

Offered: 5/1/85  
Referred: Rules

Original sponsor: Rules/Governor

Funding Information

General Fund \$  
Other Funds

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 60 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and  
7 loan expenses of state government; and providing for  
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. Included within the general fund amounts appropriated  
11 according to the schedules in this Act, the following amounts are from the  
12 unreserved special accounts in the general fund:

13 Operating

14 Highway Fuel Tax Account \$22,500,000

15 Aviation Fuel Tax Account 8,000,000

16 \* Sec. 2. Federal or other program receipts that exceed the amounts  
17 appropriated in this Act are appropriated conditioned upon compliance with  
18 the program review provisions of AS 37.07.080(h).

19 \* Sec. 3. If federal or other program receipts exceed the estimates  
20 appropriated by this Act, the appropriation from state funds for the af-  
21 fected program is reduced by the amount of the excess if the reductions are  
22 consistent with applicable federal statutes.

23 \* Sec. 4. If federal or other program receipts fall short of the esti-  
24 mates appropriated by this Act, the affected appropriation is reduced by  
25 the amount of the shortfall in receipts.

26 \* Sec. 5. If the federal receipts under Title XX of the Social Security  
27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the  
28 shortfall is appropriated from the general fund.

29 \* Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses are appropriated from  
2 the general fund to the affected agency for the purpose of replacing the  
3 facility or service lost as a result of the incident giving rise to the  
4 claim.

5 \* Sec. 7. The amount required to pay interest on revenue anticipation  
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-  
7 ated from the general fund to the Department of Revenue.

8 \* Sec. 8. The sum of \$163,304,200 is appropriated from the general fund  
9 to the state bond committee to make all payments by the state required  
10 under its guarantee for principal and interest on all issued and outstand-  
11 ing state-guaranteed bonds.

12 \* Sec. 9. The sum of \$105,345,000 is appropriated from the general fund  
13 to the Department of Education for school bond debt retirement.

14 \* Sec. 10. The sum of \$5,563,000 is appropriated from the international  
15 airports revenue fund to the state bond committee for payment of debt  
16 service and trustee fees.

17 \* Sec. 11. The sum of \$9,149,600 is appropriated from the general fund  
18 to the Department of Law to fund legal proceedings involving oil and gas  
19 revenues due or paid to the state or state title to oil and gas land,  
20 including, but not limited to, the North Slope Royalty Case (State v.  
21 Amerada Hess, et al.), the Oil and Gas Corporate Income Tax Case (Arco v.  
22 State), the TransAlaska Pipeline Rate Case, litigation against the Alaska  
23 Oil Company, and United States v. Alaska, for fiscal year 1986 and succeed-  
24 ing fiscal years.

25 \* Sec. 12. The sum of \$2,000,000 is appropriated from the general fund  
26 to the Department of Revenue for costs associated with the Oil and Gas  
27 Corporate Income Tax Case (Arco v. State) and oil and gas properties pro-  
28 duction tax cases for fiscal year 1986 and succeeding fiscal years.

29 \* Sec. 13. The income of the Alaska permanent fund allocated annually  
SCS CSHB 60(Fin)

1 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-  
2 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1985  
3 permanent fund dividend and administrative and associated costs.

4 \* Sec. 14. All unrestricted mortgage loan interest payments and all  
5 other receipts, including, without limitation, mortgage loan commitment  
6 fees, received by or accrued to the Alaska Housing Finance Corporation  
7 during the period of July 1, 1985 through June 30, 1986, and all income  
8 earned on assets of the corporation during that period, are appropriated to  
9 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes  
10 described in AS 18.56.

11 \* Sec. 15. The unexpended and unobligated portion of the appropriation  
12 made by sec. 1, ch. 3, SSSLA 1980 as amended by sec. 140, ch. 171, SLA 1984  
13 lapses into the general fund June 30, 1985.

14 \* Sec. 16. Section 239, ch. 171, SLA 1984 is amended to read:

15 Sec. 239. The unexpended and unobligated portion of the appro-  
16 priation made in sec. 79, ch. 101, SLA 1982, page 26, line 7, lapses  
17 into the general fund June 30, 1985 [1986].

18 \* Sec. 17. The unexpended and unobligated portion of the appropriation  
19 made in sec. 4, ch. 34, SLA 1983 lapses into the general fund June 30,  
20 1985.

21 \* Sec. 18. Section 188, ch. 171, SLA 1984 is amended to read:

22 Sec. 188. The unexpended and unobligated portion of the appro-  
23 priation made in sec. 32, ch. 107, SLA 1983, page 14, line 9, lapses  
24 into the general fund June 30, 1985 [1988].

25 \* Sec. 19. The unexpended and unobligated portion of the appropriation  
26 made in sec. 32, ch. 107, SLA 1983, page 14, line 10, lapses into the  
27 general fund June 30, 1985.

28 \* Sec. 20. The sum of \$775,000 is appropriated from the general fund to  
29 the Department of Revenue to fund household and dependent care credits

1 (childcare credits) payable under AS 43.20.013 for claim years 1982 - 1985.

2 \* Sec. 21. The unexpended and unobligated portion of the appropriation  
3 made in sec. 20 of this Act lapses into the general fund June 30, 1986.

4 \* Sec. 22. The unexpended and unobligated balance of the appropriation  
5 entitled "Shared Fisheries Tax" made at page 13, line 4 of this Act is  
6 reappropriated to the Department of Community and Regional Affairs for the  
7 purpose of developing a pilot project under AS 44.47.050(3) for the refund  
8 of state revenue generated by the fisheries business tax (AS 43.75.015).

9 \* Sec. 23. The appropriation made in sec. 22 of this Act lapses into  
10 the general fund June 30, 1987.

11 \* Sec. 24. The sum of \$63,600,000 is appropriated from the general fund  
12 and the sum of \$225,000 is appropriated from federal program receipts for  
13 student loans and scholarships, to the scholarship revolving loan fund  
14 (AS 14.40.751) for the student loan program.

15 \* Sec. 25. The sum of \$600,000 is appropriated from the general fund to  
16 the teacher scholarship revolving loan fund (AS 14.43.620) for the teacher  
17 scholarship loan program.

18 \* Sec. 26. The sum of \$5,367,000 is appropriated from the general fund  
19 to the division of investments, Department of Commerce and Economic Devel-  
20 opment, for the following purposes in the following amounts:

21 fisheries enhancement loan program

22 (AS 16.10.500 - 16.10.620) \$ 812,000

23 commercial fishing loan program

24 (AS 16.10.300 - 16.10.370) 3,710,000

25 alternative technology and energy loan

26 program (AS 45.88) 845,000

27 \* Sec. 27. The sum of \$2,000,000 is appropriated from the general fund  
28 to the rural electrification revolving loan fund (AS 44.83.361) for rural  
29 electrification loans to be made by the Alaska Power Authority.



FISCAL YEAR 1986 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	225,791,300				225,791,300
GENERAL FUND MATCH	77,749,800				77,749,800
GENERAL FUND	1,866,642,400				1,866,642,400
INTER-AGENCY RECEIPTS	79,825,400				79,825,400
GENERAL OBLIGATION BONDS					
REVENUE BONDS					
INTEREST INCOME	2,928,400				2,928,400
AGRICULTURAL LOAN FUND	881,500				881,500
FICA ADMINISTRATION FUND ACCOUNT	112,000				112,000
FISH AND GAME FUND	7,691,400				7,691,400
HIGHWAY WORKING CAPITAL FUND	30,674,500				30,674,500
INTERNATIONAL AIRPORT REVENUE FUND	26,429,900				26,429,900
PROGRAM RECEIPTS	55,819,400				55,819,400
PUBLIC EMPLOYEES RETIREMENT FUND	3,915,300				3,915,300
SCHOOL FUND (CIGARETTE TAX)	2,500,000				2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,187,600				2,187,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,200,500				1,200,500
SURPLUS PROPERTY REVOLVING FUND	204,000				204,000
TEACHERS RETIREMENT SYSTEM FUND	2,998,500				2,998,500
VETERANS REVOLVING LOAN FUND	457,500				457,500
COMMERCIAL FISHING LOAN FUND	218,500				218,500
FEDERAL REVENUE SHARING FUND					
STUDENT FEES, UNIVERSITY OF ALASKA	15,726,700				15,726,700
INDIRECT COST RECOVERY	5,880,600				5,880,600
DONATED COMMODITY HANDLING FEE ACCOUNT	194,000				194,000
JUDICIAL RETIREMENT SYSTEM	33,600				33,600
PUBLIC LAW 81-874/GENERAL FUND	20,644,100				20,644,100
NATIONAL GUARD RETIREMENT SYSTEM	27,700				27,700
STUDENT REVOLVING LOAN FUND					
TITLE 20	5,401,500				5,401,500
RESTRICTED RECEIPTS, U OF A	17,162,800				17,162,800
TRAINING AND BUILDING FUND	846,000				846,000
PERMANENT FUND DIVIDEND FUND	6,540,200				6,540,200
AHFC STATE ASSISTED BONDS					
AHFC HOME MORTGAGE BONDS					
AHFC GUARANTEED VETERANS' BONDS					
SMALL BUSINESS LOAN FUND					
TOURISM REVOLVING LOAN FUND					
CORRECTIONAL INDUSTRIES FUND	871,600				871,600
ALASKA RAILROAD REVENUE FUND	62,702,000				62,702,000
CAPITAL IMPROVEMENT PROJECT RECEIPTS	74,195,500				74,195,500
UNIVERSITY UNRESTRICTED RECEIPTS					
NATIONAL PETROLEUM RESERVE FUND					
HOUSING ASSISTANCE LOAN FUND	2,426,700				2,426,700
INTERNATIONAL AIRPORT CONSTRUCTION FUND					
PUBLIC SCHOOL FUND					
**** TOTALS ****	\$2,600,880,900				\$2,600,880,900

1 \* SEC. 32 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER  
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1986 BUDGET SUMMARY  
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE  
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,  
 6 1985, AND ENDING JUNE 30, 1986, UNLESS OTHERWISE  
 7 INDICATED.

1  
2  
3  
4  
5  
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7

8		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	8
9						9
10	* * * * *		* * * * *			10
11	* * * * * OFFICE OF THE GOVERNOR		* * * * *			11
12	* * * * *		* * * * *			12
13	GENERAL GOVERNMENT					13
14	COMMISSIONS		1,674,700	1,577,700	97,000	14
15	HUMAN RIGHTS COMMISSION (24 POSITIONS)	1,314,500				15
16	HUMAN RIGHTS DATA PROCESSING	23,000				16
17	ALASKA WOMENS COMMISSION (4 POSITIONS)	337,200				17
18	EXECUTIVE OPERATIONS		7,087,000	7,087,000		18
19	EXECUTIVE OFFICE (74 POSITIONS)	5,403,600				19
20	EXECUTIVE OFFICE DATA PROCESSING	83,600				20
21	EXECUTIVE OFFICE GRANTS	30,000				21
22	THE SUM OF \$30,000 IS APPROPRIATED AS A LINE ITEM TO THE					22
23	OFFICE OF THE GOVERNOR AS GRANTS TO THE ARCTIC WINTER					23
24	GAMES AND SPECIAL OLYMPICS.					24
25	EXECUTIVE MANSION (4 POSITIONS)	379,300				25
26	CONTINGENCY FUND	400,000				26

1	OFFICE OF THE GOVERNOR (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	ALASKA LAND USE COUNCIL (3 POSITIONS)	100,000	
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DUTIES OF		
6	THE ALASKA LAND USE COUNCIL ARE TO BE ASSUMED BY THE		
7	OFFICE OF MANAGEMENT AND BUDGET.		
8	LIEUTENANT GOVERNOR (9 POSITIONS)	683,500	
9	LT. GOVERNOR DATA PROCESSING	7,000	
10	OFFICE OF MANAGEMENT AND BUDGET		8,121,000 6,126,900 1,994,100
11	DIRECTOR/CENTRAL SERVICES (14 POSITIONS)	960,000	
12	STRATEGIC PLANNING (11 POSITIONS)	726,600	
13	BUDGET REVIEW (18 POSITIONS)	1,080,000	
14	MANAGEMENT (7 POSITIONS)	436,400	
15	IT IS THE INTENT OF THE LEGISLATURE THE GRANT		
16	INFORMATION DATA SYSTEM BE OPERATIONAL DURING FY86. AT		
17	A MINIMUM, THE SYSTEM SHALL INCLUDE INFORMATION		
18	CONCERNING FEDERAL AND STATE GRANTS, CONTRACTS, PROVIDER		
19	AGREEMENTS AND TRANSFER OF AUTHORITY AGREEMENTS.		
20	GOVERNMENTAL COORDINATION (30 POSITIONS)	4,746,500	
21	OMB DATA PROCESSING (1 POSITION)	171,500	
22	ELECTIVE OPERATIONS		2,134,000 2,134,000
23	ELECTIONS (24 POSITIONS)	1,978,200	
24	ELECTIONS DATA PROCESSING	155,800	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF ADMINISTRATION		*****			4
5	*****		*****			5
6	TEACHER RETIREMENT MATCH		32,152,000	32,152,000		6
7	IT IS THE INTENT OF THE LEGISLATURE THAT GENERAL FUNDS					7
8	FOR THIS COMPONENT BE TRANSFERRED TO THE DEPARTMENT OF					8
9	EDUCATION IN THE FY86 BUDGET IN ORDER TO RECOGNIZE THE					9
10	ACTUAL COST OF EDUCATION. MANAGEMENT OF THE RETIREMENT					10
11	PROGRAM WILL REMAIN IN THE DEPARTMENT OF ADMINISTRATION,					11
12	FUNDED BY INTERAGENCY RECEIPTS.					12
13	LONGEVITY BONUS		48,024,600	48,024,600		13
14	GRANTS	47,646,900				14
15	ADMINISTRATION (7 POSITIONS)	377,700				15
16	PIONEERS HOME		22,178,500	20,162,000	2,016,500	16
17	SETEKA (92 POSITIONS)	4,118,400				17
18	FAIRBANKS (77 POSITIONS)	3,738,100				18
19	PALMER (82 POSITIONS)	3,692,700				19
20	ANCHORAGE (193 POSITIONS)	7,884,000				20
21	KETCHIKAN (54 POSITIONS)	2,273,600				21
22	CENTRAL OFFICE (5 POSITIONS)	471,700				22
23	OLDER ALASKANS COMMISSION		9,705,600	4,442,400	5,263,200	23
24	ADMINISTRATION (10 POSITIONS)	584,900				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT \$88,600 BE					25
26	UTILIZED TO PROVIDE AUDITS OF GRANTEEES.					26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE OLDER					27

