF ALASKA. IF THE DEPARTMENT FINDS THAT IT IS					13
14 UNABLE TO MEET ITS POPULATION DEMANDS BY UTILIZING					14
15 ALASKA STATE AND FEDERAL FACILITIES DURING FY87, IT IS					15
16 DIRECTED TO REQUEST ADDITIONAL DOLLARS TO SUPPORT A					16
17 CONTRACT WITH ANOTHER STATE'S FACILITY DURING FY87.					17
18 PAROLE BOARD (3 POSITIONS)	352,000				18
19 FACILITY-CAPITAL IMPROVEMENT UNIT (6 POSITIONS)	392,200				19
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					20
21 CONSIDER CHANGING THE DIVISION OF FACILITIES MANAGEMENT					21
22 TO A SECTION WITHIN THE DIVISION OF ADMINISTRATIVE					22
23 SERVICES DUE TO ITS SMALL SIZE AND DECREASING					23
24 CONSTRUCTION ACTIVITY.					24
25 ADMINISTRATIVE SERVICES (37 POSITIONS)	1,794,600				25

1	DEPARTMENT OF CORRECTIONS (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATEWIDE PROGRAMS (15 POSITIONS)	7,742,200				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					5
6	OF CORRECTIONS ADMINISTER THE EDUCATION CONTRACT					6
7	DIRECTLY AND NOT TRANSFER THE FUNDING TO THE DEPARTMENT					7
8	OF EDUCATION.					8
9	DURING FY 87, THE DEPARTMENT SHALL ESTABLISH A CENTER					9
10	UTILIZING THE THIRD AVENUE CORRECTIONAL CENTER IN					10
11	ANCHORAGE. THIS PROGRAM SHALL FOCUS ON PROVIDING AN					11
12	ALTERNATIVE TO HOUSING MISDEMEANANTS, ESPECIALLY THOSE					12
13	CONVICTED OF DRIVING WHILE INTOXICATED AND THOSE DRIVING					13
14	WITH A SUSPENDED LICENSE.					14
15	THE SUM OF \$459,000 IS APPROPRIATED TO THE DEPARTMENT					15
16	FOR A COMMUNITY RESIDENTIAL CENTER IN BETHEL.					16
17	CORRECTIONAL INDUSTRIES ADMINISTRATION (11 POSITIONS)	571,600				17
18	CORRECTIONAL INDUSTRIES PRODUCT COST	871,600				18
19	THE DEPARTMENT OF CORRECTIONS SHALL RESTRUCTURE THE					19
20	CORRECTIONAL INDUSTRIES PROGRAM TO BE SELF SUPPORTING,					20
21	INCLUDING ADMINISTRATIVE COSTS, BEGINNING IN FY88.					21
22	TRAINING UNIT (8 POSITIONS)	677,700				22
23	OUT-OF-STATE CONTRACTUAL	2,832,300				23
24	MAJOR MEDICAL (5 POSITIONS)	3,596,900				24
25	THE DEPARTMENT OF CORRECTIONS IS INSTRUCTED TO REQUEST					25
26	BIDS FOR PROVIDING MEDICAL CARE AT ALL OF THE					26

