

Offered: 4/24/86
Referred: Rules

Original sponsor: Rules/Governor

Funding Information
General Fund \$
Other Funds

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 500 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
7 loan program expenses of state government; and pro-
8 viding for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:

	Operating
13 Highway Fuel Tax Account	\$22,500,000
14 Aviation Fuel Tax Account	8,000,000

15 * Sec. 2. Federal or other program receipts that exceed the amounts
16 appropriated in this Act are appropriated conditioned upon compliance with
17 the program review provisions of AS 37.07.080(h).

18 * Sec. 3. If federal or other program receipts exceed the estimates
19 appropriated by this Act, the appropriation from state funds for the af-
20 fected program is reduced by the amount of the excess if the reductions are
21 consistent with applicable federal statutes.

22 * Sec. 4. If federal or other program receipts fall short of the esti-
23 mates appropriated by this Act, the affected appropriation is reduced by
24 the amount of the shortfall in receipts.

25 * Sec. 5. If the federal receipts under Title XX of the Social Security
26 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the
27 shortfall is appropriated from the general fund.

28 * Sec. 6. Amounts equivalent to the amounts to be received in
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1 settlement of insurance claims for property losses are appropriated from
2 the general fund to the affected agency for the purpose of replacing the
3 facility or service lost as a result of the incident giving rise to the
4 claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state-guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$144,263,658 is appropriated from the general fund
14 to the Department of Education for school bond debt retirement.

15 * Sec. 10. (a) The sum of \$5,532,600 is appropriated from the interna-
16 tional airports revenue fund to the state bond committee for payment of
17 debt service and trustees fees on outstanding international airports reve-
18 nue bonds.

19 (b) The sum of \$4,646,300 is appropriated from the international
20 airports construction fund to the state bond committee for payment of debt
21 service on new issue international airports revenue bonds.

22 * Sec. 11. The sum of \$154,952,000 is appropriated from the general
23 fund to the state bond committee for payment of debt service and trustee
24 fees on state general obligation bonds.

25 * Sec. 12. The sum of \$8,900,000 is appropriated from the general fund
26 to the Department of Law to fund legal proceedings involving oil and gas
27 revenue due or paid to the state or state title to oil and gas land, in-
28 cluding, but not limited to, the North Slope Royalty Case (State v. Amerada
29 Hess, et al.), the Oil and Gas Corporate Income Tax Case (Arco v. State),

1 the Trans Alaska Pipeline Rate Case, litigation against the Alaska Oil
2 Company, and United States v. Alaska, for fiscal year 1987 and succeeding
3 fiscal years.

4 * Sec. 13. The income of the Alaska permanent fund allocated annually
5 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
6 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1986
7 permanent fund dividend and administrative and associated costs.

8 * Sec. 14. All unrestricted mortgage loan interest payments and all
9 other receipts, including, without limitation, mortgage loan commitment
10 fees, received by or accrued to the Alaska Housing Finance Corporation
11 during the period of July 1, 1986 through June 30, 1987, and all income
12 earned on assets of the corporation during that period, are appropriated to
13 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
14 described in AS 18.56.

15 * Sec. 15. The sum of \$25,000,000 is appropriated from the highway
16 working capital fund (AS 44.74.010) to the general fund.

17 * Sec. 16. The sum of \$300,000 is appropriated from the residential
18 energy conservation fund (AS 45.89.010) to the teacher scholarship loan
19 fund (AS 14.43.620) for loans under AS 14.43.600 - 14.43.700.

20 * Sec. 17. The sum of \$61,065,000 is appropriated for the student loan
21 program to the scholarship revolving loan fund (AS 14.43.090) from the
22 following sources:

23	General fund	\$40,152,500
24	Federal program receipts	65,000
25	Mining revolving loan fund (AS 27.09.010)	13,350,000
26	Commercial fishing loan fund (AS 16.10.340)	2,000,000
27	Residential energy conservation fund (AS 45.89.010)	1,500,000
28	Veterans' loan fund (AS 26.15.090)	408,600
29	Alternative technology and energy loan fund (AS 45.88.010)	1,809,000

1 Rural Electrification revolving loan fund (AS 44.83.361) 1,779,900

2 * Sec. 18. The sum of \$6,000,000 is appropriated for loans under
3 AS 44.83.170 to the power project fund (AS 44.83.170) from the following
4 sources:

5 Alternative technology and energy loan fund (AS 45.88.010) \$2,000,000

6 Power development revolving loan fund (AS 44.33.600) 4,000,000

7 * Sec. 19. The sum of \$64,000 is appropriated from the alternative
8 technology and energy loan fund (AS 45.88.010) to the bulk fuel revolving
9 loan fund (AS 45.87.010) for loans under AS 45.87.

10 * Sec. 20. The sum of \$400,000 is appropriated from the veterans' loan
11 fund (AS 26.15.090) to the historical district loan fund (AS 45.98.010) for
12 loans under AS 45.98.

13 * Sec. 21. The appropriations made in secs. 16 - 20 of this Act are for
14 the capitalization of loan funds and do not lapse under AS 37.25.010.

15 * Sec. 22. Appropriations made by this Act may not be used to fund a
16 salary increase for a state officer or employee during fiscal year 1987,
17 nor may they be used to fund a merit increase in the salary of a state
18 officer or employee granted after December 31, 1986.

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(SECTION 23 BEGINS ON PAGE 6)

FISCAL YEAR 1987 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	242,374,000				242,374,000
GENERAL FUND MATCH	82,951,500				82,951,500
GENERAL FUND	1,751,117,500				1,751,117,500
INTER-AGENCY RECEIPTS	111,330,900				111,330,900
INTEREST INCOME	2,884,400				2,884,400
AGRICULTURAL LOAN FUND	1,046,000				1,046,000
FICA ADMINISTRATION FUND ACCOUNT	111,400				111,400
FISH AND GAME FUND	7,909,200				7,909,200
HIGHWAY WORKING CAPITAL FUND	19,372,900				19,372,900
INTERNATIONAL AIRPORT REVENUE FUND	28,075,200				28,075,200
PROGRAM RECEIPTS	61,138,800				61,138,800
PUBLIC EMPLOYEES RETIREMENT FUND	5,369,700				5,369,700
SCHOOL FUND (CIGARETTE TAX)	3,500,000				3,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,387,600				2,387,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,452,700				1,452,700
SURPLUS PROPERTY REVOLVING FUND	176,300				176,300
TEACHERS RETIREMENT SYSTEM FUND	3,812,800				3,812,800
VETERANS REVOLVING LOAN FUND	532,200				532,200
COMMERCIAL FISHING LOAN FUND	993,800				993,800
STUDENT FEES, UNIVERSITY OF ALASKA	17,756,600				17,756,600
INDIRECT COST RECOVERY	5,863,100				5,863,100
DONATED COMMODITY HANDLING FEE ACCOUNT	186,900				186,900
JUDICIAL RETIREMENT SYSTEM	33,400				33,400
PUBLIC LAW 81-874/GENERAL FUND	25,644,100				25,644,100
NATIONAL GUARD RETIREMENT SYSTEM	27,600				27,600
TITLE 28	5,401,500				5,401,500
RESTRICTED RECEIPTS, U OF A	11,591,400				11,591,400
TRAINING AND BUILDING FUND	5,889,100				5,889,100
PERMANENT FUND DIVIDEND FUND	7,539,700				7,539,700
SMALL BUSINESS LOAN FUND	242,200				242,200
TOURISM REVOLVING LOAN FUND	40,100				40,100
CORRECTIONAL INDUSTRIES FUND	871,600				871,600
CAPITAL IMPROVEMENT PROJECT RECEIPTS	74,223,500				74,223,500
HOUSING ASSISTANCE LOAN FUND	2,863,300				2,863,300
PUBLIC SCHOOL FUND	8,112,100				8,112,100
MINING REVOLVING LOAN FUND	229,800				229,800
CHILD CARE REVOLVING LOAN FUND	61,000				61,000
HISTORICAL DISTRICT REVOLVING LOAN FUND	11,400				11,400
FISHERIES ENHANCEMENT REVOLVING LOAN FUND	141,400				141,400
ALTERNATIVE ENERGY REVOLVING LOAN FUND	494,500				494,500
RESIDENTIAL ENERGY CONSERVATION LOAN FUND	355,100				355,100
**** TOTALS ****	\$2,494,116,300				\$2,494,116,300

1 * SEC. 23 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1987 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1986, AND ENDING JUNE 30, 1987, UNLESS OTHERWISE
 7 INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
10	*****	*****		
11	***** OFFICE OF THE GOVERNOR	*****		
12	*****	*****		
13	GENERAL GOVERNMENT			
14	COMMISSIONS/SPECIAL OFFICES	2,018,500	1,918,500	100,000
15	HUMAN RIGHTS COMMISSION (22 POSITIONS)	1,112,500		
16	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	599,000		
17	IT IS THE INTENT OF THE LEGISLATURE THAT REDUCTIONS IN			
18	THIS PROGRAM SHALL NOT RESULT IN THE CLOSURE OF ANY			
19	REGIONAL OFFICE.			
20	ALASKA WOMENS COMMISSION (4 POSITIONS)	307,000		
21	EXECUTIVE OPERATIONS	6,547,600	6,547,600	
22	EXECUTIVE OFFICE (72 POSITIONS)	5,416,800		
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF			
24	THE GOVERNOR GIVE MAXIMUM CONSIDERATION TO THE			
25	CORRECTIONAL INDUSTRIES PROGRAM IN THE DEPARTMENT OF			
26	CORRECTIONS BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE			
27	APPROPRIATE.			

1	OFFICE OF THE GOVERNOR (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GOVERNOR'S HOUSE (4 POSITIONS)	346,100				4
5	CONTINGENCY FUND	150,000				5
6	LIEUTENANT GOVERNOR (8 POSITIONS)	634,700				6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE LIEUTENANT					7
8	GOVERNOR SHALL REVIEW THE FORMAT OF THE ALASKA					8
9	ADMINISTRATIVE CODE, THE COMPILATION OF MATERIALS, AND					9
10	GENERAL PUBLICATION FOR EASE OF USE AND COST SAVINGS.					10
11	FUTURE PUBLICATION COSTS SHALL BE PAID FOR BY PROGRAM					11
12	RECEIPTS.					12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE PUBLICATION					13
14	OF THE ADMINISTRATIVE JOURNAL SHALL CONTINUE TO BE VIA					14
15	ELECTRONIC MEDIUM. THE LIEUTENANT GOVERNOR SHALL REVISE					15
16	THE COST OF PROVIDING THE JOURNAL TO THOSE SUBSCRIBERS					16
17	WHO WISH TO RECEIVE HARD COPY PUBLICATION. THE					17
18	LIEUTENANT GOVERNOR MAY REQUEST THE NECESSARY PROGRAM					18
19	RECEIPT EXPENDITURE AUTHORITY FROM THE LEGISLATIVE					19
20	BUDGET & AUDIT COMMITTEE.					20
21	OFFICE OF MANAGEMENT AND BUDGET		6,620,000	4,625,900	1,994,100	21
22	CENTRAL SERVICES (3 POSITIONS)	134,600				22
-23	STRATEGIC PLANNING (11 POSITIONS)	692,300				23
24	BUDGET REVIEW (17 POSITIONS)	1,071,500				24
25	AUDIT AND MANAGEMENT SERVICES (8 POSITIONS)	481,500				25

1	OFFICE OF THE GOVERNOR (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	GOVERNMENTAL COORDINATION (27.5 POSITIONS)	4,139,700				4
5	IT IS THE INTENT OF THE LEGISLATURE TO ALLOW THE					5
6	DIVISION MAXIMUM FLEXIBILITY IN ALLOCATING REDUCTIONS					6
7	WITHIN OBJECTS OF EXPENDITURE TO MINIMIZE THE IMPACT ON					7
8	PROGRAMS.					8
9	ALASKA LAND USE COUNCIL (1.5 POSITIONS)	100,400				9
10	ELECTIVE OPERATIONS		4,000,000	4,000,000		10
11	ELECTIONS (24 POSITIONS)	1,535,500				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE ELECTIONS					12
13	DIRECTOR SHALL CONSIDER LESS COMPLICATED, LESS EXPENSIVE					13
14	ROTATION SYSTEMS ON BALLOTS TO REDUCE PRINTING COSTS.					14
15	GENERAL AND PRIMARY ELECTIONS	2,332,300				15
16	ELECTIONS DATA PROCESSING	140,200				16
17	*****		*****			17
18	***** DEPARTMENT OF ADMINISTRATION *****					18
19	*****		*****			19
20	TEACHER RETIREMENT MATCH		31,509,000		31,509,000	20
21	LONGEVITY BONUS		47,504,200	47,504,200		21
22	GRANTS	47,130,000				22
23	ADMINISTRATION (7 POSITIONS)	374,200				23
24	PIONEERS HOME		22,420,800	19,490,500	2,922,300	24
25	SITKA (93 POSITIONS)	4,216,300				25

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4	FAIRBANKS (80 POSITIONS)	ITEMS	4
5	PALMER (85 POSITIONS)	GENERAL FUND	5
6	ANCHORAGE (193 POSITIONS)	OTHER FUNDS	6
7	KETCHIKAN (54 POSITIONS)		7
8	CENTRAL OFFICE (4 POSITIONS)		8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE TRAVEL		9
10	REDUCTION PROPOSED IN THE GOVERNOR'S REVISED BUDGET BE		10
11	REALLOCATED THROUGHOUT THE DEPARTMENT WITH NO REDUCTIONS		11
12	IN THE PIONEER HOMES.		12
13	PIONEERS' HOMES ADVISORY BOARD	10,000	13
14	OLDER ALASKANS COMMISSION (16 POSITIONS)	9,239,600	14
15	IT IS THE INTENT OF THE LEGISLATURE THAT ALL OLDER	3,907,300	15
16	ALASKAN COMMISSION POSITIONS REMAIN IN THEIR PRESENT	5,332,300	16
17	LOCATIONS.		17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE OLDER		18
19	ALASKAN COMMISSION LIMIT PURCHASES AND CONTRACTS TO		19
20	ALASKAN FIRMS WHENEVER POSSIBLE.		20
21	PUBLIC DEFENDER	5,957,200	21
22	FIRST JUDICIAL DISTRICT (11 POSITIONS)	705,400	22
23	SECOND JUDICIAL DISTRICT (9 POSITIONS)	748,500	23
24	THIRD JUDICIAL DISTRICT (46 POSITIONS)	2,828,600	24
25	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,444,700	25