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF ADMINISTRATION (CONT.)					1
2					2
3					3
4 ALASKAN COMMISSION BE MANAGED BY THE RANGE 22					4
5 COORDINATOR POSITION AS ORIGINALLY INTENDED.					5
6 IT IS THE INTENT OF THE LEGISLATURE THAT THE OLDER					6
7 ALASKANS COMMISSION REDUCE TRAVEL COSTS THROUGH THE USE					7
8 OF TELECONFERENCING.					8
9 GRANTS AND SERVICES (11 POSITIONS)	9,120,700				9
10 IT IS THE INTENT OF THE LEGISLATURE THAT A GRANT BE MADE					10
11 DIRECTLY TO THE OLDER PERSONS ACTION GROUP, INC. AT A					11
12 LEVEL AT LEAST EQUAL TO THEIR FY85 GRANT OF \$118,000.					12
13 PUBLIC DEFENDER		5,500,100	5,500,100		13
14 FIRST JUDICIAL DISTRICT (11 POSITIONS)	711,200				14
15 SECOND JUDICIAL DISTRICT (8 POSITIONS)	664,500				15
16 THIRD JUDICIAL DISTRICT (44 POSITIONS)	2,541,700				16
17 FOURTH JUDICIAL DISTRICT (19 POSITIONS)	1,360,300				17
18 ADMINISTRATION AND SUPPORT (3 POSITIONS)	222,400				18
19 OFFICE OF PUBLIC ADVOCACY (24 POSITIONS)		2,293,000	2,293,000		19
20 CENTRALIZED ADMINISTRATIVE SERVICES		4,735,400	3,539,100	1,196,300	20
21 OFFICE OF THE COMMISSIONER (9 POSITIONS)	787,400				21
22 ADMINISTRATIVE SERVICES (54 POSITIONS)	2,175,000				22
23 DATA AND WORD PROCESSING					23
24 PERSONNEL	120,300				24
25 FINANCE	710,500				25

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
3				ITEMS	GENERAL FUND	OTHER FUNDS
4	GENERAL SERVICES	125,200				
5	LABOR RELATIONS	2,600				
6	EQUAL EMPLOYMENT OPPORTUNITY	28,600				
7	TELECOMMUNICATIONS OPERATIONS	17,200				
8	DATA AND WORD PROCESSING - APOC	16,200				
9	CIP DIRECT CHARGE POSITIONS & COSTS					
10	CIP DIRECT CHARGE POSITIONS AND COSTS (15 POSITIONS)	752,400				
11	STATEWIDE ADMINISTRATIVE SERVICES		17,876,500	10,005,700	7,870,800	
12	PERSONNEL (78 POSITIONS)	3,256,300				
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE MINORITY					
14	RECRUITMENT PROJECT GRANT TO THE TLINGIT-HAIDA CENTRAL					
15	COUNCIL BE FUNDED AT \$75,000 IN FY86.					
16	LABOR RELATIONS (15 POSITIONS)	1,005,900				
17	FINANCE (43 POSITIONS)	1,943,700				
18	GENERAL SERVICES					
19	PURCHASING (21 POSITIONS)	1,473,200				
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					
21	GENERAL SERVICES AND SUPPLY'S ACTIVITIES WHICH ARE					
22	CURRENTLY CONDUCTED AND BASED IN ANCHORAGE SHALL					
23	CONTINUE TO BE CONDUCTED AND BASED IN ANCHORAGE					
24	THROUGHOUT FY86.					
25	PROPERTY MANAGEMENT (11 POSITIONS)	496,300				

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				
4	CENTRAL DUPLICATING AND MAIL (37 POSITIONS)	2,280,000				4
5	ARCHIVES (17 POSITIONS)	941,000				5
6	RETIREMENT & BENEFITS (55 POSITIONS)	5,787,600				6
7	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	520,500				7
8	LABOR RELATIONS AGENCY	87,000				8
9	RAILROAD LABOR RELATIONS AGENCY	85,000				9
10	ALASKA PUBLIC OFFICES COMMISSION (11 POSITIONS)		523,400	523,400		10
11	THIS APPROPRIATION IS CONTINGENT UPON THE COMPLIANCE					11
12	WITH AS 15.13.030(9).					12
13	RISK MANAGEMENT (8 POSITIONS)		17,327,800		17,327,800	13
14	INFORMATION RESOURCE MANAGEMENT (131 POSITIONS)		16,259,400	11,530,100	4,729,300	14
15	IT IS THE INTENT OF THE LEGISLATURE THAT MISSING PERSONS					15
16	AND CHILD EXPLOITATION SUPPORT SHALL BE A PRIORITY OF					16
17	THE DEPARTMENT OF PUBLIC SAFETY AND SHALL BE IMPLEMENTED					17
18	THROUGH THE UTILIZATION OF THE "INQUIRE" PRODUCT IN					18
19	CONJUNCTION WITH EXISTING DATA PROCESSING RESOURCES. IT					19
20	IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE					20
21	DEPARTMENT OF ADMINISTRATION SHALL PROVIDE SUFFICIENT					21
22	CPU BACK-UP AND RESOURCES FOR THE APSIN SYSTEM TO MEET					22
23	ALASKA'S LAW ENFORCEMENT NEEDS WITHIN THIS ALLOCATION.					23
24	TELECOMMUNICATIONS		9,251,600	8,343,000	908,600	24
25	TELECOMMUNICATIONS OPERATIONS (54 POSITIONS)	8,521,600				25

1 DEPARTMENT OF ADMINISTRATION (CONT.)	1				
2	2				
3	3				
4 TELECOMMUNICATIONS SERVICES (8 POSITIONS)	4				
5 PUBLIC BROADCASTING COMMISSION (6 POSITIONS)	5				
6 IT IS THE INTENT OF THE LEGISLATURE TO CONTINUE THE SAND	6				
7 POINT REPEATER AT \$20,700; INCREASE FUNDING OF THE	7				
8 KENAI/SOLDOTNA PUBLIC RADIO TRANSLATOR, \$16,000;	8				
9 CONTINUE FUNDING FOR THE GALENA RADIO REPEATER, \$78,700;	9				
10 AND PROVIDE NECESSARY FUNDING FOR THE SEWARD TRANSLATOR	10				
11 \$36,500.	11				
12 LEASING AND FACILITIES (3 POSITIONS)	12				
13 IT IS THE INTENT OF THE LEGISLATURE THAT THE LEASING AND	13				
14 FACILITIES COMPONENT ABSORB THE \$252,700 COST OF RENTAL	14				
15 FOR THE ANCHORAGE EVALUATION UNIT OF THE COUNSELING AND	15				
16 PLACEMENT COMPONENT, DIVISION OF VOCATIONAL	16				
17 REHABILITATION:	17				
18 EMPLOYEE HOUSING (3 POSITIONS)	18				
19 IT IS THE INTENT OF THE LEGISLATURE TO ELIMINATE	19				
20 EMPLOYEE HOUSING PROVIDED BY THE STATE WHERE SUFFICIENT	20				
21 ALTERNATIVE HOUSING IS AVAILABLE IN THE PRIVATE SECTOR	21				
22 IN COMPLIANCE WITH BARGAINING UNIT CONTRACTS. IT IS	22				
23 FURTHER THE INTENT OF THE LEGISLATURE THAT EMPLOYEE	23				
24 TENANTS BE CHARGED FAIR MARKET VALUE FOR HOUSING.	24				
ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND	SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS		
730,000					
	7,866,300	7,866,300			
	37,539,100	37,017,000	522,100		
	1,464,000	203,100	1,260,900		

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF LAW *****				4
5		*****	*****			5
6	PUBLIC PROTECTION					6
7	CONSUMER PROTECTION (15 POSITIONS)		832,400	832,400		7
8	ADMINISTRATION OF JUSTICE					8
9	PROSECUTION		11,148,000	10,608,800	539,200	9
10	FIRST JUDICIAL DISTRICT (17 POSITIONS)	1,048,500				10
11	SECOND JUDICIAL DISTRICT (9 POSITIONS)	776,400				11
12	THIRD JUDICIAL DISTRICT (69 POSITIONS)	4,350,600				12
13	FOURTH JUDICIAL DISTRICT (22 POSITIONS)	1,556,600				13
14	ADMINISTRATION AND SUPPORT (12 POSITIONS)	1,021,400				14
15	CRIMINAL APPEALS & SPECIAL PROSECUTION (25 POSITIONS)	1,363,000				15
16	PRE TRIAL DIVERSION (17 POSITIONS)	854,300				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE PRETRIAL					17
18	DIVERSION SECTION BE RELOCATED OUT OF THE ANCHORAGE					18
19	COURT COMPLEX NO LATER THAN AUG. 1, 1985. FUNDING FOR					19
20	LEASE OF OFFICE SPACE OUTSIDE OF THE ANCHORAGE COURT					20
21	COMPLEX ARE INCLUDED IN THE APPROPRIATION.					21
22	DATA AND WORD PROCESSING (5 POSITIONS)	177,200				22
23	GENERAL GOVERNMENT					23
24	LEGAL SERVICES		10,012,700	4,958,800	5,053,900	24
25	OPERATIONS (134 POSITIONS)	9,382,600				25
26	IT IS THE INTENT OF THE LEGISLATURE THAT NO NEW					26

1 DEPARTMENT OF LAW (CONT.)				2
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4 POSITIONS BE ESTABLISHED BY RP WITHOUT THE SPECIFIC				4
5 APPROVAL OF LB&A. ANY POSITION ESTABLISHED IN FY 86 IN				5
6 VIOLATION OF THIS INTENT WILL BE DELETED IN THE FY 87				6
7 BUDGET.				7
8 ADMINISTRATION & SUPPORT (10 POSITIONS)		471,200		8
9 DATA AND WORD PROCESSING (3 POSITIONS)		158,900		9
10 OIL & GAS SPECIAL PROJECTS			1,490,400	1,490,400 10
11 OIL & GAS OPERATIONS (18 POSITIONS)		1,289,200		11
12 DATA AND WORD PROCESSING (3 POSITIONS)		201,200		12
13	*****		*****	13
14	***** DEPARTMENT OF REVENUE *****			14
15	*****		*****	15
16 PUBLIC PROTECTION				16
17 ALCOHOL BEVERAGE CONTROL BOARD			703,300	703,300 17
18 ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)		698,700		18
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALCOHOL				19
20 BEVERAGE CONTROL BOARD OFFICE IN FAIRBANKS IS TO				20
21 CONTINUE TO OPERATE THROUGHOUT FISCAL YEAR 86.				21
22 DATA AND WORD PROCESSING		4,600		22
23 DEVELOPMENT				23
24 SHARED TAXES			84,160,300	84,160,300 24
25 MUNICIPAL ASSISTANCE		81,306,800		25

1	DEPARTMENT OF REVENUE (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	AMUSEMENT AND GAMING TAX	112,500					4
5	AVIATION FUEL TAX	141,000					5
6	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,700,000					6
7	LIQUOR LICENSE TAX	900,000					7
8	FISHERIES TAX			8,400,000	8,400,000		8
9	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)			379,400		379,400	9
10	PERMANENT FUND CORPORATION (12 POSITIONS)			4,458,900		4,458,900	10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE PERMANENT						11
12	FUND BOARD OF TRUSTEES REDUCE THE AMOUNT OF TRAVEL						12
13	NECESSARY DURING FISCAL YEAR 1986 THROUGH EFFICIENT USE						13
14	OF CONFERENCE TELEPHONE CALLS.						14
15	ALASKA HOUSING FINANCE CORPORATION (47 POSITIONS)			3,311,900		3,311,900	15
16	GENERAL GOVERNMENT						16
17	CHILD SUPPORT ENFORCEMENT			5,167,500	1,357,900	3,809,600	17
18	CHILD SUPPORT ENFORCEMENT (91 POSITIONS)	4,361,800					18
19	DATA AND WORD PROCESSING (2 POSITIONS)	805,700					19
20	REVENUE OPERATIONS			12,516,000	9,105,700	3,410,300	20
21	AUDIT (57 POSITIONS)	2,534,200					21
22	AUDIT/DATA & WORD PROCESSING	66,500					22
23	PETROLEUM REVENUE (27 POSITIONS)	1,904,100					23
24	PETROLEUM REVENUE/DATA & WORD PROCESSING (2 POSITIONS)	171,600					24
25	ENFORCEMENT (22 POSITIONS)	1,111,100					25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE ENFORCEMENT						26

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1 DEPARTMENT OF REVENUE (CONT.)				
2				
3				
4 DIVISION PRIORITIZE DELINQUENT ACCOUNTS AND CONCENTRATE				
5 COLLECTION EFFORTS ON THOSE ACCOUNTS THAT ARE EXPECTED				
6 TO YIELD THE LARGEST AMOUNTS.				
7 ENFORCEMENT/DATA & WORD PROCESSING	29,606			
8 PUBLIC SERVICES (25 POSITIONS)	1,582,600			
9 PUBLIC SERVICES/DATA AND WORD PROCESSING	69,800			
10 TREASURY MANAGEMENT (26 POSITIONS)	5,100,100			
11 TREASURY MANAGEMENT/DATA & WORD PROCESSING	26,400			
12 OFFICE OF THE COMMISSIONER		1,529,600	1,329,700	199,900
13 COMMISSIONER'S OFFICE (18 POSITIONS)	1,450,400			
14 IT IS THE INTENT OF THE LEGISLATURE THAT EFFORTS TO				
15 COLLECT DELINQUENT AMOUNTS DUE THE STATE BE IMPROVED BY				
16 PUBLICATION OF DELINQUENT LISTS SHOWING THE NAMES OF				
17 TAXPAYERS WHO HAVE FAILED TO PAY THEIR TAXES AT THE TIME				
18 AND IN THE MANNER PROVIDED BY LAW AND WHO ARE NOT				
19 PROHIBITED FROM PAYING THESE TAXES BY BANKRUPTCY				
20 PROCEEDINGS OR OTHER LEGAL IMPEDIMENTS. IT IS THE				
21 INTENT OF THE LEGISLATURE THAT THIS INFORMATION AND ANY				
22 OTHER RELEVANT INFORMATION WHICH MAY ASSIST IN THE				
23 COLLECTION OF DELINQUENT TAXES BE PUBLISHED AS				
24 AUTHORIZED BY AS 43.05.230(E).				
25 DATA & WORD PROCESSING (1 POSITION)	79,200			