1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	CORRECTIONAL CENTERS. IF CONTRACT SERVICE IS LESS		4
5	EXPENSIVE THAN THE USE OF STATE EMPLOYEES, THE		5
6	DEPARTMENT SHALL USE CONTRACT MEDICAL CARE.		6
7	DATA AND WORD PROCESSING (3 POSITIONS)	372,000	7
8	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	186,800	8
9	FAIRBANKS CORRECTIONAL CENTER (97 POSITIONS)	7,061,900	9
10	ANVIL MOUNTAIN CORRECTIONAL CENTER (35 POSITIONS)	3,010,400	10
11	YUKON-KUSKOKWIM CORRECTIONAL CENTER (38 POSITIONS)	3,273,300	11
12	NORTHERN REGION PROBATION (29 POSITIONS)	1,760,100	12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		13
14	FUND THE PROBATION OFFICER III IN KOTZEBUE FROM ONE OF		14
15	THE FIVE NEW PROBATION OFFICER POSITIONS AUTHORIZED		15
16	UNDER THIS COMPONENT.		16
17	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	233,200	17
18	PALMER CORRECTIONAL CENTER (128 POSITIONS)	8,294,700	18
19	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (99 POSITIONS)	6,631,700	19
20	COOK INLET CORRECTIONAL CENTER (126 POSITIONS)	8,049,400	20
21	ANCHORAGE ANNEX CORRECTIONAL CENTER (54 POSITIONS)	3,142,500	21
22	WILDWOOD CORRECTIONAL CENTER (95 POSITIONS)	6,222,300	22
23	GOOSE BAY CORRECTIONAL CENTER (35 POSITIONS)	2,392,200	23
24	SPRING CREEK CORRECTIONAL CENTER (1 POSITION)	67,900	24
25	SOUTHCENTRAL REGION PROBATION (52 POSITIONS)	2,654,400	25
26	SOUTHEAST DIRECTOR'S OFFICE (1 POSITION)	102,200	26

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	LEMON CREEK CORRECTIONAL CENTER (94 POSITIONS)		5,902,100	5,902,100	4
5	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)		2,643,900	2,643,900	5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				6
7	NOT PROCEED WITH ITS KETCHIKAN EXPANSION UNTIL THE				7
8	EFFECT OF HB 104 AND DECLINING STATE REVENUE CAN BE				8
9	ASSESSED ON THE STATE'S PRISON POPULATION.				9
10	SOUTHEAST REGION PROBATION (13 POSITIONS)		691,000	691,000	10
11	*****	*****			11
12	***** UNIVERSITY OF ALASKA *****				12
13	*****	*****			13
14	UNIVERSITY OF ALASKA				14
15	STATEWIDE PROGRAMS AND SERVICES		20,877,600	12,090,800 8,786,800	15
16	STATEWIDE PROGRAMS AND SERVICES (256 POSITIONS)	18,648,100			16
17	WHEN THE UNIVERSITY FINDS IT NECESSARY TO CONTRACT WITH				17
18	A NON-ALASKAN FIRM FOR SERVICES, IT SHALL PROVIDE THE				18
19	LEGISLATURE WITH A WRITTEN EXPLANATION AS TO WHY AN				19
20	ALASKAN FIRM WAS NOT SELECTED.				20
21	THE BOARD OF REGENTS AND THE STATEWIDE ADMINISTRATION				21
22	ARE URGED TO ADOPT A SYSTEMWIDE-PLAN THAT INCORPORATES				22
23	EACH CAMPUS' MISSION AND GOALS AND HIGHLIGHTS THE UNIQUE				23
24	ACADEMIC PROGRAMS THAT ARE APPROPRIATED FOR EACH CAMPUS.				24
25	THE UNIVERSITY IS FURTHER URGED TO CONTINUE THEIR				25
26	EFFORTS TO PROMOTE ACADEMIC AND ADMINISTRATIVE				26
27	EFFICIENCIES AND AVOID UNNECESSARY PROGRAM DUPLICATION.				27