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION AND SUPPORT (3 POSITIONS)	230,000			
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE TRAVEL				
6	REDUCTION PROPOSED IN THE GOVERNOR'S REVISED BUDGET BE				
7	REALLOCATED THROUGHOUT THE DEPARTMENT WITH NO REDUCTIONS				
8	IN THE PUBLIC DEFENDER.				
9	OFFICE OF PUBLIC ADVOCACY (25 POSITIONS)		3,659,000	3,659,000	
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE TRAVEL				
11	REDUCTION PROPOSED IN THE GOVERNOR'S REVISED BUDGET BE				
12	REALLOCATED THROUGHOUT THE DEPARTMENT WITH NO REDUCTIONS				
13	IN PUBLIC ADVOCACY PROGRAMS.				
14	CENTRAL ADMINISTRATION		3,426,800	2,346,200	1,080,600
15	OFFICE OF THE COMMISSIONER (9 POSITIONS)	637,100			
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE TRAVEL				
17	REDUCTION PROPOSED IN THE GOVERNOR'S REVISED BUDGET BE				
18	REALLOCATED THROUGHOUT THE DEPARTMENT WITH NO REDUCTIONS				
19	IN THE PIONEER HOMES, PUBLIC DEFENDER, OR PUBLIC				
20	ADVOCACY PROGRAMS.				
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
22	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL				
23	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS				
24	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.				
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE FAILURE TO				
26	ADOPT THE SEPARATE APPROPRIATION ITEM FOR THE PAY RAISE				
27	CONSTITUTES REJECTION OF THE MONETARY TERMS OF THE				

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	COLLECTIVE BARGAINING AGREEMENTS IN ACCORDANCE WITH AS						4
5	23.40.215. MONEY OTHERWISE APPROPRIATED FOR PERSONAL						5
6	SERVICES IS NOT INTENDED TO BE USED FOR IMPLEMENTATION						6
7	OF THE NEGOTIATED PAY RAISES.						7
8	ADMINISTRATIVE SERVICES (45 POSITIONS)	1,946,500					8
9	MUNICIPAL GRANTS (4 POSITIONS)	190,800					9
10	CIP DIRECT CHARGE POSITIONS & COSTS (14 POSITIONS)	652,400					10
11	STATEWIDE ADMINISTRATION		16,989,100	9,269,300	7,719,800		11
12	PERSONNEL (63 POSITIONS)	2,481,000					12
13	PRODUCTIVITY IMPROVEMENT CENTER (8 POSITIONS)	500,600					13
14	LABOR RELATIONS (13 POSITIONS)	892,200					14
15	FINANCE (50 POSITIONS)	2,595,100					15
16	PURCHASING (19 POSITIONS)	1,390,700					16
17	PROPERTY MANAGEMENT (8 POSITIONS)	395,900					17
18	CENTRAL DUPLICATING AND MAIL (31 POSITIONS)	2,160,000					18
19	ARCHIVES (11 POSITIONS)	610,500					19
20	RETIREMENT & BENEFITS (64 POSITIONS)	5,876,100					20
21	LABOR RELATIONS AGENCY	87,000					21
22	ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)		613,500	610,500	3,000		22
23	RISK MANAGEMENT (8 POSITIONS)		22,329,400	5,500	22,323,900		23
24	INFORMATION RESOURCE MANAGEMENT		22,957,000	18,089,800	4,867,200		24
25	INFORMATION RESOURCE MANAGEMENT (103 POSITIONS)	13,513,800					25

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TELECOMMUNICATIONS OPERATIONS (48 POSITIONS)		5,229,800				4
5	RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)		3,490,600				5
6	THE LEGISLATURE INTENDS TO FUND \$686,500 IN TERMINATION						6
7	AND MISCELLANEOUS COSTS FOR THIS PROGRAM IN THE DEPT. OF						7
8	EDUCATION BUDGET.						8
9	TELECOMMUNICATIONS SERVICES (7 POSITIONS)		722,800				9
10	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)			6,664,000	6,664,000		10
11	LEASING AND FACILITIES (3 POSITIONS)			34,089,500	33,567,900	521,600	11
12	EMPLOYEE HOUSING (3 POSITIONS)			1,473,500		1,473,500	12
13		*****		*****			13
14		***** DEPARTMENT OF LAW *****					14
15		*****		*****			15
16	CONSUMER PROTECTION (9 POSITIONS)			495,000	495,000		16
17	IT IS THE INTENT OF THE LEGISLATURE THAT A CONSUMER						17
18	PROTECTION OFFICE BE MAINTAINED IN FAIRBANKS.						18
19	PROSECUTION			10,846,600	10,700,600	146,000	19
20	FIRST JUDICIAL DISTRICT (17 POSITIONS)		1,149,900				20
21	SECOND JUDICIAL DISTRICT (9 POSITIONS)		800,500				21
22	THIRD JUDICIAL DISTRICT (70 POSITIONS)		4,573,400				22
23	FOURTH JUDICIAL DISTRICT (24 POSITIONS)		1,704,900				23
24	ADMINISTRATION AND SUPPORT (12 POSITIONS)		1,018,200				24
25	CRIMINAL APPEALS & SPECIAL PROSECUTION (21 POSITIONS)		1,411,000				25

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF LAW (CONT.)					1
2						2
3						3
4	DATA AND WORD PROCESSING (5 POSITIONS)	188,700				4
5	PRE TRIAL DIVERSION (12 POSITIONS)		713,400	672,800	40,600	5
6	LEGAL SERVICES		11,448,400	6,731,600	4,716,800	6
7	OPERATIONS (149 POSITIONS)	10,781,900				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					8
9	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL					9
10	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS					10
11	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					11
12	ADMINISTRATION & SUPPORT (10 POSITIONS)	510,700				12
13	DATA AND WORD PROCESSING (3 POSITIONS)	155,800				13
14	OIL & GAS SPECIAL PROJECTS		1,668,300		1,668,300	14
15	OIL & GAS OPERATIONS (20 POSITIONS)	1,468,200				15
16	DATA AND WORD PROCESSING (3 POSITIONS)	200,100				16
17	*****		*****			17
18	***** DEPARTMENT OF REVENUE *****					18
19	*****		*****			19
20	PUBLIC PROTECTION					20
21	ALCOHOL BEVERAGE CONTROL BOARD		711,200	711,200		21
22	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)	711,200				22
23	DEVELOPMENT					23
24	SHARED TAXES		2,796,300	2,796,300		24
25	AMUSEMENT AND GAMING TAX	110,200				25

1	DEPARTMENT OF REVENUE (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS
4	AVIATION FUEL TAX	138,100	GENERAL FUND
5	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,666,000	OTHER FUNDS
6	LIQUOR LICENSE TAX	882,000	
7	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)	381,400	381,400
8	PERMANENT FUND CORPORATION (12 POSITIONS)	5,604,700	5,604,700
9	ALASKA HOUSING FINANCE CORPORATION (46 POSITIONS)	3,376,200	3,376,200
10	GENERAL GOVERNMENT		
11	CHILD SUPPORT ENFORCEMENT	5,803,600	1,227,600
12	CHILD SUPPORT ENFORCEMENT (96 POSITIONS)	5,803,600	4,576,000
13	REVENUE OPERATIONS	13,982,100	7,900,800
14	AUDIT (76 POSITIONS)	4,173,700	6,081,300
15	ENFORCEMENT (20 POSITIONS)	1,124,900	
16	PUBLIC SERVICES (17 POSITIONS)	1,278,800	
17	TREASURY MANAGEMENT (24 POSITIONS)	7,404,700	
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$100,000		
19	PROGRAM RECEIPTS FUNDING OF ARC EXPENSE REPRESENT FUNDS		
20	GENERATED THROUGH ARC LIQUIDATION WHICH ARE SUPPOSED TO		
21	FLOW TO THE GENERAL FUND PURSUANT TO AS 37.12.023.		
22	ADMINISTRATION AND SUPPORT	1,489,200	1,280,100
-23	OFFICE OF THE COMMISSIONER (22 POSITIONS)	1,489,200	209,100
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		
25	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL		
26	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS		
-27	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.		

1	DEPARTMENT OF REVENUE (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATIVE SERVICES (32 POSITIONS)		1,449,800	1,449,800	
5	PERMANENT FUND DIVIDEND		3,378,000		3,378,000
6	ADMINISTRATIVE SERVICES (22 POSITIONS)	1,147,600			
7	PUBLIC SERVICES (19 POSITIONS)	1,040,000			
8	ENFORCEMENT (21 POSITIONS)	1,084,800			
9	FORMAL HEARINGS (1 POSITION)	105,600			
10		*****	*****		
11		***** DEPARTMENT OF EDUCATION *****			
12		*****	*****		
13	EDUCATION				
14	K-12 SUPPORT		515,889,600	469,295,500	46,594,100
15	FOUNDATION PROGRAM	461,555,500			
16	PUPIL TRANSPORTATION	23,631,800			
17	STUDENT LUNCH PROGRAM	9,450,000			
18	CIGARETTE TAX DISTRIBUTION	3,500,000			
19	TUITION STUDENTS	11,501,900			
20	BOARDING HOME GRANTS	500,000			
21	YOUTH IN DETENTION	1,325,200			
22	SCHOOLS FOR THE HANDICAPPED	4,425,200			
23	IT IS THE INTENT OF THE LEGISLATURE THAT DOE ENSURE THAT				
24	CONTRACTS NEGOTIATED IN THIS COMPONENT STAY WITHIN THIS				
25	LEVEL OF FUNDING. IN ADDITION, IT IS THE INTENT OF THE				
26	LEGISLATURE THAT DOE ENDEAVOR TO RETURN OUT OF STATE				
27	STUDENTS TO ALASKA WHENEVER POSSIBLE BY ESTABLISHING				

1	DEPARTMENT OF EDUCATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GROUP HOMES OR OTHER COST SAVING MEASURES IN						4
5	COORDINATION WITH THE DEPARTMENT OF HEALTH AND SOCIAL						5
6	SERVICES.						6
7	TEACHER RETIREMENT MATCH			31,509,000	31,509,000		7
8	EDUCATIONAL FINANCE AND SUPPORT SERVICES			3,445,200	2,088,800	1,356,400	8
9	MANAGEMENT AND MONITORING SERVICE (4 POSITIONS)	302,500					9
10	DISTRICT SUPPORT SERVICES (19 POSITIONS)	1,291,300					10
11	CIP OVERHEAD AND ASSOCIATED COSTS (7 POSITIONS)	504,900					11
12	DEPARTMENT ADMINISTRATIVE SERVICES (22 POSITIONS)	994,500					12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF						13
14	ADMINISTRATIVE SERVICES BE MERGED WITH EDUCATION FINANCE						14
15	AND SUPPORT.						15
16	DEPARTMENT OVERHEAD EXPENSES	352,000					16
17	DATA AND WORD PROCESSING			501,800	435,300	66,500	17
18	CENTRAL DATA PROCESSING SERVICES	472,200					18
19	FIELD DATA PROCESSING SERVICES	29,600					19
20	EDUCATION PROGRAM SUPPORT			34,254,800	9,073,800	25,181,000	20
21	SPECIAL SERVICES (11 POSITIONS)	839,900					21
22	COMMUNITY SCHOOLS	3,191,200					22
23	SUPPLEMENTAL PROGRAMS (16 POSITIONS)	19,059,700					23
24	CURRICULUM SERVICES (13 POSITIONS)	716,800					24
25	INSTRUCTIONAL SERVICES (10 POSITIONS)	1,770,300					25

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4	ASSESSMENT AND EVALUATION (1 POSITION)	66,000	4
5	CORRESPONDENCE STUDY-STATE (40 POSITIONS)	2,686,200	5
6	IT IS THE INTENT OF THE LEGISLATURE THAT CCS ESTABLISH		6
7	7 POSITIONS BASED ON STUDENT ENROLLMENT AND AVAILABLE		7
8	FUNDS.		8
9	EDUCATION SPECIAL PROJECTS	500,000	9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE BOARD		10
11	OF EDUCATION DETERMINE THE ALLOCATION FOR THESE		11
12	STATEWIDE GRANTS. THE STATE BOARD OF EDUCATION SHALL		12
13	ALSO CONSIDER REQUIRING MATCHING FUNDS FROM THE GRANTEEES.		13
14	ADULT BASIC EDUCATION	2,077,800	14
15	EMPLOYMENT TRAINING GRANTS	300,000	15
16	FEDERAL VOCATIONAL EDUCATION GRANTS	1,630,700	16
17	ADULT & VOCATIONAL EDUCATION ADMINISTRATION (20 POSITIONS)	1,093,600	17
18	ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	154,300	18
19	VOCATIONAL EDUCATION SPECIAL PROJECTS	168,300	19
20	IT IS THE INTENT OF THE LEGISLATURE THAT YUKON FLATS AND		20
21	KUSPUK REAAS CONTINUE THE VOC ED PROGRAM THROUGH		21
22	FOUNDATION FUNDING.		22
23	EXECUTIVE ADMINISTRATION		23
24	COMMISSIONER'S OFFICE (6 POSITIONS)	504,100	24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		25
26	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL		26

