

Introduced: 2/13/85  
Referred: Finance

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 195

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making, amending, transferring, and repealing  
7 operating and capital appropriations; and providing  
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$487,000 is appropriated from the general fund  
11 to the Department of Administration to finance additional state match for  
12 the Teachers' Retirement System for the fiscal year ending June 30, 1984.

13 \* Sec. 2. The sum of \$3,500,000 is appropriated from the general fund  
14 to the Department of Administration to finance additional state match for  
15 the Teachers' Retirement System for the fiscal year ending June 30, 1985.

16 \* Sec. 3. (a) Section 256, ch. 141, SLA 1982, page 37, line 1 is  
17 amended to read:

18 Sec. 256. The sum of \$966,700 [\$1,000,000] is appropriated from  
19 the general fund to the Department of Administration for trooper  
20 housing.

21 (b) The sum of \$33,300 is appropriated from the general fund to the  
22 Department of Administration for the purpose of operation and maintenance  
23 of the employee housing program.

24 \* Sec. 4. The sum of \$278,300, representing program receipts of the  
25 employee housing program, is appropriated from the general fund to the  
26 Department of Administration for the purpose of operation and maintenance  
27 of the employee housing program for the fiscal year ending June 30, 1985.

28 \* Sec. 5. The sum of \$214,000 is appropriated from the general fund to  
29 the Department of Law to pay judgments and claims against the state for the

1 fiscal year ending June 30, 1985.

2 \* Sec. 6. Section 21, ch. 122, SLA 84, page 4, lines 15 -- 19 is amend-  
3 ed to read:

4 Sec. 21. The sum of \$466,145,200 [\$486,645,200] is appropriated  
5 to the Department of Education for foundation program entitlements for  
6 fiscal year 1985 from the following funding sources:

7 Public Law 81-874 Funds \$11,900,000

8 General Fund \$454,245,200 [\$474,745,200]

9 \* Sec. 7. The sum of \$146,263 is appropriated from the general fund to  
10 the Department of Education to pay the settlement of claims against the  
11 state by the Bering Strait School District for its Adventure Based Educa-  
12 tion program during the 1980-81 school year.

13 \* Sec. 8. The sum of \$428,931 is appropriated from the general fund to  
14 the Department of Education for increased costs of the state contract  
15 schools program for the fiscal year ending June 30, 1985.

16 \* Sec. 9. The sum of \$877,648 is appropriated from the general fund to  
17 the Department of Education for increased costs of the state tuition pro-  
18 gram for the fiscal year ending June 30, 1985.

19 \* Sec. 10. The sum of \$728,153 is appropriated from the general fund to  
20 the Department of Education for increased costs of pupil transportation for  
21 the fiscal year ending June 30, 1985.

22 \* Sec. 11. The sum of \$25,400 is appropriated from federal funds and  
23 \$25,400 is appropriated from the general fund to the Department of Educa-  
24 tion, Alaska Postsecondary Education Commission for the Student Incentive  
25 Grant Programs for the fiscal year ending June 30, 1985.

26 \* Sec. 12. Section 22, ch. 122, SLA 1984, page 22, lines 18 -- 20 is  
27 amended to read:

28	ALLOCATION	APPROPRIATION	GENERAL	OTHER
29	FUND	ITEMS	FUND	FUNDS



1 to read:

2	APPROPRIATION	GENERAL	OTHER
3	ITEMS	FUND	FUNDS
4	Public Health		
5	Administration	<u>3,109,500</u>	<u>2,813,500</u>
6		[3,116,800]	[2,820,800] 296,000

7 \* Sec. 18. The sum of \$42,800 is appropriated from the general fund to  
8 the Department of Commerce and Economic Development, division of occupa-  
9 tional licensing, to pay for additional board travel and per diem costs for  
10 the fiscal year ending June 30, 1985.

11 \* Sec. 19. The sum of \$40,000 is appropriated from the general fund to  
12 the Department of Military and Veterans' Affairs for increased costs of the  
13 flood control program for the fiscal year ending June 30, 1985.

14 \* Sec. 20. The sum of \$41,900 is appropriated from the general fund and  
15 \$37,900 from federal funds to the Department of Military and Veterans'  
16 Affairs for increased utility costs at National Guard facilities for the  
17 fiscal year ending June 30, 1985.