1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF		ITEMS	GENERAL FUND	4
5	REGENTS REVIEW THE UNIVERSITY ADMINISTRATION'S PROPOSAL			OTHER FUNDS	5
6	TO PHASE OUT THE WAMI MEDICAL PROGRAM. THE BOARD OF				6
7	REGENTS IS ENCOURAGED TO CAREFULLY CONSIDER THE				7
8	DEVELOPMENT OF A PROGRAM COMPATIBLE WITH THE				8
9	CONTINUATION OF MEDICAL EDUCATION, HEALTH SCIENCE				9
10	EDUCATION AND RESEARCH AS STATED IN THE UNIVERSITY'S SIX				10
11	YEAR PLAN.				11
12	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT				12
13	THE BOARD OF REGENTS EXAMINE AVAILABLE OPTIONS FOR				13
14	AGREEMENTS WITH THE UNIVERSITY OF WASHINGTON AND/OR				14
15	OTHER INSTITUTIONS AND REPORT BACK TO THE LEGISLATURE				15
16	ITS' FINDINGS AND RECOMMENDATIONS FOR CONTINUING MEDICAL				16
17	EDUCATION FOR THE STATE OF ALASKA BY THE 30TH DAY OF THE				17
18	FIRST SESSION OF THE FIFTEENTH LEGISLATURE.				18
19	THE SUM OF \$500,000 HAS BEEN APPROPRIATED TO THE				19
20	UNIVERSITY FOR ALLOCATION BY THE BOARD OF REGENTS TO				20
21	OFFSET REDUCTIONS MADE DURING REVISIONS OF THE				21
22	UNIVERSITY'S FY87 OPERATING BUDGET. PRIORITY FOR THE				22
23	FUNDS SHALL BE THOSE CURRENT INSTRUCTIONAL AND				23
24	RESEARCH-RELATED FUNCTIONS WHICH WERE REDUCED AS A				24
25	RESULT OF THE REVISIONS.				25

1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (32 POSITIONS)	2,027,400	ITEMS	GENERAL FUND	OTHER FUNDS
5	ACCFT CONTRACT PROVISIONS	202,100			
6	UNIVERSITY OF ALASKA, FAIRBANKS		118,959,600	61,075,900	57,883,700
7	UNIVERSITY OF ALASKA, FAIRBANKS (1,089 POSITIONS)	77,968,400			
8	THE UNIVERSITY OF ALASKA-FAIRBANKS IS THE NATURAL				
9	RESOURCES-HARD SCIENCE ACADEMIC AND RESEARCH CAMPUS OF				
10	THE UNIVERSITY OF ALASKA. THESE PROGRAMS AND COMPONENTS				
11	SHALL BE PROTECTED AND MAINTAINED TO THE GREATEST EXTENT				
12	POSSIBLE.				
13	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				
14	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				
15	EXTENT POSSIBLE.				
16	THE UNIVERSITY OF ALASKA - FAIRBANKS SHALL ENTER INTO AN				
17	AGREEMENT WITH TANANA VALLEY COMMUNITY COLLEGE THROUGH				
18	WHICH COMMUNITY COLLEGE STUDENTS WILL BE ABLE TO RESIDE				
19	IN THE UNIVERSITY'S STUDENT HOUSING SHOULD VACANCIES				
20	PERMIT.				
21	THE SUM OF \$172,600 IS APPROPRIATED TO THE UNIVERSITY				
22	FOR DEVELOPMENT OF COURSES ONLINE ON GNOSIS.				
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE SEA				
24	WEEK/RIVER WEEK PROGRAM BE CONTINUED TO THE EXTENT THAT				
25	AVAILABLE FEDERAL FUNDS ARE UTILIZED WITH UNIVERSITY				
26	FUNDS.				