APPROPRIATION FUND SOURCES

GENERAL FUND OTHER FUNDS

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS				
5	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.				
6	STATE BOARD OF EDUCATION (1 POSITION)	157,200			
7	INFORMATION SERVICES (5 POSITIONS)	286,700			
8	COMMISSIONS AND BOARDS		3,976,100	3,210,700	765,400
9	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	129,100			
10	ALASKA SCHOOL ACTIVITIES ASSOCIATION (2 POSITIONS)	254,900			
11	ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)	3,462,100			
12	ALASKA HISTORICAL COMMISSION (1 POSITION)	130,000			
13	IT IS THE INTENT OF THE LEGISLATURE THAT THIS ACTIVITY				
14	BE MERGED WITH THE DIVISION OF LIBRARIES.				
15	KOTZEBUE TECHNICAL CENTER		1,397,800	1,397,800	
16	ALASKA VOCATIONAL TECHNICAL CENTER (70 POSITIONS)		4,732,500	3,744,200	988,300
17	MT. EDGE CUMBE BOARDING SCHOOL		3,459,100	3,396,100	63,000
18	MAINTENANCE & OPERATIONS (7 POSITIONS)	741,400			
19	INSTRUCTIONAL PROGRAM (18 POSITIONS)	1,155,100			
20	RESIDENTIAL PROGRAM (12 POSITIONS)	1,562,600			
21	VOCATIONAL REHABILITATION		12,654,400	5,376,100	7,278,300
22	COUNSELING AND PLACEMENT (73 POSITIONS)	3,691,800			
23	SERVICES TO CLIENTS	3,428,600			
24	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	821,700			

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4	POSTSECONDARY COMMISSION DATA & WORD PROCESSING	ITEMS	4
5	*****	GENERAL FUND	5
6	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	OTHER FUNDS	6
7	*****		7
8	SOCIAL SERVICES		8
9	ASSISTANCE PAYMENTS		9
10	AID TO FAMILIES WITH DEPENDENT CHILDREN	71,715,200	10
11	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,	44,165,500	11
12	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR	27,549,700	12
13	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL		13
14	FUNDING.		14
15	GENERAL RELIEF		15
16	ADULT PUBLIC ASSISTANCE	53,199,300	16
17	IF FUNDING FOR THE PROGRAM IS INSUFFICIENT TO MEET		17
18	DEMAND, SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR		18
19	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL		19
20	FUNDING.		20
21	OLD AGE ASSISTANCE-ALB HOLD HARMLESS	2,112,500	21
22	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)	4,211,700	22
23	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)	8,127,000	23
24	MEDICAL ASSISTANCE	75,990,200	24
25	MEDICAID NON-FACILITY	39,141,200	25
		18,997,100	

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1			
2		ALLOCATIONS	2			
3		APPROPRIATION	APPROPRIATION FUND SOURCES			
4		ITEMS	GENERAL FUND	OTHER FUNDS	3	
4	ALASKA LONGEVITY BONUS HOLD HARMLESS	10,000			4	
5	MEDICAID FACILITIES	51,983,100			5	
6	GENERAL RELIEF MEDICAL	5,000,000			6	
7	PUBLIC ASSISTANCE ADMINISTRATION		17,574,600	9,384,700	8,189,900	7
8	ADMINISTRATION (16 POSITIONS)	880,700				8
9	QUALITY CONTROL (17 POSITIONS)	909,200				9
10	ELIGIBILITY DETERMINATION (242 POSITIONS)	11,276,900				10
11	FRAUD INVESTIGATION (5 POSITIONS)	1,100,700				11
12	WORK INCENTIVE (12 POSITIONS)	884,200				12
13	DATA AND WORD PROCESSING (8 POSITIONS)	2,522,900				13
14	MEDICAL RATE COMMISSION (5 POSITIONS)		390,700	198,300	192,400	14
15	MEDICAL ASSISTANCE ADMINISTRATION		3,332,600	1,891,700	1,440,900	15
16	CENTRAL ADMINISTRATION (6 POSITIONS)	394,000				16
17	CLAIMS PROCESSING (12 POSITIONS)	2,443,800				17
18	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	66,600				18
19	CERTIFICATION & LICENSING (7 POSITIONS)	428,200				19
20	PURCHASED SERVICES		5,708,700	5,001,700	707,000	20
21	PREVENTIVE SERVICES	2,510,900				21
22	THE SUM OF \$198,000 IS APPROPRIATED AS A DIRECT GRANT TO					22
23	ALASKA YOUTH ADVOCATES FOR A RUNAWAY SHELTER IN					23
24	ANCHORAGE.					24
25	IT IS THE INTENT OF THE LEGISLATURE THAT \$199,900 BE					25
26	APPROPRIATED TO THE DEPARTMENT AS A DIRECT GRANT TO THE					26
27	ASSOCIATION FOR STRANDED RURAL ALASKANS IN ANCHORAGE.					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADULT SERVICES	2,067,200			
5	EARLY INTERVENTION SERVICES	733,800			
6	PRE-MATERNAL SERVICES	396,800			
7	SOCIAL SERVICES		13,023,300	12,926,700	96,600
8	SOUTHCENTRAL REGION (110 POSITIONS)	5,035,300			
9	NORTHERN REGION (51 POSITIONS)	2,760,400			
10	NORTHWESTERN REGION (6 POSITIONS)	375,800			
11	WESTERN REGION (18 POSITIONS)	982,600			
12	SOUTHEASTERN REGION (41 POSITIONS)	1,859,400			
13	CENTRAL OFFICE-FYS (31 POSITIONS)	1,740,300			
14	DATA AND WORD PROCESSING (2 POSITIONS)	269,500			
15	CHILD AND YOUTH CUSTODY		17,867,700	17,292,700	575,800
16	FOSTER CARE	7,050,400			
17	RESIDENTIAL CHILD CARE	10,817,300			
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
19	DEVELOP STANDARD RATES TO BE PAID IN GRANTS FOR				
20	RESIDENTIAL CHILD CARE SERVICES PURCHASED UNDER AS				
21	21 47.40. THESE RATES SHALL BE BASED ON MODELS OF SERVICE				
22	DELIVERY, WHICH IN TURN SHALL BE BASED ON SPECIFIC				
23	TREATMENT NEEDS OF CHILDREN. AS MANY MODELS MAY BE				
24	DEVELOPED AS THE DEPARTMENT BELIEVES IT WILL HAVE NEED				
25	TO PURCHASE.				
26	EACH MODEL WILL BE BASED ON A UNIT OF SERVICES. A				
27	UNIT OF SERVICE IS DEFINED AS A COTTAGE, HOME, TREATMENT				

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	UNIT, OR OTHER ARRANGEMENT IN WHICH CHILDREN WILL BE		ITEMS	GENERAL FUND	OTHER FUNDS
5	EXPECTED TO LIVE AND RECEIVE CARE. A MODEL WILL SPECIFY				
6	THE FOLLOWING ELEMENTS:				
7	1. THE NUMBER OF CHILDREN TO BE SERVED IN THE UNIT.				
8	2. THE NUMBER OF FULL-TIME EQUIVALENT DIRECT CARE				
9	STAFF WITH THEIR TITLES AND QUALIFICATIONS. THIS WILL				
10	INCLUDE RELIEF STAFF. EXAMPLES OF STAFF IN THE CATEGORY				
11	WOULD BE HOUSEPARENTS, YOUTH WORKER, COUNSELOR, WEEKEND				
12	RELIEF, ETC.				
13	3. THE NUMBER OF FULL-TIME EQUIVALENT SUPPORT				
14	STAFF WITH THEIR TITLES AND QUALIFICATIONS. EXAMPLES OF				
15	STAFF IN THIS CATEGORY WOULD BE COOKS, CUSTODIANS,				
16	DIETICIANS, SOCIAL WORKERS, PSYCHOLOGISTS, ETC.				
17	4. A REASONABLE ANNUAL SALARY FOR EACH OF THE				
18	POSITIONS ENUMERATED IN 02 AND 03.				
19	5. A COST FIGURE FOR FRINGE BENEFITS FOR STAFF.				
20	THIS WILL INCLUDE SOCIAL SECURITY, WORKER'S				
21	COMPENSATION, UNEMPLOYMENT COMPENSATION, HEALTH				
22	INSURANCE AND SUCH OTHER BENEFITS AS THE DEPARTMENT MAY				
23	DETERMINE TO BE APPROPRIATE. FRINGE BENEFIT COSTS MAY				
24	BE CALCULATED AS A PERCENTAGE OF SALARY COST PROVIDED				
25	SUFFICIENT RATIONALE IS FURNISHED.				
26	6. A COST FIGURE FOR THE OPERATING COSTS OF THE				
27	UNIT. THIS WILL INCLUDE ALL OF THE COST CENTERS. THESE				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)
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 3
 4 COSTS MAY BE CALCULATED AS A PERCENTAGE OF PERSONNEL
 5 COSTS PROVIDED SUFFICIENT RATIONALE IS FURNISHED.
 6 7. A COST FIGURE FOR ADMINISTRATIVE COSTS FOR THE
 7 UNIT. THIS WILL INCLUDE ALL OF THE COSTS. THESE COSTS
 8 MAY BE CALCULATED AS A PERCENTAGE OF TOTAL COSTS
 9 PROVIDED SUFFICIENT RATIONALE IS FURNISHED; HOWEVER,
 10 THESE COSTS MAY NOT EXCEED 5X OF TOTAL COSTS.
 11 WHEN THE TOTAL ANNUAL COSTS OF A UNIT HAVE BEEN
 12 CALCULATED USING THE ELEMENTS SPECIFIED ABOVE, THE
 13 ANNUAL RATE PER CHILD WILL BE FIGURED BY DIVIDING THESE
 14 COSTS BY THE NUMBER OF CHILDREN TO BE SERVED BY THE
 15 UNIT. THIS ANNUAL RATE WILL BE THE STATE STANDARD RATE
 16 FOR THAT SERVICE. IT IS THE INTENT OF THE LEGISLATURE
 17 THAT THE DEPARTMENT SPECIFY THE MODEL OF SERVICE IT
 18 DESIRES TO PURCHASE AND THE RATE ESTABLISHED FOR THAT
 19 SERVICE WHEN IT ISSUES REQUESTS FOR PROPOSALS.
 20 IT IS EXPECTED THAT, AS MUCH AS POSSIBLE, THE
 21 DEPARTMENT WILL ISSUE REQUEST FOR PROPOSALS MAKING USE
 22 OF THE UNITS OF SERVICE DEVELOPED BY THE MODELS. WHERE
 23 PARTIAL UNITS MUST BE PURCHASED AND THE DEPARTMENT MUST
 24 PAY AT A RATE HIGHER, THE RATE DIFFERENTIAL MUST BE
 25 STATED IN ADVANCE.
 26 IN CASES WHERE SERVICES MUST BE PROVIDED IN AN AREA
 27 OF THE STATE WHERE THERE ARE UNUSUAL COSTS FACTORS, THE

				1
	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3				ITEMS	GENERAL FUND OTHER FUNDS
4	DEPARTMENT WILL DEVELOP A FORMULA FOR THAT AREA THAT				
5	ADDS OR SUBTRACTS A PERCENT FROM THE STANDARD RATE.				
6	THE DEPARTMENT SHALL DEVELOP THESE STANDARD RATES				
7	AS A BASIS FOR ITS REQUEST FOR FUNDING FOR FY85 AND				
8	FY89. THE DEPARTMENT SHALL REPORT TO THE LEGISLATURE ON				
9	THE MODELS IT HAS DEVELOPED BY THE TENTH DAY OF THE				
10	FIRST SESSION OF THE FIFTEENTH LEGISLATURE.				
11	SOCIAL SERVICES BLOCK GRANT OFFSET				-5,401,500 5,401,500
12	YOUTH SERVICES			15,063,100	15,063,100
13	MCLAUGHLIN YOUTH CENTER (122 POSITIONS)	6,564,300			
14	FAIRBANKS YOUTH FACILITY (38 POSITIONS)	2,000,900			
15	NOME YOUTH FACILITY (13 POSITIONS)	988,900			
16	JOHNSON YOUTH CENTER (14 POSITIONS)	858,600			
17	BETHEL YOUTH FACILITY (11 POSITIONS)	644,000			
18	PROBATION/ADMINISTRATION (77 POSITIONS)	4,006,400			
19	MANILAQ			3,862,100	3,787,500 74,600
20	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	180,900			
21	SOCIAL SERVICES	1,116,800			
22	PUBLIC HEALTH SERVICES	798,400			
23	ALCOHOLISM AND DRUG ABUSE SERVICES	665,700			
24	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	249,900			
25	SENIOR CENTER	850,400			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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NORTON SOUND HEALTH CORPORATION

- SOCIAL SERVICES
- PUBLIC HEALTH SERVICES
- ALCOHOLISM AND DRUG ABUSE SERVICES
- MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES
- SANITATION

KAMERAK SOCIAL SERVICES

TANANA CHIEFS CONFERENCE

- PUBLIC HEALTH SERVICES
- ALCOHOLISM AND DRUG ABUSE SERVICES
- MENTAL HEALTH SERVICES

TLINGIT-HAIDA SOCIAL SERVICES

ANCHORAGE SOCIAL SERVICES BLOCK GRANT

THE LEGISLATURE RECOGNIZES THAT SOCIAL SERVICES ARE AN
 OUTGROWTH OF ATTEMPTS TO PROVIDE HUMANE CARE AND
 TREATMENT TO SPECIFIC CLASSES OF INDIVIDUALS.
 HISTORICALLY, BOTH PRIVATE AND GOVERNMENTAL AGENCIES
 HAVE PROVIDED CARE AND TREATMENT DIRECTLY TO SUCH
 INDIVIDUALS WHO WOULD, WITHOUT THESE SERVICES, SUFFER
 PHYSICAL AND/OR MENTAL HARDSHIP.
 IN ADDITION, THE LEGISLATURE RECOGNIZES THAT
 HISTORICALLY, THE STATE HAS ALSO PROVIDED FUNDS FOR
 "QUALITY OF LIFE" SERVICES WHICH, WHILE OF GREAT
 BENEFIT, WOULD NOT LEAVE A PERSON IN A POSITION OF

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	2,591,800	2,505,200	86,600
349,100			
1,119,700			
597,500			
280,700			
244,800			
	446,600	446,600	
	751,800	751,800	
245,000			
270,200			
236,600			
	132,700	132,700	
	2,500,000	2,500,000	

