

Offered: 5/12/85

Original sponsor: Rules/Governor

1 IN THE HOUSE

BY THE CONFERENCE COMMITTEE

2

CONFERENCE CS FOR HOUSE BILL NO. 60

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FOURTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making appropriations for the operating and  
7 loan program expenses of state government, and  
8 providing for an effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

\* Section 1. Included within the general fund amounts appropriated  
11 according to the schedules in this Act, the following amounts are from the  
12 unreserved special accounts in the general fund:

13

Operating

14

Highway Fuel Tax Account \$22,500,000

15

Aviation Fuel Tax Account 8,000,000

16

\* Sec. 2. Federal or other program receipts that exceed the amounts  
17 appropriated in this Act are appropriated conditioned upon compliance with  
18 the program review provisions of AS 37.07.080(h).

19

\* Sec. 3. If federal or other program receipts exceed the estimates  
20 appropriated by this Act, the appropriation from state funds for the af-  
21 fected program is reduced by the amount of the excess if the reductions are  
22 consistent with applicable federal statutes.

23

\* Sec. 4. If federal or other program receipts fall short of the esti-  
24 mates appropriated by this Act, the affected appropriation is reduced by  
25 the amount of the shortfall in receipts.

26

\* Sec. 5. If the federal receipts under Title XX of the Social Security  
27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the  
28 shortfall is appropriated from the general fund.

29

\* Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses are appropriated from  
2 the general fund to the affected agency for the purpose of replacing the  
3 facility or service lost as a result of the incident giving rise to the  
4 claim.

5 \* Sec. 7. The amount required to pay interest on revenue anticipation  
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-  
7 ated from the general fund to the Department of Revenue.

8 \* Sec. 8. The amount required to be paid by the state for the principal  
9 of and interest on all issued and outstanding state-guaranteed bonds is  
10 appropriated from the general fund to the state bond committee to make all  
11 payments by the state required under its guarantee for principal and inter-  
12 est.

13 \* Sec. 9. The sum of \$105,345,000 is appropriated from the general fund  
14 to the Department of Education for school bond debt retirement.

15 \* Sec. 10. The sum of \$5,563,000 is appropriated from the international  
16 airports revenue fund to the state bond committee for payment of debt  
17 service and trustees fees on international airports revenue bonds.

18 \* Sec. 11. The sum of \$163,304,162 is appropriated from the general  
19 fund to the state bond committee for payment of debt service and trustee  
20 fees on state general obligation bonds.

21 \* Sec. 12. The sum of \$9,149,600 is appropriated from the general fund  
22 to the Department of Law to fund legal proceedings involving oil and gas  
23 revenue due or paid to the state or state title to oil and gas land,  
24 including, but not limited to, the North Slope Royalty Case (State v.  
25 Amerada Hess, et al.), the Oil and Gas Corporate Income Tax Case (Arco v.  
26 State), the TransAlaska Pipeline Rate Case, litigation against the Alaska  
27 Oil Company, and United States v. Alaska, for fiscal year 1986 and  
28 succeeding fiscal years.

29 \* Sec. 13. The sum of \$2,000,000 is appropriated from the general fund  
CCSHB 60

1 to the Department of Revenue for costs associated with the Oil and Gas  
2 Corporate Income Tax Case (Arco v. State) and oil and gas properties pro-  
3 duction tax cases for fiscal year 1986 and succeeding fiscal years.

4 \* Sec. 14. The income of the Alaska permanent fund allocated annually  
5 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-  
6 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1985  
7 permanent fund dividend and administrative costs.

8 \* Sec. 15. All unrestricted mortgage loan interest payments and all  
9 other receipts, including, without limitation, mortgage loan commitment  
10 fees, received by or accrued to the Alaska Housing Finance Corporation  
11 during the period of July 1, 1985 through June 30, 1986, and all income  
12 earned on assets of the corporation during that period, are appropriated to  
13 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes  
14 described in AS 18.56.

15 \* Sec. 16. The sum of \$28,257,900 is appropriated to the Office of the  
16 Governor for additional salary and benefit costs associated with collective  
17 bargaining agreements for the fiscal year ending June 30, 1986 from the  
18 following sources:

19	General Fund	\$22,214,100
20	Federal Funds	1,642,300
21	CIP Funds	2,457,500
22	Inter-Agency Receipts	542,200
23	Program Receipts	61,400
24	Highway Working Capital Fund	255,600
25	International Airport Revenue Fund	712,900
26	Permanent Fund Dividend Fund	116,600
27	Fish and Game Fund	108,600
28	Agricultural Loan Fund	3,400
29	Training & Building Fund	19,400

1	Disabled Fisherman's Reserve Account	3,000
2	Teachers' Retirement System Fund	37,500
3	Public Employees' Retirement System Fund	32,100
4	Veterans' Revolving Loan Fund	38,500
5	Commercial Fishing Loan Fund	12,800

6 INTENT. It is the intent of the legislature that negotiated salary  
7 schedules for employees covered by collective bargaining agreements and  
8 salary schedules for noncovered employees are approved and will be paid.  
9 For fiscal year 1986, 80 percent of general fund support requirements are  
10 funded. Funding requirements from other fund sources are fully funded.

11 \* Sec. 17. Section 16 of this Act takes effect on the effective date of  
12 a section that amends sec. 1, ch. 171, SLA 1980, as amended by sec. 4, ch.  
13 34, SLA 1982, to reduce the appropriation to the reserve for emergency  
14 operating expenses account by at least \$22,357,700, and is in an Act passed  
15 by the First Session of the Fourteenth Legislature.

16 \* Sec. 18. The sum of \$63,600,000 is appropriated from the general fund  
17 and the sum of \$225,000 is appropriated from federal program receipts for  
18 student loans and scholarships, to the scholarship revolving loan fund  
19 (AS 14.40.751) for the student loan program.

20 \* Sec. 19. The sum of \$600,000 is appropriated from the general fund to  
21 the teacher scholarship revolving loan fund (AS 14.43.620) for the teacher  
22 scholarship loan program.

23 \* Sec. 20. The sum of \$5,367,000 is appropriated from the general fund  
24 to the division of investments, Department of Commerce and Economic Devel-  
25 opment, for the following purposes in the following amounts:

26	fisheries enhancement loan program	
27	(AS 16.10.500 - 16.10.620)	\$ 812,000
28	commercial fishing loan program	
29	(AS 16.10.300 - 16.10.370)	3,710,000

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alternative technology and energy loan

program (AS 45.88) 845,000

\* Sec. 21. The sum of \$1,000,000 is appropriated from the general fund to the rural electrification revolving loan fund (AS 44.83.361) for rural electrification loans to be made by the Alaska Power Authority.

\* Sec. 22. The sum of \$2,500,000 is appropriated from the general fund to the agricultural revolving loan fund (AS 03.10.040) for the agricultural loan program.

\* Sec. 23. The sum of \$500,000 is appropriated from the general fund to the Alaska grain reserve revolving loan fund (AS 03.12.040) for the grain reserve loan program.

\* Sec. 24. The sum of \$4,000,000 is appropriated from the general fund to the housing assistance loan fund (AS 44.47.380) for the housing assistance loan program.

\* Sec. 25. The appropriations made by secs. 18 - 24 of this Act are for the capitalization of loan funds and do not lapse under AS 37.25.010.

(SECTION 26 BEGINS ON PAGE 7)

FISCAL YEAR 1986 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	226,032,600		1,258,100		227,290,700
GENERAL FUND MATCH	78,085,200				78,085,200
GENERAL FUND	1,866,856,700		19,258,000		1,886,114,700
INTER-AGENCY RECEIPTS	77,811,100		448,100		78,259,200
GENERAL OBLIGATION BONDS					
REVENUE BONDS					
INTEREST INCOME	2,928,400				2,928,400
AGRICULTURAL LOAN FUND	881,500				881,500
FICA ADMINISTRATION FUND ACCOUNT	112,000				112,000
FISH AND GAME FUND	7,766,400				7,766,400
HIGHWAY WORKING CAPITAL FUND	30,674,500		1,600		30,676,100
INTERNATIONAL AIRPORT REVENUE FUND	26,429,900		5,113,300		31,543,200
PROGRAM RECEIPTS	55,819,600		506,700		56,326,300
PUBLIC EMPLOYEES RETIREMENT FUND	3,915,300		16,000		3,931,300
SCHOOL FUND (CIGARETTE TAX)	2,500,000				2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,187,600				2,187,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,200,500				1,200,500
SURPLUS PROPERTY REVOLVING FUND	204,000				204,000
TEACHERS RETIREMENT SYSTEM FUND	2,998,500		10,300		3,008,800
VETERANS REVOLVING LOAN FUND	457,500		2,000		459,500
COMMERCIAL FISHING LOAN FUND	218,500		208,600		427,100
FEDERAL REVENUE SHARING FUND					
STUDENT FEES, UNIVERSITY OF ALASKA	15,726,700				15,726,700
INDIRECT COST RECOVERY	5,880,600				5,880,600
DONATED COMMODITY HANDLING FEE ACCOUNT	194,000				194,000
JUDICIAL RETIREMENT SYSTEM	33,600				33,600
PUBLIC LAW 81-874/GENERAL FUND	20,644,100		10,000,000		30,644,100
NATIONAL GUARD RETIREMENT SYSTEM	27,700				27,700
STUDENT REVOLVING LOAN FUND					
TITLE 20	5,401,500				5,401,500
RESTRICTED RECEIPTS, U OF A	17,162,800				17,162,800
TRAINING AND BUILDING FUND	832,200				832,200
PERMANENT FUND DIVIDEND FUND	6,540,200				6,540,200
AHFC STATE ASSISTED BONDS					
AHFC HOME MORTGAGE BONDS					
AHFC GUARANTEED VETERANS' BONDS					
SMALL BUSINESS LOAN FUND					
TOURISM REVOLVING LOAN FUND					
CORRECTIONAL INDUSTRIES FUND	871,600				871,600
ALASKA RAILROAD REVENUE FUND	62,702,000				62,702,000
CAPITAL IMPROVEMENT PROJECT RECEIPTS	74,195,500				74,195,500
UNIVERSITY UNRESTRICTED RECEIPTS					
NATIONAL PETROLEUM RESERVE FUND					
HOUSING ASSISTANCE LOAN FUND	2,426,700				2,426,700
INTERNATIONAL AIRPORT CONSTRUCTION FUND					
PUBLIC SCHOOL FUND					
**** TOTALS ****	\$2,599,719,000		\$36,822,700		\$2,636,541,700

1 \* SEC. 26 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER  
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1986 BUDGET SUMMARY  
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE  
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,  
 6 1985, AND ENDING JUNE 30, 1986, UNLESS OTHERWISE  
 7 INDICATED.

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
10	* * * * *	* * * * *		
11	* * * * * OFFICE OF THE GOVERNOR	* * * * *		
12	* * * * *	* * * * *		
13	GENERAL GOVERNMENT			
14	COMMISSIONS	1,674,700	1,577,700	97,000
15	HUMAN RIGHTS COMMISSION (24 POSITIONS)	1,314,500		
16	HUMAN RIGHTS DATA PROCESSING	23,000		
17	ALASKA WOMENS COMMISSION (4 POSITIONS)	337,200		
18	EXECUTIVE OPERATIONS	7,056,700	7,056,700	
19	EXECUTIVE OFFICE (74 POSITIONS)	5,397,300		
20	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT			
21	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION			
22	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.			
23	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF			
24	RISK MANAGEMENT.			
25	EXECUTIVE OFFICE DATA PROCESSING	83,600		
26	EXECUTIVE OFFICE GRANTS	30,000		
27	THE SUM OF \$30,000 IS APPROPRIATED AS A LINE ITEM TO THE			
28	OFFICE OF THE GOVERNOR AS A GRANT TO THE SPECIAL			

1 OFFICE OF THE GOVERNOR (CONT.)		1
2		2
3	ALLOCATIONS	3
4 OLYMPICS.		4
5 EXECUTIVE MANSION (4 POSITIONS)	379,300	5
6 CONTINGENCY FUND	450,000	6
7 ALASKA LAND USE COUNCIL	26,000	7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DUTIES AND		8
9 STAFF OF THE ALASKA LAND USE COUNCIL ARE TO BE ASSUMED		9
10 BY THE OFFICE OF MANAGEMENT AND BUDGET.		10
11 LIEUTENANT GOVERNOR (9 POSITIONS)	683,500	11
12 LT. GOVERNOR DATA PROCESSING	7,000	12
13 OFFICE OF MANAGEMENT AND BUDGET	8,202,400	13
14 DIRECTOR/CENTRAL SERVICES (14 POSITIONS)	960,000	14
15 STRATEGIC PLANNING (11 POSITIONS)	726,600	15
16 IN VIEW OF THE INEVITABLE CONTINUED DECLINE IN STATE		16
17 REVENUE, IT IS THE INTENT OF THE LEGISLATURE THAT THE		17
18 DIVISION OF STRATEGIC PLANNING UNDERTAKE A COMPREHENSIVE		18
19 REVIEW OF EXISTING PROGRAMS AND AGENCIES OF THE		19
20 EXECUTIVE BRANCH FOR THE PURPOSE OF DETERMINING THE COST		20
21 AND BENEFITS OF THE PROGRAMS THE NECESSITY OF THE		21
22 PROGRAMS, THEIR COSTS AND BENEFITS AND THE EFFICIENCY OF		22
23 DELIVERY OF SERVICES. THE REVIEW MUST;		23
24 A. MANDATED PROGRAMS		24
25 1. DETERMINE WHAT PROGRAMS ARE EXPLICITLY OR		25
26 IMPLICITLY REQUIRED BY THE CONSTITUTION, AND WHAT		26
27 PROGRAMS ARE REQUIRED BY FEDERAL LAW OR STATE LAW AND		27

APPROPRIATION      APPROPRIATION FUND SOURCES

ITEMS      GENERAL FUND      OTHER FUNDS

1	OFFICE OF THE GOVERNOR (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	WHAT PROGRAMS EXIST BUT ARE NOT MANDATED BY CONSTITUTION		ITEMS	GENERAL FUND	OTHER FUNDS
5	OR LAW.				
6	2. IDENTIFY PROGRAMS WHICH ARE FUNDED BY A				
7	FORMULA PRESCRIBED BY LAW OR HAVE REQUIRED FUNDING				
8	LEVELS, AND DETERMINE THE FUNDING NECESSARY TO MEET THE				
9	REQUIREMENTS.				
10	3. IDENTIFY ALL PROGRAMS FOR WHICH OBTAINING				
11	FEDERAL FUNDS REQUIRE STATE MATCHING GRANTS AND				
12	DETERMINE THE MINIMUM AMOUNT OF STATE PARTICIPATION				
13	NECESSARY TO MEET FEDERAL REQUIREMENTS.				
14	4. INCLUDE IN THE SUMMARY OF THE FY87 BUDGET				
15	SUBMISSION A LIST OF ALL STATUTORILY - MANDATED PROGRAMS				
16	ALONG WITH THE FUNDING REQUIRED FOR EACH.				
17	B. STATE GOVERNMENT				
18	1. EXAMINE THE ORGANIZATION OF STATE GOVERNMENT				
19	TO DETERMINE WHETHER CONSOLIDATION OF PROGRAMS, OR UNITS				
20	OF STATE GOVERNMENT MAY BE MADE WHICH WOULD IMPROVE THE				
21	EFFICIENCY OF GOVERNMENT OR THE DELIVERY OF SERVICES.				
22	2. EXAMINE THE EMPLOYEE COMPENSATION STRUCTURE OF				
23	THE STATE AND THE COLLECTIVE BARGAINING SYSTEM. THIS				
24	WILL INCLUDE				
25	A. COMPARISON OF THE BASIC SALARY SCHEDULE TO				
26	THE SALARIES OFFERED TO SIMILAR POSITIONS OUTSIDE OF				
27	STATE GOVERNMENT AND TO EMPLOYEES IN OTHER STATES.				

1	OFFICE OF THE GOVERNOR (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	B. COMPARISON OF THE HISTORICAL GROWTH IN		ITEMS	GENERAL FUND	OTHER FUNDS
5	STATE SALARIES TO A NATIONALLY RECOGNIZED COST OF LIVING				
6	INDEX.				
7	C. COMPARISON OF THE BASIC BENEFITS PACKAGE				
8	FOR STATE EMPLOYEES TO SIMILAR BENEFITS OFFERED TO				
9	EMPLOYEES OUTSIDE OF STATE GOVERNMENT AND TO EMPLOYEES				
10	IN OTHER STATES.				
11	D. COMPARISON OF THE RETIREMENT SYSTEM TO				
12	THAT OF RETIREMENT SYSTEMS OFFERED TO NON-STATE				
13	GOVERNMENT EMPLOYEES IN THIS STATE AND IN OTHER STATES.				
14	3. ANALYZE THE IMPACT OF COLLECTIVE BARGAINING ON				
15	THE STATE BUDGET.				
16	4. EXAMINE THE FEASIBILITY AND COST SAVINGS				
17	ENTAILED BY FILING LIENS AGAINST REAL PROPERTY, PENDING				
18	PROBATE OF THE ESTATE, FOR THOSE PROPERTIES				
19	PARTICIPATING IN ANY TAX EXEMPTION PROGRAM.				
20	C. PROGRAMS				
21	1. DEVELOP CRITERIA TO EVALUATE THE NEED FOR				
22	PROPOSED OR EXISTING STATE PROGRAMS.				
23	2. IDENTIFY THOSE PROGRAMS WHICH NO LONGER SERVE				
24	THE PURPOSE FOR WHICH THEY WERE INTENDED.				
25	3. IDENTIFY ALL PROGRAMS WHOSE BENEFITS ARE				
26	DIRECTED TOWARD SPECIFIC SEGMENTS OF THE POPULATION AND				
27	DETERMINE WHETHER THERE IS DUPLICATION AMONG THESE				

1	OFFICE OF THE GOVERNOR (CONT.)				1
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3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	PROGRAMS.		ITEMS	GENERAL FUND	OTHER FUNDS
5	4. DETERMINE THE DEGREE OF SUBSIDY IN EACH STATE				2
6	LOAN PROGRAM AND INCLUDE THIS AS PART OF THE FY 87 LOAN				3
7	BUDGET.				4
8	D. LOCAL - STATE PROGRAMS				5
9	1. EVALUATE THE IMPACT OF STATE EXPENDITURES,				6
10	PARTICULARLY THAT OF REVENUE SHARING, MUNICIPAL				7
11	ASSISTANCE AND FOUNDATION FORMULA FUNDING, ON THE GROWTH				8
12	OF LOCAL GOVERNMENTS AND ON LOCAL GOVERNMENT TAXATION				9
13	POLICIES.				10
14	E. GENERAL				11
15	1. TO THE EXTENT POSSIBLE, RANK ALASKA WITH OTHER				12
16	STATES, ON A PER CAPITA EXPENDITURE BASIS, FOR TRANSFER				13
17	PAYMENT AND GRANT PROGRAMS.				14
18	2. EXAMINE THE LIKELY EFFECT ON STATE POPULATION				15
19	IN THE EVENT THAT LONG-TERM REVENUE PROJECTIONS MADE BY				16
20	THE DEPARTMENT OF REVENUE ARE ACCURATE.				17
21	3. DETERMINE THE AMOUNT OF REVENUE WHICH WOULD BE				18
22	GENERATED BY THE IMPOSITION OF A STATE-WIDE SALES TAX				19
23	(AMOUNT GENERATED PER ONE CENT SALES TAX WITH FOOD,				20
24	MEDICINE, AND HOUSING EXEMPTED).				21
25	4. DETERMINES THE AMOUNT OF REVENUE WHICH WOULD				22
26	BE GENERATED BY THE RE-IMPOSITION OF A STATE-WIDE INCOME				23
27	TAX AT THE SAME LEVELS AS THE STATE'S PREVIOUS INCOME				24

1	OFFICE OF THE GOVERNOR (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TAX.					4
5	BUDGET REVIEW (18 POSITIONS)	1,080,000				5
6	ON OR BEFORE SEPTEMBER 15, 1985, THE OFFICE OF					6
7	MANAGEMENT AND BUDGET, DIVISION OF BUDGET REVIEW, SHALL					7
8	DEVELOP THE CAPABILITY OF MATCHING PERMANENT POSITIONS					8
9	LISTED IN AN AUTOMATED POSITION ACCOUNTING CONTROL					9
10	SYSTEM AGAINST THE STATE'S MASTER PAYROLL RECORD. THE					10
11	SYSTEM SHALL BE THE MASTER POSITION CONTROL SYSTEM AND					11
12	PERMANENT POSITIONS NOT LISTED IN THE SYSTEM AS OF					12
13	JANUARY 15, 1986 SHALL NOT BE PAID THROUGH THE STATE'S					13
14	PAYROLL SYSTEM.					14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE FY87					15
16	PROJECT BUDGETS FOR THE DEPARTMENTS OF NATURAL RESOURCES					16
17	AND FISH AND GAME INCLUDE THE GOVERNOR'S APPROVED					17
18	FUNDING LEVEL BY LINE ITEM FOR EACH PROJECT.					18
19	IT IS THE INTENT OF THE LEGISLATURE THAT STATE AGENCIES					19
20	SHALL CONTRACT WITH ALASKAN BASED FIRMS AND					20
21	INSTITUTIONS, INCLUDING THE UNIVERSITY OF ALASKA FOR					21
22	RESEARCH CONTRACTS WHENEVER POSSIBLE. STATE AGENCIES					22
23	SHALL REPORT TO THE LEGISLATURE ON JANUARY 16, 1986 ON					23
24	ALL RESEARCH CONTRACTS ISSUED, THE RECEIPT OF EACH					24
25	CONTRACT, AND FOR ANY CONTRACTS NOT ISSUED IN-STATE,					25
26	JUSTIFICATION FOR NOT USING ALASKAN SERVICES.					26
27	IT IS THE INTENT OF THE LEGISLATURE THAT ALL CAPITAL					27

1	OFFICE OF THE GOVERNOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	IMPROVEMENT POSITIONS AND ALL LINE ITEM DETAIL BE				4
5	BUDGETED FOR AS APPROPRIATIONS IN ACCORDANCE WITH THE				5
6	DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF				6
7	MANAGEMENT AND BUDGET. ALL STATE AGENCIES WILL IDENTIFY				7
8	AND ACCOUNT FOR ALL CAPITAL IMPROVEMENT POSITIONS AND				8
9	RELATED COSTS IN A MANNER WHICH WILL ALLOW THESE COSTS				9
10	TO BE IDENTIFIED SEPARATELY IN THEIR OPERATING ACCOUNTS.				10
11	FUNDING FOR THESE ACCOUNTS WILL BE THE AFFECTED CAPITAL				11
12	PROJECT APPROPRIATION.				12
13	MANAGEMENT (7 POSITIONS)	436,400			13
14	IT IS THE INTENT OF THE LEGISLATURE THE GRANT				14
15	INFORMATION DATA SYSTEM BE OPERATIONAL DURING FY86. AT				15
16	A MINIMUM, THE SYSTEM SHALL INCLUDE INFORMATION				16
17	CONCERNING FEDERAL AND STATE GRANTS, CONTRACTS, PROVIDER				17
18	AGREEMENTS AND TRANSFER OF AUTHORITY AGREEMENTS.				18
19	GOVERNMENTAL COORDINATION (30 POSITIONS)	4,827,900			19
20	THE DIVISION OF INTERGOVERNMENTAL COORDINATION SHALL				20
21	ASSUME STAFF RESPONSIBILITIES FOR THE ALASKA LAND USE				21
22	COUNCIL.				22
23	OMB DATA PROCESSING (1 POSITION)	171,500			23
24	ELECTIVE OPERATIONS		2,100,000	2,100,000	24
25	ELECTIONS (24 POSITIONS)	1,944,200			25

1	OFFICE OF THE GOVERNOR (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ELECTIONS DATA PROCESSING		155,800				4
5		* * * * *		* * * * *			5
6		* * * * * DEPARTMENT OF ADMINISTRATION		* * * * *			6
7		* * * * *		* * * * *			7
8	TEACHER RETIREMENT MATCH			32,152,000	32,152,000		8
9	LONGEVITY BONUS			48,024,600	48,024,600		9
10	GRANTS		47,646,900				10
11	ADMINISTRATION (7 POSITIONS)		377,700				11
12	PIONEERS HOME			22,178,500	20,162,000	2,016,500	12
13	SITKA (91 POSITIONS)		4,118,400				13
14	FAIRBANKS (77 POSITIONS)		3,738,100				14
15	PALMER (82 POSITIONS)		3,692,700				15
16	ANCHORAGE (193 POSITIONS)		7,884,000				16
17	KETCHIKAN (54 POSITIONS)		2,273,600				17
18	CENTRAL OFFICE (5 POSITIONS)		471,700				18
19	OLDER ALASKANS COMMISSION			9,805,700	4,542,500	5,263,200	19
20	ADMINISTRATION (15 POSITIONS)		848,200				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE OLDER						21
22	ALASKANS COMMISSION REDUCE TRAVEL COSTS THROUGH THE USE						22
23	OF TELECONFERENCING.						23
24	GRANTS AND SERVICES (11 POSITIONS)		8,957,500				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT A GRANT BE MADE						25
26	DIRECTLY TO THE OLDER PERSONS ACTION GROUP, INC. AT A						26
27	LEVEL AT LEAST EQUAL TO THEIR FY85 GRANT OF \$118,000.						27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PUBLIC DEFENDER		5,500,100	5,500,100		4
5	FIRST JUDICIAL DISTRICT (11 POSITIONS)	711,200				5
6	SECOND JUDICIAL DISTRICT (8 POSITIONS)	664,500				6
7	THIRD JUDICIAL DISTRICT (44 POSITIONS)	2,541,700				7
8	FOURTH JUDICIAL DISTRICT (19 POSITIONS)	1,360,300				8
9	ADMINISTRATION AND SUPPORT (3 POSITIONS)	222,400				9
10	OFFICE OF PUBLIC ADVOCACY (24 POSITIONS)		2,323,000	2,323,000		10
11	CENTRALIZED ADMINISTRATIVE SERVICES		4,603,300	3,407,000	1,196,300	11
12	OFFICE OF THE COMMISSIONER (9 POSITIONS)	681,800				12
13	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL					13
14	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF					14
15	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT					15
16	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS					16
17	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH					17
18	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,					18
19	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND					19
20	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS					20
21	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND					21
22	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE					22
23	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL					23
24	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS					24
25	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS					25
26	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND					26
27	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF					27