1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS	ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
4	IT IS THE LEGISLATURE'S INTENT THAT THE MANAGEMENT OF				3
5	KUAC DETERMINE IN WHAT AREA THEIR REDUCTIONS WILL BE				4
6	APPLIED.				5
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE WAMI				6
8	PROGRAM BE CONTINUED FOR ONE FULL YEAR UNTIL				7
9	ALTERNATIVES CAN BE EXAMINED.				8
10	ORGANIZED RESEARCH (650 POSITIONS)	38,943,100			9
11	APPROPRIATE \$25,000 IN FUNDING TO THE INSTITUTE OF				10
12	MARINE SCIENCE.				11
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				12
14	OF ALASKA FAIRBANKS GEOPHYSICAL INSTITUTE CONTINUE TO				13
15	OPERATE THE FAIRBANKS SEISMOLOGY LABORATORY AND THE MT.				14
16	AUGUSTINE AND OTHER EXISTING STATEWIDE SEISMIC STATIONS				15
17	DURING FISCAL YEAR 1987.				16
18	ARCTIC ENVIRONMENT AND INFORMATION DATA CENTER	2,048,100			17
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF				18
20	REGENTS RE-EXAMINE THE DECISION TO CLOSE THE ARCTIC				19
21	ENVIRONMENT AND INFORMATION DATA CENTER OFFICES IN				20
22	ANCHORAGE. IN PARTICULAR, THE UNIVERSITY SHOULD				21
23	CONSIDER KEEPING THE STATE CLIMATE CENTER AND				22
24	INFORMATION PROGRAM AND/OR A RESEARCH PRESENCE IN				23
25	ANCHORAGE.				24

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNIVERSITY OF ALASKA, ANCHORAGE (528 POSITIONS)		37,250,400	22,673,400	14,577,000
5	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				
6	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				
7	EXTENT POSSIBLE.				
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE ADDITION OF				
9	\$500.0 BE USED SOLELY FOR THE PURPOSES OF STARTING UP				
10	THE ARTS AND SCIENCES BUILDING AT THE UNIVERSITY OF				
11	ALASKA AT ANCHORAGE.				
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				
13	OF ALASKA RETAIN THE COMMUNITY HEALTH PRACTITIONER				
14	PROGRAM LIASON OFFICER POSITION RESPONSIBLE FOR				
15	CERTIFICATION OF COMMUNITY HEALTH AIDES.				
16	UNIVERSITY OF ALASKA, JUNEAU				
17	UNIVERSITY OF ALASKA, JUNEAU (211 POSITIONS)		12,415,300	8,736,700	3,678,600
18	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				
19	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				
20	EXTENT POSSIBLE.				
21	ANCHORAGE COMMUNITY COLLEGE (397 POSITIONS)		27,169,300	17,357,600	9,811,700
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				
23	TRY TO CONTINUE PROVIDING EDUCATIONAL SERVICES ON CABLE				
24	CHANNEL 10.				
25	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				
26	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				
27	EXTENT POSSIBLE.				

1 UNIVERSITY OF ALASKA (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4 IT IS THE INTENT OF THE LEGISLATURE THAT THE ACC ARTS				4
5 FAIR CONTINUE DURING FY87. IN DOING SO, THE ANCHORAGE				5
6 COMMUNITY COLLEGE SHALL WORK WITH THE COMMUNITY IN				6
7 GENERATING SUFFICIENT REVENUES IN ORDER TO FULLY SUPPORT				7
8 THE ACTIVITY.				8
9 COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		46,442,700	31,130,100	15,312,600 9
10 C.C. STATEWIDE STAFF AND SUPPORT (41 POSITIONS)	3,698,300			10
11 IT IS THE INTENT OF THE LEGISLATURE THAT THE DELLA KEATS				11
12 SUMMER ENRICHMENT PROGRAM BE CONTINUED TO TRAIN STUDENTS				12
13 IN THE MEDICAL FIELD OF STUDY.				13
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				14
15 REVIEW AND EVALUATE THE OPPORTUNITIES WHICH MAY EXIST TO				15
16 BETTER COORDINATE AND CONSOLIDATE THE DELIVERY OF HIGHER				16
17 EDUCATION SERVICES IN THE BRISTOL BAY REGION. THIS				17
18 EVALUATION SHOULD ALSO ADDRESS THE POTENTIAL FOR THE				18
19 ESTABLISHMENT OF A NEW COMMUNITY COLLEGE (ALTHOUGH NOT				19
20 NECESSARILY A NEW BUILDING) FOR THIS REGION OF THE				20
21 STATE. THE UNIVERSITY SHOULD REPORT TO THE LEGISLATURE				21
22 WITH FINDINGS AND RECOMMENDATIONS AT THE START OF THE				22
23 NEXT LEGISLATIVE SESSION.				23
24 CENTER FOR INNOVATIVE INSTRUCTION AND DISTANCE DELIVERY	1,204,000			24
25 CHUKCHI COMMUNITY COLLEGE (14 POSITIONS)	1,588,000			25
26 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				26