1	DEPARTMENT OF REVENUE (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION AND SUPPORT		1,605,700	1,605,700	
5	ADMINISTRATIVE SERVICES (34 POSITIONS)	1,367,800			
6	DATA & WORD PROCESSING (4 POSITIONS)	237,900			
7	PERMANENT FUND DIVIDEND		2,895,900		2,895,900
8	ADMINISTRATIVE SERVICES (17 POSITIONS)	850,500			
9	ADMINISTRATIVE SERVICES/DATA & WORD PROCESSING (5 POSITIONS)	230,300			
10	PUBLIC SERVICES (15 POSITIONS)	716,400			
11	PUBLIC SERVICES/DATA & WORD PROCESSING (1 POSITION)	118,300			
12	ENFORCEMENT (22 POSITIONS)	958,600			
13	ENFORCEMENT/DATA & WORD PROCESSING	21,800			
14		*****	*****		
15		***** DEPARTMENT OF EDUCATION *****			
16		*****	*****		
17	EDUCATION				
18	K-12 SUPPORT		549,645,400	517,145,400	32,500,000
19	FOUNDATION PROGRAM	494,432,200			
20	FOUNDATION SUPPLEMENTAL SUPPORT	1,257,500			
21	PUPIL TRANSPORTATION	24,993,600			
22	IT IS THE INTENT OF THE LEGISLATURE, IN LIGHT OF				
23	DECLINING REVENUES, THAT THE DEPARTMENT SHALL TAKE ALL				
24	REASONABLE MEASURES TO CONTAIN COSTS IN THIS COMPONENT.				
25	STUDENT LUNCH PROGRAM	9,500,000			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF EDUCATION (CONT.)					1
2						2
3						3
4	CIGARETTE TAX DISTRIBUTION	2,500,000				4
5	TUITION STUDENTS	10,161,600				5
6	BOARDING HOME GRANTS	500,000				6
7	STATE CONTRACT PROGRAMS	5,760,500				7
8	RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP)	540,000				8
9	MANAGEMENT, LAW AND FINANCE		2,127,800	872,400	1,255,400	9
10	MANAGEMENT AND MONITORING SERVICE (4 POSITIONS)	310,600				10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					11
12	OF EDUCATION RE-EXAMINE ESTABLISHED SPACE STANDARDS FOR					12
13	SCHOOL CONSTRUCTION, ARCHITECTURAL DESIGN, EXPANSION,					13
14	AND RE-MODELLING. THE PURPOSE OF THE RE-EXAMINATION					14
15	SHALL BE DIRECTED TOWARDS REDUCING STATE EXPENDITURES BY					15
16	REVISING SPACE STANDARDS. IN MAKING THIS RE-EXAMINATION					16
17	THE DEPARTMENT SHALL EXAMINE SPACE STANDARDS WHICH EXIST					17
18	IN OTHER NORTHERN LATITUDE STATES AND DESIGN NEW					18
19	STANDARDS COMPATIBLE WITH OTHER JURISDICTIONS.					19
20	DISTRICT SUPPORT SERVICES (20 POSITIONS)	1,310,900				20
21	CIP OVERHEAD AND ASSOCIATED COSTS (7 POSITIONS)	506,300				21
22	ADMINISTRATIVE SERVICES		1,516,900	1,437,200	79,700	22
23	DEPARTMENT ADMINISTRATIVE SERVICES (23 POSITIONS)	1,001,500				23
24	DEPARTMENT OVERHEAD EXPENSES	515,400				24
25	DATA AND WORD PROCESSING		718,600	652,100	66,500	25

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		APPROPRIATION	2
3		ALLOCATIONS	3
4	VOCATIONAL REHABILITATION	ITEMS	GENERAL FUND
5	ELEMENTARY AND SECONDARY EDUCATION		OTHER FUNDS
4	VOCATIONAL REHABILITATION	81,500	4
5	ELEMENTARY AND SECONDARY EDUCATION	318,400	5
6	LIBRARIES AND MUSEUMS	105,400	6
7	CORRESPONDENCE STUDY	66,500	7
8	POSTSECONDARY COMMISSION	146,800	8
9	EDUCATION PROGRAM SUPPORT	28,259,500	10,347,200
10	SPECIAL SERVICES (11 POSITIONS)	4,961,100	17,912,300
11	SUPPLEMENTAL PROGRAMS (17 POSITIONS)	17,307,600	9
12	CURRICULUM SERVICES (13 POSITIONS)	1,981,800	10
13	INSTRUCTIONAL SERVICES (10 POSITIONS)	3,688,800	11
14	ASSESSMENT AND EVALUATION (2 POSITIONS)	320,200	12
15	EXECUTIVE ADMINISTRATION	1,239,500	1,079,000
16	COMMISSIONER'S OFFICE (6 POSITIONS)	473,000	160,500
17	IT IS THE INTENT OF THE LEGISLATURE THE DEPARTMENT WORK		15
18	WITH EACH NON-PROFIT AGENCY TO WHICH IT AWARDS GRANTS		16
19	AND CONTRACTS TO DETERMINE IF ADMINISTRATIVE		17
20	RESPONSIBILITIES FOR THE NON-PROFIT PROGRAMS CAN BE		18
21	CONSOLIDATED RESULTING IN A COST-SAVINGS. AT THE SAME		19
22	TIME, IT IS ALSO THE INTENT OF THE LEGISLATURE THE		20
23	NON-PROFIT PROGRAMS WORK WITH THEIR RESPECTIVE GRANT		21
24	AGENCY TO DETERMINE HOW THE AGENCY'S ADMINISTRATION OF		22
25	PROGRAMS CAN BE CONSOLIDATED RESULTING IN A COST-SAVINGS		23
26	TO BOTH THE DEPARTMENT AND NON-PROFIT ORGANIZATION.		24
27	THESE EFFORTS, HOWEVER, SHOULD HAVE NO IMPACT ON DIRECT		25

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SERVICES TO CLIENTS.				
5	STATE BOARD OF EDUCATION (1 POSITION)	167,300			
6	INFORMATION SERVICES (5 POSITIONS)	308,300			
7	SPECIAL PROJECTS OFFICE (2 POSITIONS)	290,900			
8	COMMISSIONS AND BOARDS		4,795,800	4,063,700	732,100
9	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	138,000			
10	ALASKA SCHOOL ACTIVITIES ASSOCIATION (2 POSITIONS)	243,300			
11	ALASKA STATE COUNCIL ON THE ARTS (6 POSITIONS)	4,414,500			
12	THE MAXIMUM GRANT AMOUNT TO ANY ONE PROGRAM AWARDED BY				
13	THE ALASKA STATE COUNCIL ON THE ARTS SHALL NOT EXCEED				
14	20% OF THE TOTAL GRANT AMOUNT AUTHORIZED IN FY86.				
15	CENTRALIZED CORRESPONDENCE STUDY				
16	CORRESPONDENCE STUDY-STATE (41 POSITIONS)		2,700,300		2,700,300
17	ADULT AND VOCATIONAL EDUCATION		7,902,600	4,347,600	3,555,000
18	ADULT BASIC EDUCATION	3,279,800			
19	FIRE SERVICE TRAINING	82,400			
20	OTHER VOCATIONAL EDUCATION GRANTS	300,000			
21	CORRECTIONS EDUCATION PROGRAM	720,100			
22	FEDERAL VOCATIONAL EDUCATION GRANTS	1,630,700			
23	GRANTS ADMINISTRATION (26 POSITIONS)	1,652,300			
24	ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	237,300			
25	ADULT AND VOCATIONAL EDUCATION		1,495,000	1,495,000	

1	DEPARTMENT OF EDUCATION (CONT.)		1			
2						
3		ALLOCATIONS	APPROPRIATION			
4			ITEMS			
5			GENERAL FUND			
6			OTHER FUNDS			
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1	DEPARTMENT OF EDUCATION (CONT.)			1		
2				2		
3		ALLOCATIONS	APPROPRIATION	3		
4			ITEMS	4		
5			GENERAL FUND	5		
6			OTHER FUNDS	6		
7				7		
8				8		
9				9		
10				10		
11				11		
12				12		
13				13		
14				14		
15				15		
16				16		
17				17		
18				18		
19				19		
20				20		
21				21		
22				22		
23				23		
24				24		
25				25		
4	KOTZEBUE TECHNICAL CENTER	1,495,000		4		
5	ALASKA VOCATIONAL TECHNICAL CENTER			5		
6	AVTEC OPERATIONS (72 POSITIONS)		4,860,800	3,884,500	976,300	6
7	MT. EDGE CUMBE BOARDING SCHOOL		3,690,800	3,627,800	63,000	7
8	MAINTENANCE & OPERATIONS (9 POSITIONS)	946,600				8
9	INSTRUCTIONAL PROGRAM (18 POSITIONS)	1,378,300				9
10	RESIDENTIAL PROGRAM (8 POSITIONS)	1,365,900				10
11	VOCATIONAL REHABILITATION		11,890,500	5,321,800	6,568,700	11
12	COUNSELING AND PLACEMENT (75 POSITIONS)	3,573,900				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT \$252.7 IN					13
14	RENTAL PAYMENTS FOR THE ANCHORAGE EVALUATION UNIT BE					14
15	PAID BY THE DEPARTMENT OF ADMINISTRATION, LEASING AND					15
16	FACILITIES COMPONENT.					16
17	SERVICES TO CLIENTS	3,286,900				17
18	ADMINISTRATION (12 POSITIONS)	813,000				18
19	INDEPENDENT LIVING REHABILITATION	1,197,200				19
20	THE SUM OF \$87,000 IS INCLUDED AS A GRANT TO ALPINE					20
21	ALTERNATIVES FOR RECREATIONAL PROGRAMS FOR CHILDREN WITH					21
22	DISABILITIES.					22
23	SPECIALIZED FACILITIES	513,600				23
24	DISABILITY DETERMINATION (21 POSITIONS)	2,328,200				24
25	EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	177,700				25

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	ALASKA STATE LIBRARY	ITEMS	3
5	LIBRARY OPERATIONS (65 POSITIONS)	5,115,500	4,717,400 398,100 4
6	BLUE BOOK (1 POSITION)	17,400	6
7	ALASKA STATE MUSEUMS	1,753,100	1,751,100 2,000 7
8	MUSEUM OPERATIONS (21 POSITIONS)	1,334,600	8
9	SPECIFIC CULTURAL PROGRAMS	418,500	9
10	ALASKA POSTSECONDARY EDUCATION COMMISSION	4,897,500	4,467,500 430,000 10
11	GENERAL ADMINISTRATION (11 POSITIONS)	858,500	11
12	STUDENT LOAN ADMINISTRATION (56 POSITIONS)	2,073,900	12
13	WICHE - ADMINISTRATION	58,300	13
14	WICHE - STUDENT EXCHANGE PROGRAM	1,716,300	14
15	STUDENT INCENTIVE GRANT PROGRAM	190,500	15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE STUDENT		16
17	INCENTIVE GRANT PROGRAM BE CONTINUED.		17
18	*****	*****	18
19	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****		19
20	*****	*****	20
21	SOCIAL SERVICES		21
22	ASSISTANCE PAYMENTS	61,775,500	37,876,300 23,899,200 22
23	AID TO FAMILIES WITH DEPENDENT CHILDREN	47,799,000	23
24	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,		24
25	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR		25
26	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL		26
27	FUNDING.		27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		2	3	4	5
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	6
2					7
3					8
4	537,000				9
5	13,439,500				10
6		3,644,300		3,644,300	11
7		8,127,000		8,127,000	12
8		77,850,600	44,365,800	33,484,800	13
9	66,701,500				14
10					15
11					16
12					17
13					18
14					19
15					20
16					21
17					22
18					23
19	11,149,100				24
20					25
21					26
22					27
23					28
24			16,048,700	8,672,500	29
25	664,200			7,376,200	30

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	QUALITY CONTROL (15 POSITIONS)	802,000				4
5	STAFF DEVELOPMENT (5 POSITIONS)	291,200				5
6	ELIGIBILITY DETERMINATION (236 POSITIONS)	10,245,000				6
7	FRAUD INVESTIGATION (11 POSITIONS)	675,500				7
8	WORK INCENTIVE (11 POSITIONS)	600,700				8
9	RURAL FOOD STAMP PROGRAM (3 POSITIONS)	147,800				9
10	THE REMAINING 3 POSITIONS WHICH ARE FUNDED FOR 9 MONTHS					10
11	SHALL NOT BE TRANSFERRED, RECLASSIFIED OR FUNDED.					11
12	DATA AND WORD PROCESSING (8 POSITIONS)	2,622,300				12
13	RATE COMMISSION MEDICAL (5 POSITIONS)		379,100	192,900	186,200	13
14	MEDICAL ASSISTANCE ADMINISTRATION		3,021,700	1,706,000	1,315,700	14
15	CENTRAL OFFICE (6 POSITIONS)	420,800				15
16	CLAIMS PROCESSING OPERATIONS (12 POSITIONS)	2,109,800				16
17	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	46,600				17
18	CERTIFICATION & LICENSING (7 POSITIONS)	444,500				18
19	PURCHASED SERVICES		6,637,100	5,930,100	707,000	19
20	HOMEMAKER SERVICES	383,700				20
21	DAY CARE	357,500				21
22	PREVENTIVE SERVICES	2,714,200				22
23	THE SUM OF \$210,000 IS APPROPRIATED TO THE DEPARTMENT AS					23
24	A DIRECT GRANT TO THE ASSOCIATION FOR STRANDED RURAL					24
25	ALASKANS FOR AN ASSISTANCE PROGRAM.					25
26	THE SUM OF \$80,000 IS APPROPRIATED TO THE DEPARTMENT AS					26
27	A DIRECT GRANT TO THE FAIRBANKS INTERAGENCY CHILD SEXUAL					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	ABUSE TASK FORCE.		ITEMS	GENERAL FUND	OTHER FUNDS
5	THE SUM OF \$42,000 IS APPROPRIATED TO THE DEPARTMENT AS				3
6	A DIRECT GRANT TO PARENTS UNITED INCORPORATED, MAT-SU				4
7	CHAPTER FOR SELF HELP AND PEER COUNSELING TO VICTIMS OF				5
8	INCEST AND THEIR FAMILIES.				6
9	THE SUM OF \$75,000 IS APPROPRIATED TO THE DEPARTMENT AS				7
10	A DIRECT GRANT TO JUNEAU INDIAN EDUCATION CORPORATION				8
11	FOR THE PRE-SCHOOL PROGRAM.				9
12	THE SUM OF \$24,000 IS APPROPRIATED TO THE DEPARTMENT AS				10
13	A DIRECT GRANT TO WOMEN IN CRISIS-COUNSELING AND				11
14	ASSISTANCE FOR LIFE SAFETY UPGRADES.				12
15	THE SUM OF \$120,000 IS APPROPRIATED TO THE DEPARTMENT AS				13
16	A GRANT FOR THE ARCTIC WINTER GAMES.				14
17	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS				15
18	A DIRECT GRANT TO THE ASSOCIATION OF VILLAGE COUNCIL				16
19	PRESIDENTS FOR THE PROVISION OF CHILD ABUSE AND NEGLECT				17
20	PREVENTION INTERVENTION SERVICES.				18
21	THE SUM OF \$40,000 IS APPROPRIATED TO THE DEPARTMENT AS				19
22	A DIRECT GRANT TO BIG BROTHERS/BIG SISTERS OF JUNEAU FOR				20
23	LOCAL SERVICES TO YOUTH.				21
24	ADULT SERVICES	2,780,900			22
25	PRE-MATERNAL SERVICES	400,800			23