18 \* Sec. 21. (a) Section 22, ch. 122, SLA 1984, page 39, lines 16 -- 20  
19 is amended to read:

20	ALLOCATIONS	APPROPRIATION	GENERAL	OTHER
21		ITEMS	FUND	FUNDS
22	Alaska National			
23	Guard	<u>6,621,100</u>	<u>3,195,400</u>	
24		[6,568,400]	[3,142,700]	3,425,700
25	Office of Adju-			
26	tant General	<u>1,492,600</u>		
27		[1,497,600]		
28	Facilities			
29	Maintenance/			

1 Army 4,074,900  
 2 [4,057,200]  
 3 Air Training  
 4 Support 1,046,300  
 5 Alaska Military  
 6 Academy 7,300

7 (b) Section 22, ch. 122, SLA 1984, page 35, lines 21 -- 23 is amended  
 8 to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND
11	Alaska National Guard		
12	Benefits	<u>1,897,800</u>	<u>1,897,800</u>
13		[1,942,500]	[1,942,500]
14	Retention Benefits <u>558,800</u>		
15	[603,500]		
16	Retirement Benefits 1,339,000		

17 (c) Section 22, ch. 122, SLA 1984, page 35, line 24 is amended to  
 18 read:

	APPROPRIATION ITEMS	GENERAL FUND
21	Veterans' Services <u>434,100</u>	<u>434,100</u>
22	[442,100]	[442,100]

23 \* Sec. 22. Section 30, ch. 82, SLA 1981, page 154, line 11, is amended  
 24 to read:

	APPROPRIATION ITEMS	GENERAL FUND
27	Training Academy <u>Expansion and</u>	
28	<u>Improvements [LAND PROCUREMENT]</u> 820,000	820,000

29 \* Sec. 23. The sum of \$520,000 is appropriated from the general fund to

1 the Department of Public Safety for the Village Public Safety Officers  
 2 Program contracts for the fiscal year ending June 30, 1985.

3 \* Sec. 24. The sum of \$300,000 is appropriated from the general fund to  
 4 the Department of Public Safety for the Violent Crimes Compensation Board  
 5 for payment of claims for the fiscal year ending June 30, 1985.

6 \* Sec. 25. The sum of \$50,000 is appropriated from the general fund to  
 7 the Department of Public Safety for the Alaska State Troopers Narcotics  
 8 Unit for the fiscal year ending June 30, 1985.

9 \* Sec. 26. (a) The appropriation enacted by sec. 22, ch. 122, SLA  
 10 1984, page 43. lines 21 -- 23, and page 44, lines 13 and 14, is amended to  
 11 read:

		APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND	FUNDS
14	Administration	<u>7,381,600</u>	<u>7,328,500</u>	
15		[7,881,600]	[7,828,500]	53,100
16	Contract Jails	3,376,000		
17	Commissioner's			
18	Office	775,400		
19	Training Academy	<u>1,073,100</u>		
20		[1,573,100]		
21	Administrative			
22	Services	2,157,100		

23 (b) The appropriation enacted by sec. 22, ch. 122, SLA 1984, page 42,  
 24 lines 17 -- 21, and page 43, lines 4 -- 9, is amended to read:

		APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND	FUNDS
27	Alaska State			
28	Troopers	<u>35,859,300</u>	<u>35,753,300</u>	
29		[35,359,300]	[35,253,300]	106,000

1 Detachments &  
 2 Criminal Inves-  
 3 tigation Bureau 25,032,800  
 4 [24,532,800]  
 5 Narcotics Unit 2,528,700  
 6 Director's Office 856,800  
 7 Laboratory Services 979,600  
 8 Central Communica-  
 9 tions 1,196,700  
 10 Community Services 136,800  
 11 Judicial Services 3,372,700  
 12 Prisoner Transpor-  
 13 tation 850,000  
 14 Search and Rescue 269,900  
 15 Building Security 635,300

16 \* Sec. 27. The sum of \$1,542,700 is appropriated from the general fund  
 17 to the Office of the Governor for the Public Safety Employees Association  
 18 bargaining unit agreement for additional costs of salaries and benefits for  
 19 the fiscal year ending June 30, 1985.

20 \* Sec. 28. (a) Section 34, ch. 107, SLA 1983, page 82, is amended by  
 21 inserting the following new allocation between lines 9 and 10:

22 ALLOCATION  
 23 Petersburg Scow Bay Area Sewer System 165,000

24 (b) It is the intent of the legislature that the unexpended and  
 25 unobligated part of the allocation for the Petersburg Water Storage facil-  
 26 ity enacted in sec. 34, ch. 107, SLA 1983, page 82, line 9 be transferred  
 27 to the new allocation enacted in (a) of this section.