1	UNIVERSITY OF ALASKA (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST	ITEMS	4
5	EXTENT POSSIBLE.	GENERAL FUND	5
6		OTHER FUNDS	6
6	COOPERATIVE EXTENSION SERVICE (125 POSITIONS)	6,314,300	6
7	FISHERIES INDUSTRIAL TECHNICAL CENTER (16 POSITIONS)	1,221,000	7
8	ISLANDS COMMUNITY COLLEGE (18 POSITIONS)	1,680,300	8
9	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL		9
10	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		10
11	EXTENT POSSIBLE.		11
12	KENAI PENINSULA COMMUNITY COLLEGE (61 POSITIONS)	4,535,400	12
13	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL		13
14	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		14
15	EXTENT POSSIBLE.		15
16	KETCHIKAN COMMUNITY COLLEGE (32 POSITIONS)	2,016,400	16
17	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL		17
18	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		18
19	EXTENT POSSIBLE.		19
20	KODIAK COMMUNITY COLLEGE (37 POSITIONS)	2,378,800	20
21	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL		21
22	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		22
23	EXTENT POSSIBLE.		23
24	KUSKOKWIM COMMUNITY COLLEGE (66 POSITIONS)	4,493,700	24
25	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL		25
26	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		26

1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUNG SOURCES	3
4	EXTENT POSSIBLE.		ITEMS	GENERAL FUND OTHER FUNDS	4
5	MATANUSKA - SUSITNA COMMUNITY COLLEGE (48 POSITIONS)	2,852,000			5
6	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				6
7	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				7
8	EXTENT POSSIBLE.				8
9	NORTHWEST COMMUNITY COLLEGE (30 POSITIONS)	2,358,700			9
10	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				10
11	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				11
12	EXTENT POSSIBLE.				12
13	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (34 POSITIONS)	2,285,400			13
14	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				14
15	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				15
16	EXTENT POSSIBLE.				16
17	RURAL EDUCATION (62 POSITIONS)	4,665,200			17
18	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				18
19	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				19
20	EXTENT POSSIBLE.				20
21	TANANA VALLEY COMMUNITY COLLEGE (84 POSITIONS)	5,151,200			21
22	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				22
23	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				23
24	EXTENT POSSIBLE.				24

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** ALASKA COURT SYSTEM *****				4
5		*****	*****			5
6	ALASKA COURT SYSTEM		38,956,000	38,956,000		6
7	APPELLATE COURTS (53 POSITIONS)	3,828,700				7
8	TRIAL COURTS (516 POSITIONS)	30,686,700				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT \$150,000 BE					9
10	ALLOWED TO FILL ONE OF THE OPEN DISTRICT COURT POSITIONS					10
11	AND THAT THAT POSITION BE PLACED IN PALMER.					11
12	ADMINISTRATOR & SUPPORT (61 POSITIONS)	4,440,600				12
13	COMMISSION ON JUDICIAL CONDUCT		64,700	64,700		13
14	JUDICIAL COUNCIL (4 POSITIONS)		398,900	398,900		14
15		*****	*****			15
16		***** LEGISLATURE *****				16
17		*****	*****			17
18	GENERAL GOVERNMENT					18
19	BUDGET & AUDIT COMMITTEE		6,410,300	6,410,300		19
20	LEGISLATIVE AUDIT (41 POSITIONS)	2,393,600				20
21	LEGISLATIVE FINANCE (36 POSITIONS)	3,687,700				21
22	COMMITTEE EXPENSES (4 POSITIONS)	329,000				22
23	LEGISLATIVE COUNCIL		20,171,200	19,940,200	231,000	23
24	SALARIES AND ALLOWANCES (60 POSITIONS)	3,989,500				24
25	EXECUTIVE ADMINISTRATION (24 POSITIONS)	2,071,800				25