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1	
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SOCIAL SERVICES			10,921,000	10,824,400	96,600	4
5	SOUTHCENTRAL REGION (89 POSITIONS)	4,052,100					5
6	IT IS THE INTENT OF THE LEGISLATURE THAT CHILD ABUSE						6
7	TRAINING WILL BE DONE BY EXISTING AND NEW STAFF						7
8	DEVELOPMENT PERSONNEL IN THE CENTRAL OFFICE.						8
9	THE DEPARTMENT SHALL CONTINUE THE SOCIAL WORKER II						9
10	POSITION FOR MASILLA AS APPROVED IN FY85.						10
11	NORTHERN REGION (40 POSITIONS)	2,105,100					11
12	NORTHWESTERN REGION (6 POSITIONS)	412,900					12
13	WESTERN REGION (18 POSITIONS)	947,200					13
14	SOUTHEASTERN REGION (35 POSITIONS)	1,441,000					14
15	CENTRAL OFFICE (30 POSITIONS)	1,707,500					15
16	DATA AND WORD PROCESSING (2 POSITIONS)	255,200					16
17	JUVENILE CUSTODY			17,146,800	16,946,800	200,000	17
18	FOSTER CARE	6,310,500					18
19	INSTITUTIONAL CARE	10,836,300					19
20	SOCIAL SERVICES BLOCK GRANT OFFSET				-5,401,500	5,401,500	20
21	YOUTH SERVICES			13,597,900	13,597,900		21
22	MCLAUGHLIN YOUTH CENTER (121 POSITIONS)	6,413,300					22
23	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,439,000					23
24	NOME YOUTH FACILITY (13 POSITIONS)	949,700					24
25	JOHNSON YOUTH CENTER (14 POSITIONS)	807,000					25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	PROBATION/ADMINISTRATION (82 POSITIONS)	3,988,900				4
5	MANIILAQ		4,664,500	4,589,900	74,600	5
6	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	186,500				6
7	SOCIAL SERVICES	1,676,000				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE SOCIAL					8
9	REHABILITATION PROGRAM OPERATED BY MANIILAQ BE					9
10	COORDINATED WITH THE DEPARTMENTS OF HEALTH AND SOCIAL					10
11	SERVICES, CORRECTIONS AND THE COURT SYSTEM.					11
12	MANIILAQ WILL CREATE A FIVE PERSON REGIONAL					12
13	ADVISORY BOARD TO REVIEW THE ELIGIBLE PERSONS BEFORE					13
14	THEY ARE ACCEPTED INTO THE SRP.					14
15	MANIILAQ HAS THE RESPONSIBILITY TO HIRE THE					15
16	PERSONNEL AND MANAGE THE SRP WITH THE EXCEPTION OF THE					16
17	PROBATION OFFICER III UNDER THE AUTHORITY OF THE					17
18	DEPARTMENT OF CORRECTIONS.					18
19	HEALTH SERVICES	850,400				19
20	ALCOHOLISM AND DRUG ABUSE SERVICES	700,700				20
21	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	278,100				21
22	SENIOR CENTER	972,800				22
23	NORTON SOUND HEALTH CORPORATION		2,934,500	2,847,900	86,600	23
24	SOCIAL SERVICES	453,200				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDING FOR					25
26	THE NOME COMMUNITY CENTER AND NOME ESKIMO COMMUNITY ARE					26
27	PASS-THRU GRANTS TO NORTON SOUND HEALTH CORPORATION.					27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		2	3	4	5
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4 HEALTH SERVICES	1,299,100				
5 ALCOHOLISM AND DRUG ABUSE SERVICES	629,000				
6 MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	295,500				
7 SANITATION	257,700				
8 KAMERAK SOCIAL SERVICES					
9 KAWARAK SOCIAL SERVICES			470,100	470,100	
10 TANANA CHIEFS CONFERENCE			922,100	922,100	
11 SOCIAL SERVICES	20,800				
12 HEALTH SERVICES	367,900				
13 ALCOHOL AND DRUG ABUSE SERVICES	284,400				
14 MENTAL HEALTH SERVICES	249,000				
15 TLINGIT-HAIDA					
16 SOCIAL SERVICES			250,000	250,000	
17 ANCHORAGE SOCIAL SERVICES BLOCK GRANT			2,175,000	2,175,000	
18 THE LEGISLATURE RECOGNIZES THAT SOCIAL SERVICES ARE AN					
19 OUTGROWTH OF ATTEMPTS TO PROVIDE HUMANE CARE AND					
20 TREATMENT TO SPECIFIC CLASSES OF INDIVIDUALS.					
21 HISTORICALLY, BOTH PRIVATE AND GOVERNMENTAL AGENCIES					
22 HAVE PROVIDED CARE AND TREATMENT DIRECTLY TO SUCH					
23 INDIVIDUALS WHO WOULD, WITHOUT THESE SERVICES, SUFFER					
24 PHYSICAL AND/OR MENTAL HARDSHIP.					
25 IN ADDITION, THE LEGISLATURE RECOGNIZES THAT					
26 HISTORICALLY, THE STATE HAS ALSO PROVIDED FUNDS FOR					
27 "QUALITY OF LIFE" SERVICES WHICH, WHILE OF GREAT					

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2

3

4 BENEFIT, WOULD NOT LEAVE A PERSON IN A POSITION OF

5 PHYSICAL AND/OR MENTAL HARDSHIP SHOULD HE OR SHE NOT

6 RECEIVE THESE SERVICES.

7 IT IS THE INTENT OF THE LEGISLATURE THAT THE

8 MUNICIPALITY OF ANCHORAGE ONLY FUND THOSE PROGRAMS,

9 WHICH WITHOUT THEIR SERVICES, WOULD SUBJECT AN

10 INDIVIDUAL TO MENTAL AND/OR PHYSICAL HARDSHIPS. SUCH

11 SERVICES INCLUDE: SUBSTANCE ABUSE TREATMENT, MENTAL

12 HEALTH SERVICES, FOOD AND SHELTER FOR THE LOW INCOME,

13 SEXUAL ASSAULT AND DOMESTIC VIOLENCE TREATMENT, RUNAWAY

14 SHELTERS, HEALTH SERVICES FOR THE LOW INCOME, HOUSING

15 AND REHABILITATION FOR THE PHYSICALLY AND MENTALLY

16 DISABLED.

17 NO MORE THAN 5% OF THE \$2,175,000 APPROPRIATED

18 SHALL BE TAKEN OUT BY THE MUNICIPALITY OF ANCHORAGE FOR

19 ADMINISTRATIVE COSTS ASSOCIATED WITH THE CARRYING OUT OF

20 THIS INTENT.

21 THE FY86 BLOCK GRANT AMOUNT WAS REDUCED BY THE

22 LEGISLATURE IN RESPONSE TO THE ONE-TIME ROLL-OVER OF

23 FY85 MONIES INTO FY86 DUE TO THE DIFFERENT MUNICIPAL AND

24 STATE FISCAL YEARS. FOR STATE FY87, THE MUNICIPALITY

25 WILL RESTRUCTURE ITS BLOCK GRANT AWARD PROCESS SO THAT

26 IT IS IN LINE WITH THE STATE'S FISCAL YEAR. DURING

27 CONSIDERATION OF THE FY87 BUDGET, THE LEGISLATURE WILL

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
					1
					2
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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	THEN CONSIDER AT LEAST FULL FUNDING OF THE BLOCK GRANT						4
5	PROGRAM.						5
6	FAIRBANKS SOCIAL SERVICES BLOCK GRANT			381,300	381,300		6
7	HEALTH						7
8	STATE HEALTH SERVICES			23,674,600	16,562,400	7,112,200	8
9	NURSING (161 POSITIONS)	8,222,600					9
10	COMMUNICABLE DISEASE CONTROL (25 POSITIONS)	2,265,200					10
11	FAMILY HEALTH (40 POSITIONS)	7,457,800					11
12	LAB SERVICES (43 POSITIONS)	2,156,700					12
13	ADMINISTRATIVE SERVICES (18 POSITIONS)	1,762,600					13
14	THE DIVISION OF PUBLIC HEALTH SHALL DEVELOP A PUBLIC						14
15	HEALTH MANAGEMENT PLAN FOR DELIVERY OF SERVICES						15
16	STATEWIDE.						16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIRECTOR OF						17
18	THE DIVISION OF PUBLIC HEALTH NOT BE PAID MORE THAN THE						18
19	COMMISSIONER OF THE DEPARTMENT OF HEALTH AND SOCIAL						19
20	SERVICES.						20
21	POST MORTEM EXAMINATIONS	635,100					21
22	HEPATITIS B (3 POSITIONS)	1,093,800					22
23	DATA AND WORD PROCESSING (1 POSITION)	80,800					23
24	HEALTH GRANTS			8,461,800	8,131,100	330,700	24
25	INFANT LEARNING GRANTS	2,641,900					25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	COMMUNITY HEALTH GRANTS	3,976,500	ITEMS	GENERAL FUND	OTHER FUNDS
5	THE SUM OF \$46,800 IS APPROPRIATED TO THE DEPARTMENT OF				3
6	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO GALENA				4
7	HEALTH CLINIC FOR THE PURPOSES OF PROVIDING DENTAL				5
8	HEALTH PROGRAM.				6
9	THE SUM OF \$599,900 IS INCLUDED FOR HANDICAPPED DAY CARE				7
10	AND RESPITE PROGRAMS IN ANCHORAGE.				8
11	THE SUM OF \$70,000 IS APPROPRIATED TO THE DEPARTMENT AS				9
12	A DIRECT GRANT TO THE CITY OF CHEVAK FOR OPERATION OF A				10
13	CHEVAK AREA CLINIC AND COUNSELING PROGRAM.				11
14	THE SUM OF \$125,400 IS APPROPRIATED TO THE DEPARTMENT OF				12
15	HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE				13
16	KODIAK AREA NATIVE ASSOCIATION FOR THE PURPOSES OF THE				14
17	KODIAK ITINERANT HEALTH CARE TEAM FOR MEDICAL SERVICES.				15
18	THE SUM OF \$23,400 IS APPROPRIATED TO THE DEPARTMENT OF				16
19	HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE				17
20	ALEUTIAN PRIBILOF ISLAND ASSOCIATION FOR THE PURPOSES OF				18
21	SUPPLEMENTING LEASE AND OPERATING COSTS OF VILLAGE				19
22	HEALTH CLINICS.				20
23	THE SUM OF \$996,300 IS APPROPRIATED TO THE DEPARTMENT AS				21
24	A DIRECT GRANT TO THE MUNICIPALITY OF ANCHORAGE FOR				22
25	NURSING SERVICES.				23
26	THE SUM OF \$83,300 IS APPROPRIATED TO THE DEPARTMENT AS				24
27	A DIRECT GRANT TO THE YUKON KUSKOKWIM HEALTH CORPORATION				25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	4. FOR HEALTH AIDE TRAINING.		ITEMS	GENERAL FUND OTHER FUNDS	4
5	5. EMERGENCY MEDICAL SERVICES GRANTS	1,843,400			5
6	6. THE EMS ADVISORY COUNCIL SHALL PROVIDE THE LEGISLATURE				6
7	7 WITH AN ANNUAL REPORT DETAILING EMS ACTIVITIES				7
8	8 STATEWIDE, EXPENDITURES AND PLANS FOR THE NEXT FISCAL				8
9	9 YEAR BY JANUARY 15, 1986.				9
10	10 THE SUM OF \$32,000 IS APPROPRIATED TO THE DEPARTMENT OF				10
11	11 HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE				11
12	12 KODIAK AREA NATIVE ASSOCIATION FOR THE PURPOSES OF				12
13	13 EMERGENCY MEDICAL SERVICES.				13
14	14 THE SUM OF \$67,900 IS APPROPRIATED TO THE DEPARTMENT OF				14
15	15 HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE				15
16	16 ALEUTIAN PRIBILOF ISLAND ASSOCIATION FOR THE PURPOSES OF				16
17	17 EMERGENCY MEDICAL SERVICES.				17
18	18 THE SUM OF \$50,700 IS APPROPRIATED TO THE DEPARTMENT OF				18
19	19 HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE				19
20	20 BRISTOL BAY AREA HEALTH CORPORATION FOR THE PURPOSES OF				20
21	21 EMERGENCY MEDICAL SERVICES.				21
22	22 NO GRANT RECIPIENT SHALL RECEIVE LESS FUNDING IN FY86				22
23	23 THAN THEY RECEIVED IN FY85.				23
24	24 THE SUM OF \$123,500 IS APPROPRIATED AS A DIRECT GRANT TO				24
25	25 THE INTERIOR REGION EMS COUNCIL FOR TRAINING.				25
26	26 THE SUM OF \$7,500 IS APPROPRIATED TO THE CITY AND				26
27	27 BOROUGH OF JUNEAU FOR EMERGENCY RESCUE EQUIPMENT AND				27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PROGRAMS WITH SEREMSC.				
5	ALCOHOL AND DRUG ABUSE SERVICES		15,505,100	13,637,700	1,867,400
6	ADMINISTRATION (18 POSITIONS)	1,381,800			
7	DRUG ABUSE GRANTS	1,932,000			
8	ALCOHOL ABUSE GRANTS	12,135,200			
9	THE SUM OF \$15,000 IS APPROPRIATED TO THE DEPARTMENT AS				
10	A DIRECT GRANT TO THE CITY OF KIANA FOR A DETOXIFICATION				
11	CENTER TO SERVICE THE UPPER KOBUK AREA.				
12	THE SUM OF \$80,000 IS APPROPRIATED TO IKAYUGTIT,				
13	INCORPORATED FOR THE PURPOSE OF COUNSELING AND SUPPORT				
14	IN SUBSTANCE ABUSE PROGRAMS.				
15	THE SUM OF \$69,100 IS APPROPRIATED TO THE DEPARTMENT OF				
16	HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE				
17	BRISTOL BAY AREA HEALTH CORPORATION FOR THE PURPOSES OF				
18	THE ALCOHOL SAFETY ACTION PROGRAM TO SERVE THE DILLINGHAM				
19	AND NAKNEK AREAS.				
20	NO GRANT RECIPIANT SHALL RECEIVE LESS FUNDING IN FY86				
21	THAN THEY RECEIVED IN FY85.				
22	DATA AND WORD PROCESSING (1 POSITION)	56,100			
23	COMMUNITY MENTAL HEALTH GRANTS		7,692,600	7,130,700	561,900
24	THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT OF				
25	HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE				
26	ALEUTIAN PRIBILOF ISLAND ASSOCIATION FOR THE PURPOSES OF				
27	COMMUNITY MENTAL HEALTH GRANTS.				