1 DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	APPROPRIATION	2
3	ALLOCATIONS	3
4 EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED	ITEMS	4
5 POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY	GENERAL FUND	5
6 THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF	OTHER FUNDS	6
7 MANAGEMENT AND BUDGET.		7
8 IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT		8
9 IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION		9
10 OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.		10
11 THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF		11
12 RISK MANAGEMENT.		12
13 ADMINISTRATIVE SERVICES (54 POSITIONS)	2,148,500	13
14 DATA AND WORD PROCESSING		14
15 PERSONNEL	120,300	15
16 FINANCE	710,500	16
17 GENERAL SERVICES	125,200	17
18 LABOR RELATIONS	2,600	18
19 EQUAL EMPLOYMENT OPPORTUNITY	28,600	19
20 TELECOMMUNICATIONS OPERATIONS	17,200	20
21 DATA AND WORD PROCESSING - APOC	16,200	21
22 CIP DIRECT CHARGE POSITIONS & COSTS		22
23 CIP DIRECT CHARGE POSITIONS AND COSTS (15 POSITIONS)	752,400	23
24 STATEWIDE ADMINISTRATIVE SERVICES	17,803,600	24
25 PERSONNEL (78 POSITIONS)	3,201,400	25

1 DEPARTMENT OF ADMINISTRATION (CONT.)		1		
2	ALLOCATIONS	2		
3	APPROPRIATION	3		
4 LABOR RELATIONS (15 POSITIONS)	ITEMS	APPROPRIATION FUND SOURCES		
5 FINANCE (43 POSITIONS)	GENERAL FUND	OTHER FUNDS		
6 GENERAL SERVICES				
7 PURCHASING (21 POSITIONS)				
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF		8		
9 GENERAL SERVICES AND SUPPLY'S ACTIVITIES WHICH ARE		9		
10 CURRENTLY CONDUCTED AND BASED IN ANCHORAGE SHALL		10		
11 CONTINUE TO BE CONDUCTED AND BASED IN ANCHORAGE		11		
12 THROUGHOUT FY86.		12		
13 PROPERTY MANAGEMENT (11 POSITIONS)	496,300	13		
14 CENTRAL DUPLICATING AND MAIL (37 POSITIONS)	2,280,000	14		
15 ARCHIVES (17 POSITIONS)	904,600	15		
16 RETIREMENT & BENEFITS (55 POSITIONS)	5,816,000	16		
17 EQUAL EMPLOYMENT OPPORTUNITY (12 POSITIONS)	623,400	17		
18 LABOR RELATIONS AGENCY	87,000	18		
19 RAILROAD LABOR RELATIONS AGENCY	85,000	19		
20 ALASKA PUBLIC OFFICES COMMISSION (11 POSITIONS)	519,700	519,700	20	
21 RISK MANAGEMENT (8 POSITIONS)	15,327,800	15,327,800	21	
22 INFORMATION RESOURCE MANAGEMENT (134 POSITIONS)	10,496,100	11,766,800	4,729,300	22
23 IT IS THE INTENT OF THE LEGISLATURE THAT MISSING PERSONS		23		
24 AND CHILD EXPLOITATION SUPPORT SHALL BE A PRIORITY OF		24		
25 THE DEPARTMENT OF PUBLIC SAFETY AND SHALL BE IMPLEMENTED		25		
26 THROUGH THE UTILIZATION OF THE "INQUIRE" PRODUCT IN		26		
27 CONJUNCTION WITH EXISTING DATA PROCESSING RESOURCES. IT		27		

1 DEPARTMENT OF ADMINISTRATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4 IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE				4
5 DEPARTMENT OF ADMINISTRATION SHALL PROVIDE SUFFICIENT				5
6 CPU BACK-UP AND RESOURCES FOR THE APSIN SYSTEM TO MEET				6
7 ALASKA'S LAW ENFORCEMENT NEEDS WITHIN THIS ALLOCATION.				7
8 TELECOMMUNICATIONS		9,375,300	8,466,700	908,600 8
9 TELECOMMUNICATIONS OPERATIONS (54 POSITIONS)	8,553,900			9
10 TELECOMMUNICATIONS SERVICES (8 POSITIONS)	821,400			10
11 PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		7,866,300	7,866,300	11
12 IT IS THE INTENT OF THE LEGISLATURE TO CONTINUE THE SAND				12
13 POINT REPEATER AT \$20,200; INCREASE FUNDING OF THE				13
14 KENAI/SOLDOTNA PUBLIC RADIO TRANSLATOR, \$16,000;				14
15 CONTINUE FUNDING FOR THE GALENA RADIO REPEATER, \$78,700;				15
16 CONTINUE FUNDING FOR ALASKA REVIEW \$100,000; AND PROVIDE				16
17 NECESSARY FUNDING FOR THE SEWARD TRANSLATOR, \$36,500.				17
18 LEASING AND FACILITIES (3 POSITIONS)		37,791,800	37,269,700	522,100 18
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE LEASING AND				19
20 FACILITIES COMPONENT ABSORB THE \$252,700 COST OF RENTAL				20
21 FOR THE ANCHORAGE EVALUATION UNIT OF THE COUNSELING AND				21
22 PLACEMENT COMPONENT, DIVISION OF VOCATIONAL				22
23 REHABILITATION.				23
24 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				24
25 OF ADMINISTRATION USE EXISTING FY 85 LEASING FUNDS TO				25
26 PREPAY LEASE COSTS ASSOCIATED WITH THE RELOCATION OF THE				26
27 DEPARTMENT OF NATURAL RESOURCES OFFICES IN ANCHORAGE.				27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					4
5	REVIEW EXISTING STATE REQUIREMENTS AND STANDARDS FOR					5
6	OFFICE SPACE. THE DEPARTMENT, WHEN SEEKING BIDS FOR					6
7	LEASED SPACE, SHALL NOT EXCLUDE FROM BIDDING ANY CLASS					7
8	OF OFFICE SPACE WHICH MEETS MINIMUM STATE OR FEDERAL					8
9	STATUTORY CODES AND STANDARDS.					9
10	EMPLOYEE HOUSING (3 POSITIONS)		1,464,000	203,100	1,260,900	10
11	IT IS THE INTENT OF THE LEGISLATURE TO ELIMINATE					11
12	EMPLOYEE HOUSING PROVIDED BY THE STATE WHERE SUFFICIENT					12
13	ALTERNATIVE HOUSING IS AVAILABLE IN THE PRIVATE SECTOR					13
14	IN COMPLIANCE WITH BARGAINING UNIT CONTRACTS. IT IS					14
15	FURTHER THE INTENT OF THE LEGISLATURE THAT EMPLOYEE					15
16	TENANTS BE CHARGED FAIR MARKET VALUE FOR HOUSING.					16
17		*****	*****			17
18		***** DEPARTMENT OF LAW *****				18
19		*****	*****			19
20	PUBLIC PROTECTION					20
21	CONSUMER PROTECTION (15 POSITIONS)		832,400	832,400		21
22	ADMINISTRATION OF JUSTICE					22
23	PROSECUTION		11,148,000	10,608,800	539,200	23
24	FIRST JUDICIAL DISTRICT (17 POSITIONS)	1,048,500				24
25	SECOND JUDICIAL DISTRICT (9 POSITIONS)	776,400				25

1	DEPARTMENT OF LAW (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	THIRD JUDICIAL DISTRICT (69 POSITIONS)	4,350,600			
5	FOURTH JUDICIAL DISTRICT (22 POSITIONS)	1,556,600			
6	ADMINISTRATION AND SUPPORT (12 POSITIONS)	1,021,400			
7	CRIMINAL APPEALS & SPECIAL PROSECUTION (25 POSITIONS)	1,363,000			
8	PRE TRIAL DIVERSION (17 POSITIONS)	854,300			
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE PRETRIAL				
10	DIVERSION SECTION BE RELOCATED OUT OF THE ANCHORAGE				
11	COURT COMPLEX NO LATER THAN AUG. 1, 1985. FUNDING FOR				
12	LEASE OF OFFICE SPACE OUTSIDE OF THE ANCHORAGE COURT				
13	COMPLEX ARE INCLUDED IN THE APPROPRIATION.				
14	DATA AND WORD PROCESSING (5 POSITIONS)	177,200			
15	GENERAL GOVERNMENT				
16	LEGAL SERVICES		9,975,200	4,921,300	5,053,900
17	OPERATIONS (134 POSITIONS)	9,345,100			
18	IT IS THE INTENT OF THE LEGISLATURE THAT NO NEW				
19	POSITIONS BE ESTABLISHED BY RP WITHOUT THE SPECIFIC				
20	APPROVAL OF LB&A. ANY POSITION ESTABLISHED IN FY 86 IN				
21	VIOLATION OF THIS INTENT WILL BE DELETED IN THE FY 87				
22	BUDGET.				
23	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL				
24	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF				
25	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT				
26	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS				

1	DEPARTMENT OF LAW (CONT.)			1	
2				2	
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH				4
5	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,				5
6	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND				6
7	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS				7
8	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND				8
9	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE				9
10	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL				10
11	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS				11
12	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS				12
13	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND				13
14	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF				14
15	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED				15
16	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY				16
17	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF				17
18	MANAGEMENT AND BUDGET.				18
19	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT				19
20	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION				20
21	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.				21
22	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF				22
23	RISK MANAGEMENT.				23
24	ADMINISTRATION & SUPPORT (10 POSITIONS)	471,200			24
25	DATA AND WORD PROCESSING (3 POSITIONS)	158,900			25

1	DEPARTMENT OF LAW (CONT.)				1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3				ITEMS	GENERAL FUND OTHER FUNDS
4	OIL & GAS SPECIAL PROJECTS			1,490,400	1,490,400
5	OIL & GAS OPERATIONS (18 POSITIONS)	1,289,200			
6	DATA AND WORD PROCESSING (3 POSITIONS)	201,200			
7		*****	*****		
8		***** DEPARTMENT OF REVENUE *****			
9		*****	*****		
10	PUBLIC PROTECTION				
11	ALCOHOL BEVERAGE CONTROL BOARD			703,300	703,300
12	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)	698,700			
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALCOHOL				
14	BEVERAGE CONTROL BOARD OFFICE IN FAIRBANKS IS TO				
15	CONTINUE TO OPERATE THROUGHOUT FISCAL YEAR 86.				
16	DATA AND WORD PROCESSING	4,600			
17	DEVELOPMENT				
18	SHARED TAXES			84,160,300	84,160,300
19	MUNICIPAL ASSISTANCE	81,306,800			
20	AMUSEMENT AND GAMING TAX	112,500			
21	AVIATION FUEL TAX	141,000			
22	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,700,000			
23	LIQUOR LICENSE TAX	900,000			
24	FISHERIES TAX			7,858,000	7,858,000
25	IT IS THE INTENT OF THE LEGISLATURE THAT AN AMOUNT NOT				
26	TO EXCEED \$500,000 OF THE UNEXPENDED AND UNOBLIGATED				
27	BALANCE OF THIS APPROPRIATION SHALL BE TRANSFERRED TO				

1 . DEPARTMENT OF REVENUE (CONT.)				1
2		APPROPRIATION	APPROPRIATION	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	3
4 THE DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS FOR THE			OTHER FUNDS	4
5 PURPOSE OF DEVELOPING A PILOT PROJECT UNDER AS				5
6 44.47.050(3).				6
7 MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		379,400	379,400	7
8 PERMANENT FUND CORPORATION (12 POSITIONS)		4,458,900	4,458,900	8
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE PERMANENT				9
10 FUND BOARD OF TRUSTEES REDUCE THE AMOUNT OF TRAVEL				10
11 NECESSARY DURING FISCAL YEAR 1986 THROUGH EFFICIENT USE				11
12 OF CONFERENCE TELEPHONE CALLS.				12
13 ALASKA HOUSING FINANCE CORPORATION (47 POSITIONS)		3,311,900	3,311,900	13
14 GENERAL GOVERNMENT				14
15 CHILD SUPPORT ENFORCEMENT		5,167,500	1,357,900	15
16 CHILD SUPPORT ENFORCEMENT (91 POSITIONS)	4,361,800			16
17 DATA AND WORD PROCESSING (2 POSITIONS)	805,700			17
18 REVENUE OPERATIONS		12,516,000	9,105,700	18
19 AUDIT (57 POSITIONS)	2,534,200			19
20 AUDIT/DATA & WORD PROCESSING	66,500			20
21 PETROLEUM REVENUE (27 POSITIONS)	1,904,100			21
22 PETROLEUM REVENUE/DATA & WORD PROCESSING (2 POSITIONS)	171,600			22
23 ENFORCEMENT (22 POSITIONS)	1,111,100			23
24 IT IS THE INTENT OF THE LEGISLATURE THAT THE ENFORCEMENT				24
25 DIVISION PRIORITIZE DELINQUENT ACCOUNTS AND CONCENTRATE				25
26 COLLECTION EFFORTS ON THOSE ACCOUNTS THAT ARE EXPECTED				26

1 DEPARTMENT OF REVENUE (CONT.)

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TO YIELD THE LARGEST AMOUNTS.

ENFORCEMENT/DATA & WORD PROCESSING

PUBLIC SERVICES (25 POSITIONS)

PUBLIC SERVICES/DATA AND WORD PROCESSING

TREASURY MANAGEMENT (26 POSITIONS)

TREASURY MANAGEMENT/DATA & WORD PROCESSING

OFFICE OF THE COMMISSIONER

COMMISSIONER'S OFFICE (18 POSITIONS)

ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE, STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
29,600				1
1,502,600				2
69,800				3
5,100,100				4
26,400				5
	1,513,400	1,313,500	199,900	6
1,434,200				7
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1 DEPARTMENT OF REVENUE (CONT.)				1
2		APPROPRIATION	APPROPRIATION	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	3
4 POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY			OTHER FUNDS	4
5 THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF				5
6 MANAGEMENT AND BUDGET.				6
7 IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT				7
8 IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION				8
9 OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.				9
10 THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF				10
11 RISK MANAGEMENT.				11
12 IT IS THE INTENT OF THE LEGISLATURE THAT EFFORTS TO				12
13 COLLECT DELINQUENT AMOUNTS DUE THE STATE BE IMPROVED BY				13
14 PUBLICATION OF DELINQUENT LISTS SHOWING THE NAMES OF				14
15 TAXPAYERS WHO HAVE FAILED TO PAY THEIR TAXES AT THE TIME				15
16 AND IN THE MANNER PROVIDED BY LAW AND WHO ARE NOT				16
17 PROHIBITED FROM PAYING THESE TAXES BY BANKRUPTCY				17
18 PROCEEDINGS OR OTHER LEGAL IMPEDIMENTS. IT IS THE				18
19 INTENT OF THE LEGISLATURE THAT THIS INFORMATION AND ANY				19
20 OTHER RELEVANT INFORMATION WHICH MAY ASSIST IN THE				20
21 COLLECTION OF DELINQUENT TAXES BE PUBLISHED AS				21
22 AUTHORIZED BY AS 43.05.230(E).				22
23 DATA & WORD PROCESSING (1 POSITION)	79,200			23
24 ADMINISTRATION AND SUPPORT		1,605,700	1,605,700	24
25 ADMINSTRATIVE SERVICES (34 POSITIONS)	1,367,800			25

1	DEPARTMENT OF REVENUE (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DATA & WORD PROCESSING (4 POSITIONS)		237,900				4
5	PERMANENT FUND DIVIDEND			2,895,900		2,895,900	5
6	ADMINISTRATIVE SERVICES (17 POSITIONS)		850,500				6
7	ADMINISTRATIVE SERVICES/DATA & WORD PROCESSING (5 POSITIONS)		230,300				7
8	PUBLIC SERVICES (15 POSITIONS)		716,400				8
9	PUBLIC SERVICES/DATA & WORD PROCESSING (1 POSITION)		118,300				9
10	ENFORCEMENT (22 POSITIONS)		958,600				10
11	ENFORCEMENT/DATA & WORD PROCESSING		21,800				11
12		*****		*****			12
13		***** DEPARTMENT OF EDUCATION *****					13
14		*****		*****			14
15	EDUCATION						15
16	K-12 SUPPORT			549,475,800	516,975,800	32,500,000	16
17	FOUNDATION PROGRAM		494,432,200				17
18	FOUNDATION SUPPLEMENTAL SUPPORT		1,257,500				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE						19
20	YUKON-KOYUKUK SCHOOL DISTRICT RE-EXAMINE THE ROLE OF THE						20
21	RUBY VOCATIONAL FACILITY AND SUBMIT A REVISED FIVE YEAR						21
22	PLAN TO THE LEGISLATURE BY JANUARY 15, 1986.						22
23	PUPIL TRANSPORTATION		24,894,100				23
24	IT IS THE LEGISLATURE'S INTENT THAT THE STATE'S FY86						24
25	COSTS FOR PUPIL TRANSPORTATION BE CONTAINED AT THE FY85						25
26	LEVEL. FURTHER, THE DEPARTMENT OF EDUCATION IS DIRECTED						26

1	DEPARTMENT OF EDUCATION (CONT.)					1	
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TO DEVELOP AND PRESENT TO THE 1986 LEGISLATURE A FUNDING						4
5	PLAN FOR PUPIL TRANSPORTATION THAT WILL PROVIDE						5
6	INCENTIVES TO LOCAL SCHOOL DISTRICTS FOR COST CONTROL.						6
7	STUDENT LUNCH PROGRAM	9,500,000					7
8	CIGARETTE TAX DISTRIBUTION	2,500,000					8
9	TUITION STUDENTS	10,161,600					9
10	BOARDING HOME GRANTS	500,000					10
11	STATE CONTRACT PROGRAMS	5,690,400					11
12	CONTRACTS WITHIN THIS COMPONENT SHALL BE NEGOTIATED AT A						12
13	LEVEL NOT TO EXCEED THE APPROPRIATION. FURTHER, THE						13
14	DEPARTMENT OF EDUCATION IS DIRECTED TO PRESENT TO THE						14
15	1986 LEGISLATURE AN ANALYSIS OF CONTRACT PROGRAMS WITHIN						15
16	THIS COMPONENT, ALTERNATIVE MEANS OF PROVIDING THE						16
17	SERVICES, AND A COST COMPARISON.						17
18	THE SUMMER SCHOOL PROGRAM AT MCLAUGHLIN YOUTH CENTER						18
19	SHALL CONTINUE DURING FY 86.						19
20	RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP)	540,000					20
21	MANAGEMENT, LAW AND FINANCE			2,127,800	872,400	1,255,400	21
22	MANAGEMENT AND MONITORING SERVICE (4 POSITIONS)	310,600					22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						23
24	OF EDUCATION REQUIRE A STANDARDIZED REPORTING BY SCHOOL						24
25	DISTRICTS OF THEIR BUDGETS AND AUDITS, AND THAT SUCH						25
26	DATA FOR FY85 BE PRESENTED TO THE 1986 LEGISLATURE IN						26
27	SUCH A MANNER TO ALLOW ANALYSIS BY STANDARDIZED						27

1 DEPARTMENT OF EDUCATION (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 ACCOUNTING PROCEDURES.	ITEMS	4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	GENERAL FUND	5
6 OF EDUCATION RE-EXAMINE ESTABLISHED SPACE STANDARDS FOR	OTHER FUNDS	6
7 SCHOOL CONSTRUCTION, ARCHITECTURAL DESIGN, EXPANSION,		7
8 AND RE-MODELLING. THE PURPOSE OF THE RE-EXAMINATION		8
9 SHALL BE DIRECTED TOWARDS REDUCING STATE EXPENDITURES BY		9
10 REVISING SPACE STANDARDS. IN MAKING THIS RE-EXAMINATION		10
11 THE DEPARTMENT SHALL EXAMINE SPACE STANDARDS WHICH EXIST		11
12 IN OTHER NORTHERN LATITUDE STATES AND DESIGN NEW		12
13 STANDARDS COMPATIBLE WITH OTHER JURISDICTIONS.		13
14 DISTRICT SUPPORT SERVICES (20 POSITIONS)	1,310,900	14
15 IT IS THE INTENT OF THE LEGISLATURE THAT IN FY 87 ALL PL		15
16 81-874 FUNDS ARE TO BE BUDGETED IN THE FOUNDATION		16
17 SUPPORT PROGRAM.		17
18 CIP OVERHEAD AND ASSOCIATED COSTS (7 POSITIONS)	506,300	18
19 ADMINISTRATIVE SERVICES		19
20 DEPARTMENT ADMINISTRATIVE SERVICES (23 POSITIONS)	1,001,500	20
21 DEPARTMENT OVERHEAD EXPENSES	515,400	21
22 DATA AND WORD PROCESSING		22
23 VOCATIONAL REHABILITATION	81,500	23
24 ELEMENTARY AND SECONDARY EDUCATION	318,400	24
25 LIBRARIES AND MUSEUMS	105,400	25

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	CORRESPONDENCE STUDY	66,500	4
5	POSTSECONDARY COMMISSION	146,800	5
6	EDUCATION PROGRAM SUPPORT	28,259,500	6
7	SPECIAL SERVICES (11 POSITIONS)	4,961,100	7
8	SUPPLEMENTAL PROGRAMS (17 POSITIONS)	17,307,600	8
9	CURRICULUM SERVICES (13 POSITIONS)	1,981,800	9
10	INSTRUCTIONAL SERVICES (10 POSITIONS)	3,688,800	10
11	IT IS THE INTENT OF THE LEGISLATURE THAT AUDIO		11
12	CONFERENCING SERVICES BE GIVEN TOP PRIORITY IN THE		12
13	ALLOCATION OF FUNDS.		13
14	ASSESSMENT AND EVALUATION (2 POSITIONS)	320,200	14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE RESULTS OF		15
16	THE ALASKA ASSESSMENT TESTING BE AVAILABLE IN A MANNER		16
17	THAT WILL ENABLE STATISTICALLY VALID DISTRICT		17
18	COMPARISONS OF STUDENT ACHIEVEMENT IN RELATIONSHIP TO		18
19	DIRECT INSTRUCTIONAL COSTS.		19
20	EXECUTIVE ADMINISTRATION	1,116,600	20
21	COMMISSIONER'S OFFICE (6 POSITIONS)	331,700	21
22	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL		22
23	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF		23
24	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT		24
25	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS		25
26	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH		26
27	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,		27

1	DEPARTMENT OF EDUCATION (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
4	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND		ITEMS	GENERAL FUND	3
5	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS			OTHER FUNDS	4
6	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND				5
7	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE				6
8	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL				7
9	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS				8
10	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS				9
11	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND				10
12	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF				11
13	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED				12
14	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY				13
15	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF				14
16	MANAGEMENT AND BUDGET.				15
17	IT IS THE INTENT OF THE LEGISLATURE THE DEPARTMENT WORK				16
18	WITH EACH NON-PROFIT AGENCY TO WHICH IT AWARDS GRANTS				17
19	AND CONTRACTS TO DETERMINE IF ADMINISTRATIVE				18
20	RESPONSIBILITIES FOR THE NON-PROFIT PROGRAMS CAN BE				19
21	CONSOLIDATED RESULTING IN A COST-SAVINGS. AT THE SAME				20
22	TIME, IT IS ALSO THE INTENT OF THE LEGISLATURE THE				21
23	NON-PROFIT PROGRAMS WORK WITH THEIR RESPECTIVE GRANT				22
24	AGENCY TO DETERMINE HOW THE AGENCY'S ADMINISTRATION OF				23
25	PROGRAMS CAN BE CONSOLIDATED RESULTING IN A COST-SAVINGS				24
26	TO BOTH THE DEPARTMENT AND NON-PROFIT ORGANIZATION.				25
27	THESE EFFORTS, HOWEVER, SHOULD HAVE NO IMPACT ON DIRECT				26
					27

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SERVICES TO CLIENTS.					4
5	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT					5
6	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION					6
7	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.					7
8	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF					8
9	RISK MANAGEMENT.					9
10	STATE BOARD OF EDUCATION (1 POSITION)	167,300				10
11	INFORMATION SERVICES (5 POSITIONS)	326,700				11
12	SPECIAL PROJECTS OFFICE (2 POSITIONS)	290,900				12
13	THE DEPARTMENT MAY RECEIVE AND EXPEND UP TO \$150,000 FOR					13
14	THE PURPOSE OF DISSEMINATING THE ALASKA RESOURCE KIT:					14
15	MINERALS.					15
16	COMMISSIONS AND BOARDS		5,431,700	4,699,600	732,100	16
17	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	138,000				17
18	ALASKA SCHOOL ACTIVITIES ASSOCIATION (2 POSITIONS)	343,300				18
19	ALASKA STATE COUNCIL ON THE ARTS (6 POSITIONS)	4,414,500				19
20	THE MAXIMUM GRANT AMOUNT TO ANY ONE PROGRAM AWARDED BY					20
21	THE ALASKA STATE COUNCIL ON THE ARTS SHALL NOT EXCEED					21
22	20% OF THE TOTAL GRANT AMOUNT AUTHORIZED IN FY86.					22
23	ALASKA HISTORICAL COMMISSION (3 POSITIONS)	535,900				23
24	CENTRALIZED CORRESPONDENCE STUDY					24
25	CORRESPONDENCE STUDY-STATE (41 POSITIONS)		2,700,300		2,700,300	25

1	DEPARTMENT OF EDUCATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FJND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADULT AND VOCATIONAL EDUCATION			8,052,600	4,347,600	3,705,000	4
5	ADULT BASIC EDUCATION	3,279,800					5
6	FIRE SERVICE TRAINING	82,400					6
7	THE LEGISLATURE ENCOURAGES THE GOVERNOR TO CONSIDER THE						7
8	RECOMMENDATIONS OF THE TASK FORCE ON FIRE PREVENTION &						8
9	CONTROL TO TRANSFER THE FIRE SERVICE TRAINING SERVICES						9
10	CURRENTLY IN THE DEPARTMENT OF EDUCATION TO THE						10
11	DEPARTMENT OF PUBLIC SAFETY.						11
12	OTHER VOCATIONAL EDUCATION GRANTS	300,000					12
13	CORRECTIONS EDUCATION PROGRAM	870,100					13
14	FEDERAL VOCATIONAL EDUCATION GRANTS	1,630,700					14
15	GRANTS ADMINISTRATION (26 POSITIONS)	1,652,300					15
16	ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	237,300					16
17	ADULT AND VOCATIONAL EDUCATION			1,495,000	1,495,000		17
18	KOTZEBUE TECHNICAL CENTER	1,495,000					18
19	ALASKA VOCATIONAL TECHNICAL CENTER						19
20	AVTEC OPERATIONS (72 POSITIONS)			4,860,800	3,884,500	976,300	20
21	MT. EDGE CUMBE BOARDING SCHOOL			3,794,500	3,731,500	63,000	21
22	MAINTENANCE & OPERATIONS (9 POSITIONS)	946,600					22
23	INSTRUCTIONAL PROGRAM (20 POSITIONS)	1,482,000					23
24	RESIDENTIAL PROGRAM (8 POSITIONS)	1,365,900					24
25	VOCATIONAL REHABILITATION			11,890,500	5,321,800	6,568,700	25