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	PHYSICAL AND/OR MENTAL HARDSHIP SHOULD HE OR SHE NOT		ITEMS	GENERAL FUND	OTHER FUNDS
5	RECEIVE THESE SERVICES.				
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
7	MUNICIPALITY OF ANCHORAGE ONLY FUND THOSE PROGRAMS,				
8	WHICH WITHOUT THEIR SERVICES, WOULD SUBJECT AN				
9	INDIVIDUAL TO MENTAL AND/OR PHYSICAL HARDSHIPS. SUCH				
10	SERVICES INCLUDE: SUBSTANCE ABUSE TREATMENT, MENTAL				
11	HEALTH SERVICES, FOOD AND SHELTER FOR THE LOW INCOME,				
12	SEXUAL ASSAULT AND DOMESTIC VIOLENCE TREATMENT, RUNAWAY				
13	SHELTERS HEALTH SERVICES FOR THE LOW INCOME, HOUSING AND				
14	REHABILITATION FOR THE PHYSICALLY AND MENTALLY DISABLED.				
15	NO MORE THAN 5% OF THE BLOCK GRANT SHALL BE TAKEN				
16	THE MUNICIPALITY OF ANCHORAGE FOR ADMINISTRATIVE COSTS				
17	ASSOCIATED WITH ALLOCATION OF THE BLOCK GRANT. IN				
18	ADDITION, A PROGRAM WHICH RECEIVES FUNDING UNDER THE				
19	BLOCK GRANT CAN TAKE NO MORE THAN 5% FOR ADMINISTRATIVE				
20	COSTS.				
21	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		500,000	500,000	
22	HEALTH				
23	STATE HEALTH SERVICES		23,728,600	16,778,600	6,950,000
24	NURSING (160 POSITIONS)	8,830,900			
25	COMMUNICABLE DISEASE CONTROL (26 POSITIONS)	2,483,800			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1.
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAMILY HEALTH (40 POSITIONS)	7,470,400			
5	LAB SERVICES (43 POSITIONS)	2,352,700			
6	PUBLIC HEALTH ADMINISTRATIVE SERVICES (17 POSITIONS)	1,477,300			
7	PRESORTIFIED EXAMINATIONS (1 POSITION)	614,900			
8	HEPATITIS B	407,900			
9	DATA AND WORD PROCESSING (1 POSITION)	82,700			
10	HEALTH GRANTS		8,366,000	7,721,500	644,500
11	INFANT LEARNING GRANTS	2,321,800			
12	COMMUNITY HEALTH GRANTS	3,980,500			
13	IT IS THE INTENT OF THE LEGISLATURE THAT NO CUTS BE MADE				
14	IN THIS GRANT COMPONENT FOR COMMUNITY HEALTH AIDE				
15	PROGRAMS AUTHORIZED BY AS 20.20.010-100.				
16	EMERGENCY MEDICAL SERVICES GRANTS	1,749,900			
17	HEALTH PROMOTION GRANTS	313,800			
18	ALCOHOL AND DRUG ABUSE SERVICES		14,840,700	12,973,300	1,867,400
19	ADMINISTRATION (17 POSITIONS)	1,345,100			
20	DRUG ABUSE GRANTS	1,835,400			
21	ALCOHOL ABUSE GRANTS	11,602,000			
22	DATA AND WORD PROCESSING	50,200			
23	COMMUNITY MENTAL HEALTH GRANTS		9,651,400	9,089,500	561,900
24	COMMUNITY MENTAL HEALTH GRANTS	7,865,600			
25	THE AMOUNT OF 9334,200 IS APPROPRIATED TO THE DIVISION				
26	FOR OPERATING COSTS FOR AN APPROPRIATE EMERGENCY PROGRAM				

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FOR THE CHRONICALLY MENTALLY ILL IN ANCHORAGE, TO BE						4
5	AGREED TO BY THE DIVISION & THE MUNICIPALITY OF						5
6	ANCHORAGE AFTER CONSULTATION WITH SERVICE PROVIDERS IN						6
7	ANCHORAGE.						7
8	FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES	1,785,800					8
9	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS			8,176,300	8,176,300		9
10	INSTITUTIONS AND ADMINISTRATION			26,338,400	20,635,200	5,703,200	10
11	MENTAL HEALTH ADMINISTRATION (24 POSITIONS)	2,062,300					11
12	ALASKA PSYCHIATRIC INSTITUTE (306 POSITIONS)	15,528,700					12
13	HARBORVIEW DEVELOPMENT CENTER (138 POSITIONS)	7,891,700					13
14	DATA AND WORD PROCESSING (1 POSITION)	169,700					14
15	SERVICES TO THE CHRONICALLY MENTALLY ILL	686,000					15
16	ADMINISTRATIVE SERVICES			5,574,300	4,337,700	1,236,600	16
17	COMMISSIONER'S OFFICE (9 POSITIONS)	48,800					17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						18
19	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL						19
20	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS						20
21	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.						21
22	AUDIT (8 POSITIONS)	533,900					22
23	PERSONNEL AND PAYROLL (16 POSITIONS)	685,000					23
24	BUDGET AND FINANCE (38 POSITIONS)	1,732,400					24
25	GOVERNOR'S COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)	300,000					25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DATA AND WORD PROCESSING (11 POSITIONS)	582,600				4
5	PLANNING AND DEVELOPMENT (13 POSITIONS)	982,400				5
6	VITAL STATISTICS (12 POSITIONS)	440,900				6
7	OVERHEAD AND ASSOCIATED COSTS CIP (4 POSITIONS)	268,300				7
8		*****	*****			8
9		***** DEPARTMENT OF LABOR *****				9
10		*****	*****			10
11	EMPLOYMENT SECURITY		36,865,200	4,397,200	31,668,000	11
12	EMPLOYMENT SECURITY					12
13	EMPLOYMENT SERVICES (200 POSITIONS)	18,536,700				13
14	UNEMPLOYMENT INSURANCE (271 POSITIONS)	16,193,900				14
15	IT IS THE INTENT OF THE LEGISLATURE TO FUND THE INTERIM					15
16	BENEFITS PROGRAM FOR THE SUMMER OF 1986 ONLY. THIS					16
17	PROGRAM WILL NOT BE FUNDED FOR THE SUMMER OF 1987.					17
18	DIRECTORS OFFICE (4 POSITIONS)	277,000				18
19	WORKERS INCENTIVE (WIN) (17 POSITIONS)	1,016,400				19
20	YOUTH EMPLOYMENT SERVICES (YES) (5 POSITIONS)	270,000				20
21	COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED	34,200				21
22	DATA PROCESSING (47 POSITIONS)	3,393,800				22
23	ADMINISTRATIVE SERVICES					23
24	MANAGEMENT SERVICES (49 POSITIONS)	2,514,700				24
25	SPECIAL SERVICES (30 POSITIONS)	1,828,500				25
26	COMMISSIONER'S OFFICE		14,830,500	8,702,800	6,127,500	26

1	DEPARTMENT OF LABOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COMMISSIONER'S OFFICE (11 POSITIONS)	1,196,300			
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
6	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL				
7	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS				
8	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.				
9	OCCUPATIONAL SAFETY AND HEALTH (36 POSITIONS)	2,769,800			
10	FISHERMENS FUND (3 POSITIONS)	1,452,700			
11	WORKERS' COMPENSATION (53 POSITIONS)	5,718,500			
12	LABOR STANDARDS AND SAFETY				
13	WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,570,300			
14	MECHANICAL INSPECTION (23 POSITIONS)	1,540,400			
15	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	582,300			
16	*****		*****		
17	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****		
18	*****		*****		
19	PUBLIC PROTECTION				
20	MEASUREMENT STANDARDS (49 POSITIONS)		2,212,800	2,012,300	200,500
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
22	MEASUREMENT STANDARDS AND THE DEPARTMENT OF PUBLIC				
23	SAFETY WORK TOGETHER IN ENFORCEMENT OF THE AIR CARRIER				
24	INSURANCE PROGRAM.				
25	BANKING SECURITIES & CORPORATIONS		1,371,200	1,256,900	114,300

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
													APPROPRIATION	APPROPRIATION FUND SOURCES										
													ITEMS	GENERAL FUND	OTHER FUNDS									
1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)																1								
2																2								
3													ALLOCATIONS			3								
4 FINANCIAL INSTITUTIONS (17 POSITIONS)													1,050,800			6								
5 CORPORATIONS (7 POSITIONS)													270,800			5								
6 DATA AND WORD PROCESSING													49,600			6								
7 INSURANCE (19 POSITIONS)													1,034,300	637,200	397,100	7								
8 OCCUPATIONAL LICENSING													1,963,400	1,233,800	729,600	8								
9 ADMINISTRATION (21 POSITIONS)													1,150,000			9								
10 LICENSING BOARDS													133,400			10								
11 INVESTIGATIONS (9 POSITIONS)													680,000			11								
12 COMMISSIONER & ADMINISTRATIVE SERVICES													1,577,200	1,577,200		12								
13 COMMISSIONER & ADMINISTRATIVE SERVICES (23 POSITIONS)													1,325,500			13								
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT																14								
15 GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL																15								
16 INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS																16								
17 BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.																17								
18 DATA AND WORD PROCESSING (3 POSITIONS)													251,700			18								
19 ALASKA PUBLIC UTILITIES COMMISSION (48 POSITIONS)													3,877,200	2,881,900	995,300	19								
20 REAL ESTATE COMMISSION (8 POSITIONS)													559,200	149,000	410,200	20								
21 OIL AND GAS CONSERVATION COMMISSION													1,881,100	1,781,100	100,000	21								
22 OPERATIONS (24 POSITIONS)													1,776,600			22								
23 DATA AND WORD PROCESSING (1 POSITION)													104,500			23								
24 DEVELOPMENT																24								
25 ALASKA POWER AUTHORITY													9,747,900	1,429,700	8,318,200	25								

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION (19 POSITIONS)	1,479,700			
5	PLANT OPERATION & MAINTENANCE (4 POSITIONS)	4,442,300			
6	PROJECT POSITIONS/ASSOCIATED COSTS (50 POSITIONS)	3,825,900			
7	POWER COST EQUALIZATION (1 POSITION)		17,630,000	17,630,000	
8	ECONOMIC DEVELOPMENT ADVOCATES		2,657,400	2,483,600	173,800
9	SMALL BUSINESS DEVELOPMENT (3 POSITIONS)	376,000			
10	MINERALS DEVELOPMENT (4 POSITIONS)	344,900			
11	COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	362,300			
12	INTERNATIONAL TRADE (4 POSITIONS)	756,100			
13	FOREST PRODUCTS (4 POSITIONS)	245,500			
14	RESEARCH, ANALYSIS AND SUPPORT (9 POSITIONS)	565,900			
15	DATA AND WORD PROCESSING	6,700			
16	INVESTMENTS		1,362,300		1,362,300
17	OPERATIONS (26 POSITIONS)	1,360,400			
18	DATA AND WORD PROCESSING	1,900			
19	ACCOUNTING AND COLLECTIONS		1,842,400		1,842,400
20	OPERATIONS (31 POSITIONS)	1,691,200			
21	DATA AND WORD PROCESSING (1 POSITION)	151,200			
22	FISHERIES ENHANCEMENT TAX RECEIPTS		3,186,600	3,186,600	
23	TOURISM (22 POSITIONS)		7,162,900	6,937,900	225,000
24	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (18 POSITIONS)		1,714,400		1,714,400
25	ALASKA SEAFOOD MARKETING INSTITUTE (7 POSITIONS)		3,352,100	1,859,100	1,493,000

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			4
5	*****		*****			5
6	PUBLIC PROTECTION					6
7	DISASTER PLANNING AND CONTROL		1,856,400	760,800	1,095,600	7
8	CIVIL PREPAREDNESS AND DISASTER RELIEF (18 POSITIONS)	934,700				8
9	STATE EMERGENCY MANAGEMENT PROGRAMS	40,000				9
10	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	868,000				10
11	DATA AND WORD PROCESSING	13,700				11
12	ALASKA NATIONAL GUARD		7,128,000	3,206,200	3,921,800	12
13	OFFICE OF ADJUTANT GENERAL (27 POSITIONS)	1,346,500				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					14
15	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL					15
16	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS					16
17	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					17
18	FACILITIES MAINTENANCE/ARMY (35 POSITIONS)	4,199,000				18
19	AIR TRAINING SUPPORT (21 POSITIONS)	1,518,600				19
20	ALASKA MILITARY ACADEMY	6,300				20
21	DATA AND WORD PROCESSING	57,600				21
22	ALASKA NATIONAL GUARD BENEFITS		1,564,100	1,564,100		22
23	RETENTION BENEFITS	522,900				23
24	RETIREMENT BENEFITS	1,041,200				24
25	VETERANS' AFFAIRS		668,900	668,900		25

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	VETERANS' SERVICES (2 POSITIONS)	668,900			
5	*****		*****		
6	***** DEPARTMENT OF NATURAL RESOURCES		*****		
7	*****		*****		
8	NATURAL RESOURCE MANAGEMENT				
9	MANAGEMENT AND ADMINISTRATION		8,522,800	8,301,100	221,700
10	COMMISSIONER'S OFFICE (16 POSITIONS)	1,262,800			
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
12	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL				
13	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS				
14	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.				
15	ADMINISTRATIVE SERVICES (52 POSITIONS)	2,177,700			
16	INFORMATION/RECORDS MANAGEMENT (88 POSITIONS)	3,368,200			
17	INFORMATION/RECORDS MANAGEMENT-DATA AND WORD PROCESSING (23 POSITIONS)	1,598,800			
18	DATA PROCESSING-DIRECT CHARGE CIP (2 POSITIONS)	115,300			
19	LAND AND WATER MANAGEMENT		11,817,500	10,724,600	1,092,900
20	LAND/WATER PUBLIC USE (168 POSITIONS)	9,411,700			
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
22	CONTINUE TO ACCEPT SHORE FISHERY LEASE APPLICATIONS AND				
23	TO ACTIVELY MAINTAIN THE APPLICATION FILE IN ORDER OF				
24	PRIORITY. FURTHER, THE DEPARTMENT SHOULD EXAMINE				
25	OPPORTUNITIES FOR USER FEES, INCLUDING LEASE TRANSFER				
26	FEES, AND ANY REQUIRED LEGISLATIVE CHANGES NECESSARY TO				

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	IMPLEMENT THESE RECOMMENDATIONS, AS A MEANS OF		ITEMS	GENERAL FUND	OTHER FUNDS
5	SUPPORTING THE ADMINISTRATIVE COSTS OF THE SHORE FISHERY				
6	LEASE PROGRAM AND REPORT BACK TO THE LEGISLATURE WITH				
7	RECOMMENDATIONS AT THE START OF THE NEXT SESSION.				
8	IN THE EVENT THAT THE SHORE FISHERY LEASING STATUTE				
9	(AS38.05.082) IS AMENDED TO ALLOW FOR A FEE SCHEDULE				
10	SUFFICIENT TO PROVIDE FOR THE EXPENSES OF FULLY FUNDING				
11	THE PROJECT. SUCH FEES SHALL BE CHARGED AND COLLECTED UP				
12	TO THE AMOUNT OF \$256,000.				
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
14	APPRAISE THE EAGLE RIVER GREENBELT IN ORDER TO PREPARE				
15	FOR ITS ACQUISITION.				
16	LAND CONVEYANCES (43 POSITIONS)	2,405,800			
17	POSITIONS AND FUNDS FROM THE LAND DISPOSAL PROJECTS WILL				
18	BE REALLOCATED TO THE MUNICIPAL ENTITLEMENT PROJECT IN				
19	THE EVENT THAT THE MUNICIPAL ENTITLEMENT ACT IS AMENDED				
20	BY THE LEGISLATURE, SUFFICIENT TO MEET THE OBLIGATIONS				
21	CREATED UNDER SUCH AMENDMENTS, TO THE EXTENT OF \$130,000.				
22	FOREST MANAGEMENT (212 POSITIONS)		8,334,200	7,835,700	498,500
23	THE SUM OF \$70,000 IS APPROPRIATED IN THE GRANT LINE TO				
24	THE ANCHORAGE CAREER CENTER FOR THE WILDLANDS FIRE				
25	MANAGEMENT FOREST STUDENT INTERN PROGRAM.				