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	THE SUM OF \$147,000 IS APPROPRIATED TO THE DEPARTMENT AS		ITEMS	GENERAL FUND	4
5	A DIRECT GRANT TO ALASKA CRIPPLED CHILDREN AND ADULTS			OTHER FUNDS	5
6	INCORPORATED FOR THE OPERATION OF THE BARANOF MENTAL				6
7	HEALTH CLINIC.				7
8	THE SUM OF \$89,500 IS APPROPRIATED TO THE DEPARTMENT AS				8
9	A DIRECT GRANT TO MCGRATH-ANVIK EDUCATIONAL AND MENTAL				9
10	HEALTH ASSOCIATES, INCORPORATED FOR MENTAL HEALTH				10
11	SERVICES.				11
12	NO GRANT RECIPIENT SHALL RECEIVE LESS FUNDING IN FY86				12
13	THAN THEY RECEIVED IN FY85.				13
14	THE SUM OF \$35,000 IS APPROPRIATED TO THE DEPARTMENT AS				14
15	A DIRECT GRANT TO THE FAIRBANKS NATIVE ASSOCIATION,				15
16	INCORPORATED FOR FACE-TO-FACE CRISIS INTERVENTION.				16
17	THE SUM OF \$54,100 IS APPROPRIATED TO THE DEPARTMENT AS				17
18	A DIRECT GRANT TO THE FAIRBANKS CRISIS CENTER FOR				18
19	OPERATIONS.				19
20	THE SUM OF \$450,000 IS INCLUDED IN THE COMMUNITY MENTAL				20
21	HEALTH GRANTS BUDGET AS AN INCREASE FOR THE SOUTHCENTRAL				21
22	COUNSELING CENTER ABOVE THE FY85 GRANT AWARD.				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT \$50,000 FROM				23
24	WITHIN THIS COMPONENT BE GRANTED TO THE CENTRAL				24
25	PENINSULA COMMUNITY MENTAL HEALTH ASSOCIATION TO				25
26	CONTRACT WITH AN EXPERIENCED SHELTERED WORKSHOP				26
27	ADMINISTRATOR TO DEVELOP A COMPREHENSIVE WORKSHOP				27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 PROGRAM.					4
5 COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		8,432,900	8,432,900		5
6 THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS					6
7 A DIRECT GRANT TO THE FAIRBANKS REHABILITATION					7
8 ASSOCIATION FOR THE CONTINUATION OF THE RESPITE PROGRAM.					8
9 NO GRANT RECIPIENT SHALL RECEIVE LESS FUNDING IN FY86					9
10 THAN THEY RECEIVED IN FY85.					10
11 THE SUM OF \$79,100 IS APPROPRIATED TO THE DEPARTMENT AS					11
12 A DIRECT GRANT TO CHILD, INCORPORATED FOR OPERATIONS.					12
13 THE SUM OF \$32,500 IS APPROPRIATED TO THE DEPARTMENT AS					13
14 A DIRECT GRANT TO REACH FOR OPERATIONS.					14
15 THE SUM OF \$168,000 IS APPROPRIATED TO THE DEPARTMENT AS					15
16 A DIRECT GRANT TO THE ASSOCIATION FOR RETARDED CITIZENS					16
17 OF ANCHORAGE FOR OPERATION OF TWO GROUP HOMES.					17
18 INSTITUTIONS AND ADMINISTRATION		23,389,900	19,854,300	3,535,600	18
19 MENTAL HEALTH ADMINISTRATION (17 POSITIONS)	1,289,700				19
20 ALASKA PSYCHIATRIC INSTITUTE (294 POSITIONS)	13,730,900				20
21 THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL					21
22 MAXIMIZE THE REVENUES FROM THIRD PARTY SOURCES AT THE					22
23 ALASKA PSYCHIATRIC INSTITUTE. THE DEPARTMENT MAY					23
24 REQUEST FROM THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE					24
25 AUTHORIZATION TO EXPEND ANY REVENUES RECEIVED OVER					25
26 \$950,000 THE ESTIMATE FOR FY86 REVENUES.					26
27 THE ADMINISTRATIVE HEAD OF THE ALASKA PSYCHIATRIC					27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	APPROPRIATION	2
3	ALLOCATIONS	3
4 INSTITUTE SHALL BE A PARTIALLY EXEMPT. HOSPITAL	ITEMS	4
5 ADMINISTRATOR.	GENERAL FUND	5
6 REGIONAL ADMINISTRATION (8 POSITIONS)	OTHER FUNDS	6
7 HARBORVIEW DEVELOPMENT CENTER (130 POSITIONS)	6,522,400	7
8 DATA AND WORD PROCESSING (2 POSITIONS)	5,176,000	8
9 ADMINISTRATIVE SERVICES	1,346,400	9
10 COMMISSIONER'S OFFICE (11 POSITIONS)	842,500	10
11 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		11
12 WORK WITH EACH NON-PROFIT AGENCY TO WHICH IT AWARDS		12
13 GRANTS AND CONTRACTS OTHER THAN CONTRACT SERVICES TO		13
14 DETERMINE IF ADMINISTRATIVE RESPONSIBILITIES FOR THE		14
15 NON-PROFIT PROGRAMS CAN BE CONSOLIDATED RESULTING IN A		15
16 COST-SAVINGS. AT THE SAME TIME, IT IS ALSO THE INTENT		16
17 OF THE LEGISLATURE THAT THE NON-PROFIT PROGRAMS WORK		17
18 WITH THEIR RESPECTIVE GRANT AGENCY TO DETERMINE HOW THE		18
19 AGENCY'S ADMINISTRATION OF PROGRAMS CAN BE CONSOLIDATED		19
20 RESULTING IN A COST-SAVINGS TO BOTH THE DEPARTMENT AND		20
21 NON-PROFIT ORGANIZATION. THESE EFFORTS, HOWEVER, SHOULD		21
22 HAVE NO IMPACT ON DIRECT SERVICES TO CLIENTS.		22
23 THE COMMISSIONER'S OFFICE SHALL MAINTAIN AN OFFICE IN		23
24 ANCHORAGE DURING FY86.		24
25 AUDIT (8 POSITIONS)	479,500	25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3				ITEMS	GENERAL FUND OTHER FUNDS
4	PERSONNEL AND PAYROLL (15 POSITIONS)		585,900		
5	BUDGET AND FINANCE (38 POSITIONS)		1,641,200		
6	GOVERNOR'S COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		300,000		
7	DATA AND WORD PROCESSING (10 POSITIONS)		699,400		
8	PLANNING AND DEVELOPMENT (15 POSITIONS)		1,380,100		
9	VITAL STATISTICS (12 POSITIONS)		424,900		
10	OVERHEAD AND ASSOCIATED COSTS CIP (3 POSITIONS)		168,900		
11		*****	*****		
12		***** DEPARTMENT OF LABOR *****			
13		*****	*****		
14	EMPLOYMENT SECURITY			35,478,900	5,246,300 30,232,600
15	EMPLOYMENT SECURITY				
16	EMPLOYMENT SERVICES (206 POSITIONS)		10,430,400		
17	UNEMPLOYMENT INSURANCE (258 POSITIONS)		16,011,400		
18	DIRECTORS OFFICE (4 POSITIONS)		272,700		
19	WORKERS INCENTIVE (WIN) (19 POSITIONS)		1,218,500		
20	DATA PROCESSING (47 POSITIONS)		3,279,600		
21	ADMINISTRATIVE SERVICES				
22	MANAGEMENT SERVICES (48 POSITIONS)		2,304,400		
23	SPECIAL SERVICES (32 POSITIONS)		1,961,900		
24	COMMISSIONER'S OFFICE			14,198,600	8,621,900 5,576,700
25	COMMISSIONER'S OFFICE (11 POSITIONS)		1,093,300		

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF LABOR (CONT.)					1
2						2
3						3
4	OCCUPATIONAL SAFETY AND HEALTH (35 POSITIONS)	2,644,700				4
5	FISHERMENS FUND (3 POSITIONS)	1,200,500				5
6	WORKERS' COMPENSATION (54 POSITIONS)	5,655,900				6
7	LABOR STANDARDS AND SAFETY					7
8	WAGE AND HOUR ADMINISTRATION (27 POSITIONS)	1,406,400				8
9	MECHANICAL INSPECTION (23 POSITIONS)	1,474,800				9
10	PERSONAL SERVICES IN AMOUNT OF \$1,199,300 INCLUDES THE					10
11	ELECTRICAL INSPECTOR APPROVED BY THE LEGISLATURE IN FY85.					11
12	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	584,100				12
13	RAZENDAD SAFETY SURVEY	138,900				13
14	*****		*****			14
15	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****			15
16	*****		*****			16
17	PUBLIC PROTECTION					17
18	MEASUREMENT STANDARDS		2,038,400	1,900,400	138,000	18
19	OPERATIONS (48 POSITIONS)	2,030,500				19
20	DATA AND WORD PROCESSING	7,900				20
21	BANKING SECURITIES & CORPORATIONS		1,248,300	1,133,300	115,000	21
22	FINANCIAL INSTITUTIONS (17 POSITIONS)	981,000				22
23	CORPORATIONS (7 POSITIONS)	246,900				23
24	DATA AND WORD PROCESSING	20,400				24
25	INSURANCE		1,028,500	768,500	260,000	25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4	OPERATIONS (19 POSITIONS)	ITEMS	4
5	IT IS THE INTENT OF THE LEGISLATURE THAT IN THE EVENT	GENERAL FUND	5
6	HB78 AND HB80, OR COMPARABLE LEGISLATION, ARE NOT	OTHER FUNDS	6
7	PASSED, THE PROGRAM RECEIPTS AUTHORIZED IN THIS		7
8	COMPONENT MAY NOT BE EXPENDED.		8
9	DATA AND WORD PROCESSING		9
10	OCCUPATIONAL LICENSING		10
11	ADMINISTRATION (21 POSITIONS)		11
12	IT IS THE INTENT OF THE LEGISLATURE THAT IN THE EVENT		12
13	HB78 AND HB80, OR COMPARABLE LEGISLATION, ARE NOT		13
14	PASSED, THE PROGRAM RECEIPTS AUTHORIZED IN THIS		14
15	COMPONENT MAY NOT BE EXPENDED.		15
16	LICENSING BOARDS		16
17	THE LEGISLATURE INTENDS THAT LICENSING BOARDS WILL		17
18	REDUCE TRAVEL COSTS BY UTILIZING THE TELECONFERENCE		18
19	SYSTEM TO THE EXTENT POSSIBLE.		19
20	INVESTIGATIONS (8 POSITIONS)		20
21	DATA AND WORD PROCESSING		21
22	COMMISSIONER & ADMINISTRATIVE SERVICES		22
23	COMMISSIONER & ADMINISTRATIVE SERVICES (23 POSITIONS)		23
24	DATA AND WORD PROCESSING (2 POSITIONS)		24
25	THE LEGISLATURE INTENDS THAT FUNDING FOR THE REPORT		25
26	REQUIRED BY SEC 3, CH 153, SLA 84 BE PROVIDED BY THE		26
		1,022,300	
		6,200	
		1,883,300	1,646,300 237,000
		1,107,500	
		150,900	
		611,600	
		13,300	
		1,382,200	1,382,200
		1,238,500	
		143,700	

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1
2					2
3					3
4 ALASKA RAILROAD CORPORATION.					4
5 ALASKA PUBLIC UTILITIES COMMISSION		3,926,200	2,941,200	985,000	5
6 OPERATIONS (51 POSITIONS)	3,829,600				6
7 DATA AND WORD PROCESSING	96,600				7
8 REAL ESTATE COMMISSION		500,900	314,700	186,200	8
9 OPERATIONS (7 POSITIONS)	500,400				9
10 DATA AND WORD PROCESSING	500				10
11 OIL AND GAS CONSERVATION COMMISSION		2,068,200	1,968,200	100,000	11
12 OPERATIONS (25 POSITIONS)	1,966,700				12
13 DATA AND WORD PROCESSING (1 POSITION)	101,500				13
14 DEVELOPMENT					14
15 ALASKA POWER AUTHORITY		12,646,500	1,700,500	10,946,000	15
16 ADMINISTRATION (26 POSITIONS)	1,850,500				16
17 IT IS THE INTENT OF THE LEGISLATURE THAT NO ALASKA POWER					17
18 AUTHORITY POSITIONS BE ADDED OR RECLASSIFIED WITHOUT THE					18
19 APPROVAL OF THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE.					19
20 PLANT OPERATION & MAINTENANCE (10 POSITIONS)	7,340,800				20
21 THE LEGISLATURE INTENDS THAT NO ALASKA POWER AUTHORITY					21
22 POSITIONS BE ADDED OR RECLASSIFIED WITHOUT THE APPROVAL					22
23 OF THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE.					23
24 PROJECT POSITIONS/ASSOCIATED COSTS (60 POSITIONS)	3,455,200				24
25 IT IS THE INTENT OF THE LEGISLATURE THAT NO ALASKA POWER					25
26 AUTHORITY POSITIONS BE ADDED OR RECLASSIFIED WITHOUT THE					26
27 APPROVAL OF THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE.					27

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	POWER COST EQUALIZATION (AS 44.83.165)		21,700,000	21,700,000	
5	ECONOMIC DEVELOPMENT ADVOCATES		2,805,000	2,507,700	297,300
6	SMALL BUSINESS DEVELOPMENT (7 POSITIONS)	696,500			
7	MINERALS DEVELOPMENT (4 POSITIONS)	353,500			
8	COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	342,600			
9	INTERNATIONAL TRADE (4 POSITIONS)	786,700			
10	FOREST PRODUCTS (2 POSITIONS)	179,600			
11	THE LEGISLATURE INTENDS THAT ADDITIONAL EMPHASIS BE				
12	PLACED ON PRODUCT DEVELOPMENT AND MARKETING ASSISTANCE				
13	IN THE RAILBELT AREA.				
14	RESEARCH, ANALYSIS AND SUPPORT (7 POSITIONS)	421,300			
15	DATA AND WORD PROCESSING	24,800			
16	INVESTMENTS		1,144,800	687,100	457,700
17	OPERATIONS (22 POSITIONS)	1,142,100			
18	THE LEGISLATURE INTENDS TO REDUCE THE ADMINISTRATIVE				
19	COSTS AS LOAN PROGRAMS DECREASE. THE DIVISION OF				
20	INVESTMENTS SHOULD ASSIST THE DIVISION OF ACCOUNTING AND				
21	COLLECTIONS WITH ITS COLLECTION EFFORTS.				
22	DATA AND WORD PROCESSING	2,700			
23	ACCOUNTING AND COLLECTIONS		1,529,700	1,043,400	486,300
24	OPERATIONS (33 POSITIONS)	1,374,900			
25	INTENT: THE DIVISION SHOULD UTILIZE THE DIVISION OF				
26	INVESTMENTS LOAN STAFF TO ASSIST WITH COLLECTION EFFORTS.				