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	COUNSELING AND PLACEMENT (75 POSITIONS)	3,573,900				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT \$252.7 IN					5
6	RENTAL PAYMENTS FOR THE ANCHORAGE EVALUATION UNIT BE					6
7	PAID BY THE DEPARTMENT OF ADMINISTRATION, LEASING AND					7
8	FACILITIES COMPONENT.					8
9	SERVICES TO CLIENTS	3,286,900				9
10	ADMINISTRATION (12 POSITIONS)	813,000				10
11	INDEPENDENT LIVING REHABILITATION	1,197,200				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE CHARGES FOR					12
13	ADMINISTRATIVE/TECHNICAL SERVICES FOR THE ACCESS ALASKA					13
14	FAIRBANKS/OUTREACH GRANT NOT EXCEED 15% OF THE TOTAL					14
15	AMOUNT OF THE GRANT.					15
16	THE SUM OF \$87,000 IS INCLUDED AS GRANT TO ALPINE					16
17	ALTERNATIVES FOR RECREATIONAL PROGRAMS FOR CHILDREN WITH					17
18	DISABILITIES.					18
19	SPECIALIZED FACILITIES	513,600				19
20	DISABILITY DETERMINATION (21 POSITIONS)	2,328,200				20
21	EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	177,700				21
22	ALASKA STATE LIBRARY		4,799,600	4,401,500	398,100	22
23	LIBRARY OPERATIONS (64 POSITIONS)	4,782,200				23
24	BLUE BOOK (1 POSITION)	17,400				24
25	ALASKA STATE MUSEUMS		1,829,600	1,827,600	2,000	25

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MUSEUM OPERATIONS (21 POSITIONS)	1,334,600				4
5	SPECIFIC CULTURAL PROGRAMS	495,000				5
6	ALASKA POSTSECONDARY EDUCATION COMMISSION		4,848,000	4,418,000	430,000	6
7	GENERAL ADMINISTRATION (11 POSITIONS)	858,500				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA					8
9	COMMISSION ON POSTSECONDARY EDUCATION PROVIDE ADEQUATE					9
10	PROTECTION TO STUDENTS AND STUDENTS' FAMILIES BY					10
11	ENFORCING THE INSTITUTIONAL BONDING REQUIREMENT PROVIDED					11
12	FOR UNDER AS 14.48.100.					12
13	STUDENT LOAN ADMINISTRATION (56 POSITIONS)	2,073,900				13
14	WICHE - ADMINISTRATION	56,800				14
15	WICHE - STUDENT EXCHANGE PROGRAM	1,668,300				15
16	STUDENT INCENTIVE GRANT PROGRAM	190,500				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE STUDENT					17
18	INCENTIVE GRANT PROGRAM BE CONTINUED.					18
19		*****	*****			19
20		***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****			20
21		*****	*****			21
22	SOCIAL SERVICES					22
23	ASSISTANCE PAYMENTS		62,257,600	38,117,600	24,140,000	23
24	AID TO FAMILIES WITH DEPENDENT CHILDREN	48,281,100				24
25	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					25
26	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					26
27	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FUNDING.						4
5	GENERAL RELIEF	537,000					5
6	ADULT PUBLIC ASSISTANCE	13,439,500					6
7	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)			3,644,300		3,644,300	7
8	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)			8,127,000		8,127,000	8
9	MEDICAL ASSISTANCE			79,163,200	45,678,400	33,484,800	9
10	MEDICAID	66,701,500					10
11	CATASTROPHIC ILLNESS	1,312,600					11
12	GENERAL RELIEF - MEDICAL	11,149,100					12
13	THE SUM OF \$180,000 IS INCLUDED TO PROVIDE PERSONAL CARE						13
14	SERVICES TO THE CHRONICALLY, SEVERELY, PHYSICALLY						14
15	DISABLED WHO WITHOUT THESE SERVICES WOULD BE IN DANGER						15
16	OF INSTITUTIONALIZATION.						16
17	PUBLIC ASSISTANCE ADMINISTRATION			16,053,500	8,658,800	7,394,700	17
18	ADMINISTRATION (13 POSITIONS)	710,400					18
19	QUALITY CONTROL (15 POSITIONS)	802,000					19
20	STAFF DEVELOPMENT (5 POSITIONS)	291,200					20
21	ELIGIBILITY DETERMINATION (236 POSITIONS)	10,245,000					21
22	FRAUD INVESTIGATION (11 POSITIONS)	675,500					22
23	WORK INCENTIVE (11 POSITIONS)	600,700					23
24	RURAL FOOD STAMP PROGRAM (3 POSITIONS)	147,800					24
25	THE REMAINING 3 POSITIONS WHICH ARE FUNDED FOR 9 MONTHS						25
26	SHALL NOT BE TRANSFERRED, RECLASSIFIED OR FUNDED.						26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	DATA AND WORD PROCESSING (8 POSITIONS)	2,580,900	4
5	RATE COMMISSION MEDICAL (5 POSITIONS)	379,100	5
6	MEDICAL ASSISTANCE ADMINISTRATION	2,975,500	6
7	CENTRAL OFFICE (6 POSITIONS)	420,800	7
8	CLAIMS PROCESSING OPERATIONS (12 POSITIONS)	2,063,600	8
9	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	46,600	9
10	CERTIFICATION & LICENSING (7 POSITIONS)	444,500	10
11	PURCHASED SERVICES	6,637,100	11
12	HOMEMAKER SERVICES	383,700	12
13	DAY CARE	357,500	13
14	PREVENTIVE SERVICES	2,714,200	14
15	THE SUM OF \$210,000 IS APPROPRIATED TO THE DEPARTMENT AS		15
16	A DIRECT GRANT TO THE ASSOCIATION FOR STRANDED RURAL		16
17	ALASKANS FOR AN ASSISTANCE PROGRAM.		17
18	THE SUM OF \$80,000 IS APPROPRIATED TO THE DEPARTMENT AS		18
19	A DIRECT GRANT TO THE FAIRBANKS INTERAGENCY CHILD SEXUAL		19
20	ABUSE TASK FORCE.		20
21	THE SUM OF \$42,000 IS APPROPRIATED TO THE DEPARTMENT AS		21
22	A DIRECT GRANT TO PARENTS UNITED INCORPORATED, MAT-SU		22
23	CHAPTER FOR SELF HELP AND PEER COUNSELING TO VICTIMS OF		23
24	INCEST AND THEIR FAMILIES.		24
25	THE SUM OF \$75,000 IS APPROPRIATED TO THE DEPARTMENT AS		25
26	A DIRECT GRANT TO JUNEAU INDIAN EDUCATION CORPORATION		26
27	FOR THE PRE-SCHOOL PROGRAM.		27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2		APPROPRIATION	APPROPRIATION	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 THE SUM OF \$24,000 IS APPROPRIATED TO THE DEPARTMENT AS				4
5 A DIRECT GRANT TO WOMEN IN CRISIS-COUNSELING AND				5
6 ASSISTANCE FOR LIFE SAFETY UPGRADES.				6
7 THE SUM OF \$120,000 IS APPROPRIATED TO THE DEPARTMENT AS				7
8 A GRANT FOR THE ARCTIC WINTER GAMES.				8
9 THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS				9
10 A DIRECT GRANT TO THE ASSOCIATION OF VILLAGE COUNCIL				10
11 PRESIDENTS FOR THE PROVISION OF CHILD ABUSE AND NEGLECT				11
12 PREVENTION INTERVENTION SERVICES.				12
13 THE SUM OF \$40,000 IS APPROPRIATED TO THE DEPARTMENT AS				13
14 A DIRECT GRANT TO BIG BROTHERS/BIG SISTERS OF JUNEAU FOR				14
15 LOCAL SERVICES TO YOUTH.				15
16 ADULT SERVICES	2,780,900			16
17 PRE-MATERNAL SERVICES	400,800			17
18 SOCIAL SERVICES		10,982,900	10,886,300	96,600
19 SOUTHCENTRAL REGION (90 POSITIONS)	4,074,700			19
20 IT IS THE INTENT OF THE LEGISLATURE THAT CHILD ABUSE				20
21 TRAINING WILL BE DONE BY EXISTING AND NEW STAFF				21
22 DEVELOPMENT PERSONNEL IN THE CENTRAL OFFICE.				22
23 THE DEPARTMENT SHALL CONTINUE THE SOCIAL WORKER II				23
24 POSITION FOR WASILLA AS APPROVED IN FY85.				24
25 NORTHERN REGION (40 POSITIONS)	2,105,100			25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	NORTHWESTERN REGION (6 POSITIONS)	412,900				4
5	WESTERN REGION (18 POSITIONS)	947,200				5
6	SOUTHEASTERN REGION (34 POSITIONS)	1,424,900				6
7	CENTRAL OFFICE (31 POSITIONS)	1,762,900				7
8	DATA AND WORD PROCESSING (2 POSITIONS)	255,200				8
9	JUVENILE CUSTODY		17,146,800	16,946,800	200,000	9
10	FOSTER CARE	6,310,500				10
11	INSTITUTIONAL CARE	10,836,300				11
12	SOCIAL SERVICES BLOCK GRANT OFFSET			-5,401,500	5,401,500	12
13	YOUTH SERVICES		13,545,300	13,545,300		13
14	MCLAUGHLIN YOUTH CENTER (121 POSITIONS)	6,413,300				14
15	THE DEPARTMENT SHALL MAKE EVERY EFFORT TO REDUCE THE					15
16	AMOUNT OF OVERTIME IN ORDER TO PROVIDE PERSONAL SERVICES					16
17	DOLLARS FOR ADDITIONAL POSITIONS. IF SUFFICIENT SAVINGS					17
18	ARE REALIZED, THE DEPARTMENT IS ASKED TO REQUEST					18
19	APPROVAL BY THE OFFICE OF MANAGEMENT AND BUDGET FOR AN					19
20	INCREASE IN THE POSITION COUNT IN ORDER TO PROVIDE					20
21	ADDITIONAL STAFF TO ASSIST WITH THE GROWING CASELOAD.					21
22	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,439,000				22
23	NOME YOUTH FACILITY (13 POSITIONS)	949,700				23
24	JOHNSON YOUTH CENTER (14 POSITIONS)	807,000				24
25	PROBATION/ADMINISTRATION (80 POSITIONS)	3,936,300				25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	MANIILAQ		4,664,500	4,589,900	74,600 4
5	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	186,500			5
6	SOCIAL SERVICES	1,676,000			6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE SOCIAL				7
8	REHABILITATION PROGRAM OPERATED BY MANIILAQ BE				8
9	COORDINATED WITH THE DEPARTMENTS OF HEALTH AND SOCIAL				9
10	SERVICES, CORRECTIONS AND THE COURT SYSTEM.				10
11	MANIILAQ WILL CREATE A FIVE PERSON REGIONAL				11
12	ADVISORY BOARD TO REVIEW THE ELIGIBLE PERSONS BEFORE				12
13	THEY ARE ACCEPTED INTO THE SRP.				13
14	MANIILAQ HAS THE RESPONSIBILITY TO HIRE THE				14
15	PERSONNEL AND MANAGE THE SRP WITH THE EXCEPTION OF THE				15
16	PROBATION OFFICER III UNDER THE AUTHORITY OF THE				16
17	DEPARTMENT OF CORRECTIONS.				17
18	HEALTH SERVICES	850,400			18
19	ALCOHOLISM AND DRUG ABUSE SERVICES	700,700			19
20	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	278,100			20
21	SENIOR CENTER	972,800			21
22	NORTON SOUND HEALTH CORPORATION		2,934,500	2,847,900	86,600 22
23	SOCIAL SERVICES	453,200			23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDING FOR				24
25	THE NOME COMMUNITY CENTER AND NOME ESKIMO COMMUNITY ARE				25
26	PASS-THRU GRANTS TO NORTON SOUND HEALTH CORPORATION.				26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4	HEALTH SERVICES		4
5	ALCOHOLISM AND DRUG ABUSE SERVICES		5
6	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES		6
7	SANITATION		7
8	KAMERAK SOCIAL SERVICES		8
9	KAWARAK SOCIAL SERVICES	470,100	9
10	TANANA CHIEFS CONFERENCE	901,300	10
11	HEALTH SERVICES	367,900	11
12	ALCOHOL AND DRUG ABUSE SERVICES	284,400	12
13	MENTAL HEALTH SERVICES	249,000	13
14	TLINGIT-HAIDA		14
15	SOCIAL SERVICES	150,000	15
16	ANCHORAGE SOCIAL SERVICES BLOCK GRANT	2,500,000	16
17	THE LEGISLATURE RECOGNIZES THAT SOCIAL SERVICES ARE AN		17
18	OUTGROWTH OF ATTEMPTS TO PROVIDE HUMANE CARE AND		18
19	TREATMENT TO SPECIFIC CLASSES OF INDIVIDUALS.		19
20	HISTORICALLY, BOTH PRIVATE AND GOVERNMENTAL AGENCIES		20
21	HAVE PROVIDED CARE AND TREATMENT DIRECTLY TO SUCH		21
22	INDIVIDUALS WHO WOULD, WITHOUT THESE SERVICES, SUFFER		22
23	PHYSICAL AND/OR MENTAL HARDSHIP.		23
24	IN ADDITION, THE LEGISLATURE RECOGNIZES THAT		24
25	HISTORICALLY, THE STATE HAS ALSO PROVIDED FUNDS FOR		25
26	"QUALITY OF LIFE" SERVICES WHICH, WHILE OF GREAT		26
27	BENEFIT, WOULD NOT LEAVE A PERSON IN A POSITION OF		27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	PHYSICAL AND/OR MENTAL HARDSHIP SHOULD HE OR SHE NOT		ITEMS	GENERAL FUND	4
5	RECEIVE THESE SERVICES.			OTHER FUNDS	5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE				6
7	MUNICIPALITY OF ANCHORAGE ONLY FUND THOSE PROGRAMS,				7
8	WHICH WITHOUT THEIR SERVICES, WOULD SUBJECT AN				8
9	INDIVIDUAL TO MENTAL AND/OR PHYSICAL HARDSHIPS. SUCH				9
10	SERVICES INCLUDE: SUBSTANCE ABUSE TREATMENT, MENTAL				10
11	HEALTH SERVICES, FOOD AND SHELTER FOR THE LOW INCOME,				11
12	SEXUAL ASSAULT AND DOMESTIC VIOLENCE TREATMENT, RUNAWAY				12
13	SHELTERS, HEALTH SERVICES FOR THE LOW INCOME, HOUSING				13
14	AND REHABILITATION FOR THE PHYSICALLY AND MENTALLY				14
15	DISABLED.				15
16	NO MORE THAN 5% OF THE \$2,500,000 APPROPRIATED				16
17	SHALL BE TAKEN OUT BY THE MUNICIPALITY OF ANCHORAGE FOR				17
18	ADMINISTRATIVE COSTS ASSOCIATED WITH THE CARRYING OUT OF				18
19	THIS INTENT.				19
20	THE FY86 BLOCK GRANT AMOUNT WAS REDUCED BY THE				20
21	LEGISLATURE IN RESPONSE TO THE ONE-TIME ROLL-OVER OF				21
22	FY85 MONIES INTO FY86 DUE TO THE DIFFERENT MUNICIPAL AND				22
23	STATE FISCAL YEARS. FOR STATE FY87, THE MUNICIPALITY				23
24	WILL RESTRUCTURE ITS BLOCK GRANT AWARD PROCESS SO THAT				24
25	IT IS IN LINE WITH THE STATE'S FISCAL YEAR. DURING				25
26	CONSIDERATION OF THE FY87 BUDGET, THE LEGISLATURE WILL				26
27	THEN CONSIDER AT LEAST FULL FUNDING OF THE BLOCK GRANT				27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PROGRAM.					4
5	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		750,000	750,000		5
6	HEALTH					6
7	STATE HEALTH SERVICES		23,689,800	16,577,600	7,112,200	7
8	NURSING (161 POSITIONS)	8,222,600				8
9	THE SUM OF \$286,300 IS APPROPRIATED TO THE DEPARTMENT					9
10	FOR PAYMENT AS A GRANT TO THE MUNICIPALITY OF ANCHORAGE					10
11	FOR HOME HEALTH AIDE SERVICES. NO MORE THAN 10% OF THE					11
12	GRANT AMOUNT SHALL BE TAKEN FOR ADMINISTRATIVE COSTS.					12
13	COMMUNICABLE DISEASE CONTROL (25 POSITIONS)	2,299,000				13
14	FAMILY HEALTH (40 POSITIONS)	7,457,800				14
15	LAB SERVICES (43 POSITIONS)	2,156,700				15
16	ADMINISTRATIVE SERVICES (18 POSITIONS)	1,762,600				16
17	THE DIVISION OF PUBLIC HEALTH SHALL DEVELOP A PUBLIC					17
18	HEALTH MANAGEMENT PLAN FOR DELIVERY OF SERVICES					18
19	STATEWIDE.					19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIRECTOR OF					20
21	THE DIVISION OF PUBLIC HEALTH NOT BE PAID MORE THAN THE					21
22	COMMISSIONER OF THE DEPARTMENT OF HEALTH AND SOCIAL					22
23	SERVICES.					23
24	POST MORTEM EXAMINATIONS (1 POSITION)	616,500				24
25	HEPATITIS B (3 POSITIONS)	1,093,800				25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
4 DATA AND WORD PROCESSING (1 POSITION)	80.800	4
5 HEALTH GRANTS	8,161,800	5
6 INFANT LEARNING GRANTS	2,341,900	6
7 COMMUNITY HEALTH GRANTS	3,976,500	7
8 THE SUM OF \$46,800 IS APPROPRIATED TO THE DEPARTMENT OF		8
9 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO GALENA		9
10 HEALTH CLINIC FOR THE PURPOSES OF PROVIDING DENTAL		10
11 HEALTH PROGRAM.		11
12 THE SUM OF \$70,000 IS APPROPRIATED TO THE DEPARTMENT AS		12
13 A DIRECT GRANT TO THE CITY OF CHEVAK FOR OPERATION OF A		13
14 CHEVAK AREA CLINIC AND COUNSELING PROGRAM.		14
15 THE SUM OF \$125,400 IS APPROPRIATED TO THE DEPARTMENT OF		15
16 HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE		16
17 KODIAK AREA NATIVE ASSOCIATION FOR THE PURPOSES OF THE		17
18 KODIAK ITINERANT HEALTH CARE TEAM FOR MEDICAL SERVICES.		18
19 THE SUM OF \$23,400 IS APPROPRIATED TO THE DEPARTMENT OF		19
20 HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE		20
21 ALEUTIAN PRIBILOF ISLAND ASSOCIATION FOR THE PURPOSES OF		21
22 SUPPLEMENTING LEASE AND OPERATING COSTS OF VILLAGE		22
23 HEALTH CLINICS.		23
24 THE SUM OF \$83,300 IS APPROPRIATED TO THE DEPARTMENT AS		24
25 A DIRECT GRANT TO THE YUKON KUSKOKWIM HEALTH CORPORATION		25
26 FOR HEALTH AIDE TRAINING.		26
27 THE SUM OF \$599,900 IS APPROPRIATED TO THE MUNICIPALITY		27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	OF ANCHORAGE FOR PAYMENT AS A GRANT TO PROVIDE DAY CARE		ITEMS	GENERAL FUND	4
5	AND RESPITE CARE SERVICES IN ANCHORAGE TO FAMILIES WITH			OTHER FUNDS	5
6	CHILDREN WITH DISABILITIES. NO MORE THAN 10%, IN TOTAL,				6
7	SHALL BE TAKEN FOR ADMINISTRATIVE COSTS ASSOCIATED WITH				7
8	THE PROGRAM.				8
9	THE SUM OF \$996,300 IS APPROPRIATED TO THE DEPARTMENT AS				9
10	A DIRECT GRANT TO THE MUNICIPALITY OF ANCHORAGE FOR				10
11	NURSING SERVICES. NO MORE THAN 10% SHALL BE TAKEN FOR				11
12	ADMINISTRATIVE COSTS ASSOCIATED WITH THE PROGRAM.				12
13	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT OF				13
14	HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE				14
15	ANCHORAGE NEIGHBORHOOD HEALTH CENTER FOR THE PURPOSES OF				15
16	THEIR DENTAL PROGRAM.				16
17	EMERGENCY MEDICAL SERVICES GRANTS	1,843,400			17
18	THE EMS ADVISORY COUNCIL SHALL PROVIDE THE LEGISLATURE				18
19	WITH AN ANNUAL REPORT DETAILING EMS ACTIVITIES				19
20	STATEWIDE, EXPENDITURES AND PLANS FOR THE NEXT FISCAL				20
21	YEAR BY JANUARY 15, 1986.				21
22	THE SUM OF \$32,000 IS APPROPRIATED TO THE DEPARTMENT OF				22
23	HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE				23
24	KODIAK AREA NATIVE ASSOCIATION FOR THE PURPOSES OF				24
25	EMERGENCY MEDICAL SERVICES.				25
26	THE SUM OF \$67,900 IS APPROPRIATED TO THE DEPARTMENT OF				26
27	HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE				27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4 ALEUTIAN PRIBILOF ISLAND ASSOCIATION FOR THE PURPOSES OF				4
5 EMERGENCY MEDICAL SERVICES.				5
6 THE SUM OF \$50,700 IS APPROPRIATED TO THE DEPARTMENT OF				6
7 HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE				7
8 BRISTOL BAY AREA HEALTH CORPORATION FOR THE PURPOSES OF				8
9 EMERGENCY MEDICAL SERVICES.				9
10 THE SUM OF \$123,500 IS APPROPRIATED AS A DIRECT GRANT TO				10
11 THE INTERIOR REGION EMS COUNCIL FOR TRAINING.				11
12 THE SUM OF \$7,500 IS APPROPRIATED TO THE CITY AND				12
13 BOROUGH OF JUNEAU FOR EMERGENCY RESCUE EQUIPMENT AND				13
14 PROGRAMS WITH SEREMSC.				14
15 ALCOHOL AND DRUG ABUSE SERVICES		15,505,100	13,637,700 1,867,400	15
16 ADMINISTRATION (18 POSITIONS)	1,381,800			16
17 DRUG ABUSE GRANTS	1,932,000			17
18 ALCOHOL ABUSE GRANTS	12,135,200			18
19 THE SUM OF \$15,000 IS APPROPRIATED TO THE DEPARTMENT AS				19
20 A DIRECT GRANT TO THE CITY OF KIANA FOR A DETOXIFICATION				20
21 CENTER TO SERVICE THE UPPER KOBUK AREA.				21
22 THE SUM OF \$80,000 IS APPROPRIATED TO IKAYUGTIT,				22
23 INCORPORATED FOR THE PURPOSE OF COUNSELING AND SUPPORT				23
24 IN SUBSTANCE ABUSE PROGRAMS.				24
25 THE SUM OF \$69,100 IS APPROPRIATED TO THE DEPARTMENT OF				25
26 HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE				26
27 BRISTOL BAY AREA HEALTH CORPORATION FOR THE PURPOSES OF				27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4 THE ALCOHOL SAFETY ACTION PROGRAM TO SERVE THE DILLINGHAM				4
5 AND NAKNEK AREAS.				5
6 THE SUM OF \$92,000 IS APPROPRIATED AS A DIRECT GRANT TO				6
7 THE CITY OF BETHEL TO BE RSA'D TO THE DEPARTMENT OF				7
8 CORRECTIONS FOR TWO DETOXIFICATION CENTER ATTENDANTS.				8
9 DATA AND WORD PROCESSING (1 POSITION)	56,100			9
10 COMMUNITY MENTAL HEALTH GRANTS		7,692,600	7,130,700	561,900 10
11 THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT OF				11
12 HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE				12
13 ALEUTIAN PRIBILOF ISLAND ASSOCIATION FOR THE PURPOSES OF				13
14 COMMUNITY MENTAL HEALTH GRANTS.				14
15 THE SUM OF \$147,000 IS APPROPRIATED TO THE DEPARTMENT AS				15
16 A DIRECT GRANT TO ALASKA CRIPPLED CHILDREN AND ADULTS				16
17 INCORPORATED FOR THE OPERATION OF THE BARANOF MENTAL				17
18 HEALTH CLINIC.				18
19 THE SUM OF \$69,500 IS APPROPRIATED TO THE DEPARTMENT AS				19
20 A DIRECT GRANT TO MCGRATH-ANVIK EDUCATIONAL AND MENTAL				20
21 HEALTH ASSOCIATES, INCORPORATED FOR MENTAL HEALTH				21
22 SERVICES.				22
23 THE SUM OF \$35,000 IS APPROPRIATED TO THE DEPARTMENT AS				23
24 A DIRECT GRANT TO THE FAIRBANKS NATIVE ASSOCIATION,				24
25 INCORPORATED FOR FACE-TO-FACE CRISIS INTERVENTION.				25
26 THE SUM OF \$54,100 IS APPROPRIATED TO THE DEPARTMENT AS				26
27 A DIRECT GRANT TO THE FAIRBANKS CRISIS CENTER FOR				27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	OPERATIONS.		ITEMS	GENERAL FUND	OTHER FUNDS
5	IT IS THE INTENT OF THE LEGISLATURE THAT \$50,000 FROM				
6	WITHIN THIS COMPONENT BE GRANTED TO THE CENTRAL				
7	PENINSULA COMMUNITY MENTAL HEALTH ASSOCIATION TO				
8	CONTRACT WITH AN EXPERIENCED SHELTERED WORKSHOP				
9	ADMINISTRATOR TO DEVELOP A COMPREHENSIVE WORKSHOP				
10	PROGRAM.				
11	THE SUM OF \$1,788,100 IS GENERAL FUNDS IN APPROPRIATED				
12	FOR PAYMENT AS A GRANT TO THE SOUTHCENTRAL COUNSELING				
13	CENTER WHICH INCLUDES FUNDING FOR THE TRANSITIONAL				
14	LIVING CENTER. IN ADDITION TO THE EXISTING SERVICES,				
15	THE CENTER SHALL ALSO PROVIDE TREATMENT SERVICES TO				
16	MCLAUGHLIN YOUTH CENTER AS WELL AS SERVICES TO NEGLECTED				
17	AND ABUSED CHILDREN AND THEIR FAMILIES.				
18	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		8,432,900	8,432,900	
19	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS				
20	A DIRECT GRANT TO THE FAIRBANKS REHABILITATION				
21	ASSOCIATION FOR THE CONTINUATION OF THE RESPITE PROGRAM.				
22	THE SUM OF \$168,000 IS APPROPRIATED TO THE DEPARTMENT AS				
23	A DIRECT GRANT TO THE ASSOCIATION FOR RETARDED CITIZENS				
24	OF ANCHORAGE FOR OPERATION OF TWO GROUP HOMES.				
25	THE CONFERENCE RECOMMENDATION FOR COMMUNITY				
26	DEVELOPMENTALLY DISABLED GRANTS INCLUDES AN ADDITIONAL				
27	\$79,100 FOR CHILD INCORPORATED AND AN ADDITIONAL \$32,500				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1		
2		2		
3	ALLOCATIONS	3		
4 FOR REACH.		4		
5 THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL		5		
6 PROVIDE SUPPORT FOR DEVELOPMENTALLY DISABLED GROUP HOMES		6		
7 IN VALDEZ DUE TO THE CLOSURE OF A UNIT AT HARBORVIEW.		7		
8 INSTITUTIONS AND ADMINISTRATION		8		
9 MENTAL HEALTH ADMINISTRATION (17 POSITIONS)	1,289,700	9		
10 ALASKA PSYCHIATRIC INSTITUTE (294 POSITIONS)	13,730,900	10		
11 THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL		11		
12 MAXIMIZE THE REVENUES FROM THIRD PARTY SOURCES AT THE		12		
13 ALASKA PSYCHIATRIC INSTITUTE. THE DEPARTMENT MAY		13		
14 REQUEST FROM THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE		14		
15 AUTHORIZATION TO EXPEND ANY REVENUES RECEIVED OVER		15		
16 \$950,000 THE ESTIMATE FOR FY86 REVENUES.		16		
17 THE ADMINISTRATIVE HEAD OF THE ALASKA PSYCHIATRIC		17		
18 INSTITUTE SHALL BE A PARTIALLY EXEMPT, HOSPITAL		18		
19 ADMINISTRATOR.		19		
20 REGIONAL ADMINISTRATION (7 POSITIONS)	735,500	20		
21 HARBORVIEW DEVELOPMENT CENTER (130 POSITIONS)	7,268,600	21		
22 DATA AND WORD PROCESSING (2 POSITIONS)	209,100	22		
23 ADMINISTRATIVE SERVICES		23		
24 COMMISSIONER'S OFFICE (11 POSITIONS)	707,600	24		
25 ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL		25		
26 PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF		26		
27 BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT		27		
	23,233,800	19,698,200	3,535,600	
		6,387,500	5,041,100	1,346,400