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PETROLEUM MANAGEMENT (41 POSITIONS)		2,771,300	2,675,300	96,000
5	GEOLOGY, ENERGY AND MINING		11,448,200	6,167,800	3,280,400
6	MINERALS MANAGEMENT (35 POSITIONS)	3,386,000			
7	ENERGY RESOURCES (28 POSITIONS)	1,326,400			
8	MINERALS/MATERIALS DEVELOPMENT (16 POSITIONS)	1,277,400			
9	LAND & PUBLIC SAFETY (42 POSITIONS)	2,962,300			
10	THE SUM OF 935,000 IS APPROPRIATED TO THE DEPARTMENT OF				
11	NATURAL RESOURCES, DIVISION OF GEOLOGICAL AND				
12	GEOPHYSICAL SURVEY FOR THE SURVEY STUDENT INTERN PROGRAM.				
13	WATER RESOURCES (16 POSITIONS)	959,100			
14	ADMINISTRATIVE/DATA PROCESSING SUPPORT (8 POSITIONS)	1,060,700			
15	SURVEY/DIRECT CHARGE CIP (7 POSITIONS)	476,300			
16	PARKS AND RECREATION MANAGEMENT		7,136,700	5,395,800	1,740,900
17	HISTORIC RESOURCE MANAGEMENT (7 POSITIONS)	322,000			
18	PARKS MANAGEMENT (128 POSITIONS)	5,386,700			
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE WOOD				
20	TIRCHNIK STATE PARK RANGER BE FUNDED FOR 8 MONTHS.				
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
22	COMMISSIONER INCREASE THE EMPHASIS ON THE OPERATION AND				
23	MAINTENANCE OF THE CROOKED CREEK STATE RECREATION SITE				
24	DURING THE HEAVY USE PERIODS.				
25	THE SUM OF 650,000 IS APPROPRIATED TO THE DEPARTMENT OF				
26	NATURAL RESOURCES, DIVISION OF PARKS AND RECREATION				

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)			1
2	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
3			3
4 MANAGEMENT, FOR THE ALASKA HANDICAPPED SPORTS AND			4
5 RECREATION ASSOCIATION.			5
6 PARKS/DIRECT CHARGE/OVERHEAD CIP (26 POSITIONS)	1,428,000		6
7 AGRICULTURAL MANAGEMENT		2,539,800	7
8 AGRICULTURAL MANAGEMENT (44 POSITIONS)	2,319,700	1,207,000	8
9 THE SUM OF \$9,000 IS APPROPRIATED TO THE DIVISION OF			9
10 AGRICULTURE FOR TRAVEL AND ASSOCIATED COSTS FOR THE			10
11 STATE SOIL AND WATER CONSERVATION BOARD.			11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE			12
13 HORTICULTURAL DEVELOPMENT PROJECT IN THE DIVISION OF			13
14 AGRICULTURE BE CONTINUED.			14
15 AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS)	220,100		15
16	*****	*****	16
17	***** DEPARTMENT OF FISH & GAME *****		17
18	*****	*****	18
19 NATURAL RESOURCE MANAGEMENT			19
20 COMMERCIAL FISHERIES		22,431,300	20
21 COMMERCIAL FISHERIES (535 POSITIONS)	17,128,200	17,561,500	21
22 IT IS THE INTENT OF THE LEGISLATURE THAT THE FOLLOWING			22
-23 HQ AND S.E. POSITIONS BE RETAINED: BIOMETRICIAN,			23
24 FISHERIES BIOLOGIST III, REGULATIONS SPECIALIST,			24
25 STATISTICAL TECHNICIAN II, FISHERIES BIOLOGIST II, AND			25
26 THAT THE CLERK TYPIST'S POSITIONS BE FUNDED FOR 12			26
-27 MONTHS.			27

1	DEPARTMENT OF FISH & GAME (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4	IT IS THE INTENT OF THE LEGISLATURE TO FUND THE SALMON		4
5	TROLL LOODOOK PROGRAM AT \$85,300; THE PORT MOLLER TEST		5
6	FISHERY AT \$38,000. THE NAKWER AND MOYUKUR SPOLT		6
7	PROGRAMS AT \$28,000 EACH. 8 PERSON MONTHS OF FISHERIES		7
8	TECHNICIANS FOR DUTCH HARBOR AT \$30,000 AND THE		8
9	COLLECTION OF DISTRICT TRANSFERS IN EGOGIR AND UOASHIK		9
10	TO IMPLEMENT THE 48 HOUR REGULATION \$20,000.		10
11	VESSELS (16 POSITIONS)	1,398,400	11
12	SPECIAL PROJECTS (100 POSITIONS)	3,628,700	12
13	CAPITAL IMPROVEMENT POSITION COSTS (3 POSITIONS)	284,000	13
14	SPORT FISHERIES	8,150,800	14
15	SPORT FISHERIES (190 POSITIONS)	7,786,700	15
16	SPECIAL PROJECTS (19 POSITIONS)	364,100	16
17	F.R.E.W.	14,961,000	17
18	F.R.E.W. (320 POSITIONS)	14,396,500	18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE FOLLOWING		19
20	PROJECTS BE FUNDED AS INDICATED: SIKUSOILAQ HATCHERY -		20
21	\$327,600; KARLUK STREAMSIDE FACILITY FOR KARLUK LAKE,		21
22	TURNS RIVER TO TOTAL \$196,600; SMETTISHAM HATCHERY		22
23	INCREASE TO 40 MILLION CROWN EGGS \$77,400; SOUTHEAST FISH		23
24	PATHOLOGY LAB \$206,200. THE FOLLOWING PROJECTS ARE		24
25	REQUESTED AS INDICATED: HOMER SPORTFISH <\$32,200>; DATA		25
26	RIGHT I PFT <\$62,900>; SE REGION ADMINISTRATION		26
27	<\$28,500>; CLEAR HATCHERY <\$249,800>; PATHOLOGY		27

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	<073,500>, WESTERN SE AREA BIOLOGY <029,700>. THE				
5	BEAVER FALLS HATCHERY SOCKEYE REHABILITATION PROGRAM IS				
6	FUNDED AT 0185,000. LEISURE LAKE FERTILIZATION PROJECT				
7	WILL BE CONTINUED AT 037,900.				
8	SPECIAL PROJECTS	348,200			
9	CAPITAL IMPROVEMENT POSITION COSTS (4 POSITIONS)	216,500			
10	COMMERCIAL FISHERIES ENTRY COMMISSION (43 POSITIONS)		2,406,800	2,236,000	170,800
11	THE LEGISLATURE INTENDS THE ADDITIONAL PROGRAM RECEIPTS				
12	AUTHORITY (030,000) TO SUPPORT CFEC'S DATA PROCESSING				
13	AND RESEARCH FUNCTIONS AND CONTINUE FOR ONE YEAR THE USE				
14	OF THE 4361 CPU AT CFEC'S LOCATION.				
15	GAME		12,197,100	2,484,600	9,712,500
16	GAME (169 POSITIONS)	10,692,000			
17	SPECIAL PROJECTS (17 POSITIONS)	1,450,400			
18	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	54,700			
19	ADMINISTRATION AND SUPPORT		5,321,500	4,833,800	487,700
20	OFFICE OF THE COMMISSIONER (9 POSITIONS)	839,500			
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
22	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL				
23	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS				
24	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.				
25	PUBLIC COMMUNICATIONS (10 POSITIONS)	734,100			

1	DEPARTMENT OF FISH & GAME (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATIVE SERVICES (63 POSITIONS)		3,747,900				4
5	BOARDS OF FISHERIES AND GAME (13 POSITIONS)			1,095,300	596,500	498,800	5
6	SUBSISTENCE			2,879,100	2,179,100	700,000	6
7	SUBSISTENCE (50 POSITIONS)		2,679,100				7
8	SPECIAL PROJECTS		200,000				8
9	HABITAT			3,842,900	3,079,100	763,800	9
10	HABITAT (54 POSITIONS)		3,079,100				10
11	SPECIAL PROJECTS (21 POSITIONS)		763,800				11
12		*****		*****			12
13		***** DEPARTMENT OF PUBLIC SAFETY *****					13
14		*****		*****			14
15	NATURAL RESOURCE MANAGEMENT						15
16	FISH & WILDLIFE PROTECTION			13,637,200	13,637,200		16
17	ENFORCEMENT & INVESTIGATIVE SERVICES UNIT (152 POSITIONS)		10,113,600				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT SEVEN						18
19	FULL-TIME, PRESENTLY VACANT, TROOPER POSITIONS BE						19
20	ELIMINATED AND REPLACED WITH 11 SEASONAL FISH AND						20
21	WILDLIFE ENFORCEMENT OFFICERS.						21
22	DIRECTOR'S OFFICE (4 POSITIONS)		284,600				22
23	AIRCRAFT SECTION (6 POSITIONS)		818,800				23
24	MARINE ENFORCEMENT (17 POSITIONS)		2,420,200				24

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PUBLIC PROTECTION						4
5	FIRE PREVENTION			1,644,400	1,274,300	370,100	5
6	FIRE PREVENTION OPERATIONS (17 POSITIONS)	1,296,800					6
7	FEDERAL COMMUNITY PROJECTS	10,000					7
8	FIRE SERVICE TRAINING (3 POSITIONS)	337,600					8
9	HIGHWAY SAFETY PLANNING AGENCY			1,547,700	158,500	1,389,200	9
10	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	158,500					10
11	FEDERAL GRANTS	1,389,200					11
12	MOTOR VEHICLES			7,108,100	6,473,900	634,200	12
13	DRIVER SERVICES (32 POSITIONS)	1,272,800					13
14	VEHICLE SERVICES (10 POSITIONS)	431,700					14
15	FIELD SERVICES (106 POSITIONS)	4,378,900					15
16	ADMINISTRATION (14 POSITIONS)	678,600					16
17	COMMERCIAL VEHICLE SAFETY (5 POSITIONS)	346,100					17
18	ADMINISTRATION OF JUSTICE						18
19	ALASKA STATE TROOPERS			36,038,000	35,590,900	447,100	19
20	DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU (316 POSITIONS)	26,260,800					20
21	NARCOTICS UNIT (18 POSITIONS)	2,305,600					21
22	WESTERN STATES INFORMATION NETWORK	104,200					22
23	DIRECTOR'S OFFICE (11 POSITIONS)	719,900					23
24	CENTRAL COMMUNICATIONS (24 POSITIONS)	1,254,900					24
25	COMMUNITY SERVICES (4 POSITIONS)	299,700					25

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF PUBLIC SAFETY (CONT.)					1
2						2
3						3
4	JUDICIAL SERVICES (52 POSITIONS)	3,691,200				4
5	PRISONER TRANSPORTATION	750,000				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT IF INCREASED					6
7	PRISONER TRANSPORTATION COSTS ARE INCURRED DUE TO THE					7
8	MINNESOTA MOVE, THE DEPARTMENT SHALL PAY SUCH COSTS AND					8
9	SUBMIT A SUPPLEMENTAL APPROPRIATION TO THE LEGISLATURE.					9
10	SEARCH AND RESCUE	169,700				10
11	BUILDING SECURITY (9 POSITIONS)	482,000				11
12	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,400,100	6,400,100		12
13	CONTRACTS	4,541,200				13
14	SUPPORT (12 POSITIONS)	1,591,000				14
15	ADMINISTRATOR (3 POSITIONS)	267,900				15
16	ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		310,900	310,900		16
17	VIOLENT CRIMES COMPENSATION BOARD (3 POSITIONS)		963,100	680,100	283,000	17
18	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		5,162,500	4,687,500	475,000	18
19	ADMINISTRATION		10,546,800	10,001,000	545,800	19
20	CONTRACT JAILS (2 POSITIONS)	3,046,800				20
21	COMMISSIONER'S OFFICE (6 POSITIONS)	569,900				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					22
23	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL					23
24	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS					24
25	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					26
27	OF COMMERCE AND ECONOMIC DEVELOPMENT, DIVISION OF					27