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DATA AND WORD PROCESSING (1 POSITION)	154,800				4
5	FISHERIES ENHANCEMENT TAX RECEIPTS		3,186,600	3,186,600		5
6	TOURISM		6,362,300	6,137,300	225,000	6
7	OPERATIONS (22 POSITIONS)	6,358,700				7
8	LEGISLATIVE INTENT: THE DIVISION OF TOURISM WILL					8
9	REQUEST LEGISLATIVE BUDGET & AUDIT COMMITTEE APPROVAL					9
10	FOR PROGRAM RECEIPT EXPENDITURES.					10
11	IT IS THE INTENT OF THE LEGISLATURE THAT \$50,000 IS					11
12	INCLUDED IN THE GRANTS LINE FOR THE SKAGWAY HOST PROGRAM.					12
13	DATA AND WORD PROCESSING	3,600				13
14	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY		1,681,800		1,681,800	14
15	OPERATIONS (17 POSITIONS)	1,569,700				15
16	DATA AND WORD PROCESSING (1 POSITION)	112,100				16
17	ALASKA SEAFOOD MARKETING INSTITUTE (7 POSITIONS)		3,000,000	2,000,000	1,000,000	17
18	TRANSPORTATION					18
19	ALASKA RAILROAD CORPORATION (473 POSITIONS)		62,702,000		62,702,000	19
20	*****		*****			20
21	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			21
22	*****		*****			22
23	PUBLIC PROTECTION					23
24	DISASTER PLANNING AND CONTROL		1,852,700	719,800	1,132,900	24
25	CIVIL PREPAREDNESS AND DISASTER RELIEF (18 POSITIONS)	911,900				25

1 DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
			ALLOCATIONS	APPROPRIATION	ITEMS	GENERAL FUND	OTHER FUNDS	FUND SOURCES														
2																						
3																						
4	STATE EMERGENCY MANAGEMENT PROGRAMS		80,000																			
5	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)		857,900																			
6	DATA AND WORD PROCESSING		2,900																			
7	ALASKA NATIONAL GUARD				6,780,700	3,273,400	3,507,300															
8	OFFICE OF ADJUTANT GENERAL (27 POSITIONS)		1,453,500																			
9	FACILITIES MAINTENANCE/ARMY (35 POSITIONS)		4,142,000																			
10	AIR TRAINING SUPPORT (19 POSITIONS)		1,138,700																			
11	ALASKA MILITARY ACADEMY		7,300																			
12	DATA AND WORD PROCESSING		39,200																			
13	ALASKA NATIONAL GUARD BENEFITS				2,097,100	2,097,100																
14	RETENTION BENEFITS		678,800																			
15	RETIREMENT BENEFITS		1,418,300																			
16	VETERANS' AFFAIRS				591,600	591,600																
17	VETERANS' SERVICES (2 POSITIONS)		591,600																			
18	THE SUM OF \$10,000 IS APPROPRIATED TO THE DEPARTMENT OF																					
19	MILITARY AFFAIRS, VETERANS' AFFAIRS, VETERANS SERVICES,																					
20	FOR A GRANT TO SEAVETS OF KETCHIKAN TO ACQUIRE																					
21	ADDITIONAL OFFICE SPACE ACCESSIBLE BY HANDICAPPED																					
22	VETERANS.																					

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF NATURAL RESOURCES		*****			4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	MANAGEMENT		3,802,400	3,802,400		7
8	COMMISSIONER'S OFFICE (20 POSITIONS)	1,489,000				8
9	THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT OF					9
10	NATURAL RESOURCES, COMMISSIONER'S OFFICE, FOR PAYMENT OF					10
11	COSTS ASSOCIATED WITH THE CITIZEN'S ADVISORY COMMISSION					11
12	ON FEDERAL AREAS.					12
13	IT IS THE INTENT OF THE LEGISLATURE THAT PROJECT					13
14	DESCRIPTIONS INCLUDED IN THE DEPARTMENT OF NATURAL					14
15	RESOURCES FY87 BUDGET SUBMITTAL INCLUDE POSITION CONTROL					15
16	NUMBERS, EMPLOYEE LAST NAMES, AND TOTAL SALARY AND					16
17	BENEFITS OF EACH EMPLOYEE.					17
18	ADMINISTRATIVE SERVICES (47 POSITIONS)	1,875,200				18
19	DATA AND WORD PROCESSING (1 POSITION)	38,200				19
20	GRANTS	400,000				20
21	THE SUM OF \$300,000 IS APPROPRIATED TO THE DEPARTMENT OF					21
22	NATURAL RESOURCES AS A DIRECT GRANT TO THE NORTH SLOPE					22
23	BOROUGH TO CONTINUE BOWHEAD WHALE STUDIES.					23
24	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT OF					24
25	NATURAL RESOURCES AS A DIRECT GRANT TO THE ESKIMO WALRUS					25
26	COMMISSION FOR THE PURPOSE OF DEVELOPING A VIABLE PLAN					26
27	FOR THE MANAGEMENT OF THE PACIFIC WALRUS.					27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2			2
3		ALLOCATIONS	3
4	INFORMATION/RECORDS MANAGEMENT		4
5	INFORMATION/RECORDS MANAGEMENT (148 POSITIONS)	6,088,700	5
6	THE SUM OF \$35,000 IS APPROPRIATED IN THE GRANTS LINE TO		6
7	THE ANCHORAGE SCHOOL DISTRICT CAREER CENTER FOR THE		7
8	SURVEY STUDENT INTERNSHIP PROGRAM.		8
9	DATA AND WORD PROCESSING (25 POSITIONS)	1,545,700	9
10	DIRECT CHARGE CIP (8 POSITIONS)	474,300	10
11	LAND & WATER MANAGEMENT		11
12	LAND/WATER PUBLIC USE (155 POSITIONS)	8,338,500	12
13	LAND CONVEYANCES (46 POSITIONS)	2,473,400	13
14	IT IS THE INTENT OF THE LEGISLATURE THAT ALL FUTURE LAND		14
15	DISPOSAL SUBDIVISIONS, INCLUDING SMALL AGRICULTURE		15
16	DISPOSALS OF FOURTY ACRES OR LESS, MEET BOROUGH ZONING		16
17	REGULATIONS AND THAT THE FULL COST OF PROVIDING ROADS,		17
18	ROAD MAINTENANCE, AND SCHOOL FACILITIES TO THESE		18
19	DISPOSAL AREAS BE INCLUDED IN THE SALES PRICE OR THE		19
20	DEPARTMENT OF NATURAL RESOURCES CAPITAL BUDGET.		20
21	IT IS THE INTENT OF THE LEGISLATURE THAT DNR PROVIDE AN		21
22	ANNUAL SURVEY OF NEW SCHOOL FACILITIES THAT MUST BE		22
23	PROVIDED AS A RESULT OF NEW LAND DISPOSALS SO THAT THE		23
24	LEGISLATURE MAY EVALUATE THIS COST TO LOCAL AND STATE		24
25	GOVERNMENT.		25
		APPROPRIATION	APPROPRIATION FUND SOURCES
		ITEMS	GENERAL FUND OTHER FUNDS
		8,108,700	7,634,400 474,300
		11,875,500	11,124,900 750,600

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4 MATERIALS/WATER RESOURCES INVENTORY (14 POSITIONS)	1,012,400	4
5 IT IS THE INTENT OF THE LEGISLATURE THAT \$30,000 IS		5
6 APPROPRIATED TO THE DIVISION OF LAND AND WATER		6
7 MANAGEMENT FOR IMPLEMENTATION OF THE MATANUSKA MOOSE		7
8 RANGE PLAN.		8
9 DATA AND WORD PROCESSING	51,200	9
10 FOREST MANAGEMENT	8,338,600	10
11 FOREST MANAGEMENT (224 POSITIONS)	8,322,700	11
12 THE TOTAL SUM OF 970,800 IS APPROPRIATED IN THE GRANTS		12
13 LINE TO THE ANCHORAGE SCHOOL DISTRICT CAREER CENTER AND		13
14 THE SEWARD SKILL CENTER FOR THE WILDLANDS FIRE		14
15 MANAGEMENT STUDENT INTERN PROGRAM.		15
16 UPON THE DISCUSSIONS OF THE SUB-COMMITTEE WITH THE		16
17 DIRECTORS OF THE DIVISIONS OF PARKS AND FORESTRY, IT IS		17
18 THE INTENT OF THE LEGISLATURE THAT THESE TWO DIVISIONS		18
19 CROSS TRAIN PERSONNEL IN ORDER TO REDUCE COSTS AND		19
20 INCREASE THE EFFICIENCY OF BOTH DIVISIONS.		20
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE TOTAL ROAD		21
22 BUILDING CREDITS NOT EXCEED THE REVENUE FROM THE		22
23 SPECIFIC SALE UNLESS THE COMMISSIONER DETERMINES THAT		23
24 OTHER SPECIFIC BENEFITS JUSTIFY THE ADDITIONAL ROAD		24
25 BUILDING CREDITS.		25

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2			
3		ALLOCATIONS	APPROPRIATION
4			APPROPRIATION FUND SOURCES
5			GENERAL FUND
6			OTHER FUNDS
7			
8			
9			
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26			
1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		
2			
3		ALLOCATIONS	APPROPRIATION
4			APPROPRIATION FUND SOURCES
5			GENERAL FUND
6			OTHER FUNDS
7			
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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	THE INTENT OF THE LEGISLATURE THAT THESE TWO DIVISIONS					4
5	CROSS TRAIN PERSONNEL IN ORDER TO REDUCE COSTS AND					5
6	INCREASE THE EFFICIENCY OF BOTH DIVISIONS.					6
7	THE SUM OF \$15,000 IS INCLUDED TO ENABLE THE DIVISION TO					7
8	CONTRACT FOR MAINTENANCE OF THE TOILSOME HILL ROAD					8
9	ACCESS ROUTE TO CHUGACH STATE PARK. THE DIVISION SHALL					9
10	ALSO REPORT BACK BY THE TENTH DAY OF THE SECOND SESSION					10
11	OF THE FOURTEENTH LEGISLATURE WITH A PLAN ON HOW THE					11
12	DIVISION WILL, IN THE FUTURE, MAINTAIN PARK ACCESS					12
13	ROUTES WHOSE MAINTENANCE IS CURRENTLY THE RESPONSIBILITY					13
14	OF LOCAL PROPERTY OWNERS.					14
15	THE SUM OF \$15,000 IS INCLUDED TO ENABLE THE DIVISION TO					15
16	SHARE IN THE CONTRACT MAINTENANCE COST FOR THE SOUTH					16
17	FORK ROAD ACCESS ROUTE TO CHUGACH STATE PARK.					17
18	DATA AND WORD PROCESSING	15,000				18
19	DIRECT CHARGE/OVERHEAD CIP (33 POSITIONS)	1,978,000				19
20	AGRICULTURAL MANAGEMENT		3,278,900	2,151,800	1,127,100	20
21	AGRICULTURAL MANAGEMENT (47 POSITIONS)	3,058,800				21
22	THE SUM OF \$333,000 IS APPROPRIATED TO THE DIVISION OF					22
23	AGRICULTURE TO PROVIDE GRANTS TO STATE FAIRS.					23
24	THE SUM OF \$25,000 IS APPROPRIATED TO THE DIVISION OF					24
25	AGRICULTURE AS A GRANT TO THE NORTHWEST TRADE FAIR FOR					25
26	FAIR ACTIVITIES.					26
27	THE SUM OF \$98,000 IS APPROPRIATED TO THE DIVISION OF					27

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 AGRICULTURE WITHIN THE CONTRACTUAL LINE FOR IMPLEMENTING		GENERAL FUND	4
5 A HORTICULTURAL GATHERER PROGRAM.		OTHER FUNDS	5
6 THE SUM OF \$9,000 IS APPROPRIATED TO THE DIVISION OF			6
7 AGRICULTURE FOR TRAVEL AND ASSOCIATED COSTS FOR THE			7
8 STATE SOIL AND WATER CONSERVATION BOARD.			8
9 DIRECT CHARGE CIP (3 POSITIONS)	220,100		9
10	*****	*****	10
11	***** DEPARTMENT OF FISH & GAME *****		11
12	*****	*****	12
13 NATURAL RESOURCE MANAGEMENT			13
14 COMMERCIAL FISHERIES		21,539,500	14
15 COMMERCIAL FISHERIES (604 POSITIONS)	17,927,200	17,452,900	15
16 IT IS THE INTENT OF THE LEGISLATURE THAT NEITHER THE TWO		4,086,600	16
17 FULL-TIME POSITIONS IN THE WESTWARD GROUND FISH			17
18 MANAGEMENT PROJECT BE TRANSFERRED FROM THE WESTWARD			18
19 REGIONAL OFFICE IN KODIAK.			19
20 DATA AND WORD PROCESSING (25 POSITIONS)	878,800		20
21 SPECIAL PROJECTS (90 POSITIONS)	2,449,500		21
22 CAPITAL IMPROVEMENT POSITION COSTS (5 POSITIONS)	284,000		22
23 SPORT FISHERIES		12,820,300	23
24 SPORT FISHERIES (135 POSITIONS)	5,744,500	669,200	24
25 DATA AND WORD PROCESSING (5 POSITIONS)	377,200	12,151,100	25