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2

3

4 POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS

5 SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH

6 POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,

7 STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND

8 POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS

9 SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND

10 THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE

11 MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL

12 PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS

13 MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS

14 WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND

15 BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF

16 EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED

17 POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY

18 THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF

19 MANAGEMENT AND BUDGET.

20 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

21 WORK WITH EACH NON-PROFIT AGENCY TO WHICH IT AWARDS

22 GRANTS AND CONTRACTS OTHER THAN CONTRACT SERVICES TO

23 DETERMINE IF ADMINISTRATIVE RESPONSIBILITIES FOR THE

24 NON-PROFIT PROGRAMS CAN BE CONSOLIDATED RESULTING IN A

25 COST-SAVINGS. AT THE SAME TIME, IT IS ALSO THE INTENT

26 OF THE LEGISLATURE THAT THE NON-PROFIT PROGRAMS WORK

27 WITH THEIR RESPECTIVE GRANT AGENCY TO DETERMINE HOW THE

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	AGENCY'S ADMINISTRATION OF PROGRAMS CAN BE CONSOLIDATED		ITEMS	GENERAL FUND	OTHER FUNDS
5	RESULTING IN A COST-SAVINGS TO BOTH THE DEPARTMENT AND				
6	NON-PROFIT ORGANIZATION. THESE EFFORTS, HOWEVER, SHOULD				
7	HAVE NO IMPACT ON DIRECT SERVICES TO CLIENTS.				
8	THE COMMISSIONER'S OFFICE SHALL MAINTAIN AN OFFICE IN				
9	ANCHORAGE DURING FY86.				
10	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT				
11	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION				
12	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.				
13	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF				
14	RISK MANAGEMENT.				
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
16	COMMISSIONER MAY ENTER INTO CONTRACTUAL AGREEMENTS WITH				
17	THE TANANA CHIEFS CONFERENCE TO PROVIDE TO RURAL				
18	COMMUNITIES IN THE NORTHERN REGION SERVICES WHICH ARE				
19	PRESENTLY PROVIDED BY THE DIVISION OF FAMILY AND YOUTH				
20	SERVICES. PRIOR TO ANY CONTRACTUAL AGREEMENT, PUBLIC				
21	HEARINGS IN THE REGION AFFECTED MUST BE HELD. IN				
22	ADDITION, THE COMMISSIONER MUST BE REASONABLY SATISFIED				
23	THAT THE LEVEL AND QUALITY OF SERVICE TO THE PUBLIC				
24	WOULD NOT BE DIMINISHED AND THAT ANY CONTRACTUAL				
25	AGREEMENT WOULD RESULT IN A COST SAVINGS TO THE STATE.				
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
27	COMMISSIONER MAY ENTER INTO CONTRACTUAL AGREEMENTS WITH				

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	THE ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS TO PROVIDE		ITEMS	GENERAL FUND	4
5	TO RURAL COMMUNITIES IN THE WESTERN REGION SERVICES			OTHER FUNDS	5
6	WHICH ARE PRESENTLY PROVIDED BY THE DIVISION OF FAMILY				6
7	AND YOUTH SERVICES. PRIOR TO ANY CONTRACTUAL AGREEMENT,				7
8	PUBLIC HEARINGS IN THE REGION AFFECTED MUST BE HELD. IN				8
9	ADDITION, THE COMMISSIONER MUST BE REASONABLY SATISFIED				9
10	THAT THE LEVEL AND QUALITY OF SERVICE TO THE PUBLIC				10
11	WOULD NOT BE DIMINISHED AND THAT ANY CONTRACTUAL				11
12	AGREEMENT WOULD RESULT IN A COST SAVINGS TO THE STATE.				12
13	AUDIT (8 POSITIONS)	479,500			13
14	PERSONNEL AND PAYROLL (15 POSITIONS)	585,900			14
15	BUDGET AND FINANCE (38 POSITIONS)	1,641,200			15
16	GOVERNOR'S COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)	300,000			16
17	DATA AND WORD PROCESSING (10 POSITIONS)	699,400			17
18	PLANNING AND DEVELOPMENT (15 POSITIONS)	1,380,100			18
19	THE DIVISION OF PLANNING AND PROGRAM DEVELOPMENT SHALL				19
20	BY THE FIFTEENTH DAY OF THE SECOND SESSION OF THE				20
21	FOURTEENTH LEGISLATURE PREPARE A REPORT ON HOW THE				21
22	DIVISION AND THE HEALTH SYSTEM AGENCIES ARE DISCHARGING				22
23	THEIR STATUTORY RESPONSIBILITIES AND ASSISTING THE OTHER				23
24	DEPARTMENT DIVISIONS.				24
25	VITAL STATISTICS (12 POSITIONS)	424,900			25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OVERHEAD AND ASSOCIATED COSTS CIP (3 POSITIONS)	168,900				4
5	*****	*****				5
6	***** DEPARTMENT OF LABOR *****					6
7	*****	*****				7
8	EMPLOYMENT SECURITY		35,386,100	5,167,300	30,218,800	8
9	EMPLOYMENT SECURITY					9
10	EMPLOYMENT SERVICES (206 POSITIONS)	10,409,500				10
11	THE DEPARTMENT OF LABOR IS ENCOURAGED TO FIND THE					11
12	RESOURCES WITHIN ITS EXISTING BUDGET TO PROVIDE JOB					12
13	SERVICES ACTIVITIES TO VALDEZ SIMILAR TO SERVICES					13
14	PROVIDED TO OTHER COMMUNITIES OF EQUAL POPULATION.					14
15	UNEMPLOYMENT INSURANCE (258 POSITIONS)	16,011,400				15
16	DIRECTORS OFFICE (4 POSITIONS)	272,700				16
17	WORKERS INCENTIVE (WIN) (19 POSITIONS)	1,218,500				17
18	DATA PROCESSING (47 POSITIONS)	3,279,600				18
19	ADMINISTRATIVE SERVICES					19
20	MANAGEMENT SERVICES (48 POSITIONS)	2,300,000				20
21	SPECIAL SERVICES (32 POSITIONS)	1,894,400				21
22	COMMISSIONER'S OFFICE		14,235,600	8,658,900	5,576,700	22
23	COMMISSIONER'S OFFICE (11 POSITIONS)	1,070,300				23
24	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT					24
25	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION					25
26	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.					26
27	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF					27

1 DEPARTMENT OF LABOR (CONT.)  
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 4 RISK MANAGEMENT.  
 5 ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL  
 6 PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF  
 7 BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT  
 8 POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS  
 9 SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH  
 10 POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,  
 11 STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND  
 12 POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS  
 13 SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND  
 14 THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE  
 15 MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL  
 16 PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS  
 17 MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS  
 18 WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND  
 19 BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF  
 20 EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED  
 21 POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY  
 22 THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF  
 23 MANAGEMENT AND BUDGET.  
 24 THE DEPARTMENT SHALL REVIEW PRESENT METHODS OF  
 25 CALCULATING PREVAILING WAGE RATES IN RURAL ALASKA  
 26 COMMUNITIES TO DETERMINE IF ALTERNATIVE METHODS CAN BE  
 27 ADOPTED. FURTHER, IT IS THE INTENT OF THE LEGISLATURE

	APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
				1
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1	DEPARTMENT OF LABOR (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TO HAVE THE DEPARTMENT REVIEW OPTIONS THAT MAY BE					4
5	AVAILABLE TO INCREASE THE NUMBER OF RURAL RESIDENTS HIRED					5
6	FOR WORK BEING DONE IN THEIR COMMUNITIES. AS PART OF					6
7	THIS REVIEW, THE DEPARTMENT SHALL MAKE RECOMMENDATIONS					7
8	REGARDING THE DELIVERY OF VOCATIONAL EDUCATION AND					8
9	TRAINING TO RURAL ALASKANS.					9
10	OCCUPATIONAL SAFETY AND HEALTH (35 POSITIONS)	2,644,700				10
11	THE DEPARTMENT OF LABOR SHALL FULFILL REQUESTS FOR					11
12	MATERIAL SAFETY DATA SHEETS (MSDS) TO EMPLOYERS WITHIN					12
13	15 DAYS IN ORDER TO COMPLY WITH THE PROVISIONS OF AS					13
14	18.60.067 RELATING TO TOXIC AND HAZARDOUS WASTE IN THE					14
15	WORKPLACE.					15
16	FISHERMENS FUND (3 POSITIONS)	1,200,500				16
17	WORKERS' COMPENSATION (54 POSITIONS)	5,655,900				17
18	LABOR STANDARDS AND SAFETY					18
19	WAGE AND HOUR ADMINISTRATION (27 POSITIONS)	1,466,400				19
20	THE SUM OF \$80,000 IS APPROPRIATED TO THE DEPARTMENT FOR					20
21	USE AS A ONE-TIME STUDY TO COLLECT DATA ON UNEMPLOYMENT,					21
22	INCOME, POPULATION TRENDS AND OTHER ISSUES IN RELATION					22
23	TO ALASKA HIRE LAWS.					23
24	MECHANICAL INSPECTION (23 POSITIONS)	1,474,800				24
25	PERSONAL SERVICES IN AMOUNT OF \$1,159,300 INCLUDES THE					25
26	ELECTRICAL INSPECTOR APPROVED BY THE LEGISLATURE IN FY85.					26

1 DEPARTMENT OF LABOR (CONT.)		2	3	4	5	6	7	8	9
	ALLOCATIONS	APPROPRIATION	ITEMS	GENERAL FUND	OTHER FUNDS	APPROPRIATION	FUND SOURCES		
4 UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	584,100								
5 RAILROAD SAFETY SURVEY	138,900								
6 * * * * *									
7 * * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT									
8 * * * * *									
9 PUBLIC PROTECTION									
10 MEASUREMENT STANDARDS		2,035,500		1,897,500	138,000				
11 OPERATIONS (48 POSITIONS)	2,027,600								
12 DATA AND WORD PROCESSING	7,900								
13 BANKING SECURITIES & CORPORATIONS		1,248,300		1,133,300	115,000				
14 FINANCIAL INSTITUTIONS (17 POSITIONS)	981,000								
15 CORPORATIONS (7 POSITIONS)	246,900								
16 DATA AND WORD PROCESSING	20,400								
17 INSURANCE		1,028,500		768,500	260,000				
18 OPERATIONS (19 POSITIONS)	1,022,300								
19 DATA AND WORD PROCESSING	6,200								
20 OCCUPATIONAL LICENSING		1,850,400		1,613,400	237,000				
21 ADMINISTRATION (21 POSITIONS)	1,107,500								
22 LICENSING BOARDS	133,400								
23 THE LEGISLATURE INTENDS THAT LICENSING BOARDS WILL									
24 REDUCE TRAVEL COSTS BY UTILIZING THE TELECONFERENCE									
25 SYSTEM TO THE EXTENT POSSIBLE.									

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INVESTIGATIONS (8 POSITIONS)	596,200				4
5	DATA AND WORD PROCESSING	13,300				5
6	COMMISSIONER & ADMINISTRATIVE SERVICES		1,373,200	1,373,200		6
7	COMMISSIONER & ADMINISTRATIVE SERVICES (23 POSITIONS)	1,229,500				7
8	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL					8
9	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF					9
10	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT					10
11	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS					11
12	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH					12
13	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,					13
14	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND					14
15	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS					15
16	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND					16
17	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE					17
18	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL					18
19	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS					19
20	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS					20
21	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND					21
22	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF					22
23	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED					23
24	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY					24
25	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF					25
26	MANAGEMENT AND BUDGET.					26

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1
2					2
3					3
4 IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT					4
5 IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION					5
6 OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.					6
7 THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF					7
8 RISK MANAGEMENT.					8
9 DATA AND WORD PROCESSING (2 POSITIONS)	143,700				9
10 THE LEGISLATURE INTENDS THAT FUNDING FOR THE REPORT					10
11 REQUIRED BY SEC 3, CH 153, SLA 84 BE PROVIDED BY THE					11
12 ALASKA RAILROAD CORPORATION.					12
13 ALASKA PUBLIC UTILITIES COMMISSION		3,926,200	2,941,200	985,000	13
14 OPERATIONS (51 POSITIONS)	3,829,600				14
15 DATA AND WORD PROCESSING	96,600				15
16 REAL ESTATE COMMISSION		500,900	314,700	186,200	16
17 OPERATIONS (7 POSITIONS)	500,400				17
18 DATA AND WORD PROCESSING	500				18
19 OIL AND GAS CONSERVATION COMMISSION		2,068,200	1,968,200	100,000	19
20 OPERATIONS (25 POSITIONS)	1,966,700				20
21 DATA AND WORD PROCESSING (1 POSITION)	101,500				21
22 DEVELOPMENT					22
23 ALASKA POWER AUTHORITY		12,646,500	1,700,500	10,946,000	23
24 ADMINISTRATION (26 POSITIONS)	1,850,500				24
25 IT IS THE INTENT OF THE LEGISLATURE THAT NO ALASKA POWER					25
26 AUTHORITY POSITIONS BE ADDED OR RECLASSIFIED WITHOUT THE					26
27 APPROVAL OF THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE.					27

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2		2
3	ALLOCATIONS	3
4 PLANT OPERATION & MAINTENANCE (10 POSITIONS)	7,340,800	4
5 THE LEGISLATURE INTENDS THAT NO ALASKA POWER AUTHORITY		5
6 POSITIONS BE ADDED OR RECLASSIFIED WITHOUT THE APPROVAL		6
7 OF THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE.		7
8 PROJECT POSITIONS/ASSOCIATED COSTS (60 POSITIONS)	3,455,200	8
9 IT IS THE INTENT OF THE LEGISLATURE THAT NO ALASKA POWER		9
10 AUTHORITY POSITIONS BE ADDED OR RECLASSIFIED WITHOUT THE		10
11 APPROVAL OF THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE.		11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE CAPITAL		12
13 IMPROVEMENT MONIES APPROPRIATED FOR POWER PROJECTS BE		13
14 USED PRIMARILY FOR DESIGN AND CONSTRUCTION. UNLESS		14
15 REVIEWED AND APPROVED BY THE LEGISLATIVE BUDGET AND		15
16 AUDIT COMMITTEE, NO CAPITAL IMPROVEMENT MONIES MAY BE		16
17 SPENT FOR PLANNING OR LICENSING OF THOSE PROJECTS.		17
18 POWER COST EQUALIZATION (AS 44.83.165)		18
19 ECONOMIC DEVELOPMENT ADVOCATES		19
20 SMALL BUSINESS DEVELOPMENT (7 POSITIONS)	696,500	20
21 MINERALS DEVELOPMENT (4 POSITIONS)	373,400	21
22 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION		22
23 UPDATE THE 1982 STUDY OF THE CURRENT IMPACT OF PLACER		23
24 MINING ON ALASKA'S ECONOMY.		24
25 COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	342,600	25
	21,700,000	21,700,000
	2,824,900	2,527,600 297,300

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INTERNATIONAL TRADE (4 POSITIONS)	786,700			
5	FOREST PRODUCTS (2 POSITIONS)	179,600			
6	THE LEGISLATURE INTENDS THAT ADDITIONAL EMPHASIS BE				
7	PLACED ON PRODUCT DEVELOPMENT AND MARKETING ASSISTANCE				
8	IN THE RAILBELT AREA.				
9	RESEARCH, ANALYSIS AND SUPPORT (7 POSITIONS)	421,300			
10	DATA AND WORD PROCESSING	24,800			
11	INVESTMENTS		1,135,800	678,100	457,700
12	OPERATIONS (22 POSITIONS)	1,133,100			
13	THE LEGISLATURE INTENDS TO REDUCE THE ADMINISTRATIVE				
14	COSTS AS LOAN PROGRAMS DECREASE. THE DIVISION OF				
15	INVESTMENTS SHOULD ASSIST THE DIVISION OF ACCOUNTING AND				
16	COLLECTIONS WITH ITS COLLECTION EFFORTS.				
17	DATA AND WORD PROCESSING	2,700			
18	ACCOUNTING AND COLLECTIONS		1,529,700	1,043,400	486,300
19	OPERATIONS (33 POSITIONS)	1,374,900			
20	INTENT: THE DIVISION SHOULD UTILIZE THE DIVISION OF				
21	INVESTMENTS LOAN STAFF TO ASSIST WITH COLLECTION EFFORTS.				
22	DATA AND WORD PROCESSING (1 POSITION)	154,800			
23	FISHERIES ENHANCEMENT TAX RECEIPTS		3,186,600	3,186,600	
24	TOURISM		7,217,000	6,992,000	225,000
25	OPERATIONS (22 POSITIONS)	7,213,400			
26	LEGISLATIVE INTENT: THE DIVISION OF TOURISM WILL				
27	REQUEST LEGISLATIVE BUDGET & AUDIT COMMITTEE APPROVAL				

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FOR PROGRAM RECEIPT EXPENDITURES.				
5	IT IS THE INTENT OF THE LEGISLATURE THAT \$50,000 IS				
6	INCLUDED IN THE GRANTS LINE FOR THE SKAGWAY HOST PROGRAM.				
7	IT IS THE INTENT OF THE LEGISLATURE THAT \$730,000 IS TO				
8	BE ALLOCATED TO THE DEVELOPMENT OF OVERSEAS AND STOPOVER				
9	MARKETS.				
10	IT IS THE INTENT OF THE LEGISLATURE THAT INCREASED				
11	EMPHASIS BE PLACED ON DEVELOPMENT OF TOURISM IN THE				
12	RAILBELT AREA AND IN WESTERN ALASKA AS WELL AS				
13	DEVELOPMENT OF THE OFF SEASON DOMESTIC TOURIST MARKET.				
14	DATA AND WORD PROCESSING	3,600			
15	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY		1,681,800		1,681,800
16	OPERATIONS (17 POSITIONS)	1,569,700			
17	DATA AND WORD PROCESSING (1 POSITION)	112,100			
18	ALASKA SEAFOOD MARKETING INSTITUTE (7 POSITIONS)		3,000,000	2,000,000	1,000,000
19	TRANSPORTATION				
20	ALASKA RAILROAD CORPORATION (473 POSITIONS)		62,702,000		62,702,000

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			4
5	*****		*****			5
6	<b>PUBLIC PROTECTION</b>					6
7	DISASTER PLANNING AND CONTROL		1,852,700	719,800	1,132,900	7
8	CIVIL PREPAREDNESS AND DISASTER RELIEF (18 POSITIONS)	911,900				8
9	STATE EMERGENCY MANAGEMENT PROGRAMS	80,000				9
10	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	857,900				10
11	DATA AND WORD PROCESSING	2,900				11
12	ALASKA NATIONAL GUARD		6,723,000	3,215,700	3,507,300	12
13	OFFICE OF ADJUTANT GENERAL (27 POSITIONS)	1,395,800				13
14	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL					14
15	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF					15
16	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT					16
17	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS					17
18	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH					18
19	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,					19
20	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND					20
21	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS					21
22	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND					22
23	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE					23
24	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL					24
25	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS					25
26	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS					26

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND				4
5	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF				5
6	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED				6
7	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY				7
8	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF				8
9	MANAGEMENT AND BUDGET.				9
10	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT				10
11	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION				11
12	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.				12
13	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF				13
14	RISK MANAGEMENT.				14
15	FACILITIES MAINTENANCE/ARMY (35 POSITIONS)	4,142,000			15
16	AIR TRAINING SUPPORT (19 POSITIONS)	1,138,700			16
17	ALASKA MILITARY ACADEMY	7,300			17
18	DATA AND WORD PROCESSING	39,200			18
19	ALASKA NATIONAL GUARD BENEFITS		2,097,100	2,097,100	19
20	RETENTION BENEFITS	678,800			20
21	RETIREMENT BENEFITS	1,418,300			21
22	VETERANS' AFFAIRS		581,600	581,600	22
23	VETERANS' SERVICES (2 POSITIONS)	581,600			23

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1					1
2					2
3	*****		*****		3
4	***** DEPARTMENT OF NATURAL RESOURCES		*****		4
5	*****		*****		5
6	NATURAL RESOURCE MANAGEMENT				6
7	MANAGEMENT		3,860,700	3,860,700	7
8	COMMISSIONER'S OFFICE (22 POSITIONS)	1,547,300			8
9	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT				9
10	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION				10
11	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.				11
12	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF				12
13	RISK MANAGEMENT.				13
14	THE SUM OF \$175,000 IS APPROPRIATED TO THE DEPARTMENT OF				14
15	NATURAL RESOURCES, COMMISSIONER'S OFFICE, FOR PAYMENT OF				15
16	COSTS ASSOCIATED WITH THE CITIZEN'S ADVISORY COMMISSION				16
17	ON FEDERAL AREAS.				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT PROJECT				18
19	DESCRIPTIONS INCLUDED IN THE DEPARTMENT OF NATURAL				19
20	RESOURCES FY87 BUDGET SUBMITTAL INCLUDE POSITION CONTROL				20
21	NUMBERS, EMPLOYEE LAST NAMES, AND TOTAL SALARY AND				21
22	BENEFITS OF EACH EMPLOYEE.				22
23	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL				23
24	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF				24
25	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT				25
26	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS				26
27	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH				27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,				4
5	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND				5
6	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS				6
7	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND				7
8	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE				8
9	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL				9
10	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS				10
11	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS				11
12	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND				12
13	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF				13
14	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED				14
15	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY				15
16	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF				16
17	MANAGEMENT AND BUDGET.				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				18
19	OF NATURAL RESOURCES PROVIDE FOR VEHICLE AND EQUIPMENT				19
20	MAINTENANCE AT THE LOWEST POSSIBLE COST, AND NOT BE				20
21	OBLIGATED TO CONTRACT WITH DOT/PF FOR EQUIPMENT FLEET				21
22	SERVICES UNLESS DNR FINDS THAT METHOD MOST ECONOMICAL.				22
23	ADMINISTRATIVE SERVICES (47 POSITIONS)	1,875,200			23
24	DATA AND WORD PROCESSING (1 POSITION)	38,200			24
25	GRANTS	400,000			25

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2			
3		ALLOCATIONS	APPROPRIATION ITEMS
4	INFORMATION/RECORDS MANAGEMENT		GENERAL FUND
5	INFORMATION/RECORDS MANAGEMENT (148 POSITIONS)	6,088,700	OTHER FUNDS
6	IN THE INTEREST OF OFFERING EMPLOYMENT TO AS MANY		
7	ALASKAN STUDENTS AS POSSIBLE, THE SALARY FOR INTERNS		
8	HIRED UNDER THIS APPROPRIATION WILL BE NO MORE THAN THE		
9	SALARY PAID TO STUDENTS UNDER THE DNR STUDENT INTERN		
10	PROGRAM.		
11	BY THE CONVENING OF THE NEXT LEGISLATIVE SESSION, THE		
12	DIVISION OF INFORMATION/RECORDS MANAGEMENT SHALL REPORT		
13	TO THE LEGISLATURE ON ALL CONTRACTS AND PROJECTS FOR		
14	DATA PROCESSING, PROPOSED OR APPROVED, FOR \$25,000 OR		
15	MORE. THE REPORT SHALL CLEARLY AND CONCISELY IDENTIFY		
16	THE PURPOSE AND GOAL OF THE CONTRACT, HOW MUCH MONEY HAS		
17	BEEN SPENT IN THE PAST TOWARD THAT PURPOSE, AND WHAT THE		
18	CONTRACT COMPLETION WILL ACHIEVE, IN FIFTY WORDS OR LESS		
19	PER CONTRACT PROJECT.		
20	THE SUM OF \$35,000 IS APPROPRIATED IN THE GRANTS LINE TO		
21	THE ANCHORAGE SCHOOL DISTRICT CAREER CENTER FOR THE		
22	SURVEY STUDENT INTERNSHIP PROGRAM.		
23	DATA AND WORD PROCESSING (25 POSITIONS)	1,545,700	
24	DIRECT CHARGE CIP (8 POSITIONS)	474,300	
25	LAND & WATER MANAGEMENT		
			12,139,200
			11,388,600
			750,600
			25