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	APPROPRIATION	2
3	ALLOCATIONS	3
4 MEASUREMENT STANDARDS AND THE DEPARTMENT OF PUBLIC	ITEMS	4
5 SAFETY WORK TOGETHER IN ENFORCEMENT OF THE AIR CARRIER	GENERAL FUND	5
6 INSURANCE PROGRAM.	OTHER FUNDS	6
7 TRAINING ACADEMY (13 POSITIONS)	1,636,900	7
8 ADMINISTRATIVE SERVICES (47 POSITIONS)	2,218,600	8
9 CIVIL AIR PATROL	370,400	9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA WING		10
11 OF THE CIVIL AIR PATROL WILL BEGIN CHARGING THEIR		11
12 MEMBERS A REASONABLE HOURLY RATE, PLUS FUEL COSTS, FOR		12
13 PROFICIENCY FLYING. THOSE FUNDS WILL BE USED TO OFFSET		13
14 THE COST OF MAINTENANCE FOR C.A.P. AIRCRAFT.		14
15 LABORATORY SERVICES (16 POSITIONS)	1,029,000	15
16 DATA AND WORD PROCESSING (15 POSITIONS)	1,675,200	16
17	*****	17
18	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****	18
19	*****	19
20 STATEWIDE PROGRAMS	15,753,600	20
21 STATEWIDE PROGRAMS		21
22 COMMISSIONER'S OFFICE (8 POSITIONS)	575,800	22
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		23
24 FULLY IMPLEMENT A PROGRAMMED MAINTENANCE PLAN TO SHOW		24
25 EXPENDITURE OF MAN HOURS, EQUIPMENT, AND MATERIAL FOR		25
26 EACH ROAD, AIRPORT, AND BUILDING BEING MAINTAINED. THE		26
27 DEPARTMENT MAY CHOOSE EITHER OR BOTH THE CENTRAL REGION		27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	OR THE NORTHERN REGION OR BOTH.		ITEMS	GENERAL FUND	4
5	IT IS THE INTENT OF THE LEGISLATURE TO REDUCE VEHICLE			OTHER FUNDS	5
6	MAINTENANCE AND REPAIR COSTS BY ALLOWING USER AGENCIES				6
7	TO USE EITHER STATE EQUIPMENT FLEET FACILITIES OR				7
8	PRIVATE VENDOR FACILITIES.				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				9
10	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL				10
11	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS				11
12	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				13
14	OF TRANSPORTATION PURCHASE SIGNS FROM THE CORRECTIONAL				14
15	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS WHEN				15
16	SIGNS ARE NOT AVAILABLE FROM AN IN-STATE VENDOR.				16
17	STATEWIDE DEPUTY COMMISSIONER (5 POSITIONS)	242,700			17
18	EQUAL EMPLOYMENT & CIVIL RIGHTS (12 POSITIONS)	704,100			18
19	STATEWIDE INTERNAL REVIEW (14 POSITIONS)	842,500			19
20	STATEWIDE MANAGEMENT & FINANCE				20
21	MANAGEMENT AND FINANCE (42 POSITIONS)	2,124,600			21
22	STATE EQUIPMENT FLEET (7 POSITIONS)	441,000			22
-23	STATEWIDE INFORMATION SYSTEMS (31 POSITIONS)	2,167,800			23
24	STATEWIDE PLANS, PROGRAMS & BUDGET (32 POSITIONS)	1,846,200			24
25	STATEWIDE AVIATION PLANNING (4 POSITIONS)	250,500			25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2			2
3		ALLOCATIONS	3
4	STATEWIDE RESEARCH (12 POSITIONS)	774,988	4
5	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS		5
6	ENGINEERING AND OPERATIONS STANDARDS (33 POSITIONS)	2,286,000	6
7	CIP PROGRAM (52 POSITIONS)	3,497,500	7
8	CENTRAL REGION PROGRAMS		8
9	CENTRAL REGION PROGRAMS		9
10	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,710,100	10
11	STATE EQUIPMENT FLEET (58 POSITIONS)	6,132,100	11
12	AIRPORT LEASING (6 POSITIONS)	271,200	12
13	CENTRAL REGION PLANNING (22 POSITIONS)	1,113,600	13
14	CENTRAL REGION DESIGN AND CONSTRUCTION		14
15	ENGINEERING MANAGEMENT (75 POSITIONS)	5,153,800	15
16	CIP PROGRAM (525 POSITIONS)	23,139,000	16
17	CENTRAL REGION MAINTENANCE AND OPERATIONS		17
18	HIGHWAYS AND AVIATION (201 POSITIONS)	26,956,500	18
19	IT IS THE INTENT OF THE LEGISLATURE THAT CROW CREEK ROAD		19
20	BE MAINTAINED AND UPGRADED DURING THE PEAK SEASON TO		20
21	PERMIT READY ACCESS TO AN AREA FREQUENTED BY TOURISTS.		21
22	IT IS THE INTENT OF THE LEGISLATURE THAT AN EFFORT BE		22
23	MADE BY THE DEPARTMENT TO MINIMIZE OVERTIME EXPENSE AND		23
24	YET PROVIDE 7-DAY-A-WEEK SNOW REMOVAL AND SANDING		24
25	SERVICES FOR ANCHORAGE ROADS, WHERE NECESSARY AND		25
26	FEASIBLE.		26

APPROPRIATION	APPROPRIATION	FUND SOURCES
ITEMS	GENERAL FUND	OTHER FUNDS
	69,853,300	35,652,400
		34,200,900

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE TRAFFIC SIGNAL MANAGEMENT	826,000				4
5	FACILITIES (26 POSITIONS)	3,395,700				5
6	ADMINISTRATION (20 POSITIONS)	1,155,300				6
7	ANCHORAGE INTERNATIONAL AIRPORT		19,115,000		19,115,000	7
8	FIELD MAINTENANCE (50 POSITIONS)	3,090,000				8
9	BUILDING MAINTENANCE (47 POSITIONS)	3,647,800				9
10	SECURITY (72 POSITIONS)	4,063,000				10
11	CUSTODIAL (71 POSITIONS)	3,272,200				11
12	EQUIPMENT MAINTENANCE (15 POSITIONS)	1,319,500				12
13	ADMINISTRATION (22 POSITIONS)	3,661,700				13
14	DATA AND WORD PROCESSING	60,800				14
15	NORTHERN REGION PROGRAMS		77,435,300	42,553,900	34,881,400	15
16	NORTHERN REGION PROGRAMS					16
17	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (34 POSITIONS)	1,672,800				17
18	WESTERN DISTRICT ADMINISTRATIVE SERVICES (6 POSITIONS)	337,000				18
19	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (8 POSITIONS)	345,600				19
20	DATA AND WORD PROCESSING	38,500				20
21	INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)	7,008,600				21
22	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	935,200				22
23	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (22 POSITIONS)	2,328,300				23

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BUILDING MAINTENANCE (8 POSITIONS)	1,432,300					4
5	SECURITY (43 POSITIONS)	2,717,900					5
6	CUSTODIAL (13 POSITIONS)	683,100					6
7	ADMINISTRATION (12 POSITIONS)	1,367,800					7
8	SOUTHEAST REGION PROGRAMS			26,038,700	14,717,400	11,321,300	8
9	SOUTHEAST REGION PROGRAMS						9
10	ADMINISTRATIVE SERVICES (22 POSITIONS)	1,039,800					10
11	STATE EQUIPMENT FLEET (20 POSITIONS)	2,015,400					11
12	SOUTHEAST REGION PLANNING (5 POSITIONS)	376,800					12
13	SOUTHEAST REGION DESIGN AND CONSTRUCTION						13
14	ENGINEERING MANAGEMENT (16 POSITIONS)	1,322,400					14
15	CIP PROGRAM (169 POSITIONS)	8,671,200					15
16	SOUTHEAST REGION MAINTENANCE AND OPERATIONS						16
17	HIGHWAYS AND AVIATION (61 POSITIONS)	7,611,800					17
18	FACILITIES (34 POSITIONS)	4,608,700					18
19	ADMINISTRATION (6 POSITIONS)	392,600					19
20	MARINE PROGRAMS			62,969,900	58,977,800	3,992,100	20
21	MARINE PROGRAMS						21
22	ADMINISTRATION (47 POSITIONS)	2,226,700					22
-23	MARINE FACILITIES ENGINEERING						23
24	MANAGEMENT (5 POSITIONS)	433,000					24
25	CIP PROGRAM (21 POSITIONS)	1,341,500					25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	MARINE MARKETING AND SERVICES						4
5	MARKETING MANAGEMENT (20 POSITIONS)		1,363,200				5
6	SOUTHEAST SHORE FACILITIES (39 POSITIONS)		2,712,900				6
7	SOUTHWEST SHORE FACILITIES (9 POSITIONS)		678,200				7
8	MARINE OPERATIONS						8
9	MANAGEMENT (13 POSITIONS)		1,047,800				9
10	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)		43,924,200				10
11	NO MAINLINE VESSEL OTHER THAN M/V COLUMBIA SHALL BE PUT						11
12	ON UNMANNED LAYUP IN FISCAL YEAR 1987.						12
13	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)		9,242,400				13
14		*****		*****			14
15		***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****			15
16		*****		*****			16
17	NATURAL RESOURCE MANAGEMENT						17
18	ADMINISTRATION			1,454,200	1,408,700	45,500	18
19	OFFICE OF THE COMMISSIONER (6 POSITIONS)		418,700				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						20
21	OF ENVIRONMENTAL CONSERVATION'S FISCAL YEAR 1988 BUDGET						21
22	BE PREPARED AND PRESENTED TO THE LEGISLATURE IN PROJECT						22
23	BUDGET FORMAT, SIMILAR TO THE DEPARTMENT OF NATURAL						23
24	RESOURCES AND THE DEPARTMENT OF FISH AND GAME BUDGETS.						24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						25
26	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL						26

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS	ITEMS	4
5 BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.	GENERAL FUND	5
6 PUBLIC INFORMATION (2 POSITIONS)	OTHER FUNDS	6
7 ADMINISTRATIVE SERVICES (13 POSITIONS)		7
8 DATA AND WORD PROCESSING (3 POSITIONS)		8
9 FACILITY CONSTRUCTION AND OPERATIONS	2,000,100	9
10 FACILITY CONSTRUCTION AND OPERATIONS (10 POSITIONS)	1,174,200	10
11 FY87 INTENT: THE SUM OF \$171,400 IS APPROPRIATED TO THE		11
12 DEPARTMENT OF ENVIRONMENTAL CONSERVATION, FACILITY		12
13 CONSTRUCTION AND OPERATION, TO BE AWARDED AS A GRANT TO		13
14 THE TANANA CHIEFS CONFERENCE TO PROVIDE CONTINUED		14
15 SUPPORT OF THE REMOTE MAINTENANCE PROGRAM.		15
16 FY87 INTENT: THE SUM OF 083,300 IS APPROPRIATED TO THE		16
17 DEPARTMENT OF ENVIRONMENTAL CONSERVATION, FACILITY		17
18 CONSTRUCTION AND OPERATION, TO BE AWARDED AS A GRANT TO		18
19 THE YUKON-KUSKOKWIM REGIONAL HEALTH CORPORATION TO		19
20 PROVIDE CONTINUED SUPPORT OF THE REMOTE MAINTENANCE		20
21 PROGRAM.		21
22 FY87 INTENT: THE SUM OF \$45,300 IS APPROPRIATED TO THE		22
-23 DEPARTMENT OF ENVIRONMENTAL CONSERVATION, FACILITY		23
24 CONSTRUCTION AND OPERATION, TO BE AWARDED AS A GRANT TO		24
25 THE BRISTOL BAY NATIVE HEALTH CORPORATION TO PROVIDE		25
26 CONTINUED SUPPORT TO THE REMOTE MAINTENANCE PROGRAM.		26

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CIP OVERHEAD POSITIONS (13 POSITIONS)	825,900			
5	ENVIRONMENTAL QUALITY		9,672,500	6,888,600	2,783,900
6	ENVIRONMENTAL QUALITY DIRECTOR (6 POSITIONS)	425,100			
7	SOUTHEAST REGION (19 POSITIONS)	1,009,100			
8	SOUTHCENTRAL REGION (49 POSITIONS)	2,400,900			
9	NORTHERN REGION (33 POSITIONS)	1,951,200			
10	MONITORING & LABORATORY SUPPORT (16 POSITIONS)	937,100			
11	AIR AND SOLID WASTE (16 POSITIONS)	1,716,900			
12	WATER QUALITY MANAGEMENT (15 POSITIONS)	1,232,200			
13	PUBLIC PROTECTION				
14	ENVIRONMENTAL HEALTH		3,495,100	2,810,100	685,000
15	ENVIRONMENTAL HEALTH DIRECTOR (5 POSITIONS)	321,900			
16	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)	78,500			
17	MEAT AND POULTRY INSPECTION (12 POSITIONS)	646,200			
18	SEAFOOD INDUSTRY (21 POSITIONS)	1,109,800			
19	SANITATION (18 POSITIONS)	971,800			
20	PALMER LABORATORY (8 POSITIONS)	366,900			

1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			4
5	*****		*****			5
6	SOCIAL SERVICES					6
7	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		3,442,900	3,442,900		7
8	HOMEOWNERS' PROPERTY TAX EXEMPTION	3,184,200				8
9	RENTERS' EQUIVALENCY REBATE	258,700				9
10	CHILD ASSISTANCE		12,772,200	12,772,200		10
11	CHILD CARE (6 POSITIONS)	10,037,800				11
12	HEAD START GRANTS (1 POSITION)	2,734,400				12
13	JOB TRAINING PARTNERSHIP ACT		14,172,200	722,800	13,449,400	13
14	TRAINING/ENERGY FIELD OFFICES (18 POSITIONS)	3,858,000				14
15	YOUTH PROGRAMS	2,559,400				15
16	GOVERNOR'S TRAINING PROGRAM (13 POSITIONS)	7,085,900				16
17	DISLOCATED WORKERS	668,900				17
18	DISPLACED HOMEMAKERS		100,000	100,000		18
19	DEVELOPMENT					19
20	COMMUNITY ASSISTANCE GRANTS		4,950,000	2,150,000	2,800,000	20
21	AGRICULTURAL LAND EXEMPTION	150,000				21
22	NATIONAL FOREST RECEIPTS	2,800,000				22
23	RURAL DEVELOPMENT GRANTS	2,000,000				23
24	LOCAL GOVERNMENT ASSISTANCE		5,540,800	3,725,900	1,814,900	24
25	TRAINING AND DEVELOPMENT (39 POSITIONS)	2,244,300				25