1	DEPARTMENT OF FISH & GAME (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4	SPECIAL PROJECTS (78 POSITIONS)	ITEMS	4
5	IT IS THE INTENT OF THE LEGISLATURE THAT \$60,000 OF	GENERAL FUND	5
6	DINGELL JOHNSON FUNDS WILL BE GRANTED TO THE CITY OF	OTHER FUNDS	6
7	HAINES FOR THE LUTAK INLET MARINE ACCESS PROJECT.		7
8	F.R.E.D.	15,538,100	8
9	F.R.E.D. (327 POSITIONS)	14,666,100	9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE FISHERIES		10
11	REHABILITATION ENHANCEMENT AND DEVELOPMENT DIVISION PUT		11
12	INCREASED EMPHASIS ON RAISING CHINOOK SALMON DUE TO		12
13	TREATY OBLIGATIONS AND THE BENEFIT OF CHINOOK FISHERIES		13
14	TO BOTH SPORTS AND COMMERCIAL FISHERIES.		14
15	DATA AND WORD PROCESSING (4 POSITIONS)	312,100	15
16	SPECIAL PROJECTS (2 POSITIONS)	314,000	16
17	CAPITAL IMPROVEMENT POSITION COSTS (4 POSITIONS)	245,900	17
18	VESSELS (21 POSITIONS)	1,693,300	18
19	COMMERCIAL FISHERIES ENTRY COMMISSION	2,478,600	19
20	DATA PROCESSING (10 POSITIONS)	691,100	20
21	PROGRAM ADMINISTRATION (31 POSITIONS)	1,787,500	21
22	GAME	12,478,500	22
23	GAME (164 POSITIONS)	10,423,700	23
24	IT IS THE INTENT OF THE LEGISLATURE THAT PCN #2211, A		24
25	PERMANENT PART-TIME GAME BIOLOGIST II IN HAINES, WHICH		25
26	WAS INADVERTENTLY OMITTED DURING THE ADMINISTRATION'S		26
27	BUDGET PREPARATION, IS AUTHORIZED AND FUNDED IN THIS		27

1	DEPARTMENT OF FISH & GAME (CONT.)					1	
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BUDGET.						4
5	THE SUM OF \$100,000 APPROPRIATED TO THE DIVISION OF						5
6	GAME, DEPARTMENT OF FISH AND GAME, FOR THE HUNTER SAFETY						6
7	PROGRAM.						7
8	DATA AND WORD PROCESSING (7 POSITIONS)	383,900					8
9	SPECIAL PROJECTS (21 POSITIONS)	1,616,200					9
10	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	54,700					10
11	ADMINISTRATION AND SUPPORT		5,240,100	4,770,100	470,000		11
12	OFFICE OF THE COMMISSIONER (8 POSITIONS)	883,700					12
13	THE SUM OF \$40,000 IS APPROPRIATED TO THE DEPARTMENT OF						13
14	FISH AND GAME, COMMISSIONERS OFFICE, AS A GRANT TO THE						14
15	ALASKA ZOO FOR ASSISTING IN THE CARE OF ORPHANED AND						15
16	INJURED ANIMALS.						16
17	PUBLIC COMMUNICATIONS (14 POSITIONS)	761,900					17
18	THE PRODUCTION AND DISTRIBUTION COSTS FOR THE MAGAZINE						18
19	WILL BE ENTIRELY FUNDED BY PROGRAM RECEIPTS AUTHORIZED						19
20	IN THE PUBLIC COMMUNICATIONS COMPONENT.						20
21	ADMINISTRATIVE SERVICES (60 POSITIONS)	3,276,100					21
22	DATA AND WORD PROCESSING (3 POSITIONS)	318,400					22
23	BOARDS OF FISHERIES AND GAME (15 POSITIONS)		1,170,400	671,600	498,800		23
24	SUBSISTENCE		3,221,900	2,475,200	746,700		24
25	SUBSISTENCE (54 POSITIONS)	2,759,200					25

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DATA AND WORD PROCESSING (4 POSITIONS)	216,000			
5	SPECIAL PROJECTS	246,700			
6	HABITAT		6,011,500	3,143,900	2,867,600
7	HABITAT (51 POSITIONS)	2,978,100			
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE GENERAL				
9	REDUCTION IN PERSONAL SERVICES OF \$100,000 AND TWO				
10	PERMANENT FULL TIME POSITIONS BE AIMED AT THE FAIRBANKS				
11	AREA.				
12	THE SUM OF \$143,700 IS APPROPRIATED TO THE HABITAT				
13	DIVISION, DEPARTMENT OF FISH AND GAME, TO CONTINUE				
14	PLACER MINING RESEARCH AND DATA GATHERING.				
15	DATA AND WORD PROCESSING (2 POSITIONS)	165,800			
16	SPECIAL PROJECTS (11 POSITIONS)	492,600			
17	CAPITAL IMPROVEMENT POSITION COSTS (48 POSITIONS)	2,375,000			
18		*****	*****		
19		***** DEPARTMENT OF PUBLIC SAFETY *****			
20		*****	*****		
21	NATURAL RESOURCE MANAGEMENT				
22	FISH & WILDLIFE PROTECTION		13,605,700	13,605,700	
23	ENFORCEMENT & INVESTIGATIVE SERVICES UNIT (147 POSITIONS)	9,824,800			
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE CURRENT				
25	STAFFING LEVEL IN HOMER BE MAINTAINED.				
26	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING				

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	REDUCTIONS FOR CONTRACTUAL SERVICES WILL REDUCE THE					4
5	USAGE OF STATE EQUIPMENT FLEET VEHICLES AS "TAKE HOME					5
6	CARS".					6
7	DIRECTOR'S OFFICE (4 POSITIONS)	271,600				7
8	AIRCRAFT SECTION (10 POSITIONS)	1,064,100				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE FEASIBILITY					9
10	OF HAVING AIRCRAFT MAINTENANCE FUNCTIONS PERFORMED UNDER					10
11	PRIVATE SECTOR CONTRACT BE STUDIED BY THE DEPARTMENT.					11
12	MARINE ENFORCEMENT (18 POSITIONS)	2,445,200				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT VESSELS SHALL					13
14	BE STAFFED WITH NON-COMMISSIONED PERSONNEL TO THE EXTENT					14
15	PRACTICAL.					15
16	PUBLIC PROTECTION					16
17	FIRE PREVENTION		1,271,100	1,001,100	270,000	17
18	FIRE PREVENTION OPERATIONS (17 POSITIONS)	1,261,100				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING					19
20	REDUCTIONS FOR CONTRACTUAL SERVICES WILL REDUCE THE					20
21	USAGE OF STATE EQUIPMENT FLEET VEHICLES AS "TAKE-HOME					21
22	CARS".					22
23	FEDERAL COMMUNITY PROJECTS	10,000				23
24	HIGHWAY SAFETY PLANNING AGENCY (4 POSITIONS)		1,452,700	213,500	1,239,200	24
25	MOTOR VEHICLES		6,711,800	6,121,800	590,000	25

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
	DEPARTMENT OF PUBLIC SAFETY (CONT.)																								
		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES																				
			ITEMS	GENERAL FUND	OTHER FUNDS																				
4	DRIVER SERVICES (32 POSITIONS)	1,223,600																							
5	VEHICLE SERVICES (9 POSITIONS)	398,100																							
6	FIELD SERVICES (110 POSITIONS)	4,467,300																							
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT																								
8	OF PUBLIC SAFETY, DIVISION OF MOTOR VEHICLES WILL																								
9	CONDUCT A TRIAL EFFORT IN CONJUNCTION WITH THE CITY OF																								
10	WENAMA TO DETERMINE THE FEASIBILITY AND COST																								
11	EFFECTIVENESS OF ESTABLISHING A CONTRACTUAL AGREEMENT																								
12	BETWEEN MUNICIPALITIES AND THE DIVISION OF MOTOR																								
13	VEHICLES DEALING WITH THE RESPONSIBILITIES OF A MOTOR																								
14	VEHICLE LICENSING AGENT AND DRIVERS LICENSE VENDOR. THE																								
15	DEPARTMENT WILL REPORT THE FEASIBILITY AND COST																								
16	EFFECTIVENESS OF THE CONTRACTUAL AGREEMENT TO THE																								
17	LEGISLATURE WHEN IT CONVENES FOR THE SECOND SESSION OF																								
18	THE FOURTEENTH LEGISLATURE.																								
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT																								
20	OF PUBLIC SAFETY NOT TRANSFER THE DIVISION OF MOTOR																								
21	VEHICLES LICENSING FACILITIES FROM PALMER, SITKA, OR																								
22	EAGLE RIVER.																								
23	ADMINISTRATION (14 POSITIONS)	622,800																							
24	ADMINISTRATION OF JUSTICE																								
25	ALASKA STATE TROOPERS		35,231,500	35,125,500	106,000																				

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU (319 POSITIONS)	24,398,600	ITEMS	GENERAL FUND OTHER FUNDS	4
5	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING				5
6	REDUCTIONS FOR CONTRACTUAL SERVICES WILL REDUCE THE				6
7	USAGE OF STATE EQUIPMENT FLEET VEHICLES AS "TAKE-HOME				7
8	CARS".				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE CURRENT				9
10	STAFFING LEVEL IN HOMER BE MAINTAINED.				10
11	IT IS THE INTENT OF THE LEGISLATURE THAT ALASKA STATE				11
12	TROOPER SERVICES SHALL NOT BE PROVIDED AFTER JULY 1,				12
13	1987 TO THOSE ORGANIZED CITIES, BOROUGHES, AND				13
14	MUNICIPALITIES WHICH HAVE POLICE POWERS.				14
15	NARCOTICS UNIT (18 POSITIONS)	2,450,700			15
16	WESTERN STATES INFORMATION NETWORK	106,000			16
17	DIRECTOR'S OFFICE (13 POSITIONS)	762,000			17
18	LABORATORY SERVICES (17 POSITIONS)	1,198,200			18
19	CENTRAL COMMUNICATIONS (24 POSITIONS)	1,206,100			19
20	COMMUNITY SERVICES (2 POSITIONS)	136,800			20
21	JUDICIAL SERVICES (52 POSITIONS)	3,514,300			21
22	PRISONER TRANSPORTATION	750,000			22
23	SEARCH AND RESCUE	169,900			23
24	BUILDING SECURITY (11 POSITIONS)	538,900			24
25	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		7,040,100	7,040,100	25

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS
3	ALLOCATIONS				
4	CONTRACTS	5,208,500			
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE REDUCTION				
6	IN THE VPSO CONTRACTS OCCUR FROM THE \$179.5 REALLOCATION				
7	FUNDED BACK INTO THE VPSO SUPPORT COMPONENT AND \$21.5 OF				
8	THE \$115.2 INCREASE FOR VPSO TRAVEL AND PER DIEM. THE				
9	\$255.4 FOR THE SIX VPSO'S THE DEPARTMENT ANTICIPATED				
10	DELETING; \$231.2 VACANCY AND TURNOVER RATE REDUCTION				
11	FROM 8.6% TO 3.6%; \$344.4 FOR RESTORATION OF OFFICE AND				
12	FUEL ALLOWANCES; AND THE \$78.4 FOR COORDINATOR TRAVEL,				
13	PER DIEM, SALARY ADJUSTMENTS AND CONTRACTOR OFFICE				
14	EXPENSES ARE INCLUDED IN THE COMPONENT INCREASE. THE				
15	NEGOTIATED CONTRACTS SHALL INCLUDE NOT MORE THAN A 3.6				
16	VACANCY AND TURNOVER RATE WITH NOT LESS THAN THE NUMBER				
17	OF VPSO AUTHORIZED IN THE EXISTING CONTRACT.				
18	SUPPORT (12 POSITIONS)	1,571,600			
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE VPSO				
20	PROGRAM HAVE ONE OVERSITE TROOPER FOR EVERY TWELVE				
21	VPSO'S. IN CONTRACT SERVICE AREAS WHERE THERE ARE LESS				
22	THAN 32 VPSO'S THE DEPARTMENT SHALL CONTINUE OVERSITE				
23	RESPONSIBILITIES WITH EXISTING TROOPER PERSONNEL.				
24	ADMINISTRATOR (3 POSITIONS)	260,000			
25	ALASKA POLICE STANDARDS COUNCIL (5 POSITIONS)		349,000	349,000	

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4	VIOLENT CRIMES COMPENSATION BOARD (3 POSITIONS)	ITEMS	4
5	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (3 POSITIONS)	GENERAL FUND	5
6	IT IS THE INTENT OF THE LEGISLATURE THAT PROGRAMS	OTHER FUNDS	6
7	PROVIDING DIRECT SERVICES TO VICTIMS SHALL BE THE FIRST		7
8	PRIORITY OF THE COUNCIL IN DETERMINING GRANT AWARDS.		8
9	ADMINISTRATION		9
10	CONTRACT JAILS (2 POSITIONS)	10,157,700	10
11	COMMISSIONER'S OFFICE (6 POSITIONS)	9,734,900	11
12	TRAINING ACADEMY (14 POSITIONS)	422,800	12
13	ADMINISTRATIVE SERVICES (52 POSITIONS)		13
14	CIVIL AIR PATROL (1 POSITION)		14
15	DATA AND WORD PROCESSING (15 POSITIONS)		15
16	IT IS THE INTENT OF THE LEGISLATURE THAT MISSING PERSONS		16
17	AND CHILD EXPLOITATION SUPPORT SHALL BE A PRIORITY OF		17
18	THE DEPARTMENT AND SHALL BE IMPLEMENTED THROUGH THE USE		18
19	OF THE "INQUIRE" PRODUCT IN CONJUNCTION WITH EXISTING		19
20	DATA PROCESSING RESOURCES.		20