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2					2
3					3
4 LAND/WATER PUBLIC USE (157 POSITIONS)	8,419,900				4
5 LAND CONVEYANCES (49 POSITIONS)	2,573,400				5
6 IT IS THE INTENT OF THE LEGISLATURE THAT ALL FUTURE LAND					6
7 DISPOSAL SUBDIVISIONS, INCLUDING SMALL AGRICULTURE					7
8 DISPOSALS OF FOURTY ACRES OR LESS, MEET BOROUGH ZONING					8
9 REGULATIONS AND THAT THE FULL COST OF PROVIDING ROADS,					9
10 ROAD MAINTENANCE, AND SCHOOL FACILITIES TO THESE					10
11 DISPOSAL AREAS BE INCLUDED IN THE SALES PRICE OR THE					11
12 DEPARTMENT OF NATURAL RESOURCES CAPITAL BUDGET.					12
13 IT IS THE INTENT OF THE LEGISLATURE THAT DNR PROVIDE AN					13
14 ANNUAL SURVEY OF NEW SCHOOL FACILITIES THAT MUST BE					14
15 PROVIDED AS A RESULT OF NEW LAND DISPOSALS SO THAT THE					15
16 LEGISLATURE MAY EVALUATE THIS COST TO LOCAL AND STATE					16
17 GOVERNMENT.					17
18 MATERIALS/WATER RESOURCES INVENTORY (15 POSITIONS)	1,094,700				18
19 IT IS THE INTENT OF THE LEGISLATURE THAT \$30,000 IS					19
20 APPROPRIATED TO THE DIVISION OF LAND AND WATER					20
21 MANAGEMENT FOR IMPLEMENTATION OF THE MATANUSKA MOOSE					21
22 RANGE PLAN.					22
23 DATA AND WORD PROCESSING	51,200				23
24 FOREST MANAGEMENT		8,364,500	7,739,800	624,700	24
25 FOREST MANAGEMENT (224 POSITIONS)	8,333,300				25
26 THE SUM OF \$70,000 IS APPROPRIATED IN THE GRANTS LINE TO					26
27 THE ANCHORAGE SCHOOL DISTRICT CAREER CENTER FOR THE					27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	WILDLANDS FIRE MANAGEMENT STUDENT INTERN PROGRAM.				
5	UPON THE DISCUSSIONS OF THE SUB-COMMITTEE WITH THE				
6	DIRECTORS OF THE DIVISIONS OF PARKS AND FORESTRY, IT IS				
7	THE INTENT OF THE LEGISLATURE THAT THESE TWO DIVISIONS				
8	CROSS TRAIN PERSONNEL IN ORDER TO REDUCE COSTS AND				
9	INCREASE THE EFFICIENCY OF BOTH DIVISIONS.				
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE TOTAL ROAD				
11	BUILDING CREDITS NOT EXCEED THE REVENUE FROM THE				
12	SPECIFIC SALE UNLESS THE COMMISSIONER DETERMINES THAT				
13	OTHER SPECIFIC BENEFITS JUSTIFY THE ADDITIONAL ROAD				
14	BUILDING CREDITS.				
15	IN THE INTEREST OF OFFERING EMPLOYMENT TO AS MANY				
16	ALASKAN STUDENTS AS POSSIBLE, THE SALARY FOR INTERNS				
17	HIRED UNDER THIS APPROPRIATION WILL BE NO MORE THAN THE				
18	SALARY PAID TO STUDENTS UNDER THE DEPARTMENT OF NATURAL				
19	RESOURCES STUDENT INTERN PROGRAM.				
20	DATA AND WORD PROCESSING	31,200			
21	MINERALS/ENERGY MANAGEMENT		8,197,600	6,087,400	2,110,200
22	PRE-SALE ANALYSTS (19 POSITIONS)	1,561,700			
23	PETROLEUM MANAGEMENT (46 POSITIONS)	2,923,500			
24	MINERALS MANAGEMENT (41 POSITIONS)	3,620,400			
25	DATA AND WORD PROCESSING (1 POSITION)	92,000			

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4	RESOURCE INVENTORY	GENERAL FUND	OTHER FUNDS
5	RESOURCE INVENTORY/INVENTORY INVESTIGATIONS (70 POSITIONS)	5,370,700	4,456,800 913,900
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE RESOURCE		
7	INVENTORY ACTIVITIES CONCENTRATE ON STATE-OWNED OR		
8	SELECTED LANDS OR ADJACENT LANDS AND THAT THE		
9	INFORMATION GATHERING ACTIVITIES BE IN RESPONSE TO THE		
10	INFORMATION NEEDS AS IDENTIFIED BY MANAGEMENT DIVISIONS.		
11	DATA AND WORD PROCESSING (3 POSITIONS)	345,500	
12	PARKS AND RECREATION MANAGEMENT	8,453,400	6,177,500 2,275,900
13	HISTORIC RESOURCE MANAGEMENT (9 POSITIONS)	387,000	
14	PARKS MANAGEMENT (137 POSITIONS)	6,073,400	
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE REDUCTION		
16	TO THE YOUTH EMPLOYMENT/HOSTEL PROGRAM BE APPLIED TO THE		
17	HOSTEL PORTION OF THE PROGRAM.		
18	THE SUM OF \$100,000 IS INCLUDED AS A GRANT TO THE ALASKA		
19	HANDICAPPED SPORTS AND RECREATION ASSOCIATION FOR		
20	PROGRAMS TO ASSIST PEOPLE WITH DISABILITIES TO		
21	PARTICIPATE IN RECREATIONAL ACTIVITIES.		
22	THE SUM OF \$100,000 IS APPROPRIATED TO THE KOOTZNOOWOO		
23	HERITAGE FOUNDATION FOR THE RESTORATION OF TRIBAL HOUSES.		
24	UPON THE DISCUSSIONS OF THE SUB-COMMITTEE WITH THE		
25	DIRECTORS OF THE DIVISIONS OF PARKS AND FORESTRY, IT IS		
26	THE INTENT OF THE LEGISLATURE THAT THESE TWO DIVISIONS		

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 CROSS TRAIN PERSONNEL IN ORDER TO REDUCE COSTS AND					4
5 INCREASE THE EFFICIENCY OF BOTH DIVISIONS.					5
6 THE SUM OF \$15,000 IS INCLUDED TO ENABLE THE DIVISION TO					6
7 CONTRACT FOR MAINTENANCE OF THE TOILSOME HILL ROAD					7
8 ACCESS ROUTE TO CHUGACH STATE PARK. THE DIVISION SHALL					8
9 ALSO REPORT BACK BY THE TENTH DAY OF THE SECOND SESSION					9
10 OF THE FOURTEENTH LEGISLATURE WITH A PLAN ON HOW THE					10
11 DIVISION WILL, IN THE FUTURE, MAINTAIN PARK ACCESS					11
12 ROUTES WHOSE MAINTENANCE IS CURRENTLY THE RESPONSIBILITY					12
13 OF LOCAL PROPERTY OWNERS.					13
14 THE SUM OF \$15,000 IS INCLUDED TO ENABLE THE DIVISION TO					14
15 SHARE IN THE CONTRACT MAINTENANCE COST FOR THE SOUTH					15
16 FORK ROAD ACCESS ROUTE TO CHUGACH STATE PARK.					16
17 DATA AND WORD PROCESSING	15,000				17
18 DIRECT CHARGE/OVERHEAD CIP (33 POSITIONS)	1,978,000				18
19 AGRICULTURAL MANAGEMENT		3,229,900	2,102,800	1,127,100	19
20 AGRICULTURAL MANAGEMENT (47 POSITIONS)	3,009,800				20
21 DIRECT CHARGE CIP (3 POSITIONS)	220,100				21

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF FISH & GAME *****		*****			4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	COMMERCIAL FISHERIES		21,463,700	17,377,100	4,086,600	7
8	COMMERCIAL FISHERIES (603 POSITIONS)	17,851,400				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT NEITHER THE TWO					9
10	FULL-TIME POSITIONS IN THE WESTWARD GROUND FISH					10
11	MANAGEMENT PROJECT BE TRANSFERRED FROM THE WESTWARD					11
12	REGIONAL OFFICE IN KODIAK.					12
13	DATA AND WORD PROCESSING (25 POSITIONS)	878,800				13
14	SPECIAL PROJECTS (90 POSITIONS)	2,449,500				14
15	CAPITAL IMPROVEMENT POSITION COSTS (5 POSITIONS)	284,000				15
16	SPORT FISHERIES		12,820,300	594,200	12,226,100	16
17	SPORT FISHERIES (135 POSITIONS)	5,744,500				17
18	DATA AND WORD PROCESSING (5 POSITIONS)	377,200				18
19	SPECIAL PROJECTS (78 POSITIONS)	6,698,600				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT \$60,000 OF					20
21	DINGELL JOHNSON FUNDS WILL BE GRANTED TO THE CITY OF					21
22	HAINES FOR THE LUTAK INLET MARINE ACCESS PROJECT.					22
23	F.R.E.D.		15,619,300	13,638,700	1,980,600	23
24	F.R.E.D. (327 POSITIONS)	14,747,300				24
25	THE SUM OF \$94,200 IS APPROPRIATED TO THE FISHERIES					25
26	REHABILITATION ENHANCEMENT AND DEVELOPMENT DIVISION FOR					26
27	THE JUNEAU FISHERIES PROGRAM FOR THE DEVELOPMENT OF					27

		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF FISH & GAME (CONT.)				1
2					2
3					3
4	FRY-TAGGING PROCEDURES, THE ADULT MARK AND RECOVERY				4
5	PROGRAM, THE EXPANSION OF IN-SEASON MANAGEMENT PROGRAMS				5
6	AND ESCAPEMENT SURVEYS.				6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE FISHERIES				7
8	REHABILITATION ENHANCEMENT AND DEVELOPMENT DIVISION PUT				8
9	INCREASED EMPHASIS ON RAISING CHINOOK SALMON DUE TO				9
10	TREATY OBLIGATIONS AND THE BENEFIT OF CHINOOK FISHERIES				10
11	TO BOTH SPORTS AND COMMERCIAL FISHERIES.				11
12	THE SUM OF 627,000 IS APPROPRIATED TO THE FISHERIES				12
13	REHABILITATION ENHANCEMENT AND DEVELOPMENT DIVISION FOR				13
14	THE SOUTHEAST FISH PATHOLOGY PROJECT.				14
15	DATA AND WORD PROCESSING (4 POSITIONS)	312,100			15
16	SPECIAL PROJECTS (2 POSITIONS)	314,000			16
17	CAPITAL IMPROVEMENT POSITION COSTS (4 POSITIONS)	245,900			17
18	VESSELS (21 POSITIONS)		1,566,100	1,566,100	18
19	COMMERCIAL FISHERIES ENTRY COMMISSION		2,478,600	2,378,600	100,000 19
20	DATA PROCESSING (10 POSITIONS)	691,100			20
21	PROGRAM ADMINISTRATION (31 POSITIONS)	1,787,500			21
22	GAME		12,478,500	3,045,000	9,433,500 22
23	GAME (164 POSITIONS)	10,423,700			23
24	IT IS THE INTENT OF THE LEGISLATURE THAT PCN #2211, A				24
25	PERMANENT PART-TIME GAME BIOLOGIST II IN HAINES, WHICH				25
26	WAS INADVERTENTLY OMITTED DURING THE ADMINISTRATION'S				26
27	BUDGET PREPARATION, IS AUTHORIZED AND FUNDED IN THIS				27

1	DEPARTMENT OF FISH & GAME (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BUDGET.					4
5	THE SUM OF \$100,000 APPROPRIATED TO THE DIVISION OF					5
6	GAME, DEPARTMENT OF FISH AND GAME, FOR THE HUNTER SAFETY					6
7	PROGRAM.					7
8	DATA AND WORD PROCESSING (7 POSITIONS)	383,900				8
9	SPECIAL PROJECTS (21 POSITIONS)	1,616,200				9
10	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	54,700				10
11	ADMINISTRATION AND SUPPORT		5,386,700	4,893,000	493,700	11
12	OFFICE OF THE COMMISSIONER (9 POSITIONS)	1,006,600				12
13	THE SUM OF \$145,000 IS APPROPRIATED IN THE GRANTS LINE					13
14	TO THE NATURE CONSERVANCY FOR THE ALASKA NATURAL					14
15	HERITAGE PROGRAM.					15
16	THE SUM OF \$40,000 IS APPROPRIATED TO THE DEPARTMENT OF					16
17	FISH AND GAME, COMMISSIONERS OFFICE, AS A GRANT TO THE					17
18	ALASKA ZOO FOR ASSISTING IN THE CARE OF ORPHANED AND					18
19	INJURED ANIMALS.					19
20	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL					20
21	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF					21
22	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT					22
23	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS					23
24	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH					24
25	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,					25
26	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND					26
27	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS					27

1 DEPARTMENT OF FISH & GAME (CONT.)

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4 SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND  
5 THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE  
6 MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL  
7 PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS  
8 MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS  
9 WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND  
10 BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF  
11 EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED  
12 POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY  
13 THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF  
14 MANAGEMENT AND BUDGET.

15 IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT  
16 IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION  
17 OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.  
18 THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF  
19 RISK MANAGEMENT.

20 PUBLIC COMMUNICATIONS (14 POSITIONS)

785,600

21 THE PRODUCTION AND DISTRIBUTION COSTS FOR THE MAGAZINE  
22 WILL BE ENTIRELY FUNDED BY PROGRAM RECEIPTS AUTHORIZED  
23 IN THE PUBLIC COMMUNICATIONS COMPONENT.

24 ADMINISTRATIVE SERVICES (60 POSITIONS)

3,276,100

25 DATA AND WORD PROCESSING (3 POSITIONS)

318,400

APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

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1 DEPARTMENT OF FISH & GAME (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 BOARDS OF FISHERIES AND GAME (15 POSITIONS)	1,170,400	498,800
8 SUBSISTENCE	3,180,300	746,700
9 SUBSISTENCE (54 POSITIONS)	2,717,600	
10 DATA AND WORD PROCESSING (4 POSITIONS)	216,000	
11 SPECIAL PROJECTS	246,700	
12 HABITAT	6,025,000	3,157,400
13 HABITAT (52 POSITIONS)	2,991,600	2,867,600
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE GENERAL		
15 REDUCTION IN PERSONAL SERVICES OF \$100,000 AND TWO		
16 PERMANENT FULL TIME POSITIONS BE AIMED AT THE FAIRBANKS		
17 AREA.		
18 THE SUM OF \$143,700 IS APPROPRIATED TO THE HABITAT		
19 DIVISION, DEPARTMENT OF FISH AND GAME, TO CONTINUE		
20 PLACER MINING RESEARCH AND DATA GATHERING.		
21 DATA AND WORD PROCESSING (2 POSITIONS)	165,800	
22 SPECIAL PROJECTS (11 POSITIONS)	492,600	
23 CAPITAL IMPROVEMENT POSITION COSTS (48 POSITIONS)	2,375,000	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF PUBLIC SAFETY		* * * * *			4
5	* * * * *		* * * * *			5
6	NATURAL RESOURCE MANAGEMENT					6
7	FISH & WILDLIFE PROTECTION		13,412,000	13,412,000		7
8	ENFORCEMENT & INVESTIGATIVE SERVICES UNIT (147 POSITIONS)	9,824,800				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE CURRENT					9
10	STAFFING LEVEL IN HOMER BE MAINTAINED.					10
11	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING					11
12	REDUCTIONS FOR CONTRACTUAL SERVICES WILL REDUCE THE					12
13	USAGE OF STATE EQUIPMENT FLEET VEHICLES AS "TAKE HOME					13
14	CARS".					14
15	DIRECTOR'S OFFICE (4 POSITIONS)	271,600				15
16	AIRCRAFT SECTION (6 POSITIONS)	870,400				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE FEASIBILITY					17
18	OF HAVING AIRCRAFT MAINTENANCE FUNCTIONS PERFORMED UNDER					18
19	PRIVATE SECTOR CONTRACT BE STUDIED BY THE DEPARTMENT.					19
20	MARINE ENFORCEMENT (18 POSITIONS)	2,445,200				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT VESSELS SHALL					21
22	BE STAFFED WITH NON-COMMISSIONED PERSONNEL TO THE EXTENT					22
23	PRACTICAL.					23
24	PUBLIC PROTECTION					24
25	FIRE PREVENTION		1,271,100	1,001,100	270,000	25

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	FIRE PREVENTION OPERATIONS (17 POSITIONS)	1,261,100			4
5	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING				5
6	REDUCTIONS FOR CONTRACTUAL SERVICES WILL REDUCE THE				6
7	USAGE OF STATE EQUIPMENT FLEET VEHICLES AS "TAKE-HOME				7
8	CARS".				8
9	FEDERAL COMMUNITY PROJECTS	10,000			9
10	HIGHWAY SAFETY PLANNING AGENCY (4 POSITIONS)		1,452,700	213,500	1,239,200 10
11	MOTOR VEHICLES		6,711,800	6,121,800	590,000 11
12	DRIVER SERVICES (32 POSITIONS)	1,223,600			12
13	VEHICLE SERVICES (9 POSITIONS)	398,100			13
14	FIELD SERVICES (110 POSITIONS)	4,467,300			14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				15
16	OF PUBLIC SAFETY, DIVISION OF MOTOR VEHICLES WILL				16
17	CONDUCT A TRIAL EFFORT IN CONJUNCTION WITH THE CITY OF				17
18	MENAMA TO DETERMINE THE FEASIBILITY AND COST				18
19	EFFECTIVENESS OF ESTABLISHING A CONTRACTUAL AGREEMENT				19
20	BETWEEN MUNICIPALITIES AND THE DIVISION OF MOTOR				20
21	VEHICLES DEALING WITH THE RESPONSIBILITIES OF A MOTOR				21
22	VEHICLE LICENSING AGENT AND DRIVERS LICENSE VENDOR. THE				22
23	DEPARTMENT WILL REPORT THE FEASIBILITY AND COST				23
24	EFFECTIVENESS OF THE CONTRACTUAL AGREEMENT TO THE				24
25	LEGISLATURE WHEN IT CONVENES FOR THE SECOND SESSION OF				25
26	THE FOURTEENTH LEGISLATURE.				26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				27

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)				1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3			GENERAL FUND	OTHER FUNDS	3
4 OF PUBLIC SAFETY NOT TRANSFER THE DIVISION OF MOTOR					4
5 VEHICLES LICENSING FACILITIES FROM PALMER, SITKA, OR					5
6 EAGLE RIVER.					6
7 ADMINISTRATION (14 POSITIONS)	622,800				7
8 ADMINISTRATION OF JUSTICE					8
9 ALASKA STATE TROOPERS			35,231,500	35,125,500	106,000 9
10 DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU (319 POSITIONS)	24,398,600				10
11 IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING					11
12 REDUCTIONS FOR CONTRACTUAL SERVICES WILL REDUCE THE					12
13 USAGE OF STATE EQUIPMENT FLEET VEHICLES AS "TAKE-HOME					13
14 CARS".					14
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE CURRENT					15
16 STAFFING LEVEL IN HOMER BE MAINTAINED.					16
17 IT IS THE INTENT OF THE LEGISLATURE THAT ALASKA STATE					17
18 TROOPER SERVICES SHALL NOT BE PROVIDED AFTER JULY 1,					18
19 1987 TO THOSE ORGANIZED CITIES, BOROUGHs, AND					19
20 MUNICIPALITIES WHICH HAVE POLICE POWERS.					20
21 NARCOTICS UNIT (18 POSITIONS)	2,450,700				21
22 WESTERN STATES INFORMATION NETWORK	106,000				22
23 DIRECTOR'S OFFICE (13 POSITIONS)	762,000				23
24 LABORATORY SERVICES (17 POSITIONS)	1,198,200				24
25 CENTRAL COMMUNICATIONS (24 POSITIONS)	1,206,100				25

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 COMMUNITY SERVICES (2 POSITIONS)	136,800	7
8 JUDICIAL SERVICES (52 POSITIONS)	3,514,300	8
9 PRISONER TRANSPORTATION	750,000	9
10 SEARCH AND RESCUE	169,900	10
11 BUILDING SECURITY (11 POSITIONS)	538,900	11
12 VILLAGE PUBLIC SAFETY OFFICER PROGRAM	7,040,100	12
13 CONTRACTS	5,208,500	13
14 SUPPORT (12 POSITIONS)	1,571,600	14
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE VPSO		15
16 PROGRAM HAVE ONE OVERSITE TROOPER FOR EVERY TWELVE		16
17 VPSO'S. IN CONTRACT SERVICE AREAS WHERE THERE ARE LESS		17
18 THAN 12 VPSO'S THE DEPARTMENT SHALL CONTINUE OVERSITE		18
19 RESPONSIBILITIES WITH EXISTING TROOPER PERSONNEL.		19
20 ADMINISTRATOR (3 POSITIONS)	260,000	20
21 ALASKA POLICE STANDARDS COUNCIL (3 POSITIONS)	349,000	21
22 VIOLENT CRIMES COMPENSATION BOARD (3 POSITIONS)	732,700	22
23 DOMESTIC VIOLENCE AND SEXUAL ASSAULT (3 POSITIONS)	4,875,500	23
24 THE SUM OF \$235,900 IS APPROPRIATED TO THE DOMESTIC	4,775,500	24
25 VIOLENCE COUNCIL IN THE CONTRACTUAL LINE TO PROVIDE A		25
26 TRAINING PROGRAM ON THE PREVENTION, INTERVENTION,		26
27 INVESTIGATION, AND TREATMENT OF SEXUAL AND PHYSICAL		27
28 ABUSE OF MINORS.		28

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)  
 2  
 3  
 4 ADMINISTRATION  
 5 CONTRACT JAILS (2 POSITIONS)  
 6 COMMISSIONER'S OFFICE (6 POSITIONS)  
 7 ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL  
 8 PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF  
 9 BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT  
 10 POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS  
 11 SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH  
 12 POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,  
 13 STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND  
 14 POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS  
 15 SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND  
 16 THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE  
 17 MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL  
 18 PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS  
 19 MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS  
 20 WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND  
 21 BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF  
 22 EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED  
 23 POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY  
 24 THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF  
 25 MANAGEMENT AND BUDGET.  
 26 IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT  
 27 IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	10,059,300	9,636,500	422,800
3,390,700			
474,100			

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1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

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4 OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.