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS
4	STATE ASSESSOR (6 POSITIONS)	318,200	GENERAL FUND
5	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	130,600	OTHER FUNDS
6	GRANTS ADMINISTRATION (11 POSITIONS)	573,000	3
7	STATEWIDE ASSISTANCE (11 POSITIONS)	2,274,700	4
8	ENERGY PROGRAMS	1,763,900	5
9	ENERGY CONSERVATION (11 POSITIONS)	1,232,100	6
10	WEATHERIZATION CIP (6 POSITIONS)	404,700	7
11	INSTITUTIONAL BUILDING CONSERVATION CIP (2 POSITIONS)	127,100	8
12	RURAL DEVELOPMENT	899,300	9
13	ANCSA PLAN OF SURVEY (7 POSITIONS)	611,900	10
14	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	287,400	11
15	BLOCK GRANTS CIP (1 POSITION)	77,500	12
16	ADMINISTRATION & SUPPORT	1,994,300	13
17	OFFICE OF THE COMMISSIONER (4 POSITIONS)	804,600	14
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		15
19	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL		16
20	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS		17
21	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.		18
22	ADMINISTRATIVE SERVICES (28 POSITIONS)	1,174,700	19
23	RURAL AFFAIRS COMMISSION	15,000	20
24	DATA AND WORD PROCESSING (1 POSITION)	232,400	21
25	HOUSING ASSISTANCE	2,954,400	22

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HOUSING LOAN ADMINISTRATION (20 POSITIONS)	2,863,300				4
5	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	91,100				5
6	MUNICIPAL REVENUE SHARING		126,875,100	126,875,100		6
7	STATE REVENUE SHARING	53,699,000				7
8	MUNICIPAL ASSISTANCE	73,176,100				8
9		*****	*****			9
10		***** DEPARTMENT OF CORRECTIONS	*****			10
11		*****	*****			11
12	ADMINISTRATION AND SUPPORT		20,935,200	19,595,700	1,339,500	12
13	COMMISSIONER'S OFFICE (8 POSITIONS)	641,500				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT IN STAFFING 24					14
15	HOUR POSITIONS, THE DEPARTMENT IS DIRECTED TO DO AN					15
16	EVALUATION OF THE RELATIVE COSTS OF USING TWELVE-HOUR					16
17	SHIFTS VERSES EIGHT-HOUR SHIFTS, AND BUDGET ACCORDING					17
18	WITH THE LOWER COST ALTERNATIVE.					18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					19
20	CREATE NO NEW POSITIONS BY REVISED PROGRAM WITHOUT THE					20
21	APPROVAL OF THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE.					21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					22
23	INVESTIGATE THE ECONOMIES POSSIBLE FROM COMBINING					23
24	MEDICAL TRAINING OR SELF DEFENSE TRAINING WITH THE STATE					24
25	TROOPER ACADEMY'S TRAINING PROGRAMS.					25

1 DEPARTMENT OF CORRECTIONS (CONT.)

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9 IT IS THE INTENT OF THE LEGISLATURE THAT THE

10 CORRECTIONAL INDUSTRY PROGRAM MAKE SIGNS FOR THE

11 DEPARTMENT OF TRANSPORTATION WHEN SIGNS ARE NOT

12 AVAILABLE FROM AN INSTATE VENDOR AND THAT THE

13 CORRECTIONAL INDUSTRY COMMISSION PRESENT THIS

14 RECOMMENDATION TO THE COMMISSIONER OF CORRECTIONS.

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PAROLE BOARD (3 POSITIONS)

FACILITY-CAPITAL IMPROVEMENT UNIT (6 POSITIONS)

ADMINISTRATIVE SERVICES (37 POSITIONS)

STATEWIDE PROGRAMS (15 POSITIONS)

CORRECTIONAL INDUSTRIES ADMINISTRATION
(11 POSITIONS)

CORRECTIONAL INDUSTRIES PRODUCT COST

TRAINING UNIT (8 POSITIONS)

OUT-OF-STATE CONTRACTUAL

MAJOR MEDICAL (5 POSITIONS)

DATA AND WORD PROCESSING (3 POSITIONS)

NORTHERN REGION

NORTHERN REGION

NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)

FAIRBANKS CORRECTIONAL CENTER (97 POSITIONS)

ANVIL MOUNTAIN CORRECTIONAL CENTER (35 POSITIONS)

YUKON-KUSKOKWIM CORRECTIONAL CENTER (38 POSITIONS)

ALLOCATIONS

352,000

392,200

1,794,600

6,371,800

571,600

871,600

677,700

5,293,300

3,596,900

372,000

186,800

7,061,900

3,010,400

3,273,300

APPROPRIATION

ITEMS

62,282,900

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

62,282,900

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1	DEPARTMENT OF CORRECTIONS (CONT.)					1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3				ITEMS	GENERAL FUND	OTHER FUNDS
4	NORTHERN REGION PROBATION (29 POSITIONS)		1,760,100			
5	SOUTHCENTRAL REGION					
6	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)		233,200			
7	PALMER CORRECTIONAL CENTER (122 POSITIONS)		8,071,900			
8	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (99 POSITIONS)		6,631,700			
9	COOK INLET CORRECTIONAL CENTER (126 POSITIONS)		8,049,400			
10	ANCHORAGE ANNEX CORRECTIONAL CENTER (54 POSITIONS)		3,142,500			
11	WILDWOOD CORRECTIONAL CENTER (95 POSITIONS)		6,222,300			
12	GOOSE BAY CORRECTIONAL CENTER (40 POSITIONS)		2,577,900			
13	SPRING CREEK CORRECTIONAL CENTER (1 POSITION)		67,900			
14	SOUTHCENTRAL REGION PROBATION (52 POSITIONS)		2,654,400			
15	SOUTHEAST REGION					
16	SOUTHEAST DIRECTOR'S OFFICE (1 POSITION)		102,200			
17	LEMON CREEK CORRECTIONAL CENTER (96 POSITIONS)		5,902,100			
18	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)		2,643,900			
19	SOUTHEAST REGION PROBATION (13 POSITIONS)		691,000			
20		*****		*****		
21		***** UNIVERSITY OF ALASKA *****				
22		*****		*****		
23	UNIVERSITY OF ALASKA					
24	STATEWIDE PROGRAMS AND SERVICES			20,577,600	11,790,800	8,786,800
25	STATEWIDE PROGRAMS AND SERVICES (256 POSITIONS)		18,148,100			
26	THE BOARD OF REGENTS AND THE STATEWIDE ADMINISTRATION					

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ARE URGED TO ADOPT A SYSTEM-WIDE PLAN THAT INCORPORATES				
5	EACH CAMPUS' MISSION AND GOALS AND HIGHLIGHTS THE UNIQUE				
6	ACADEMIC PROGRAMS THAT ARE APPROPRIATE FOR EACH CAMPUS.				
7	THE UNIVERSITY IS FURTHER URGED TO CONTINUE THEIR				
8	EFFORTS TO PROMOTE ACADEMIC AND ADMINISTRATIVE				
9	EFFICIENCIES AND AVOID UNNECESSARY DUPLICATION.				
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
11	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL				
12	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS				
13	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.				
14	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (32 POSITIONS)	2,027,400			
15	ACCFT CONTRACT PROVISIONS	202,100			
16	GNOSIS (3 POSITIONS)	200,000			
17	ORGANIZED RESEARCH (1,089 POSITIONS)		38,023,300	12,467,100	25,556,200
18	IT IS THE INTENT OF THE LEGISLATURE THAT ORGANIZED				
19	RESEARCH BE ADMINISTERED THROUGH STATEWIDE				
20	ADMINISTRATION AS A STATEWIDE SERVICE.				
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE K.M. RAE				
22	CENTER IN SEWARD REMAIN OPEN AND CONTINUE TO OPERATE				
23	DURING JULY AND AUGUST, 1986 AND DURING MAY AND JUNE,				
24	1987.				
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF				
26	REGENTS SHOULD REEXAMINE THE DECISION TO CLOSE THE				

1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	ARCTIC ENVIRONMENTAL INFORMATION AND DATA CENTER OFFICES		ITEMS	GENERAL FUND	OTHER FUNDS
5	IN ANCHORAGE. IN PARTICULAR, THE UNIVERSITY SHOULD				
6	CONSIDER KEEPING THE STATE CLIMATE CENTER AND				
7	INFORMATION PROGRAM AND/OR A RESEARCH PRESENCE IN				
8	ANCHORAGE.				
9	UNIVERSITY OF ALASKA, FAIRBANKS (1,085 POSITIONS)		78,791,700	48,211,200	30,580,500
10	THE UNIVERSITY OF ALASKA-FAIRBANKS IS THE NATURAL				
11	RESOURCES-HARD SCIENCE ACADEMIC AND RESEARCH CAMPUS OF				
12	THE UNIVERSITY OF ALASKA. THESE PROGRAMS AND COMPONENTS				
13	SHALL BE PROTECTED AND MAINTAINED TO THE GREATEST EXTENT				
14	POSSIBLE.				
15	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				
16	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				
17	EXTENT POSSIBLE.				
18	IN ACCORDANCE WITH THE UNIVERSITY OF ALASKA'S SIX YEAR				
19	PLAN, THE ALASKA NATIVE LANGUAGE CENTER SHOULD BE				
20	TRANSFERRED TO THE COLLEGE OF LIBERAL ARTS AT UAF. IT				
21	IS THE LEGISLATURE'S INTENT THAT THE ALASKA NATIVE				
22	LANGUAGE CENTER BE TRANSFERRED WITH NO MORE THAN A 10%				
23	REDUCTION FROM THE FY86 BUDGET ALLOCATION.				
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF				
25	REGENTS CONSIDER ALTERNATIVES, SUCH AS RENEGOTIATING THE				
26	CONTRACT WITH THE UNIVERSITY OF WASHINGTON, TO ALLOW				
27	CONTINUATION OF THE WAMI PROGRAM.				

1	UNIVERSITY OF ALASKA (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE SEA					4
5	WEEK/RIVER WEEK PROGRAM BE CONTINUED TO THE EXTENT THAT					5
6	AVAILABLE FEDERAL FUNDS ARE UTILIZED WITH UNIVERSITY					6
7	FUNDS.					7
8	UNIVERSITY OF ALASKA, ANCHORAGE (533 POSITIONS)		36,750,400	22,173,400	14,577,000	8
9	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL					9
10	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST					10
11	EXTENT POSSIBLE.					11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF					12
13	REGENTS GIVE HIGH PRIORITY TO THE CENTER FOR					13
14	INTERNATIONAL BUSINESS AT UAA WHEN ESTABLISHING LONG					14
15	RANGE PLANS AND FUTURE BUDGET RECOMMENDATIONS.					15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					16
17	OF ALASKA ANCHORAGE LIBRARY REQUIRE NO MORE THAN A 25					17
18	DOLLAR DEPOSIT FROM ANY NON-STUDENT WHO WISHES TO CHECK					18
19	OUT MATERIALS.					19
20	UNIVERSITY OF ALASKA, JUNEAU		12,415,300	8,736,700	3,678,600	20
21	UNIVERSITY OF ALASKA, JUNEAU (212 POSITIONS)	12,215,300				21
22	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL					22
23	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST					23
24	EXTENT POSSIBLE.					24
25	UAJ INTERCOLLEGIATE ATHLETICS	200,000				25

1 UNIVERSITY OF ALASKA (CONT.)		1
2		2
3	ALLOCATIONS	3
4 ANCHORAGE COMMUNITY COLLEGE (400 POSITIONS)	27,169,300	4
5 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL		5
6 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		6
7 EXTENT POSSIBLE.		7
8 COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED	45,842,700	8
9 C.C. STATEWIDE STAFF AND SUPPORT (41 POSITIONS)	3,398,300	9
10 IN ACCORDANCE WITH THE UNIVERSITY OF ALASKA'S SIX YEAR		10
11 PLAN, THE ALASKA NATIVE LANGUAGE CENTER SHOULD BE		11
12 TRANSFERRED TO THE COLLEGE OF LIBERAL ARTS AT UAF. IT		12
13 IS THE LEGISLATURE'S INTENT THAT THE ALASKA NATIVE		13
14 LANGUAGE CENTER BE TRANSFERRED WITH NO MORE THAN A 10%		14
15 REDUCTION FROM THE FY86 BUDGET ALLOCATION.		15
16 CENTER FOR INNOVATIVE INSTRUCTION AND DISTANCE	1,204,000	16
17 CHUKCHI COMMUNITY COLLEGE (14 POSITIONS)	1,388,000	17
18 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL		18
19 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		19
20 EXTENT POSSIBLE.		20
21 COOPERATIVE EXTENSION SERVICE (125 POSITIONS)	6,314,300	21
22 FISHERIES INDUSTRIAL TECHNICAL CENTER	1,221,000	22
23 (16 POSITIONS)		23
24 ISLANDS COMMUNITY COLLEGE (18 POSITIONS)	1,680,300	24
25 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL		25
26 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		26
-26 EXTENT POSSIBLE.		26

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				4
5	SHOULD SEEK OTHER SOURCES OF FUNDING TO OPERATE THE NEW				5
6	ISLANDS COMMUNITY COLLEGE FACILITY, OR SHOULD REALLOCATE				6
7	OTHER FUNDS IF NECESSARY.				7
8	KENAI PENINSULA COMMUNITY COLLEGE (61 POSITIONS)	4,535,400			8
9	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				9
10	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				10
11	EXTENT POSSIBLE.				11
12	KETCHIKAN COMMUNITY COLLEGE (32 POSITIONS)	2,016,400			12
13	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				13
14	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				14
15	EXTENT POSSIBLE.				15
16	KODIAK COMMUNITY COLLEGE (37 POSITIONS)	2,378,800			16
17	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				17
18	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				18
19	EXTENT POSSIBLE.				19
20	KUSKOKWIM COMMUNITY COLLEGE (66 POSITIONS)	4,493,700			20
21	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				21
22	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				22
23	EXTENT POSSIBLE.				23
24	MATANUSKA - SUSITNA COMMUNITY COLLEGE (42 POSITIONS)	2,752,000			24
25	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				25
26	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				26