1	LEGISLATURE (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4	PUBLIC SERVICES (34 POSITIONS)	ITEMS	4
5	ADMINISTRATIVE SERVICES (25 POSITIONS)	GENERAL FUND	5
6	LEGAL SERVICES (17 POSITIONS)	OTHER FUNDS	6
7	SESSION EXPENSES (73 POSITIONS)		7
8	COUNCIL & SUBCOMMITTEES (2 POSITIONS)		8
9	COUNCIL & SUBCOMMITTEES INCLUDES: LEGISLATIVE COUNCIL		9
10	\$180,000; REGULATION REVIEW \$100,000; RURAL RESEARCH		10
11	\$161,800; SENATE ETHICS \$60,000; HOUSE ETHICS \$60,000;		11
12	JOINT COMMITTEE ON LOCAL OPTION \$50,000.		12
13	OFFICE SPACE RENTAL (6 POSITIONS)	1,893,500	13
14	HOUSE RESEARCH (12 POSITIONS)	464,700	14
15	SENATE ADVISORY COUNCIL (10 POSITIONS)	464,700	15
16	LEGISLATIVE COUNCIL		16
17	LEADERSHIP	4,000,000	17
		4,000,000	4,000,000

1	* SEC. 24	THE FOLLOWING SETS OUT THE FUNDING OF THE		1
2		APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS		2
3		ACT.		3
4	OFFICE OF THE GOVERNOR			4
5	FEDERAL RECEIPTS	2,083,000		5
6	GENERAL FUND	16,237,500		6
7	INTER-AGENCY RECEIPTS	11,100		7
8	*** TOTAL FUNDING ***	\$18,331,600		8
9	DEPARTMENT OF ADMINISTRATION			9
10	FEDERAL RECEIPTS	5,448,300		10
11	GENERAL FUND MATCH	896,800		11
12	GENERAL FUND	152,681,600		12
13	INTER-AGENCY RECEIPTS	60,978,000		13
14	FICA ADMINISTRATION FUND ACCOUNT	111,400		14
15	PROGRAM RECEIPTS	6,227,000		15
16	PUBLIC EMPLOYEES RETIREMENT FUND	1,961,700		16
17	SURPLUS PROPERTY REVOLVING FUND	176,300		17
18	TEACHERS RETIREMENT SYSTEM FUND	1,571,600		18
19	JUDICIAL RETIREMENT SYSTEM	33,400		19
20	NATIONAL GUARD RETIREMENT SYSTEM	27,600		20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	652,400		21
22	*** TOTAL FUNDING ***	\$230,766,100		22
23	DEPARTMENT OF LAW			23
24	GENERAL FUND	18,646,800		24
25	INTER-AGENCY RECEIPTS	6,707,700		25
26	*** TOTAL FUNDING ***	\$25,354,500		26