5 THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF

6 RISK MANAGEMENT.

7 TRAINING ACADEMY (14 POSITIONS)

1,760,300

8 ADMINISTRATIVE SERVICES (52 POSITIONS)

2,229,600

9 CIVIL AIR PATROL (1 POSITION)

529,800

10 DATA AND WORD PROCESSING (15 POSITIONS)

1,674,800

11 IT IS THE INTENT OF THE LEGISLATURE THAT MISSING PERSONS

12 AND CHILD EXPLOITATION SUPPORT SHALL BE A PRIORITY OF

13 THE DEPARTMENT AND SHALL BE IMPLEMENTED THROUGH THE USE

14 OF THE "INQUIRE" PRODUCT IN CONJUNCTION WITH EXISTING

15 DATA PROCESSING RESOURCES.

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\* \* \* \* \* DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES \* \* \* \* \*

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19 STATEWIDE PROGRAMS

14,676,900

8,647,400

6,029,500

20

OFFICE OF THE COMMISSIONER

21

COMMISSIONER'S OFFICE (8 POSITIONS)

-600,700

22 IN RECOGNITION OF THE EXECUTIVE AND LEGISLATIVE INTEREST

23 IN ESTABLISHING A SOUND BASIS FOR DOT&PF CAPITAL PROJECT

24 ACCOUNTING IN THE NEW STATE ACCOUNTING SYSTEM, THE FACT

25 THAT UNPAID AND UNCOLLECTED ITEMS RELATED TO FISCAL 1984

26 AND BEFORE ARE REFLECTED IN THE ANNUAL FINANCIAL REPORTS

27 AND THE MAGNITUDE OF GENERAL FUND LAPSES IDENTIFIED FROM

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CAPITAL PROJECTS, THE LEGISLATURE EXPECTS THE DEPARTMENT					4
5	OF ADMINISTRATION AND THE DEPARTMENT OF TRANSPORTATION					5
6	AND PUBLIC FACILITIES TO WRITE OFF ANY UNPAID INTER OR					6
7	INTRA AGENCY ITEMS AS WELL AS ANY AMOUNTS RELATED TO					7
8	PROJECT EXPENDITURES FROM THE INCORRECT FUNDING SOURCE					8
9	IN AN APPROPRIATION.					9
10	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL					10
11	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF					11
12	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT					12
13	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS					13
14	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH					14
15	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,					15
16	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND					16
17	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS					17
18	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND					18
19	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE					19
20	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL					20
21	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS					21
22	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS					22
23	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND					23
24	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF					24
25	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED					25
26	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY					26
27	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF					27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	MANAGEMENT AND BUDGET.		ITEMS	GENERAL FUND	OTHER FUNDS
5	IT IS THE INTENT OF THE LEGISLATURE THAT FOR EACH				2
6	MAINTENANCE STATION, A MAP SHALL BE MAINTAINED LISTING				3
7	THE DESCRIPTION OF THE ROADS, AIRPORTS, BUILDINGS, AND				4
8	OTHER PUBLIC FACILITIES FOR WHICH THE STATION IS				5
9	RESPONSIBLE.				6
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				7
11	OF TRANSPORTATION AND PUBLIC FACILITIES BE ABLE TO				8
12	PROVIDE THE FOLLOWING UPON REQUEST:				9
13	A LIST OF THE EQUIPMENT ASSIGNED TO THE STATION				10
14	SHOWING ITS BUDGETED COST BY FIXED AND VARIABLE COST				11
15	INCREMENTS;				12
16	A LIST OF EMPLOYEES ASSIGNED TO THE STATION SHOWING				13
17	JOB TITLES, DESCRIPTIONS AND BUDGETED COSTS;				14
18	A LIST OF GRAVEL, CHEMICALS, OR OTHER MAJOR				15
19	PURCHASE ITEMS NECESSARY FOR THE MAINTENANCE AND				16
20	OPERATION OF THE FACILITIES;				17
21	A WORK PLAN SHOWING THE MAINTENANCE				18
22	RESPONSIBILITIES THE STATION WILL CARRY OUT ON A MONTHLY				19
23	BASIS.				20
24	IT IS THE INTENT OF THE LEGISLATURE THE DEPARTMENT				21
25	COMPLY WITH AS 35.15.010 (B) WHICH REQUIRES THE				22
26	DEPARTMENT TO CONTRACT FOR ENGINEERING, SURVEYING AND				23
27	CONSTRUCTION INSPECTION SERVICES UNLESS THE COMMISSIONER				24

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)  
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4 DETERMINES THE COST OF THE SERVICES WILL BE LESS IF  
5 CONDUCTED BY THE STATE. BY THE TENTH DAY OF THE SECOND  
6 SESSION OF THE FOURTEENTH LEGISLATURE, THE DEPARTMENT  
7 SHALL REPORT TO THE LEGISLATURE ON COMPLIANCE WITH THIS  
8 STATUTE.  
9 IT IS THE INTENT OF THE LEGISLATURE THE DEPARTMENT  
10 DILIGENTLY PURSUE FEDERAL PARTICIPATION IN THE PARTIAL  
11 FUNDING OF THE COST FOR GROUP CHIEFS. IN THE EVENT THE  
12 DEPARTMENT IS UNSUCCESSFUL IN OBTAINING A FAVORABLE  
13 DECISION, THE DEPARTMENT MAY SUBMIT A REQUEST FOR A  
14 SUPPLEMENTAL.  
15 IT IS THE INTENT OF THE LEGISLATURE THAT EXISTING  
16 POSITIONS REMAIN AT EXISTING LOCATIONS AS APPROVED BY  
17 THE LEGISLATURE IN OFFICES, DIVISIONS AND DISTRICTS  
18 WITHIN THE SOUTHEAST, CENTRAL AND NORTHERN REGIONS.  
19 IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT  
20 IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION  
21 OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.  
22 THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF  
23 RISK MANAGEMENT.  
24 THE LEGISLATURE INTENDS THAT THE DEPARTMENT DO THE  
25 FOLLOWING: PROMULGATE REGULATIONS PURSUANT TO AS  
26 30.15.010 - 080 (THE PORT FACILITIES DEVELOPMENT ACT OF  
27 1974); INVESTIGATE THE FEASIBILITY IN CONJUNCTION WITH

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
					1
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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3			3
4	DESIGNATED OFFICERS REPRESENTING THE CITY OF KLAWOCK AND		4
5	THE KLAWOCK ISLAND DOCK COMPANY TO ACQUIRE THE KLAWOCK		5
6	ISLAND DOCK AND LOG SORTING/STORAGE FACILITY, THROUGH		6
7	CONDEMNATION IF APPROPRIATE, AS A PUBLIC USE FACILITY TO		7
8	BE OWNED AND MANAGED BY THE CITY OF KLAWOCK OR THE		8
9	DEPARTMENT.		9
10	STATEWIDE DEPUTY COMMISSIONER (13 POSITIONS)	860,200	10
11	DATA AND WORD PROCESSING	11,100	11
12	STATEWIDE INTERNAL REVIEW		12
13	INTERNAL REVIEW (13 POSITIONS)	745,000	13
14	DATA AND WORD PROCESSING	6,400	14
15	FINANCIAL AND ADMINISTRATIVE SERVICES		15
16	FINANCE AND ADMINISTRATION (50 POSITIONS)	2,284,500	16
17	DATA AND WORD PROCESSING	95,200	17
18	STATE EQUIPMENT FLEET (6 POSITIONS)	369,100	18
19	STATEWIDE INFORMATION SYSTEMS (37 POSITIONS)	2,635,100	19
20	STATEWIDE PLANNING, POLICY AND PROGRAMMING		20
21	PLANNING (34 POSITIONS)	1,643,400	21
22	DATA AND WORD PROCESSING	100,000	22
23	STATEWIDE RESEARCH (16 POSITIONS)	801,300	23
24	STATEWIDE STANDARDS AND TECHNICAL SERVICES		24
25	STANDARDS AND TECHNICAL SERVICES (37 POSITIONS)	2,328,300	25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7	71,361,400	7
8	38,400,200	8
9	32,961,200	9
10	-11,780,300	10
11	11,780,300	11
12	26,300	12
13	3,371,700	13
14	337,500	14
15	1,934,600	15
16	6,063,900	16
17	20,700	17
18	337,500	18
19	1,442,900	19
20	271,000	20
21	25,000	21
22	4,864,200	22
23	189,300	23
24	22,247,900	24
25	28,451,700	25
26		26
27		27

23 IT IS THE INTENT OF THE LEGISLATURE THAT CROW CREEK BE  
 24 MAINTAINED AND UPGRADED DURING THE PEAK SUMMER SEASON TO  
 25 PERMIT READY ACCESS AN AREA WHICH IS FREQUENTED BY  
 26 TOURISTS.  
 27 THE SUM OF \$350,000 IS APPROPRIATED TO THE DEPARTMENT

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
			ITEMS	GENERAL FUND	OTHER FUNDS
4	FOR THE MAINTENANCE OF ROADS IN ANCHORAGE WHICH ARE NOT				4
5	PART OF THE FEDERAL SYSTEM BUT MAINTAINED BY THE STATE				5
6	AND ARE LOCATED EAST OF LAKE OTIS PARKWAY AND NORTH OF				6
7	ABBOTT ROAD. PRIORITY IMPROVEMENTS SHALL BE THOSE WHICH				7
8	PROVIDE FOR THE SAFETY OF MOTORISTS AND PEDESTRIANS.				8
9	THE LEGISLATURE RECOGNIZES THE IMPORTANCE OF THE				9
10	DIVISION'S RESPONSIBILITY TO ADEQUATELY MAINTAIN				10
11	AIRPORTS LOCATED IN RURAL ALASKA. WITH THE INCREASED				11
12	FUNDING IN THIS COMPONENT, A PRIORITY FOR THE DIVISION				12
13	SHALL BE RURAL AIRPORT MAINTENANCE SO AS TO ENSURE				13
14	ADEQUATE LEVELS OF SAFETY.				14
15	TRAFFIC SIGNAL MANAGEMENT	826,000			15
16	IT IS THE INTENT OF THE LEGISLATURE THAT ADEQUATE SAFETY				16
17	LIGHTS BE INSTALLED AT THE PALMER-WASILLA INTERSECTION				17
18	OF THE PARKS HIGHWAY.				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT ADEQUATE SAFETY				19
20	LIGHTS BE INSTALLED AT THE STERLING ELEMENTARY SCHOOL IN				20
21	STERLING AND THE PAUL BANKS ELEMENTARY SCHOOL IN HOMER.				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT STREET LIGHTING				22
23	BE INSTALLED AT ALL NECESSARY HIGHWAY INTERSECTIONS TO				23
24	PROVIDE FOR SAFE ENTRANCE TO AND DEPARTURE FROM THE				24
25	TUSTUMENA ELEMENTARY SCHOOL IN KASILOF.				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FACILITIES (26 POSITIONS)		3,445,000				4
5	ADMINISTRATION (22 POSITIONS)		1,238,600				5
6	DATA AND WORD PROCESSING		3,100				6
7	ANCHORAGE INTERNATIONAL AIRPORT			18,060,600		18,060,600	7
8	FIELD MAINTENANCE (46 POSITIONS)		2,786,800				8
9	BUILDING MAINTENANCE (46 POSITIONS)		3,591,900				9
10	SECURITY (71 POSITIONS)		3,915,200				10
11	CUSTODIAL (71 POSITIONS)		3,327,500				11
12	EQUIPMENT (15 POSITIONS)		1,130,700				12
13	ADMINISTRATION (21 POSITIONS)		3,290,700				13
14	DATA AND WORD PROCESSING		17,800				14
15	NORTHERN REGION PROGRAMS			80,871,000	47,154,300	33,716,700	15
16	NORTHERN REGION ADMINISTRATIVE SERVICES						16
17	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (44 POSITIONS)		1,922,200				17
18	WESTERN DISTRICT ADMINISTRATIVE SERVICES (6 POSITIONS)		329,800				18
19	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (7 POSITIONS)		339,700				19
20	DATA AND WORD PROCESSING		38,500				20
21	INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)		6,732,700				21
22	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)		921,700				22
23	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (22 POSITIONS)		2,300,000				23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	NORTHERN REGION PLANNING		ITEMS	GENERAL FUND OTHER FUNDS	4
5	PLANNING (21 POSITIONS)	1,173,900			5
6	DATA AND WORD PROCESSING	500			6
7	NORTHERN REGION DESIGN AND CONSTRUCTION				7
8	ENGINEERING MANAGEMENT (41 POSITIONS)	2,986,200			8
9	DATA AND WORD PROCESSING (1 POSITION)	215,800			9
10	CIP PROGRAM (482 POSITIONS)	20,474,200			10
11	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS				11
12	HIGHWAYS AND AVIATION (185 POSITIONS)	22,703,800			12
13	THE LEGISLATURE RECOGNIZES THE IMPORTANCE OF THE				13
14	DIVISION'S RESPONSIBILITY TO ADEQUATELY MAINTAIN				14
15	AIRPORTS LOCATED IN RURAL ALASKA. WITH THE INCREASED				15
16	FUNDING IN THIS COMPONENT, A PRIORITY FOR THE DIVISION				16
17	SHALL BE RURAL AIRPORT MAINTENANCE SO AS TO ENSURE				17
18	ADEQUATE LEVELS OF SAFETY.				18
19	FACILITIES (26 POSITIONS)	4,759,300			19
20	ADMINISTRATION (19 POSITIONS)	1,153,000			20
21	WESTERN DISTRICT MAINTENANCE AND OPERATIONS				21
22	HIGHWAYS AND AVIATION (34 POSITIONS)	4,067,200			22
23	THE LEGISLATURE RECOGNIZES THE IMPORTANCE OF THE				23
24	DIVISION'S RESPONSIBILITY TO ADEQUATELY MAINTAIN				24
25	AIRPORTS LOCATED IN RURAL ALASKA. WITH THE INCREASED				25
26	FUNDING IN THIS COMPONENT, A PRIORITY FOR THE DIVISION				26
27	SHALL BE RURAL AIRPORT MAINTENANCE SO AS TO ENSURE				27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADEQUATE LEVELS OF SAFETY.						4
5	FACILITIES (5 POSITIONS)	772,400					5
6	ADMINISTRATION (3 POSITIONS)	327,300					6
7	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION						7
8	HIGHWAYS AND AVIATION (71 POSITIONS)	7,170,800					8
9	THE LEGISLATURE RECOGNIZES THE IMPORTANCE OF THE						9
10	DIVISION'S RESPONSIBILITY TO ADEQUATELY MAINTAIN						10
11	AIRPORTS LOCATED IN RURAL ALASKA. WITH THE INCREASED						11
12	FUNDING IN THIS COMPONENT, A PRIORITY FOR THE DIVISION						12
13	SMALL BE RURAL AIRPORT MAINTENANCE SO AS TO ENSURE						13
14	ADEQUATE LEVELS OF SAFETY.						14
15	FACILITIES (19 POSITIONS)	2,060,300					15
16	ADMINISTRATION (7 POSITIONS)	421,700					16
17	FAIRBANKS INTERNATIONAL AIRPORT			7,350,800		7,350,800	17
18	FIELD MAINTENANCE (15 POSITIONS)	1,446,700					18
19	BUILDING MAINTENANCE (8 POSITIONS)	1,398,700					19
20	SECURITY (43 POSITIONS)	2,716,100					20
21	CUSTODIAL (13 POSITIONS)	697,600					21
22	ADMINISTRATION (9 POSITIONS)	1,091,700					22
23	SOUTHEAST REGION PROGRAMS			27,085,200	16,220,800	10,864,400	23
24	SOUTHEAST REGION ADMINISTRATIVE SERVICES						24
25	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,244,100					25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		2
3	ALLOCATIONS	3
4 DATA AND WORD PROCESSING	9,800	4
5 STATE EQUIPMENT FLEET (21 POSITIONS)	2,009,300	5
6 SOUTHEAST REGION PLANNING		6
7 PLANNING (12 POSITIONS)	542,700	7
8 DATA AND WORD PROCESSING	15,100	8
9 SOUTHEAST REGION DESIGN AND CONSTRUCTION		9
10 ENGINEERING MANAGEMENT (19 POSITIONS)	1,576,700	10
11 DATA AND WORD PROCESSING	106,500	11
12 CIP PROGRAM (170 POSITIONS)	8,413,100	12
13 SOUTHEAST REGION MAINTENANCE AND OPERATIONS		13
14 HIGHWAYS AND AVIATION (63 POSITIONS)	7,932,100	14
15 THE LEGISLATURE RECOGNIZES THE IMPORTANCE OF THE		15
16 DIVISION'S RESPONSIBILITY TO ADEQUATELY MAINTAIN		16
17 AIRPORTS LOCATED IN RURAL ALASKA. WITH THE INCREASED		17
18 FUNDING IN THIS COMPONENT, A PRIORITY FOR THE DIVISION		18
19 SHALL BE RURAL AIRPORT MAINTENANCE SO AS TO ENSURE		19
20 ADEQUATE LEVELS OF SAFETY.		20
21 FACILITIES (36 POSITIONS)	4,839,500	21
22 ADMINISTRATION (6 POSITIONS)	396,300	22
23 ALASKA MARINE HIGHWAY SYSTEM		23
24 MARINE ADMINISTRATION		24
25 ADMINISTRATION (49 POSITIONS)	2,200,300	25
	APPROPRIATION	APPROPRIATION FUND SOURCES
	ITEMS	GENERAL FUND OTHER FUNDS
	67,866,200	63,901,300 3,964,900

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	DATA AND WORD PROCESSING	94,000	ITEMS	GENERAL FUND	4
5	MARINE FACILITIES ENGINEERING			OTHER FUNDS	5
6	MANAGEMENT (5 POSITIONS)	443,800			6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THERE BE				7
8	PROVIDED FOR THE 1986 LEGISLATIVE SESSION AN ENGINEERING				8
9	ESTIMATE OF THE COST OF CONSTRUCTING A FERRY DOCK AT				9
10	TATITLEK.				10
11	CIP PROGRAM (21 POSITIONS)	1,314,300			11
12	MARINE MARKETING AND SERVICES				12
13	MARKETING MANAGEMENT (23 POSITIONS)	1,386,100			13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				14
15	MARINE HIGHWAYS WILL PREPARE A MARINE TRANSPORTATION				15
16	PLAN FOR IMPROVING FERRY SERVICES TO THE COMMUNITIES OF				16
17	PRINCE OF WALES ISLAND. THE PLAN IS TO BE PRESENTED TO				17
18	THE LEGISLATURE IN JANUARY OF 1986.				18
19	SOUTHEAST SHORE FACILITIES (35 POSITIONS)	2,370,500			19
20	SOUTHWEST SHORE FACILITIES (10 POSITIONS)	635,600			20
21	DATA AND WORD PROCESSING	258,000			21
22	MARINE OPERATIONS				22
23	MANAGEMENT (12 POSITIONS)	731,500			23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				24
25	MARINE HIGHWAYS WILL PRESENT TO THE 1986 LEGISLATIVE				25
26	SESSION A PLAN FOR IMPROVING ACCESSIBILITY FOR ELDERLY				26
27	AND HANDICAPPED PASSENGERS ON THE SMALL STATE FERRIES.				27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	48,904,700				4
5	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	9,527,400				5
6	*****		*****			6
7	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****			7
8	*****		*****			8
9	NATURAL RESOURCE MANAGEMENT					9
10	ADMINISTRATION		1,803,600	1,758,100	45,500	10
11	OFFICE OF THE COMMISSIONER (7 POSITIONS)	500,100				11
12	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT					12
13	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION					13
14	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.					14
15	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF					15
16	RISK MANAGEMENT.					16
17	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL					17
18	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF					18
19	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT					19
20	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS					20
21	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH					21
22	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,					22
23	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND					23
24	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS					24
25	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND					25
26	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE					26

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL					4
5	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS					5
6	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS					6
7	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND					7
8	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF					8
9	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED					9
10	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY					10
11	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF					11
12	MANAGEMENT AND BUDGET.					12
13	PUBLIC INFORMATION (2 POSITIONS)	285,900				13
14	THE SUM OF \$75,000 IS APPROPRIATED IN THE GRANTS LINE					14
15	ITEM AS A GRANT TO THE ALASKA LITTER PREVENTION AND					15
16	RECYCLING ORGANIZATION.					16
17	ADMINISTRATIVE SERVICES (13 POSITIONS)	707,200				17
18	DATA AND WORD PROCESSING (3 POSITIONS)	310,400				18
19	FACILITY CONSTRUCTION AND OPERATIONS		1,987,500	990,900	996,600	19
20	FACILITY CONSTRUCTION AND OPERATIONS (16 POSITIONS)	1,489,400				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					21
22	FACILITY CONSTRUCTION AND OPERATION KEEP RECORDS AND					22
23	MONITOR THE TRAVEL OF THE NEW REMOTE MAINTENANCE WORKER					23
24	IN ORDER TO PROVIDE THE LEGISLATURE WITH JUSTIFICATION					24
25	FOR THE LOCATION OF THIS POSITION.					25
26	THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT OF					26
27	ENVIRONMENTAL CONSERVATION, FACILITY CONSTRUCTION AND					27

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OPERATION, TO BE AWARDED AS A GRANT TO THE TANANA CHIEFS					4
5	CONFERENCE FOR CONTINUATION OF THE REMOTE MAINTENANCE					5
6	PROGRAM.					6
7	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT OF					7
8	ENVIRONMENTAL CONSERVATION, FACILITY CONSTRUCTION AND					8
9	OPERATION, TO BE AWARDED AS A GRANT TO THE					9
10	YUKON-KUSKOKWIM REGIONAL HEALTH CORPORATION TO PROVIDE					10
11	CONTINUED SUPPORT OF THE REMOTE MAINTENANCE PROGRAM.					11
12	THE SUM OF \$70,000 IS APPROPRIATED TO THE DEPARTMENT OF					12
13	ENVIRONMENTAL CONSERVATION, FACILITY CONSTRUCTION AND					13
14	OPERATION TO BE AWARDED AS A GRANT TO THE BRISTOL BAY					14
15	AREA NATIVE HEALTH CORPORATION TO PROVIDE CONTINUED					15
16	SUPPORT OF THE REMOTE MAINTENANCE PROGRAM.					16
17	IT IS THE INTENT OF THE LEGISLATURE THAT A FEE SYSTEM BE					17
18	IMPLEMENTED FOR OPERATOR TRAINING CONTRACTS TO BE FULLY					18
19	FUNDED BY PROGRAM RECEIPTS.					19
20	CIP OVERHEAD POSITIONS (7 POSITIONS)	498,100				20
21	ENVIRONMENTAL QUALITY		8,908,500	6,367,600	2,540,900	21
22	ENVIRONMENTAL QUALITY DIRECTOR (4 POSITIONS)	304,400				22
23	SOUTHEAST REGION (19 POSITIONS)	959,700				23
24	SOUTHCENTRAL REGION (41 POSITIONS)	2,025,200				24
25	NORTHERN REGION (31 POSITIONS)	1,661,200				25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MONITORING & LABORATORY SUPPORT (16 POSITIONS)	918,800					4
5	AIR AND SOLID WASTE (15 POSITIONS)	1,863,700					5
6	WATER QUALITY MANAGEMENT (17 POSITIONS)	1,175,500					6
7	PUBLIC PROTECTION						7
8	ENVIRONMENTAL HEALTH			3,450,500	2,842,900	607,600	8
9	ENVIRONMENTAL HEALTH DIRECTOR (5 POSITIONS)	304,900					9
10	ANIMAL HEALTH AND DAIRY INDUSTRY (2 POSITIONS)	143,100					10
11	SEAFOOD INDUSTRY (27 POSITIONS)	1,299,900					11
12	MEAT AND POULTRY INSPECTION (13 POSITIONS)	666,100					12
13	SANITATION (19 POSITIONS)	1,036,500					13
14	*****			*****			14
15	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			*****			15
16	*****			*****			16
17	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF			4,425,200	4,425,200		17
18	HOMEOWNERS' PROPERTY TAX EXEMPTION	4,008,600					18
19	RENTERS' EQUIVALENCY REBATE	258,700					19
20	WATER AND SEWER ASSESSMENTS	30,000					20
21	MOTOR VEHICLE EXEMPTION	117,900					21
22	RENTAL SALES TAX REFUND	10,000					22
23	CHILD ASSISTANCE			13,446,900	13,446,900		23
24	CHILD CARE (6 POSITIONS)	10,677,900					24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						25
26	OF COMMUNITY AND REGIONAL AFFAIRS INVESTIGATE REDUCING						26
27	THE DAY CARE ASSISTANCE WAITING LIST BY EITHER PRORATING						27

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1	
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 ASSISTANCE PAYMENTS AND/OR REVIEWING ELIGIBILITY					4
5 CRITERIA. THE PLAN DEVELOPED BY THE DEPARTMENT SHOULD					5
6 TAKE INTO ACCOUNT THE PHENOMENAL GROWTH IN THE NUMBER OF					6
7 ELIGIBLE CLIENTS AND THE LIMIT ON STATE RESOURCES TO					7
8 FUND THE PROGRAM.					8
9 HEAD START GRANTS (1 POSITION)	2,769,000				9
10 JOB TRAINING PARTNERSHIP ACT		14,387,000	961,700	13,425,300	10
11 TRAINING/ENERGY FIELD OFFICES (21 POSITIONS)	3,999,200				11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					12
13 OF COMMUNITY AND REGIONAL AFFAIRS TRANSFER A LOCAL					13
14 GOVERNMENT SPECIALIST FROM FAIRBANKS TO GALENA.					14
15 YOUTH PROGRAMS	2,634,400				15
16 GOVERNOR'S TRAINING PROGRAM (14 POSITIONS)	7,084,500				16
17 DISLOCATED WORKERS	668,900				17
18 DISPLACED HOMEMAKERS		529,800	529,800		18
19 IT IS THE INTENT OF THE LEGISLATURE THAT DISPLACED					19
20 HOMEMAKERS MARRIED FOR A MINIMUM OF 7 YEARS BE GIVEN					20
21 PREFERENCE IN THIS PROGRAM.					21
22 COMMUNITY ASSISTANCE GRANTS		6,400,500	3,600,500	2,800,000	22
23 AGRICULTURAL LAND EXEMPTION	150,000				23
24 NATIONAL FOREST RECEIPTS	2,800,000				24
25 RURAL DEVELOPMENT GRANTS	2,796,600				25

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	ORGANIZATIONAL GRANTS	5,000			4
5	IF THE FUNDING FOR THE PROGRAM IS INSUFFICIENT, SERVICES				5
6	ARE NOT TO BE REDUCED OR ELIMINATED AND THE DEPARTMENT				6
7	IS TO REQUEST A SUPPLEMENTAL.				7
8	COMMUNITY LEGAL ASSISTANCE GRANTS	48,900			8
9	BULK FUEL GRANTS	600,000			9
10	LOCAL GOVERNMENT ASSISTANCE		3,660,300	3,514,400	145,900 10
11	TRAINING AND DEVELOPMENT (39 POSITIONS)	2,190,600			11
12	STATE ASSESSOR (7 POSITIONS)	321,200			12
13	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	127,600			13
14	GRANTS ADMINISTRATION (11 POSITIONS)	1,020,900			14
15	THE SUM OF \$75,000 IS APPROPRIATED TO THE DEPARTMENT AS				15
16	A DIRECT GRANT TO ALASKA SPECIAL OLYMPICS FOR OPERATING				16
17	EXPENSES.				17
18	THE SUM OF \$175,000 IS APPROPRIATED TO THE DEPARTMENT AS				18
19	A DIRECT GRANT TO AMERICAN IMPROVEMENT MATRIX FOR A				19
20	YOUTH EMPLOYMENT PROGRAM.				20
21	THE SUM OF \$5,100 IS APPROPRIATED TO THE DEPARTMENT AS A				21
22	DIRECT GRANT TO TATITLEK FOR MUSEUM RENOVATION.				22
23	THE SUM OF \$100,000 IS APPROPRIATED AS A DIRECT GRANT TO				23
24	THE ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS TO				24
25	ESTABLISH A RURAL ALASKA REFERRAL AND PLACEMENT OFFICE.				25
26	ENERGY PROGRAMS		3,258,500	1,862,400	1,396,100 26

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ENERGY CONSERVATION (11 POSITIONS)	2,685,400				4
5	DUE TO HIGHER FUEL COSTS IN RURAL AREAS, THE DEPARTMENT					5
6	OF COMMUNITY AND REGIONAL AFFAIRS SHALL GIVE PRIORITY TO					6
7	RURAL AREAS IN DISTRIBUTING WEATHERIZATION FUNDS TO					7
8	ACHIEVE THE GREATEST BENEFITS WITH LIMITED DOLLARS.					8
9	THE SUM OF \$120,000 IS APPROPRIATED TO THE DEPARTMENT AS					9
10	A DIRECT GRANT TO THE ASSOCIATION OF VILLAGE COUNCIL					10
11	PRESIDENTS FOR THE PURPOSE OF PROVIDING TECHNICAL					11
12	WEATHERIZATION AND ENERGY ASSISTANCE.					12
13	THE SUM OF \$80,000 IS APPROPRIATED TO THE DEPARTMENT AS					13
14	A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE FOR THE					14
15	PURPOSE OF PROVIDING TECHNICAL WEATHERIZATION AND ENERGY					15
16	ASSISTANCE.					16
17	WEATHERIZATION CIP (6 POSITIONS)	446,000				17
18	INSTITUTIONAL BUILDING CONSERVATION CIP (2 POSITIONS)	127,100				18
19	STATEWIDE ASSISTANCE (12 POSITIONS)		2,339,300	685,300	1,654,000	19
20	RURAL DEVELOPMENT		922,100	922,100		20
21	ALASKA NATIVE CLAIMS SETTLEMENT ACT SURVEY (7 POSITIONS)	629,000				21
22	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	293,100				22
23	BLOCK GRANTS CIP (1 POSITION)		79,900		79,900	23
24	ADMINISTRATION & SUPPORT		2,663,400	2,527,700	135,700	24