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	EXTENT POSSIBLE.				4
5	NORTHWEST COMMUNITY COLLEGE (30 POSITIONS)	2,358,700			5
6	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				6
7	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				7
8	EXTENT POSSIBLE.				8
9	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (34 POSITIONS)	2,285,400			9
10	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				10
11	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				11
12	EXTENT POSSIBLE.				12
13	RURAL EDUCATION (63 POSITIONS)	4,665,200			13
14	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				14
15	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				15
16	EXTENT POSSIBLE.				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE REDUCTIONS				17
18	IN THE RURAL EDUCATION COMPONENT BE TAKEN FROM				18
19	ADMINISTRATIVE FUNCTIONS AND NOT FROM INSTRUCTIONAL				19
20	PROGRAMS.				20
21	TANANA VALLEY COMMUNITY COLLEGE (84 POSITIONS)	5,151,200			21
22	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				22
23	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				23
24	EXTENT POSSIBLE.				24

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** ALASKA COURT SYSTEM *****					4
5	*****		*****			5
6	ALASKA COURT SYSTEM		37,571,600	37,571,600		6
7	APPELLATE COURTS (52 POSITIONS)	3,587,600				7
8	TRIAL COURTS (502 POSITIONS)	29,870,600				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE'S					9
10	COURT SYSTEM CONTINUES TO MEET ITS OBLIGATION TO GIVE					10
11	ALL PERSONS CHARGED WITH A CRIME A TIMELY DAY IN COURT					11
12	AND THE GREATEST NEED IN PALMER IS FOR THE PROPER NUMBER					12
13	OF COURT ROOMS AND SUPERIOR COURT JUDGES.					13
14	ADMINISTRATOR & SUPPORT (55 POSITIONS)	4,113,400				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT					15
16	SYSTEM GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL					16
17	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS					17
18	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					18
19	COMMISSION ON JUDICIAL CONDUCT		67,600	67,600		19
20	JUDICIAL COUNCIL (3 POSITIONS)		406,000	406,000		20

1		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****	*****				3
4	***** LEGISLATURE	*****				4
5	*****	*****				5
6	GENERAL GOVERNMENT					6
7	BUDGET & AUDIT COMMITTEE		5,480,800	5,480,800		7
8	LEGISLATIVE AUDIT (41 POSITIONS)	2,291,800				8
9	LEGISLATIVE FINANCE (36 POSITIONS)	2,874,000				9
10	COMMITTEE EXPENSES (4 POSITIONS)	315,000				10
11	LEGISLATIVE COUNCIL		20,361,100	20,136,100	225,000	11
12	SALARIES AND ALLOWANCES (60 POSITIONS)	3,874,900				12
13	EXECUTIVE ADMINISTRATION (24 POSITIONS)	2,071,800				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE AGENCY GIVE					14
15	MAXIMUM CONSIDERATION TO THE CORRECTIONAL INDUSTRIES					15
16	PROGRAM IN THE DEPARTMENT OF CORRECTIONS BEFORE ANY					16
17	OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					17
18	PUBLIC SERVICES (34 POSITIONS)	1,975,200				18
19	ADMINISTRATIVE SERVICES (25 POSITIONS)	1,653,100				19
20	LEGAL SERVICES (17 POSITIONS)	1,387,900				20
21	SESSION EXPENSES (73 POSITIONS)	5,760,200				21
22	COUNCIL & SUBCOMMITTEES (2 POSITIONS)	661,800				22
23	COUNCIL & SUBCOMMITTEES INCLUDES: LEGISLATIVE COUNCIL					23
24	\$180,000; FOUNDATION STUDY \$50,000; REGULATION REVIEW					24
25	\$100,000, RURAL RESEARCH \$161,800; SENATE ETHICS					25
26	\$60,000; HOUSE ETHICS \$60,000; JOINT COMMITTEE ON LOCAL					26
27	OPTION \$50,000.					27

1	LEGISLATURE (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OFFICE SPACE RENTAL (6 POSITIONS)	1,887,500			
5	HOUSE RESEARCH (12 POSITIONS)	624,000			
6	SENATE ADVISORY COUNCIL (10 POSITIONS)	464,700			
7	SENATE LEADERSHIP		1,700,000	1,700,000	
8	HOUSE LEADERSHIP		1,700,000	1,700,000	
9	SPEAKER'S OFFICE	750,000			
10	INTERIM EXPENSES	950,000			
11	OMBUDSMAN (24 POSITIONS)		1,451,200	1,451,200	

1	* SEC. 24	THE FOLLOWING SETS OUT THE FUNDING OF THE		1
2		APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS		2
3		ACT.		3
4	OFFICE OF THE GOVERNOR			4
5	FEDERAL RECEIPTS	2,083,000		5
6	GENERAL FUND	17,100,000		6
7	INTER-AGENCY RECEIPTS	11,100		7
8	*** TOTAL FUNDING ***	\$19,194,100		8
9	DEPARTMENT OF ADMINISTRATION			9
10	FEDERAL RECEIPTS	5,332,300		10
11	GENERAL FUND MATCH	896,800		11
12	GENERAL FUND	150,182,600		12
13	INTER-AGENCY RECEIPTS	61,579,500		13
14	FICA ADMINISTRATION FUND ACCOUNT	111,400		14
15	PROGRAM RECEIPTS	6,307,000		15
16	PUBLIC EMPLOYEES RETIREMENT FUND	1,961,700		16
17	SURPLUS PROPERTY REVOLVING FUND	176,300		17
18	TEACHERS RETIREMENT SYSTEM FUND	1,571,600		18
19	JUDICIAL RETIREMENT SYSTEM	33,400		19
20	NATIONAL GUARD RETIREMENT SYSTEM	27,600		20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	652,400		21
22	*** TOTAL FUNDING ***	\$228,832,600		22
23	DEPARTMENT OF LAW			23
24	GENERAL FUND	18,600,000		24
25	INTER-AGENCY RECEIPTS	6,571,700		25
26	*** TOTAL FUNDING ***	\$25,171,700		26

1	DEPARTMENT OF REVENUE		1
2	FEDERAL RECEIPTS	4,211,600	2
3	GENERAL FUND MATCH	1,227,600	3
4	GENERAL FUND	14,138,200	4
5	INTER-AGENCY RECEIPTS	329,100	5
6	PROGRAM RECEIPTS	9,976,700	6
7	PUBLIC EMPLOYEES RETIREMENT FUND	3,408,000	7
8	TEACHERS RETIREMENT SYSTEM FUND	2,241,200	8
9	PERMANENT FUND DIVIDEND FUND	3,328,000	9
10	PUBLIC SCHOOL FUND	112,100	10
11	*** TOTAL FUNDING ***	\$38,972,500	11
12	DEPARTMENT OF EDUCATION		12
13	FEDERAL RECEIPTS	39,935,700	13
14	GENERAL FUND MATCH	1,168,100	14
15	GENERAL FUND	539,400,200	15
16	INTER-AGENCY RECEIPTS	3,862,200	16
17	PROGRAM RECEIPTS	1,585,000	17
18	SCHOOL FUND (CIGARETTE TAX)	3,500,000	18
19	DONATED COMMODITY HANDLING FEE ACCOUNT	186,900	19
20	PUBLIC LAW 81-874/GENERAL FUND	25,644,100	20
21	TRAINING AND BUILDING FUND	247,800	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	504,900	22
23	PUBLIC SCHOOL FUND	8,000,000	23
24	*** TOTAL FUNDING ***	\$624,034,900	24
25	DEPARTMENT OF HEALTH & SOCIAL SERVICES		25
26	FEDERAL RECEIPTS	91,732,300	26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	GENERAL FUND MATCH	71,733,100	2
3	GENERAL FUND	158,266,900	3
4	INTER-AGENCY RECEIPTS	5,545,300	4
5	PROGRAM RECEIPTS	3,286,400	5
6	TITLE 20	5,401,500	6
7	PERMANENT FUND DIVIDEND FUND	4,211,700	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	288,300	8
9	*** TOTAL FUNDING ***	\$340,465,500	9
10	DEPARTMENT OF LABOR		10
11	FEDERAL RECEIPTS	25,893,900	11
12	GENERAL FUND MATCH	1,240,100	12
13	GENERAL FUND	11,859,900	13
14	INTER-AGENCY RECEIPTS	6,653,700	14
15	PROGRAM RECEIPTS	821,000	15
16	SECOND INJURY FUND RESERVE ACCOUNT	2,387,600	16
17	DISABLED FISHERMANS RESERVE ACCOUNT	1,452,700	17
18	TRAINING AND BUILDING FUND	586,600	18
19	*** TOTAL FUNDING ***	\$58,895,500	19
20	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		20
21	FEDERAL RECEIPTS	225,000	21
22	GENERAL FUND MATCH	20,100	22
-23	GENERAL FUND	45,036,200	23
24	INTER-AGENCY RECEIPTS	10,000	24
25	PROGRAM RECEIPTS	10,888,700	25
26	VETERANS REVOLVING LOAN FUND	532,200	26

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	COMMERCIAL FISHING LOAN FUND	993,800	2
3	SMALL BUSINESS LOAN FUND	242,200	3
4	TOURISM REVOLVING LOAN FUND	40,100	4
5	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,850,900	5
6	MINING REVOLVING LOAN FUND	229,800	6
7	CHILD CARE REVOLVING LOAN FUND	61,000	7
8	HISTORICAL DISTRICT REVOLVING LOAN FUND	11,400	8
9	FISHERIES ENHANCEMENT REVOLVING LOAN FUND	141,400	9
10	ALTERNATIVE ENERGY REVOLVING LOAN FUND	494,500	10
11	RESIDENTIAL ENERGY CONSERVATION LOAN FUND	355,100	11
12	*** TOTAL FUNDING ***	\$63,132,400	12
13	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		13
14	FEDERAL RECEIPTS	4,987,700	14
15	GENERAL FUND MATCH	956,500	15
16	GENERAL FUND	5,243,500	16
17	PROGRAM RECEIPTS	29,700	17
18	*** TOTAL FUNDING ***	\$11,217,400	18
19	DEPARTMENT OF NATURAL RESOURCES		19
20	FEDERAL RECEIPTS	3,076,600	20
21	GENERAL FUND MATCH	320,800	21
22	GENERAL FUND	43,986,500	22
-23	INTER-AGENCY RECEIPTS	1,163,000	23
24	AGRICULTURAL LOAN FUND	1,046,000	24
25	PROGRAM RECEIPTS	636,200	25
26	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,341,400	26
-27	*** TOTAL FUNDING ***	\$52,570,500	27

1	DEPARTMENT OF FISH & GAME		1
2	FEDERAL RECEIPTS	16,085,500	2
3	GENERAL FUND MATCH	998,800	3
4	GENERAL FUND	44,719,100	4
5	INTER-AGENCY RECEIPTS	2,357,700	5
6	FISH AND GAME FUND	7,909,200	6
7	PROGRAM RECEIPTS	660,300	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	555,200	8
9	*** TOTAL FUNDING ***	\$73,285,800	9
10	DEPARTMENT OF PUBLIC SAFETY		10
11	FEDERAL RECEIPTS	2,149,200	11
12	GENERAL FUND MATCH	39,100	12
13	GENERAL FUND	79,175,300	13
14	INTER-AGENCY RECEIPTS	829,800	14
15	PROGRAM RECEIPTS	1,165,400	15
16	*** TOTAL FUNDING ***	\$83,358,800	16
17	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		17
18	FEDERAL RECEIPTS	3,697,600	18
19	GENERAL FUND	160,650,000	19
20	INTER-AGENCY RECEIPTS	2,110,600	20
21	HIGHWAY WORKING CAPITAL FUND	19,372,900	21
22	INTERNATIONAL AIRPORT REVENUE FUND	28,075,200	22
23	PROGRAM RECEIPTS	3,373,600	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	61,781,100	24
25	*** TOTAL FUNDING ***	\$279,061,000	25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		1
2	FEDERAL RECEIPTS	3,353,200	2
3	GENERAL FUND MATCH	1,475,300	3
4	GENERAL FUND	10,378,700	4
5	INTER-AGENCY RECEIPTS	563,200	5
6	PROGRAM RECEIPTS	95,000	6
7	CAPITAL IMPROVEMENT PROJECT RECEIPTS	756,500	7
8	*** TOTAL FUNDING ***	\$16,621,900	8
9	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		9
10	FEDERAL RECEIPTS	12,837,400	10
11	GENERAL FUND MATCH	178,900	11
12	GENERAL FUND	153,417,900	12
13	INTER-AGENCY RECEIPTS	5,404,300	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,073,200	14
15	HOUSING ASSISTANCE LOAN FUND	2,863,300	15
16	*** TOTAL FUNDING ***	\$175,775,000	16
17	DEPARTMENT OF CORRECTIONS		17
18	FEDERAL RECEIPTS	57,700	18
19	GENERAL FUND	81,878,600	19
20	INTER-AGENCY RECEIPTS	18,000	20
21	CORRECTIONAL INDUSTRIES FUND	871,600	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	392,200	22
-23	*** TOTAL FUNDING ***	\$83,218,100	23
24	UNIVERSITY OF ALASKA		24
25	FEDERAL RECEIPTS	26,715,300	25
26	GENERAL FUND MATCH	2,696,300	26

1	UNIVERSITY OF ALASKA (CONT.)	
2	GENERAL FUND	148,570,600
3	INTER-AGENCY RECEIPTS	14,096,700
4	INTEREST INCOME	2,884,400
5	PROGRAM RECEIPTS	22,313,800
6	STUDENT FEES, UNIVERSITY OF ALASKA	17,756,600
7	INDIRECT COST RECOVERY	5,863,100
8	RESTRICTED RECEIPTS, U OF A	11,591,400
9	TRAINING AND BUILDING FUND	5,054,700
10	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,027,400
11	*** TOTAL FUNDING ***	\$259,570,300
12	ALASKA COURT SYSTEM	
13	GENERAL FUND	38,045,200
14	*** TOTAL FUNDING ***	\$38,045,200
15	LEGISLATURE	
16	GENERAL FUND	30,468,100
17	INTER-AGENCY RECEIPTS	225,000
18	*** TOTAL FUNDING ***	\$30,693,100
19	***** TOTAL BUDGET *****	\$2,494,116,300
20	* SEC. 25 THIS ACT TAKES EFFECT JULY 1, 1986.	

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