1	DEPARTMENT OF REVENUE		1
2	FEDERAL RECEIPTS	4,211,600	2
3	GENERAL FUND MATCH	1,227,600	3
4	GENERAL FUND	13,667,700	4
5	INTER-AGENCY RECEIPTS	329,100	5
6	PROGRAM RECEIPTS	9,726,700	6
7	PUBLIC EMPLOYEES RETIREMENT FUND	3,408,000	7
8	TEACHERS RETIREMENT SYSTEM FUND	2,241,200	8
9	PERMANENT FUND DIVIDEND FUND	3,328,000	9
10	PUBLIC SCHOOL FUND	112,100	10
11	*** TOTAL FUNDING ***	638,252,000	11
12	DEPARTMENT OF EDUCATION		12
13	FEDERAL RECEIPTS	39,935,700	13
14	GENERAL FUND MATCH	1,168,100	14
15	GENERAL FUND	538,009,800	15
16	INTER-AGENCY RECEIPTS	3,939,900	16
17	PROGRAM RECEIPTS	1,610,300	17
18	SCHOOL FUND (CIGARETTE TAX)	3,500,000	18
19	DONATED COMMODITY HANDLING FEE ACCOUNT	186,900	19
20	PUBLIC LAW 81-874/GENERAL FUND	25,644,100	20
21	TRAINING AND BUILDING FUND	250,000	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	504,900	22
23	PUBLIC SCHOOL FUND	8,000,000	23
24	*** TOTAL FUNDING ***	622,749,700	24
25	DEPARTMENT OF HEALTH & SOCIAL SERVICES		25
26	FEDERAL RECEIPTS	91,486,700	26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	GENERAL FUND MATCH	71,487,500	2
3	GENERAL FUND	162,279,600	3
4	INTER-AGENCY RECEIPTS	5,545,300	4
5	PROGRAM RECEIPTS	3,286,400	5
6	TITLE 20	5,401,500	6
7	PERMANENT FUND DIVIDEND FUND	4,211,700	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	288,300	8
9	*** TOTAL FUNDING ***	\$343,987,000	9
10	DEPARTMENT OF LABOR		10
11	FEDERAL RECEIPTS	26,073,900	11
12	GENERAL FUND MATCH	1,260,100	12
13	GENERAL FUND	10,660,900	13
14	INTER-AGENCY RECEIPTS	6,653,700	14
15	PROGRAM RECEIPTS	821,000	15
16	SECOND INJURY FUND RESERVE ACCOUNT	2,387,600	16
17	DISABLED FISHERMANS RESERVE ACCOUNT	1,452,700	17
18	TRAINING AND BUILDING FUND	586,600	18
19	*** TOTAL FUNDING ***	649,896,500	19
20	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		20
21	FEDERAL RECEIPTS	225,000	21
22	GENERAL FUND MATCH	20,100	22
23	GENERAL FUND	44,870,700	23
24	INTER-AGENCY RECEIPTS	10,000	24
25	PROGRAM RECEIPTS	10,395,700	25
26	VETERANS REVOLVING LOAN FUND	532,200	26

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	COMMERCIAL FISHING LOAN FUND	993,800	2
3	SMALL BUSINESS LOAN FUND	242,200	3
4	TOURISM REVOLVING LOAN FUND	40,100	4
5	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,781,900	5
6	MINING REVOLVING LOAN FUND	229,800	6
7	CHILD CARE REVOLVING LOAN FUND	61,000	7
8	HISTORICAL DISTRICT REVOLVING LOAN FUND	11,400	8
9	FISHERIES ENHANCEMENT REVOLVING LOAN FUN	141,400	9
10	ALTERNATIVE ENERGY REVOLVING LOAN FUND	494,500	10
11	RESIDENTIAL ENERGY CONSERVATION LOAN FUN	355,100	11
12	*** TOTAL FUNDING ***	\$62,404,900	12
13	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		13
14	FEDERAL RECEIPTS	4,987,700	14
15	GENERAL FUND MATCH	956,500	15
16	GENERAL FUND	5,154,700	16
17	PROGRAM RECEIPTS	29,700	17
18	*** TOTAL FUNDING ***	\$11,128,600	18
19	DEPARTMENT OF NATURAL RESOURCES		19
20	FEDERAL RECEIPTS	3,079,500	20
21	GENERAL FUND MATCH:	320,800	21
22	GENERAL FUND	44,129,700	22
23	INTER-AGENCY RECEIPTS	1,163,000	23
24	AGRICULTURAL LOAN FUND	1,061,700	24
25	PROGRAM RECEIPTS	383,000	25
26	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,341,400	26
27	*** TOTAL FUNDING ***	\$52,479,100	27