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	ADMINISTRATION & SUPPORT		ITEMS	GENERAL FUND OTHER FUNDS	4
5	OFFICE OF THE COMMISSIONER (4 POSITIONS)	1,075,700			5
6	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL				6
7	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF				7
8	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT				8
9	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS				9
10	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH				10
11	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,				11
12	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND				12
13	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS				13
14	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND				14
15	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE				15
16	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL				16
17	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS				17
18	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS				18
19	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND				19
20	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF				20
21	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED				21
22	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY				22
23	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF				23
24	MANAGEMENT AND BUDGET.				24
25	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT				25
26	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION				26
27	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.				27

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF				4
5	RISK MANAGEMENT.				5
6	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,173,500			6
7	RURAL AFFAIRS COMMISSION (1 POSITION)	107,200			7
8	DATA AND WORD PROCESSING (1 POSITION)	307,000			8
9	HOUSING ASSISTANCE		2,520,700	94,000	2,426,700 9
10	HOUSING LOAN ADMINISTRATION (20 POSITIONS)	2,426,700			10
11	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	94,000			11
12	MUNICIPAL REVENUE SHARING		59,632,200	59,632,200	12
13	*****		*****		13
14	***** DEPARTMENT OF CORRECTIONS *****				14
15	*****		*****		15
16	ADMINISTRATION AND SUPPORT		18,965,000	17,611,600	1,353,400 16
17	COMMISSIONER'S OFFICE (8 POSITIONS)	501,600			17
18	ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL				18
19	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF				19
20	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT				20
21	POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS				21
22	SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH				22
23	POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE,				23
24	STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND				24
25	POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS				25
26	SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND				26
27	THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE				27

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL		ITEMS	GENERAL FUND OTHER FUNDS	4
5	PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS				5
6	MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS				6
7	WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND				7
8	BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF				8
9	EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED				9
10	POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY				10
11	THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF				11
12	MANAGEMENT AND BUDGET.				12
13	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT				13
14	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION				14
15	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.				15
16	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF				16
17	RISK MANAGEMENT.				17
18	IN PREPARATION OF THE DEPARTMENT'S FY87 OPERATING				18
19	BUDGET, THE DEPARTMENT SHALL MAKE EVERY EFFORT TO BUDGET				19
20	COMPONENTS BASED ON HOW THE FUNDS ARE ACTUALLY EXPECTED				20
21	TO BE EXPENDED.				21
22	PAROLE BOARD (4 POSITIONS)	336,800			22
23	FACILITY-CAPITAL IMPROVEMENT UNIT (6 POSITIONS)	351,400			23
24	THE LEGISLATURE CONCLUDES THAT THE STATE'S CORRECTIONAL				24
25	SYSTEM CONTINUES TO FACE SIGNIFICANT INMATE POPULATION				25
26	PRESSURES AND THAT THE GREATEST NEED IS FOR HOUSING HIGH				26
27	SECURITY, LONG TERM PRISONERS. PARTIAL FUNDING FOR THE				27

1 DEPARTMENT OF CORRECTIONS (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4 LONG TERM FACILITY AT SEWARD HAS BEEN APPROPRIATED BY	APPROPRIATION	4
5 THE 13TH LEGISLATURE. GENERAL FUND REVENUES AVAILABLE	APPROPRIATION FUND SOURCES	5
6 TO THE 14TH LEGISLATURE ARE INSUFFICIENT TO COMPLETE THE	GENERAL FUND	6
7 PROJECT BY DIRECT APPROPRIATION. THEREFORE, THE	OTHER FUNDS	7
8 LEGISLATURE AUTHORIZES THE DEPARTMENT OF CORRECTIONS TO		8
9 EXPLORE FUNDING ALTERNATIVES IN COOPERATION WITH THE		9
10 CITY OF SEWARD WHEREBY EXISTING STATE APPROPRIATIONS		10
11 SHALL BE USED ALONG WITH OTHER FUNDS TO COMPLETE THE 320		11
12 BED FACILITY AT SEWARD AS CURRENTLY DESIGNED.		12
13 ADMINISTRATIVE SERVICES (37 POSITIONS)	1,523,100	13
14 STATEWIDE PROGRAMS (16 POSITIONS)	7,155,000	14
15 THE SUM OF \$535,000 IS APPROPRIATED TO THE DEPARTMENT OF		15
16 CORRECTIONS FOR THE TREATMENT ALTERNATIVE TO STREET		16
17 CRIME (TASC) PROGRAM.		17
18 THE SUM OF \$459,000 IS APPROPRIATED TO THE DEPARTMENT OF		18
19 CORRECTIONS TO FUND A COMMUNITY RESIDENTIAL CENTER IN		19
20 BETHEL. THE SOURCE OF FUNDS FOR THE INCREASE IS LAPSE		20
21 FUNDS FROM CHAPTER 139 SLA-82, PAGE 11, LINE 18.		21
22 CORRECTIONAL INDUSTRIES ADMINISTRATION	540,100	22
(12 POSITIONS)		
23 CORRECTIONAL INDUSTRIES PRODUCT COST	871,600	23
24 TRAINING UNIT (8 POSITIONS)	614,300	24
25 OUT-OF-STATE CONTRACTUAL	3,118,700	25
26 SHOULD THE FEDERAL BUREAU OF PRISONS INCREASE THE DAILY		26

1	DEPARTMENT OF CORRECTIONS (CONT.)				2
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3				ITEMS	GENERAL FUND OTHER FUNDS
4	RATE FOR CARE OF ALASKA'S PRISONERS HOUSED IN THEIR				
5	FACILITIES AND THE AMOUNT BUDGETED IS INSUFFICIENT TO				
6	COVER THE INCREASED COSTS, THE DEPARTMENT SHALL REQUEST				
7	A SUPPLEMENTAL NEXT LEGISLATIVE SESSION.				
8	MAJOR MEDICAL (6 POSITIONS)	3,598,600			
9	DATA AND WORD PROCESSING (3 POSITIONS)	353,800			
10	REGIONAL OPERATIONS		55,507,100	55,507,100	
11	NORTHERN REGION				
12	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	179,300			
13	FAIRBANKS CORRECTIONAL CENTER (95 POSITIONS)	6,511,700			
14	ANVIL MOUNTAIN CORRECTIONAL CENTER (19 POSITIONS)	1,364,100			
15	YUKON-KUSKOKWIM CORRECTIONAL CENTER (38 POSITIONS)	3,137,900			
16	NORTHERN REGION PROBATION (23 POSITIONS)	1,258,000			
17	SOUTHCENTRAL REGION				
18	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	227,300			
19	PALMER CORRECTIONAL CENTER (81 POSITIONS)	5,492,900			
20	HILAND MOUNTAIN CORRECTIONAL CENTER (80 POSITIONS)	5,247,600			
21	MEADOW CREEK CORRECTIONAL CENTER (21 POSITIONS)	1,260,100			
22	COOK INLET CORRECTIONAL CENTER (115 POSITIONS)	7,088,400			
23	ANCHORAGE STATE CORRECTIONAL CENTER (32 POSITIONS)	1,855,300			
24	ANCHORAGE ANNEX CORRECTIONAL CENTER (52 POSITIONS)	2,910,300			
25	RIDGEVIEW CORRECTIONAL CENTER (19 POSITIONS)	1,142,600			

1	DEPARTMENT OF CORRECTIONS (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	WILDWOOD CORRECTIONAL CENTER (85 POSITIONS)	5,377,100					4
5	GOOSE BAY CORRECTIONAL CENTER (32 POSITIONS)	2,184,000					5
6	SOUTHCENTRAL REGION PROBATION (47 POSITIONS)	2,165,700					6
7	SOUTHEAST REGION						7
8	SOUTHEAST DIRECTOR'S OFFICE (2 POSITIONS)	135,700					8
9	LEMON CREEK CORRECTIONAL CENTER (86 POSITIONS)	5,042,400					9
10	KETCHIKAN CORRECTIONAL CENTER (39 POSITIONS)	2,231,900					10
11	SOUTHEAST REGION PROBATION (15 POSITIONS)	694,800					11
12	*****	*****					12
13	***** UNIVERSITY OF ALASKA *****						13
14	*****	*****					14
15	UNIVERSITY OF ALASKA						15
16	STATEWIDE PROGRAMS AND SERVICES			24,575,900	14,231,100	10,344,800	16
17	STATEWIDE PROGRAMS AND SERVICES (265 POSITIONS)	22,612,000					17
18	THE LEGISLATURE WISHES TO ALLOW THE UNIVERSITY MAXIMUM						18
19	FLEXIBILITY IN ADMINISTERING A REDUCED BUDGET, BUT AT						19
20	THE SAME TIME ASSURE STUDENTS OF PROGRAM CONTINUATION.						20
21	THEREFORE, IT IS THE INTENT OF THE LEGISLATURE THAT						21
22	BUDGET REDUCTIONS BE TAKEN IN NONINSTRUCTIONAL AREAS						22
23	WHENEVER POSSIBLE.						23
24	THE LEGISLATURE HAS APPROVED THOSE POSITIONS REQUESTED						24
25	BY THE UNIVERSITY WHICH ARE FUNDED WITH FEDERAL AND						25
26	PROGRAM RECEIPTS OR THROUGH A REALLOCATION OF EXISTING						26
27	GENERAL FUNDS. HOWEVER, THE UNIVERSITY IS URGED TO						27

1	UNIVERSITY OF ALASKA (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
4	REDUCE OR RECLASS EXISTING POSITIONS BEFORE FILLING NEW		ITEMS	GENERAL FUND	3
5	POSITIONS. IN ADDITION, THE UNIVERSITY IS DIRECTED TO			OTHER FUNDS	4
6	PROVIDE THE 1986 LEGISLATURE WITH A DETAILED VACANCY				5
7	ANALYSIS OF ALL UNIVERSITY POSITIONS WHICH INCLUDES A				6
8	SPECIFIC LISTING OF VACANT POSITIONS.				7
9	THE UNIVERSITY OF ALASKA AND THE LEGISLATURE FINANCE				8
10	SUBCOMMITTEE SHALL CONDUCT A COOPERATIVE REVIEW OF THE				9
11	UNIVERSITY'S EDUCATIONAL PROGRAMS AND PROVIDE THE				10
12	FOLLOWING INFORMATION TO THE 1986 LEGISLATURE:				11
13	1. FOR EACH CAMPUS, A LISTING OF UNDERGRADUATE AND				12
14	GRADUTE PROGRAMS THAT HAVE GRADUATED FEWER THAN 5				13
15	STUDENTS IN THE LAST 5 YEARS.				14
16	2. FOR EACH OF THE PROGRAMS LISTED ABOVE, A				15
17	DETERMINATION OF THE ACTUAL NUMBER OF CLASSES TAUGHT,				16
18	NUMBER OF STUDENTS ENROLLED, AND NUMBER OF FULL OR				17
19	PART-TIME TEACHERS OVER THE LAST 5 YEARS.				18
20	3. FOR EACH OF THE PROGRAMS LISTED ABOVE, AN				19
21	ESTIMATION OF THE COSTS OF SUPPORTING THE PROGRAM DURING				20
22	FY86.				21
23	4. RECOMMENDATIONS AND ACTIONS TAKEN FOR REDUCING				22
24	THE DUPLICATION OF DEGREE OFFERINGS, BOTH GRADUATE AND				23
25	UNDERGRADUTE, BETWEEN THE CAMPUSES.				24
26	THE BOARD OF REGENTS AND THE UNIVERSITY ADMINISTRATION				25
27	ARE DIRECTED TO PREPARE A COMPENSATION REPORT TO THE				26

1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	1986 LEGISLATURE THAT COMPARES UNIVERSITY OF ALASKA		ITEMS	GENERAL FUND	OTHER FUNDS
5	FACULTY, STAFF AND ADMINISTRATIVE SALARIES AND BENEFITS				3
6	WITH COMPARABLE INSTITUTIONS NATIONWIDE. IN ADDITION				4
7	THE UNIVERSITY IS URGED TO IMPLEMENT A POLICY FOR NOTICE				5
8	OF TERMINATION OF FACULTY NOT TO EXCEED 9 MONTHS; AND				6
9	NOTICE OF TERMINATION OF STAFF NOT TO EXCEED 3 MONTHS.				7
10	THE UNIVERSITY IS DIRECTED TO PRESENT TO THE 1986				8
11	LEGISLATURE A COST ANALYSIS, PROJECTIONS AND				9
12	ALTERNATIVES OF THE UNIVERSITY'S BENEFITS PACKAGE,				10
13	INCLUDING THE ALTERNATIVE OF JOINING THE SAME BENEFIT				11
14	PROGRAM AS OTHER STATE AGENCIES.				12
15	THE BOARD OF REGENTS IS REQUESTED TO SUBMIT A PLAN FOR				13
16	INCREASING PRIVATE CONTRIBUTIONS TO THE UNIVERSITY.				14
17	THE UNIVERSITY ADMINISTRATION AND BOARD OF REGENTS ARE				15
18	ENCOURAGED TO CONTINUE THEIR PROGRAMMATIC REVIEW OF ALL				16
19	PROGRAMS, AND TO TAKE ALL REASONABLE STEPS TO MAXIMIZE				17
20	UNIVERSITY BUDGET FLEXIBILITY IN A TIME OF UNCERTAIN				18
21	REVENUES.				19
22	THE UNIVERSITY SHALL REPORT BACK TO THE LEGISLATURE WITH				20
23	ITS FINDINGS TO ALL LEGISLATIVE REQUESTS BY JANUARY 15,				21
24	1986, UNLESS OTHERWISE STATED.				22
25	ON OR BEFORE OCTOBER 30, 1985 THE UNIVERSITY SHALL				23
26	PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF				24
27	BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT				25

1 UNIVERSITY OF ALASKA (CONT.)

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
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POSITIONS AS OF JULY 1, 1985. THE LISTING OF POSITIONS SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE, STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS SHALL THEN BE DELETED FROM THE UNIVERSITY'S RECORDS, AND THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL PERMANENT PCNS SHALL BE ESTABLISHED WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF BUDGET REVIEW. ALL MODIFICATIONS TO EXISTING PCNS AS TO RANGE, STEP, LOCATION, OR TIME STATUS SHALL BE REPORTED TO THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF BUDGET REVIEW ON A MONTHLY BASIS. THE MASTER LIST OF EACH OF THE UNIVERSITY POSITIONS SHALL BE AN AUTOMATED POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY THE UNIVERSITY UNDER INSTRUCTIONS FROM THE OFFICE OF MANAGEMENT AND BUDGET. PURSUANT TO THE RURAL EDUCATION TASK FORCE REPORT AUTHORIZED BY THE LEGISLATURE LAST YEAR, THE UNIVERSITY OF ALASKA IS URGED TO BEGIN IMMEDIATE IMPLEMENTATION OF THE FINDINGS AND RECOMMENDATIONS INCLUDED IN SAID REPORT. THE LEGISLATURE IS PARTICULARLY DISTURBED BY THE STATISTICS WHICH PROVIDE QUANTITATIVE SUPPORT TO THE

1	UNIVERSITY OF ALASKA (CONT.)				1
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3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	PUBLIC'S TESTIMONY THAT POSTSECONDARY EDUCATION IS NOT		ITEMS	GENERAL FUND	OTHER FUNDS
5	RESULTING IN THE KINDS OF OUTCOMES THAT STRUCTURE,				
6	FUNDING AND PLANNING DOCUMENTS HAVE SUGGESTED.				3
7	THE ALASKA STATE LEGISLATURE STRONGLY SUPPORTS THE				4
8	DEVELOPMENT OF A COMPREHENSIVE PLAN FOR POSTSECONDARY				5
9	EDUCATION SERVICES FOR ALASKA NATIVES AND OTHER RURAL				6
10	RESIDENTS, INTEGRATING AS A KEY ELEMENT THE ASSUMPTIONS				7
11	OUTLINED IN THE TASK FORCE REPORT.				8
12	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT				9
13	THE BOARD OF REGENTS SHALL WORK COOPERATIVELY WITH THE				10
14	STATE BOARD OF EDUCATION AND LOCAL SCHOOL DISTRICTS TO				11
15	DEVELOP A COMPREHENSIVE PROGRAM FOR VILLAGE BASED				12
16	EDUCATION.				13
17	NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E), EACH				14
18	APPROPRIATION TO THE UNIVERSITY OF ALASKA IS SUBJECT TO				15
19	REALLOCATION BY THE UNIVERSITY ADMINISTRATION UNDER				16
20	PROCEDURES ESTABLISHED BY THE BOARD OF REGENTS AND THE				17
21	DIVISION OF BUDGET REVIEW IN THE OFFICE OF THE GOVERNOR.				18
22	TRANSFERS MAY NOT BE MADE BETWEEN APPROPRIATIONS EXCEPT				19
23	AS PROVIDED IN AN ACT MAKING TRANSFERS BETWEEN				20
24	APPROPRIATIONS.				21
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				22
26	COMPLY WITH THE PROVISIONS OF AS 14.18 AND THAT A REPORT				23
27	IDENTIFYING, AND EVALUATING THE EFFECTIVENESS OF,				24

1	UNIVERSITY OF ALASKA (CONT.)				1
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3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
4	RELATED UNIVERSITY POLICIES AND ACTIONS BE MADE TO THE		ITEMS	GENERAL FUND	OTHER FUNDS
5	1986 LEGISLATURE.				3
6	IT IS THE INTENT OF THE LEGISLATURE THAT DIRECT				4
7	INSTRUCTIONAL PROGRAMS RECEIVE THE HIGHEST FUNDING				5
8	PRIORITY WHEN ALLOCATING BUDGET REDUCTIONS.				6
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				7
10	SHALL DEVELOP AND IMPLEMENT CONSULTANT SELECTION				8
11	POLICIES AND PROCEDURES FOR ARCHITECTURAL AND ENGINEERING				9
12	WORK WHICH WILL INCREASE THE UNIVERSITY'S UTILIZATION OF				10
13	MINORITY-OWNED ALASKAN FIRMS. BY THE TENTH DAY OF THE				11
14	SECOND SESSION OF THE FOURTEENTH LEGISLATURE, THE				12
15	UNIVERSITY SHALL REPORT TO THE LEGISLATURE ON THESE				13
16	POLICIES AND PROCEDURES AS WELL AS ITS PROGRESS IN				14
17	UTILIZING THE MINORITY-OWNED FIRMS.				15
18	NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL				16
19	RECEIPTS SHALL CONTINUE FOR THE LIFE OF THE SPECIFIC				17
20	GRANT OF CONTRACT. THE UNEXPENDED BALANCE OF FUNDS				18
21	ALLOCATED TO THE UNIVERSITY OF ALASKA FROM SOURCES OTHER				19
22	THAN STATE GENERAL FUNDS SHALL BE REAPPROPRIATED FOR THE				20
23	FOLLOWING FISCAL YEAR. THE UNIVERSITY SHALL ESTABLISH A				21
24	REPORTING SYSTEM TO PROVIDE STATE FISCAL YEAR REPORTS ON				22
25	THESE FUNDS.				23

1 UNIVERSITY OF ALASKA (CONT.)		2	3	4	5
		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
			ITEMS	GENERAL FUND	OTHER FUNDS
4 CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (32 POSITIONS)	1,963,900				
5 THE BOARD OF REGENTS IS URGED TO RE-EVALUATE AND REVISE					
6 LONG-RANGE CIP GOALS AND PLANNING EFFORTS IN LIGHT OF					
7 REDUCED REVENUES.					
8 CIP STATEWIDE PLANNING IS AUTHORIZED TO USE NO MORE THAN					
9 6% OF CAPITAL PROJECT COSTS TO FUND PLANNING ACTIVITIES,					
10 AND IS DIRECTED TO PROVIDE A REPORT TO THE 1986					
11 LEGISLATURE ON THE PORTION OF ALL CAPITAL PROJECT COSTS					
12 BEING USED FOR PLANNING ACTIVITIES.					
13 UNIVERSITY OF ALASKA, FAIRBANKS			119,490,000	63,586,800	55,903,200
14 UNIVERSITY OF ALASKA, FAIRBANKS (1,111 POSITIONS)	80,223,800				
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE FOLLOWING					
16 PROGRAMS RECEIVE HIGHEST PRIORITY FOR CONTINUATION LEVEL					
17 FY'85 FUNDING AND THAT THE UNIVERSITY SUBMIT TO THE					
18 LEGISLATURE A BUDGET COMPARISON FOR THESE PROGRAMS FOR					
19 FY'85 AND FY'86:					
20 SCHOOL OF ENGINEERING, SCHOOL OF MINERAL					
21 ENGINEERING, SCHOOL OF MANAGEMENT, ANTHROPOLOGY					
22 DEPARTMENT, COLLEGE OF NATURAL SCIENCE, GEOPHYSICAL					
23 INSTITUTE, INSTITUTE OF ARCTIC BIOLOGY, INSTITUTE OF					
24 MARINE SCIENCE, INSTITUTE OF NORTHERN FORESTRY,					
25 INSTITUTE OF WATER RESOURCES AND ACADEMIC SUPPORT					
26 SERVICES SUCH AS MUSEUM, LIBRARY AND KUAC.					

1 UNIVERSITY OF ALASKA (CONT.)

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4 IT IS THE INTENT OF THE LEGISLATURE THAT BUDGET

5 REDUCTIONS BE TAKEN IN NONINSTRUCTIONAL AREAS WHENEVER

6 POSSIBLE.

7 THE SUM OF \$27,000 IS ADDED FOR THE PURPOSE OF LINKING

8 THE UNIVERSITY'S LIBRARY SYSTEM VIA THE AUTOMATED

9 CIRCULATION SYSTEM (GNOSIS).

10 THE SUM OF \$98,000 IS APPROPRIATED TO THE UNIVERSITY TO

11 PROVIDE MEDICAL EDUCATION TO 15 W.A.M.I. STUDENTS PER

12 CLASS. FURTHERMORE, IT IS THE INTENT OF THE LEGISLATURE

13 THAT THE UNIVERSITY CONTINUE TO ENROLL 15 STUDENTS IN

14 THE W.A.M.I. PROGRAM.

15 THE SUM OF \$65,000 IS ADDED FOR RENEWABLE RESOURCE

16 LIBRARY BOOKS.

17 ORGANIZED RESEARCH (654 POSITIONS)

39,266,200

18 IT IS THE INTENT OF THE LEGISLATURE THAT THE K.M. RAE

19 CENTER IN SEWARD REMAIN OPEN AND CONTINUE TO OPERATE IN

20 FY86.

21 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY

22 FUND THE PLANT BREEDING AND FORAGE MANAGEMENT PROGRAMS

23 AT THE PALMER RESEARCH CENTER. THESE PROGRAMS SHOULD BE

24 FUNDED BY UNIVERSITY LANDS RESOURCE FUNDS INCOME. IF

25 THE RENEWABLE RESOURCE FUND IS INSUFFICIENT TO FUND

26 THESE POSITIONS THE UNIVERSITY WILL FUND THE BALANCE

27 NEEDED OUT OF THE UNIVERSITY OF ALASKA, FAIRBANKS.

APPROPRIATION APPROPRIATION FUND SOURCES

ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

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1 UNIVERSITY OF ALASKA (CONT.)

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4 STATEWIDE GENERAL FUNDS.

5 UNIVERSITY OF ALASKA, ANCHORAGE (532 POSITIONS)

6 IT IS THE INTENT OF THE LEGISLATURE THAT THE FOLLOWING

7 PROGRAMS RECEIVE HIGHEST PRIORITY FOR CONTINUATION LEVEL

8 FY'85 FUNDING AND THAT THE UNIVERSITY SUBMIT TO THE

9 LEGISLATURE A BUDGET COMPARSION FOR THESE PROGRAMS FOR

10 FY'85 AND FY'86: SCHOOL OF NURSING AND SCHOOL OF

11 BUSINESS AND PUBLIC AFFAIRS.

12 IT IS THE INTENT OF THE LEGISLATURE THAT BUDGET

13 REDUCTIONS BE TAKEN IN NONINSTRUCTIONAL AREAS WHENEVER

14 POSSIBLE.

15 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY

16 EXAMINE ISSUANCE OF REFUNDING BONDS OR OTHER MECHANISMS

17 TO PAY OFF EXISTING BONDED INDEBTEDNESS OF THE UAA/ACC

18 STUDENT ACTIVITY CENTER.

19 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY

20 OF ALASKA AND ANCHORAGE COMMUNITY COLLEGE CONTINUE TO

21 PROVIDE SERVICES FOR DISABLED AND HANDICAPPED PERSONS.

22 IT IS THE INTENT OF THE LEGISLATURE THAT THE CENTER FOR

23 ECONOMIC EDUCATION AT THE UNIVERSITY OF ALASKA,

24 ANCHORAGE CONTINUE DURING FY86.

25 IT IS THE INTENT OF THE LEGISLATURE THAT THE INSTITUTE

26 OF SOCIAL AND ECONOMIC RESEARCH DO A RESEARCH AND

27 ANALYSIS PROJECT ON THE ECONOMIC AND POPULATION EFFECTS

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

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1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	OF REDUCED STATE REVENUE AND SPENDING FOR STATE		ITEMS	GENERAL FUND	OTHER FUNDS
5	OPERATIONS, LOAN PROGRAMS AND CAPITAL BUDGETS.				
6	UNIVERSITY OF ALASKA, JUNEAU (217 POSITIONS)		13,508,400	9,934,000	3,574,400
7	IT IS THE INTENT OF THE LEGISLATURE THAT BUDGET				
8	REDUCTIONS BE TAKEN IN NONINSTRUCTIONAL AREAS WHENEVER				
9	POSSIBLE.				
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				
11	DEVELOP A POLICY FOR OPERATION OF THE MARINE TECHNOLOGY				
12	CENTER LIFT IN JUNEAU WHICH WILL MINIMIZE COMPETITION				
13	WITH PRIVATE SECTOR MARINE SERVICE BUSINESSES AND				
14	PREVENT USAGE OF THE LIFT FOR PURPOSES BEYOND THE SCOPE				
15	OR INAPPROPRIATE TO THE PURPOSES OF THE COURSEWORK BEING				
16	CONDUCTED.				
17	ANCHORAGE COMMUNITY COLLEGE (396 POSITIONS)		25,458,800	17,446,400	8,012,400
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				
19	EXAMINE ISSUANCE OF REFUNDING BONDS OR OTHER MECHANISMS				
20	TO PAY OFF EXISTING BONDED INDEBTEDNESS OF THE UAA/ACC				
21	STUDENT ACTIVITY CENTER.				
22	IT IS THE INTENT OF THE LEGISLATURE THAT BUDGET				
23	REDUCTIONS BE TAKEN IN NONINSTRUCTIONAL AREAS WHENEVER				
24	POSSIBLE.				
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				
26	OF ALASKA AND ANCHORAGE COMMUNITY COLLEGE CONTINUE TO				
27	PROVIDE SERVICES FOR DISABLED AND HANDICAPPED PERSONS.				