28 \* Sec. 29. Section 22, ch. 122, SLA 1984, page 59, line 6 -- page 60,  
 29 line 20 is amended to read:

1		ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
3	Administration of Justice				
4	Administration and				
5	Support		<u>18,095,600</u>	<u>17,130,400</u>	
6			[17,781,700]	[16,816,500]	965,200
7	Commissioner's Office	637,800			
8	Parole Board	334,900			
9	Facility-Capital				
10	Improvement Unit	262,200			
11	Administrative				
12	Services	1,460,000			
13	Statewide Programs	<u>6,522,800</u>			
14		[6,442,200]			
15	Correctional Indus-				
16	tries Administration	524,200			
17	Correctional Indus-				
18	tries Product Cost	703,000			
19	Training Unit	532,700			
20	Out-of-State Con-				
21	tractual	3,118,700			
22	Major Medical	<u>3,736,100</u>			
23		[3,502,800]			
24	Data and Word				
25	Processing	263,200			
26					
27	Northern and Interior		<u>12,025,000</u>	<u>12,025,000</u>	
28	Region		[11,867,200]	[11,867,200]	
29	Director's Office	194,900			

1	Fairbanks Correc-			
2	tional Center	<u>6,384,100</u>		
3		[6,226,300]		
4	Nome Correctional			
5	Center	1,338,700		
6	Bethel Correc-			
7	tional Center	2,742,200		
8	Probation	1,365,100		
9				
10	Southcentral Region		<u>34,100,900</u>	<u>34,100,900</u>
11			[34,906,600]	[34,906,600]
12	Director's Office	172,200		
13	Palmer Correctional			
14	Center	5,333,900		
15	Hiland Mountain Cor-			
16	rectional Center	<u>5,282,200</u>		
17		[5,302,300]		
18	Meadow Creek Correc-			
19	tional Center	1,289,200		
20	Cook Inlet Pre-			
21	Trial Facility	<u>7,089,900</u>		
22		[7,525,400]		
23	Anchorage State Cor-			
24	rectional Center	1,991,800		
25	Anchorage Annex Cor-			
26	rectional Center	2,793,800		
27	Ridgeview Correc-			
28	tional Center	1,056,900		
29	Wildwood Correc-			

1	tional Center	4,629,700		
2	Goose Bay Correc-			
3	tional Center	<u>2,332,400</u>		
4		[2,682,500]		
5	Probation	2,128,900		
6	Southeast Region		<u>8,979,800</u>	<u>8,979,800</u>
7			[8,645,800]	[8,645,800]
8	Director's Office	146,300		
9	Juneau Correctional			
10	Center	<u>5,045,100</u>		
11		[4,735,500]		
12	Johnson Human			
13	Services Center	889,600		
14	Ketchikan Correc-			
15	tional Center	<u>2,209,400</u>		
16		[2,185,000]		
17	Probation	689,400		

18 \* Sec. 30. The sum of \$325,000 is appropriated from the general fund to  
19 the Department of Community and Regional Affairs to pay additional benefit  
20 payments due under the Homeowners Property Tax Exemption Program for the  
21 fiscal year ending June 30, 1985.

22 \* Sec. 31. The sum of \$75,000 is appropriated from the general fund to  
23 the Department of Community and Regional Affairs for additional payments to  
24 municipalities under the Agricultural Land Exemption Program for the fiscal  
25 year ending June 30, 1985.

26 \* Sec. 32. The sum of \$20,000 is appropriated from the general fund to  
27 the Department of Community and Regional Affairs for additional payments to  
28 municipalities under the Senior Citizens Motor Vehicle Tax Exemption Pro-  
29 gram for the fiscal year ending June 30, 1985.

1       \* Sec. 33. The sum of \$498,800 is appropriated from the general fund to  
2 the Department of Transportation and Public Facilities, Southeast Region,  
3 for costs associated with repairing storm damage for the fiscal year ending  
4 June 30, 1985.

5       \* Sec. 34. The sum of \$227,400 is appropriated from the general fund to  
6 the Department of Transportation and Public Facilities, division of marine  
7 marketing and services, for costs associated with establishing the new  
8 Alaska Marine Highway reservation system for the fiscal year ending  
9 June 30, 1985.