1	DEPARTMENT OF FISH & GAME		1
2	FEDERAL RECEIPTS	16,061,600	2
3	GENERAL FUND MATCH	998,800	3
4	GENERAL FUND	43,768,200	4
5	INTER-AGENCY RECEIPTS	1,832,600	5
6	FISH AND GAME FUND	7,941,800	6
7	PROGRAM RECEIPTS	663,300	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	555,200	8
9	*** TOTAL FUNDING ***	\$71,821,500	9
10	DEPARTMENT OF PUBLIC SAFETY		10
11	FEDERAL RECEIPTS	2,149,200	11
12	GENERAL FUND MATCH	39,100	12
13	GENERAL FUND	78,488,300	13
14	INTER-AGENCY RECEIPTS	829,800	14
15	PROGRAM RECEIPTS	1,165,400	15
16	*** TOTAL FUNDING ***	\$82,671,800	16
17	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		17
18	FEDERAL RECEIPTS	3,697,600	18
19	GENERAL FUND	160,300,000	19
20	INTER-AGENCY RECEIPTS	2,110,600	20
21	HIGHWAY WORKING CAPITAL FUND	19,372,900	21
22	INTERNATIONAL AIRPORT REVENUE FUND	28,075,200	22
23	PROGRAM RECEIPTS	3,373,600	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	61,781,100	24
25	*** TOTAL FUNDING ***	\$278,711,000	25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		1
2	FEDERAL RECEIPTS	3,353,200	2
3	GENERAL FUND MATCH	1,475,300	3
4	GENERAL FUND	10,345,000	4
5	INTER-AGENCY RECEIPTS	563,200	5
6	PROGRAM RECEIPTS	95,000	6
7	CAPITAL IMPROVEMENT PROJECT RECEIPTS	756,500	7
8	*** TOTAL FUNDING ***	016,588,200	8
9	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		9
10	FEDERAL RECEIPTS	12,822,400	10
11	GENERAL FUND MATCH	178,900	11
12	GENERAL FUND	152,547,800	12
13	INTER-AGENCY RECEIPTS	5,404,300	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,073,200	14
15	HOUSING ASSISTANCE LOAN FUND	2,863,300	15
16	*** TOTAL FUNDING ***	0174,889,900	16
17	DEPARTMENT OF CORRECTIONS		17
18	FEDERAL RECEIPTS	57,700	18
19	GENERAL FUND	80,825,100	19
20	INTER-AGENCY RECEIPTS	18,000	20
21	CORRECTIONAL INDUSTRIES FUND	871,600	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	392,200	22
23	*** TOTAL FUNDING ***	082,164,600	23
24	UNIVERSITY OF ALASKA		24
25	FEDERAL RECEIPTS	27,102,100	25
26	GENERAL FUND MATCH	2,696,300	26

1	UNIVERSITY OF ALASKA (CONT.)		1
2	GENERAL FUND	150,368,200	2
3	INTER-AGENCY RECEIPTS	14,096,700	3
4	INTEREST INCOME	2,884,400	4
5	PROGRAM RECEIPTS	22,384,800	5
6	STUDENT FEES, UNIVERSITY OF ALASKA	17,756,600	6
7	INDIRECT COST RECOVERY	6,363,100	7
8	RESTRICTED RECEIPTS, U OF A	17,435,300	8
9	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,027,400	9
10	*** TOTAL FUNDING ***	\$263,114,900	10
11	ALASKA COURT SYSTEM		11
12	GENERAL FUND	39,419,600	12
13	*** TOTAL FUNDING ***	039,419,600	13
14	LEGISLATURE		14
15	GENERAL FUND	30,350,500	15
16	INTER-AGENCY RECEIPTS	225,000	16
17	PROGRAM RECEIPTS	6,000	17
18	*** TOTAL FUNDING ***	\$30,581,500	18
19	*** TOTAL BUDGET ***	\$2,495,313,000	19
20	* SEC. 25 THIS ACT TAKES EFFECT JULY 1, 1986.		20