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		46,276,000	32,515,300	13,760,700
5	C.C. STATEWIDE STAFF AND SUPPORT (42 POSITIONS)	4,481,500			
6	THE LEGISLATURE ENCOURAGES COMMUNITY COLLEGES TO SEEK				
7	LOCAL AND REGIONAL FINANCIAL ASSISTANCE, AS PRINCE				
8	WILLIAM SOUND COMMUNITY COLLEGE HAS INITIATED.				
9	THE UNIVERSITY SHALL INVESTIGATE AND REPORT TO THE 1986				
10	LEGISLATURE ON ADMINISTRATIVE REORGANIZATION OF CCREE TO				
11	PROMOTE MONETARY EFFICIENCIES.				
12	IT IS THE INTENT OF THE LEGISLATURE THAT BUDGET				
13	REDUCTIONS BE TAKEN IN NONINSTRUCTIONAL AREAS WHENEVER				
14	POSSIBLE.				
15	CHUKCHI COMMUNITY COLLEGE (14 POSITIONS)	1,187,800			
16	COOPERATIVE EXTENSION SERVICE (127 POSITIONS)	6,263,200			
17	FISHERIES INDUSTRIAL TECHNICAL CENTER (16 POSITIONS)	1,194,900			
18	RECOGNIZING THE IMPORTANCE OF IMPROVED BOTTOMFISHING				
19	TECHNOLOGY TO THE ALASKA FISHING INDUSTRY, IT IS THE				
20	INTENT OF THE LEGISLATURE THAT THE UNIVERSITY GIVE				
21	FUNDING PRIORITY TO THE FISHERIES INDUSTRIAL TECHNOLOGY				
22	CENTER.				
23	ISLANDS COMMUNITY COLLEGE (18 POSITIONS)	1,684,400			
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE LAW				
25	ENFORCEMENT CERTIFICATION PROGRAM AT ISLANDS COMMUNITY				
26	COLLEGE BE CONTINUED IN FY86.				

1 UNIVERSITY OF ALASKA (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	APPROPRIATION FUND SOURCES	5
6	GENERAL FUND	6
7	OTHER FUNDS	7
4 KENAI PENINSULA COMMUNITY COLLEGE (61 POSITIONS)	4,422,700	4
5 KETCHIKAN COMMUNITY COLLEGE (32 POSITIONS)	2,036,300	5
6 KODIAK COMMUNITY COLLEGE (38 POSITIONS)	2,445,100	6
7 RECOGNIZING THE IMPORTANCE OF IMPROVED BOTTOMFISHING		7
8 TECHNOLOGY TO THE ALASKA FISHING INDUSTRY, IT IS THE		8
9 INTENT OF THE LEGISLATURE THAT THE UNIVERSITY GIVE		9
10 FUNDING PRIORITY TO THE SEAFOOD PROCESSING AND FISHERIES		10
11 SCIENCE PROGRAMS AT KODIAK COMMUNITY COLLEGE AND THE		11
12 KODIAK COOPERATIVE EXTENSION SERVICE.		12
13 KUSKOKWIM COMMUNITY COLLEGE (67 POSITIONS)	4,644,200	13
14 MATANUSKA - SUSITNA COMMUNITY COLLEGE (40 POSITIONS)	2,626,800	14
15 NORTHWEST COMMUNITY COLLEGE (30 POSITIONS)	2,451,000	15
16 PRINCE WILLIAM SOUND COMMUNITY COLLEGE (34 POSITIONS)	2,355,300	16
17 IN FY85 THE LEGISLATURE SEPARATELY DESIGNATED \$78.8 FOR		17
18 CORDOVA/COPPER CENTER CAMPUSES LABOR POOL. IT IS THE		18
19 LEGISLATURE'S INTENT THAT AN AMOUNT PROPORTIONATE TO THE		19
20 FY86 BUDGET, OR APPROXIMATELY \$75.8, BE SIMILARLY		20
21 DESIGNATED IN FY86.		21
22 RURAL EDUCATION (61 POSITIONS)	5,126,500	22
23 TANANA VALLEY COMMUNITY COLLEGE (88 POSITIONS)	5,356,300	23

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS		
1					1	
2					2	
3	*****	*****			3	
4	***** ALASKA COURT SYSTEM *****				4	
5	*****	*****			5	
6	ADMINISTRATION OF JUSTICE				6	
7	ALASKA COURT SYSTEM		37,714,300	37,498,300	216,000	7
8	APPELLATE COURTS (53 POSITIONS)	3,721,000				8
9	TRIAL COURTS (511 POSITIONS)	29,701,800				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT					10
11	SYSTEM IS ALLOWED TO ACQUIRE NEEDED OFFICE SPACE FOR THE					11
12	SUPERIOR COURT IN BETHEL.					12
13	IT IS THE INTENT OF THE LEGISLATURE FOR THE COURT SYSTEM					13
14	TO REVIEW AND IMPLEMENT A NEW SCHEDULE INCREASING FEES					14
15	FOR COURT DOCUMENT FILINGS. THE ADDITIONAL PROGRAM					15
16	RECEIPTS OBTAINED FROM THE INCREASED FEES SHALL BE USED					16
17	TO REDUCE THE AMOUNT OF GENERAL FUNDS EXPENDED BY THE					17
18	COURT SYSTEM.					18
19	ADMINISTRATOR & SUPPORT (61 POSITIONS)	4,291,500				19
20	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT					20
21	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION					21
22	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.					22
23	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF					23
24	RISK MANAGEMENT.					24
25	COMMISSION ON JUDICIAL CONDUCT		69,900	69,900		25

1 ALASKA COURT SYSTEM (CONT.)		1	
2	ALLOCATIONS	2	
3	ALLOCATIONS	3	
4 JUDICIAL COUNCIL (3 POSITIONS)	ALLOCATIONS	4	
5	ALLOCATIONS	5	
6	ALLOCATIONS	6	
7	ALLOCATIONS	7	
8 GENERAL GOVERNMENT		8	
9 BUDGET & AUDIT COMMITTEE		9	
10 LEGISLATIVE AUDIT (45 POSITIONS)	2,447,700	10	
11 IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT		11	
12 IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION		12	
13 OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.		13	
14 THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF		14	
15 RISK MANAGEMENT.		15	
16 LEGISLATIVE FINANCE (36 POSITIONS)	3,077,300	16	
17 IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT		17	
18 IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION		18	
19 OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.		19	
20 THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF		20	
21 RISK MANAGEMENT.		21	
22 COMMITTEE EXPENSES (4 POSITIONS)	350,000	22	
23 LEGISLATIVE COUNCIL		23	
24 SALARIES AND ALLOWANCES (60 POSITIONS)	3,989,500	24	
25 EXECUTIVE ADMINISTRATION (25 POSITIONS)	2,265,100	25	
26 IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT		26	
27 IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION		27	
	408,700	408,700	
	*****	*****	
	***** LEGISLATURE *****		
	*****	*****	
		5,875,000	5,875,000
		20,337,000	20,227,000
		110,000	

1	LEGISLATURE (CONT.)				1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3				ITEMS	GENERAL FUND OTHER FUNDS
4	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.				
5	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF				
6	RISK MANAGEMENT.				
7	PUBLIC SERVICES (30 POSITIONS)	1,905,200			
8	ADMINISTRATIVE SERVICES (28 POSITIONS)	1,731,800			
9	LEGAL SERVICES (19 POSITIONS)	1,467,200			
10	SESSION EXPENSES (73 POSITIONS)	5,137,400			
11	COUNCIL & SUBCOMMITTEES (2 POSITIONS)	563,000			
12	OFFICE SPACE RENTAL (17 POSITIONS)	2,398,400			
13	HOUSE RESEARCH (10 POSITIONS)	439,700			
14	SENATE ADVISORY COUNCIL (11 POSITIONS)	439,700			
15	SENATE LEADERSHIP		2,000,000	2,000,000	
16	HOUSE LEADERSHIP		2,000,000	2,000,000	
17	SPEAKER'S OFFICE	900,000			
18	INTERIM EXPENSES	1,100,000			
19	OMBUDSMAN (23 POSITIONS)		1,536,100	1,536,100	
20	IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT				
21	IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION				
22	OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.				
23	THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF				
24	RISK MANAGEMENT.				

1 \* SEC. 27 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER  
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1986 BUDGET SUMMARY  
 4 BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR  
 5 THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE  
 6 FISCAL YEAR BEGINNING JULY 1, 1985 AND ENDING JUNE 30,  
 7 1986. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR  
 8 LEGISLATION ASSUMED TO HAVE PASSED DURING THE FIRST  
 9 SESSION OF THE FOURTEENTH LEGISLATURE AND ARE TO BE  
 10 CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD  
 11 A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS,  
 12 ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER  
 13 MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION  
 14 FOR THAT MEASURE SHALL LAPSE.

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	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
17 HB 5 AN ACT ESTABLISHING A PROGRAM FOR THE 18 ABATEMENT OF ASBESTOS IN PUBLIC SCHOOLS. 19 APPROPRIATED TO DEPARTMENT OF LABOR	248,600	188,600	60,000
20 HB 14 AN ACT MAKING MEMBERS OF THE ALASKA 21 TERRITORIAL GUARD ELIGIBLE FOR A DEATH 22 GRATUITY. 23 APPROPRIATED TO DEPARTMENT OF MILITARY 24 & VETERANS AFFAIRS	3,000	3,000	

NEW LEGISLATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
1				
2				
3				
4	HB 88 AN ACT RELATING TO THE PROTECTION OF	464,100	464,100	
5	CHILDREN, FAMILY MEMBERS, AND DEPENDENT			
6	ADULTS.			
7	APPROPRIATED TO DEPARTMENT OF			
8	ADMINISTRATION			
9	HB 88 ACT AN RELATING TO THE PROTECTION OF	479,300	370,400	108,900
10	CHILDREN, FAMILY MEMBERS, AND DEPENDENT			
11	ADULTS.			
12	APPROPRIATED TO DEPARTMENT OF LAW			
13	HB 88 AN ACT RELATING TO THE PROTECTION OF	1,357,300	1,357,300	
14	CHILDREN.			
15	APPROPRIATED TO DEPARTMENT OF HEALTH &			
16	SOCIAL SERVICES			
17	HB 88 AN ACT RELATING TO THE PROTECTION OF	120,000	120,000	
18	CHILDREN, FAMILY MEMBERS, AND DEPENDENT			
19	ADULTS.			
20	APPROPRIATED TO DEPARTMENT OF PUBLIC			
21	SAFETY			
22	HB 88 AN ACT RELATING TO THE PROTECTION OF	145,900	145,900	
23	CHILDREN.			
24	APPROPRIATED TO ALASKA COURT SYSTEM			
25	HB 168 AN ACT RELATING TO CONSTRUCTION CONTRACTORS.	117,000	117,000	
26	APPROPRIATED TO DEPARTMENT OF COMMERCE			
27	& ECONOMIC DEVELOPMENT			

1 NEW LEGISLATION (CONT.)					1
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HB 209 AN ACT RELATING TO SUBSTITUTION OF GENERIC	1,475,000	325,000	1,150,000	4
5	DRUGS BY PHARMACISTS AND ADDING				5
6	PHARMACEUTICALS TO THE MEDICAID PROGRAM.				6
7	APPROPRIATED TO DEPARTMENT OF HEALTH &				7
8	SOCIAL SERVICES				8
9	HB 215 AN ACT RELATING TO STATE ASSISTANCE FOR	416,300	416,300		9
10	COMMUNITY HEALTH AIDE PROGRAMS.				10
11	APPROPRIATED TO DEPARTMENT OF HEALTH &				11
12	SOCIAL SERVICES				12
13	HB 231 AN ACT RELATING TO THE AMOUNT OF GENERAL AND	80,000	80,000		13
14	TEMPORARY RELIEF ASSISTANCE.				14
15	APPROPRIATED TO DEPARTMENT OF HEALTH &				15
16	SOCIAL SERVICES				16
17	HB 243 AN ACT RELATING TO THE COMPENSATION OF	13,080,800	12,143,600	937,200	17
18	EMPLOYEES NOT COVERED BY COLLECTIVE				18
19	BARGAINING.				19
20	APPROPRIATED TO OFFICE OF THE GOVERNOR				20
21	HB 294 AN ACT RELATING TO PREFERENTIAL HIRE OF	116,000	116,000		21
22	ALASKANS.				22
23	APPROPRIATED TO DEPARTMENT OF LABOR				23
24	HB 307 AN ACT RELATING TO EXTENDING THE CODE	175,200	175,200		24
25	REVISION COMMISSION.				25
26	APPROPRIATED TO LEGISLATURE				26

1	NEW LEGISLATION (CONT.)			1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	SB 4 AN ACT RELATING TO CORRECTIONAL RESTITUTION	1,074,700	1,074,700	
5	CENTERS.			
6	APPROPRIATED TO DEPARTMENT OF			
7	CORRECTIONS			
8	SB 51 AN ACT RELATING TO STATE AID FOR SCHOOL	970,600	970,600	
9	CONSTRUCTION.			
10	APPROPRIATED TO DEPARTMENT OF EDUCATION			
11	SB 56 AN ACT RELATING TO A LONGEVITY BONUS.	(1,313,400)	(1,313,400)	
12	APPROPRIATED TO DEPARTMENT OF			
13	ADMINISTRATION			
14	SB 56 AN ACT RELATING TO A LONGEVITY BONUS.	2,573,800	2,573,800	
15	APPROPRIATED TO DEPARTMENT OF HEALTH &			
16	SOCIAL SERVICES			
17	SB 74 AN ACT RELATING TO DRIVING WHILE INTOXICATED.	(68,800)	(68,800)	
18	APPROPRIATED TO DEPARTMENT OF HEALTH &			
19	SOCIAL SERVICES			
20	SB 74 AN ACT RELATING TO DRIVING WHILE INTOXICATED.	68,800	68,800	
21	APPROPRIATED TO DEPARTMENT OF PUBLIC			
22	SAFETY			
23	SB 78 AN ACT MAKING MISCELLANEOUS AMENDMENTS TO	208,600		208,600
24	STATE LOAN PROGRAMS.			
25	APPROPRIATED TO DEPARTMENT OF COMMERCE			
26	& ECONOMIC DEVELOPMENT			

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	NEW LEGISLATION (CONT.)				1
2					2
3					3
4	SB 113 AN ACT RELATING TO STATE AND MUNICIPAL TAX	(151,300)	(151,300)		4
5	EXEMPTION.				5
6	APPROPRIATED TO DEPARTMENT OF COMMUNITY				6
7	& REGIONAL AFFAIRS				7
8	SB 114 AN ACT RELATING TO THE REGISTRATION OF HEAVY	16,200	16,200		8
9	VEHICLES.				9
10	APPROPRIATED TO DEPARTMENT OF PUBLIC				10
11	SAFETY				11
12	SB 147 AN ACT RELATING TO STATE SUPPORT FOR	10,000,000		10,000,000	12
13	EDUCATION.				13
14	APPROPRIATED TO DEPARTMENT OF EDUCATION				14
15	SB 157 AN ACT RELATING TO CONTINUING THE ALASKA	60,000	60,000		15
16	ADMINISTRATIVE JOURNAL.				16
17	APPROPRIATED TO OFFICE OF THE GOVERNOR				17
18	SB 190 AN ACT RELATING TO THE RESIDENTIAL PROPERTY	5,000	5,000		18
19	TAX EXEMPTION.				19
20	APPROPRIATED TO DEPARTMENT OF COMMUNITY				20
21	& REGIONAL AFFAIRS				21
22	SB 311 AN ACT INCREASING THE BOND AUTHORIZATION FOR	5,100,000		5,100,000	22
23	AIRPORT REVENUE BONDS.				23
24	APPROPRIATED TO DEPARTMENT OF REVENUE				24



1	* SEC. 28	THE FOLLOWING SETS OUT THE FUNDING OF THE	1
2		APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS	2
3		ACT.	3
4		OFFICE OF THE GOVERNOR	4
5	FEDERAL RECEIPTS	2,080,600	5
6	GENERAL FUND	16,942,700	6
7	INTER-AGENCY RECEIPTS	10,500	7
8	*** TOTAL FUNDING ***	\$19,033,800	8
9		DEPARTMENT OF ADMINISTRATION	9
10	FEDERAL RECEIPTS	5,263,200	10
11	GENERAL FUND MATCH	608,300	11
12	GENERAL FUND	191,691,800	12
13	INTER-AGENCY RECEIPTS	23,923,000	13
14	FICA ADMINISTRATION FUND ACCOUNT	112,000	14
15	PROGRAM RECEIPTS	5,112,300	15
16	PUBLIC EMPLOYEES RETIREMENT FUND	1,944,800	16
17	SURPLUS PROPERTY REVOLVING FUND	204,000	17
18	TEACHERS RETIREMENT SYSTEM FUND	1,558,700	18
19	JUDICIAL RETIREMENT SYSTEM	33,600	19
20	NATIONAL GUARD RETIREMENT SYSTEM	27,700	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	752,400	21
22	*** TOTAL FUNDING ***	\$231,231,800	22
23		DEPARTMENT OF LAW	23
24	GENERAL FUND	16,362,500	24
25	INTER-AGENCY RECEIPTS	7,083,500	25
26	*** TOTAL FUNDING ***	\$23,446,000	26

1	DEPARTMENT OF REVENUE		1
2	FEDERAL RECEIPTS	3,613,100	2
3	GENERAL FUND MATCH	1,357,900	3
4	GENERAL FUND	104,746,500	4
5	INTER-AGENCY RECEIPTS	199,900	5
6	PROGRAM RECEIPTS	8,346,700	6
7	PUBLIC EMPLOYEES RETIREMENT FUND	1,970,500	7
8	TEACHERS RETIREMENT SYSTEM FUND	1,439,800	8
9	PERMANENT FUND DIVIDEND FUND	2,895,900	9
10	*** TOTAL FUNDING ***	\$124,570,300	10
11	DEPARTMENT OF EDUCATION		11
12	FEDERAL RECEIPTS	37,270,500	12
13	GENERAL FUND MATCH	1,102,900	13
14	GENERAL FUND	564,265,000	14
15	INTER-AGENCY RECEIPTS	4,678,100	15
16	PROGRAM RECEIPTS	1,506,900	16
17	SCHOOL FUND (CIGARETTE TAX)	2,500,000	17
18	DONATED COMMODITY HANDLING FEE ACCOUNT	194,000	18
19	PUBLIC LAW 81-874/GENERAL FUND	20,644,100	19
20	TRAINING AND BUILDING FUND	250,000	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	506,300	21
22	*** TOTAL FUNDING ***	\$632,917,800	22
23	DEPARTMENT OF HEALTH & SOCIAL SERVICES		23
24	FEDERAL RECEIPTS	84,681,700	24
25	GENERAL FUND MATCH	67,411,900	25
26	GENERAL FUND	159,379,600	26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	INTER-AGENCY RECEIPTS	5,349,300	2
3	PROGRAM RECEIPTS	243,000	3
4	TITLE 20	5,401,500	4
5	PERMANENT FUND DIVIDEND FUND	3,644,300	5
6	CAPITAL IMPROVEMENT PROJECT RECEIPTS	274,900	6
7	*** TOTAL FUNDING ***	\$326,386,200	7
8	DEPARTMENT OF LABOR		8
9	FEDERAL RECEIPTS	24,738,400	9
10	GENERAL FUND MATCH	1,249,600	10
11	GENERAL FUND	12,576,600	11
12	INTER-AGENCY RECEIPTS	6,743,300	12
13	PROGRAM RECEIPTS	343,500	13
14	SECOND INJURY FUND RESERVE ACCOUNT	2,187,600	14
15	DISABLED FISHERMANS RESERVE ACCOUNT	1,200,500	15
16	TRAINING AND BUILDING FUND	582,200	16
17	*** TOTAL FUNDING ***	\$49,621,700	17
18	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		18
19	FEDERAL RECEIPTS	325,000	19
20	GENERAL FUND	51,838,200	20
21	INTER-AGENCY RECEIPTS	133,500	21
22	PROGRAM RECEIPTS	12,500,600	22
23	VETERANS REVOLVING LOAN FUND	457,500	23
24	COMMERCIAL FISHING LOAN FUND	218,500	24
25	ALASKA RAILROAD REVENUE FUND	62,702,000	25
26	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,480,200	26
27	*** TOTAL FUNDING ***	\$131,655,500	27

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		1
2	FEDERAL RECEIPTS	4,610,500	2
3	GENERAL FUND MATCH	778,800	3
4	GENERAL FUND	5,835,400	4
5	PROGRAM RECEIPTS	29,700	5
6	*** TOTAL FUNDING ***	\$11,254,400	6
7	DEPARTMENT OF NATURAL RESOURCES		7
8	FEDERAL RECEIPTS	3,086,700	8
9	GENERAL FUND MATCH	370,800	9
10	GENERAL FUND	49,077,200	10
11	INTER-AGENCY RECEIPTS	1,182,900	11
12	AGRICULTURAL LOAN FUND	881,500	12
13	PROGRAM RECEIPTS	324,500	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,801,100	14
15	*** TOTAL FUNDING ***	\$57,724,700	15
16	DEPARTMENT OF FISH & GAME		16
17	FEDERAL RECEIPTS	14,165,200	17
18	GENERAL FUND MATCH	998,800	18
19	GENERAL FUND	48,756,500	19
20	INTER-AGENCY RECEIPTS	7,041,600	20
21	FISH AND GAME FUND	7,766,400	21
22	PROGRAM RECEIPTS	500,800	22
23	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,959,600	23
24	*** TOTAL FUNDING ***	\$82,188,900	24
25	DEPARTMENT OF PUBLIC SAFETY		25
26	FEDERAL RECEIPTS	1,301,700	26

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	GENERAL FUND MATCH	39,100	2
3	GENERAL FUND	78,368,600	3
4	INTER-AGENCY RECEIPTS	375,300	4
5	PROGRAM RECEIPTS	1,051,000	5
6	*** TOTAL FUNDING ***	\$81,135,700	6
7	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		7
8	FEDERAL RECEIPTS	2,707,000	8
9	GENERAL FUND	162,543,700	9
10	INTER-AGENCY RECEIPTS	2,222,200	10
11	HIGHWAY WORKING CAPITAL FUND	30,674,500	11
12	INTERNATIONAL AIRPORT REVENUE FUND	26,429,900	12
13	PROGRAM RECEIPTS	3,161,100	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	59,533,700	14
15	*** TOTAL FUNDING ***	\$287,272,100	15
16	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		16
17	FEDERAL RECEIPTS	3,274,300	17
18	GENERAL FUND MATCH	1,411,900	18
19	GENERAL FUND	10,547,600	19
20	INTER-AGENCY RECEIPTS	323,200	20
21	PROGRAM RECEIPTS	95,000	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	498,100	22
23	*** TOTAL FUNDING ***	\$16,150,100	23
24	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		24
25	FEDERAL RECEIPTS	13,129,100	25
26	GENERAL FUND MATCH	58,900	26

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2	GENERAL FUND	92,143,300	2
3	INTER-AGENCY RECEIPTS	5,433,900	3
4	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,073,900	4
5	HOUSING ASSISTANCE LOAN FUND	2,426,700	5
6	*** TOTAL FUNDING ***	\$114,265,800	6
7	DEPARTMENT OF CORRECTIONS		7
8	FEDERAL RECEIPTS	112,400	8
9	GENERAL FUND	73,118,700	9
10	INTER-AGENCY RECEIPTS	18,000	10
11	CORRECTIONAL INDUSTRIES FUND	871,600	11
12	CAPITAL IMPROVEMENT PROJECT RECEIPTS	351,400	12
13	*** TOTAL FUNDING ***	\$74,472,100	13
14	UNIVERSITY OF ALASKA		14
15	FEDERAL RECEIPTS	25,673,200	15
16	GENERAL FUND MATCH	2,696,300	16
17	GENERAL FUND	159,047,800	17
18	INTER-AGENCY RECEIPTS	12,992,900	18
19	INTEREST INCOME	2,928,400	19
20	PROGRAM RECEIPTS	22,378,500	20
21	STUDENT FEES, UNIVERSITY OF ALASKA	15,726,700	21
22	INDIRECT COST RECOVERY	5,880,600	22
23	RESTRICTED RECEIPTS, U OF A	17,162,800	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,963,900	24
25	*** TOTAL FUNDING ***	\$266,451,100	25

1	ALASKA COURT SYSTEM		1
2	GENERAL FUND	37,976,900	2
3	PROGRAM RECEIPTS	216,000	3
4	*** TOTAL FUNDING ***	\$38,192,900	4
5	LEGISLATURE		5
6	GENERAL FUND	31,638,100	6
7	INTER-AGENCY RECEIPTS	100,000	7
8	PROGRAM RECEIPTS	10,000	8
9	*** TOTAL FUNDING ***	\$31,748,100	9
10	NEW LEGISLATION		10
11	FEDERAL RECEIPTS	1,258,100	11
12	GENERAL FUND	19,258,000	12
13	INTER-AGENCY RECEIPTS	448,100	13
14	HIGHWAY WORKING CAPITAL FUND	1,600	14
15	INTERNATIONAL AIRPORT REVENUE FUND	5,113,300	15
16	PROGRAM RECEIPTS	506,700	16
17	PUBLIC EMPLOYEES RETIREMENT FUND	16,000	17
18	TEACHERS RETIREMENT SYSTEM FUND	10,300	18
19	VETERANS REVOLVING LOAN FUND	2,000	19
20	COMMERCIAL FISHING LOAN FUND	208,600	20
21	PUBLIC LAW 81-874/GENERAL FUND	10,000,000	21
22	*** TOTAL FUNDING ***	\$36,822,700	22
23	*** TOTAL BUDGET ***	\$2,636,541,700	23
24	* SEC. 29 THIS ACT TAKES EFFECT JULY 1, 1985.		24