10       \* Sec. 35. The sum of \$370,000 is appropriated from the general fund to  
11 the Department of Transportation and Public Facilities to reimburse the  
12 federal government for right-of-way acquisition expenditures. The appro-  
13 priation made in this section is a capital project and is subject to  
14 AS 37.25.020.

15       \* Sec. 36. The sum of \$85,000 is appropriated from the general fund to  
16 the University of Alaska to pay for emergency structural repairs to Build-  
17 ings G and H at Anchorage Community College for the fiscal year ending June  
18 30, 1985.

19       \* Sec. 37. Section 22, ch. 122, SLA 1984 is amended by adding the fol-  
20 lowing after line 13, page 61:

21               Notwithstanding the provisions of AS 37.25.010, federal receipts  
22               budgeted in the organized research allocation continue for the life of  
23               the specific grant or contract. The unexpended balance of appropria-  
24               tions from other than state general fund sources lapses December 31,  
25               1985. The university shall provide state fiscal year reports on these  
26               appropriations.

27       \* Sec. 38. The unexpended and unobligated portion of the appropriation  
28 made in sec. 22, ch. 122, SLA 1984, page 61, line 14, allocated for the  
29 International Symposium on Arctic Haze, lapses into the general fund

1 June 30, 1986.

2 \* Sec. 39. Section 6, ch. 121, SLA 1980 is amended to read:

3 Sec. 6. The amount of \$37,270,000 is appropriated from the  
4 "1980 Education, Library, and University of Alaska Facilities Con-  
5 struction Fund" to the University of Alaska in the amounts and for the  
6 projects listed in this section:

7 PROJECT	LOCATION	AMOUNT
8 University Center, Phase I	Juneau	3,500,000
9 Sewer Connection	Sitka Community	
10	College	75,000
11 Marine Center-Phase I	Seward	1,000,000
12 Library and Classroom	Matanuska-Susitna	
13 Building	Community College	3,500,000
14 Applied Science Building	Anchorage Community	
15	College	5,000,000
16 Arts, theater, bookstore,		
17 and classroom building	Anchorage	5,200,000
18 Purchase adult basic	Anchorage Community	
19 education building	College	<u>133,000</u>
20		[220,000]
21 Classroom, shop	Kenai	5,600,000
22 Adult learning center	Kodiak Community	
23	College	2,300,000
24 Rasmussen Library, Phase II	Fairbanks	8,500,000
25 Central receiving	Fairbanks	1,300,000
26 Utilities Modification	statewide	800,000
27 Handicapped barrier removal	statewide	<u>362,000</u>
28		[275,000]

29 \* Sec. 40. Section 30, ch. 82, SLA 1981, page 125, line 22, is amended

1 to read:

2	APPROPRIATION	GENERAL
3	ITEMS	FUND
4	<u>Forest Sciences and Natural</u>	
5	<u>Resources Combined</u> Laboratory	875,000

6 \* Sec. 41. The sum of \$27,500 is appropriated from the general fund to  
7 the Commission on Judicial Conduct for increased operating costs for the  
8 fiscal year ending June 30, 1985.

9 \* Sec. 42. The sum of \$174,825 is appropriated from the general fund,  
10 or other funds as indicated, to the following entities to pay miscellaneous  
11 claims and stale-dated warrants:

12		
13	Department of Administration	86,575
14	Department of Education	2,132
15	Department of Health and Social Services	28,477
16	Department of Commerce and Economic Development	
17	(Includes \$280 from Real Estate Surety Fund)	356
18	Department of Fish and Game	428
19	Department of Public Safety	5,239
20	Department of Corrections	4,642
21	Department of Community and Regional Affairs	2,309
22	Department of Transportation and	
23	Public Facilities	23,986
24	Alaska Court System	20,681

25 \* Sec. 43. The appropriation made in sec. 4 of this Act is made under  
26 the conditions set out in AS 37.07.080(h).

27 \* Sec. 44. The unexpended and unobligated portions of the appropria-  
28 tions made in secs. 1, 2, 3(b), 4 -- 21, 23 -- 27, 29 -- 34, 36, 41, and 42  
29 lapse into the general fund June 30, 1985.

1     \* Sec. 45. The appropriations made in secs. 3(a), 22, 28, 35, 39, and  
2 40 are for capital projects and are subject to AS 37.25.020.

3     \* Sec. 46. This Act takes effect immediately in accordance with AS 01.-  
4 10.070(c).