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	*****			4
5	*****	*****			5
6	STATEWIDE PROGRAMS	16,175,600	18,100,100	6,029,500	6
7	OFFICE OF THE COMMISSIONER				7
8	COMMISSIONER'S OFFICE (8 POSITIONS)	597,400			8
9	IT IS THE INTENT OF THE LEGISLATURE THE DEPARTMENT				9
10	COMPLY WITH AS 35.15.010 (B) WHICH REQUIRES THE				10
11	DEPARTMENT TO CONTRACT FOR ENGINEERING, SURVEYING AND				11
12	CONSTRUCTION INSPECTION SERVICES UNLESS THE COMMISSIONER				12
13	DETERMINES THE COST OF THE SERVICES WILL BE LESS IF				13
14	CONDUCTED BY THE STATE. BY THE TENTH DAY OF THE SECOND				14
15	SESSION OF THE FOURTEENTH LEGISLATURE, THE DEPARTMENT				15
16	SHALL REPORT TO THE LEGISLATURE ON COMPLIANCE WITH THIS				16
17	STATUTE.				17
18	IT IS THE INTENT OF THE LEGISLATURE THE DEPARTMENT				18
19	BRIGENTLY PURSUE FEDERAL PARTICIPATION IN THE PARTIAL				19
20	FUNDING OF THE COST FOR GROUP CHIEFS. IN THE EVENT THE				20
21	DEPARTMENT IS UNSUCCESSFUL IN OBTAINING A FAVORABLE				21
22	DECISION, THE DEPARTMENT MAY SUBMIT A REQUEST FOR A				22
23	SUPPLEMENTAL.				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT EXISTING				24
25	POSITIONS REMAIN AT EXISTING LOCATIONS AS APPROVED BY				25
26	THE LEGISLATURE IN OFFICES, DIVISIONS AND DISTRICTS				26
27	WITHIN THE SOUTHWEST, CENTRAL AND NORTHERN REGIONS.				27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3			3
4	STATEWIDE DEPUTY COMMISSIONER (13 POSITIONS)	860,200	4
5	DATA AND WORD PROCESSING	11,100	5
6	STATEWIDE INTERNAL REVIEW		6
7	INTERNAL REVIEW (13 POSITIONS)	775,000	7
8	DATA AND WORD PROCESSING	6,400	8
9	FINANCIAL AND ADMINISTRATIVE SERVICES		9
10	FINANCE AND ADMINISTRATION (51 POSITIONS)	2,324,500	10
11	DATA AND WORD PROCESSING	95,200	11
12	STATE EQUIPMENT FLEET (6 POSITIONS)	369,100	12
13	STATEWIDE INFORMATION SYSTEMS (38 POSITIONS)	2,752,600	13
14	STATEWIDE PLANNING, POLICY AND PROGRAMMING		14
15	PLANNING (35 POSITIONS)	1,715,200	15
16	DATA AND WORD PROCESSING	100,000	16
17	STATEWIDE RESEARCH (16 POSITIONS)	801,300	17
18	STATEWIDE STANDARDS AND TECHNICAL SERVICES		18
19	STANDARDS AND TECHNICAL SERVICES (38 POSITIONS)	2,369,600	19
20	DATA AND WORD PROCESSING	26,300	20
21	CIP PROGRAM (52 POSITIONS)	3,371,700	21
22	HIGHWAY WORKING CAPITAL FUND ADJUSTMENTS		22
23	CENTRAL REGION PROGRAMS		23
24	CENTRAL REGION ADMINISTRATIVE SERVICES		24
25	ADMINISTRATIVE SERVICES (51 POSITIONS)	2,019,600	25

APPROPRIATION	APPROPRIATION	FUND SOURCES
ITEMS	GENERAL FUND	OTHER FUNDS
	-11,780,300	11,780,300
71,523,700	38,562,500	32,961,200

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	STATE EQUIPMENT FLEET (58 POSITIONS)	6,063,900			4
5	DATA AND WORD PROCESSING	20,700			5
6	AIRPORT LEASING (8 POSITIONS)	337,500			6
7	CENTRAL REGION PLANNING				7
8	PLANNING (34 POSITIONS)	1,442,900			8
9	STATEWIDE AVIATION PLANNING (4 POSITIONS)	271,000			9
10	DATA AND WORD PROCESSING	25,000			10
11	CENTRAL REGION DESIGN AND CONSTRUCTION				11
12	ENGINEERING MANAGEMENT (78 POSITIONS)	4,941,500			12
13	DATA AND WORD PROCESSING	189,300			13
14	CIP PROGRAM (525 POSITIONS)	22,247,900			14
15	CENTRAL REGION MAINTENANCE AND OPERATIONS				15
16	HIGHWAYS AND AVIATION (199 POSITIONS)	28,451,700			16
17	THE SUM OF \$358,840 IS APPROPRIATED TO THE DEPARTMENT				17
18	FOR THE MAINTENANCE OF ROADS IN ANCHORAGE WHICH ARE NOT				18
19	PART OF THE FEDERAL SYSTEM BUT MAINTAINED BY THE STATE				19
20	AND ARE LOCATED EAST OF LAKE OTIS PARKWAY AND NORTH OF				20
21	ABBOTT ROAD. PRIORITY IMPROVEMENTS SHALL BE THOSE WHICH				21
22	PROVIDE FOR THE SAFETY OF MOTORISTS AND PEDESTRIANS.				22
23	THE LEGISLATURE RECOGNIZES THE IMPORTANCE OF THE				23
24	DIVISION'S RESPONSIBILITY TO ADEQUATELY MAINTAIN				24
25	AIRPORTS LOCATED IN RURAL ALASKA. WITH THE INCREASED				25
26	FUNDING IN THIS COMPONENT, A PRIORITY FOR THE DIVISION				26
27	SHALL BE RURAL AIRPORT MAINTENANCE SO AS TO ENSURE				27

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 ADEQUATE LEVELS OF SAFETY.		GENERAL FUND	4
5 TRAFFIC SIGNAL MANAGEMENT	826,000	OTHER FUNDS	5
6 IT IS THE INTENT OF THE LEGISLATURE THAT ADEQUATE SAFETY			6
7 LIGHTS BE INSTALLED AT THE PALMER-WASILLA INTERSECTION			7
8 OF THE PARKS HIGHWAY.			8
9 IT IS THE INTENT OF THE LEGISLATURE THAT ADEQUATE SAFETY			9
10 LIGHTS BE INSTALLED AT THE STERLING ELEMENTARY SCHOOL IN			10
11 STERLING AND THE PAUL BANKS ELEMENTARY SCHOOL IN HOMER.			11
12 IT IS THE INTENT OF THE LEGISLATURE THAT STREET LIGHTING			12
13 BE INSTALLED AT ALL NECESSARY HIGHWAY INTERSECTIONS TO			13
14 PROVIDE FOR SAFE ENTRANCE TO AND DEPARTURE FROM THE			14
15 TUSTUMENA ELEMENTARY SCHOOL IN KASILOF.			15
16 FACILITIES (26 POSITIONS)	3,445,000		16
17 ADMINISTRATION (22 POSITIONS)	1,238,600		17
18 DATA AND WORD PROCESSING	3,100		18
19 ANCHORAGE INTERNATIONAL AIRPORT		18,060,600	19
20 FIELD MAINTENANCE (46 POSITIONS)	2,786,800		20
21 BUILDING MAINTENANCE (46 POSITIONS)	3,591,900		21
22 SECURITY (71 POSITIONS)	3,915,200		22
23 CUSTODIAL (71 POSITIONS)	3,327,500		23
24 EQUIPMENT (15 POSITIONS)	1,130,700		24
25 ADMINISTRATION (21 POSITIONS)	3,290,700		25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND	OTHER FUNDS
4	DATA AND WORD PROCESSING	17,800			
5	NORTHERN REGION PROGRAMS		81,113,100	47,396,400	33,716,700
6	NORTHERN REGION ADMINISTRATIVE SERVICES				
7	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (45 POSITIONS)	1,987,200			
8	WESTERN DISTRICT ADMINISTRATIVE SERVICES (6 POSITIONS)	329,800			
9	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (7 POSITIONS)	369,700			
10	DATA AND WORD PROCESSING	38,500			
11	INTERIOR DISTRICT STATE EQUIPMENT FLEET (95 POSITIONS)	6,732,700			
12	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	921,700			
13	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (22 POSITIONS)	2,300,000			
14	NORTHERN REGION PLANNING				
15	PLANNING (22 POSITIONS)	1,243,700			
16	DATA AND WORD PROCESSING	500			
17	NORTHERN REGION DESIGN AND CONSTRUCTION				
18	ENGINEERING MANAGEMENT (42 POSITIONS)	3,063,500			
19	DATA AND WORD PROCESSING (1 POSITION)	215,800			
20	CIP PROGRAM (482 POSITIONS)	20,474,200			
21	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS				
22	HIGHWAYS AND AVIATION (185 POSITIONS)	22,703,800			
23	THE LEGISLATURE RECOGNIZES THE IMPORTANCE OF THE				
24	DEPARTMENT'S RESPONSIBILITY TO ADEQUATELY MAINTAIN				

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AIRPORTS LOCATED IN RURAL ALASKA. WITH THE INCREASED				4
5	FUNDING IN THIS COMPONENT, A PRIORITY FOR THE DIVISION				5
6	SHALL BE RURAL AIRPORT MAINTENANCE SO AS TO ENSURE				6
7	ADEQUATE LEVELS OF SAFETY.				7
8	FACILITIES (26 POSITIONS)	4,759,300			8
9	ADMINISTRATION (19 POSITIONS)	1,153,000			9
10	WESTERN DISTRICT MAINTENANCE AND OPERATIONS				10
11	HIGHWAYS AND AVIATION (34 POSITIONS)	4,067,200			11
12	THE LEGISLATURE RECOGNIZES THE IMPORTANCE OF THE				12
13	DIVISION'S RESPONSIBILITY TO ADEQUATELY MAINTAIN				13
14	AIRPORTS LOCATED IN RURAL ALASKA. WITH THE INCREASED				14
15	FUNDING IN THIS COMPONENT, A PRIORITY FOR THE DIVISION				15
16	SHALL BE RURAL AIRPORT MAINTENANCE SO AS TO ENSURE				16
17	ADEQUATE LEVELS OF SAFETY.				17
18	FACILITIES (5 POSITIONS)	772,400			18
19	ADMINISTRATION (3 POSITIONS)	327,300			19
20	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION				20
21	HIGHWAYS AND AVIATION (71 POSITIONS)	7,170,800			21
22	THE LEGISLATURE RECOGNIZES THE IMPORTANCE OF THE				22
23	DIVISION'S RESPONSIBILITY TO ADEQUATELY MAINTAIN				23
24	AIRPORTS LOCATED IN RURAL ALASKA. WITH THE INCREASED				24
25	FUNDING IN THIS COMPONENT, A PRIORITY FOR THE DIVISION				25
26	SHALL BE RURAL AIRPORT MAINTENANCE SO AS TO ENSURE				26
27	ADEQUATE LEVELS OF SAFETY.				27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FACILITIES (19 POSITIONS)	2,060,300					4
5	ADMINISTRATION (7 POSITIONS)	421,700					5
6	FAIRBANKS INTERNATIONAL AIRPORT			7,350,800		7,350,800	6
7	FIELD MAINTENANCE (15 POSITIONS)	1,446,700					7
8	BUILDING MAINTENANCE (8 POSITIONS)	1,398,700					8
9	SECURITY (43 POSITIONS)	2,716,100					9
10	CUSTODIAL (13 POSITIONS)	697,600					10
11	ADMINISTRATION (9 POSITIONS)	1,091,700					11
12	SOUTHEAST REGION PROGRAMS			27,183,000	16,318,600	10,864,400	12
13	SOUTHEAST REGION ADMINISTRATIVE SERVICES						13
14	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,274,100					14
15	DATA AND WORD PROCESSING	9,800					15
16	STATE EQUIPMENT FLEET (21 POSITIONS)	2,009,300					16
17	SOUTHEAST REGION PLANNING						17
18	PLANNING (12 POSITIONS)	542,700					18
19	DATA AND WORD PROCESSING	15,100					19
20	SOUTHEAST REGION DESIGN AND CONSTRUCTION						20
21	ENGINEERING MANAGEMENT (20 POSITIONS)	1,644,500					21
22	DATA AND WORD PROCESSING	106,500					22
23	CIP PROGRAM (170 POSITIONS)	8,413,100					23
24	SOUTHEAST REGION MAINTENANCE AND OPERATIONS						24
25	HIGHWAYS AND AVIATION (63 POSITIONS)	7,932,100					25
26	THE LEGISLATURE RECOGNIZES THE IMPORTANCE OF THE						26
27	DIVISION'S RESPONSIBILITY TO ADEQUATELY MAINTAIN						27

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 AIRPORTS LOCATED IN RURAL ALASKA. WITH THE INCREASED					4
5 FUNDING IN THIS COMPONENT, A PRIORITY FOR THE DIVISION					5
6 SHALL BE RURAL AIRPORT MAINTENANCE SO AS TO ENSURE					6
7 ADEQUATE LEVELS OF SAFETY.					7
8 FACILITIES (36 POSITIONS)	4,839,500				8
9 ADMINISTRATION (6 POSITIONS)	396,300				9
10 ALASKA MARINE HIGHWAY SYSTEM		67,866,200	63,901,300	3,964,900	10
11 MARINE ADMINISTRATION					11
12 ADMINISTRATION (49 POSITIONS)	2,200,300				12
13 IT IS THE INTENT OF THE LEGISLATURE TO DIRECT THE MARINE					13
14 ADMINISTRATION DIVISION TO CONDUCT A STUDY OF THE					14
15 FEASIBILITY OF RELOCATING THE STATE MARINE HIGHWAY					15
16 SYSTEM HEADQUARTERS OR ANY PORTION OF THE MARINE HIGHWAY					16
17 SYSTEM TO KETCHIKAN. THIS STUDY WOULD INCLUDE AN					17
18 ANALYSIS OF POSSIBLE COST SAVINGS, INCREASES IN					18
19 EFFICIENCY, OR IMPROVED SERVICES. THE STUDY SHOULD BE					19
20 PRESENTED TO THE LEGISLATURE IN JANUARY, 1986.					20
21 DATA AND WORD PROCESSING	94,000				21
22 MARINE FACILITIES ENGINEERING					22
23 MANAGEMENT (5 POSITIONS)	443,800				23
24 IT IS THE INTENT OF THE LEGISLATURE THAT THERE BE					24
25 PROVIDED FOR THE 1986 LEGISLATIVE SESSION AN ENGINEERING					25
26 ESTIMATE OF THE COST OF CONSTRUCTING A FERRY DOCK AT					26
27 TATITLEK.					27

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 CIP PROGRAM (21 POSITIONS)	1,314,300	7
8 MARINE MARKETING AND SERVICES		8
9 MARKETING MANAGEMENT (23 POSITIONS)	1,386,100	9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF		10
11 MARINE HIGHWAYS WILL PREPARE A MARINE TRANSPORTATION		11
12 PLAN FOR IMPROVING FERRY SERVICES TO THE COMMUNITIES OF		12
13 PRINCE OF WALES ISLAND. THE PLAN IS TO BE PRESENTED TO		13
14 THE LEGISLATURE IN JANUARY OF 1986.		14
15 SOUTHEAST SHORE FACILITIES (35 POSITIONS)	2,370,500	15
16 SOUTHWEST SHORE FACILITIES (18 POSITIONS)	635,600	16
17 DATA AND WORD PROCESSING	258,000	17
18 MARINE OPERATIONS		18
19 MANAGEMENT (12 POSITIONS)	731,500	19
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF		20
21 MARINE HIGHWAYS WILL PRESENT BY THE 1986 LEGISLATIVE		21
22 SESSION A PLAN FOR IMPROVING ACCESSIBILITY FOR ELDERLY		22
AND HANDICAPPED PASSENGERS ON THE SMALL STATE FERRIES.		23
24 SOUTHEAST VESSEL OPERATIONS AND OVERHAUL	48,904,700	24
25 (627 POSITIONS)		25
26 SOUTHWEST VESSEL OPERATIONS AND OVERHAUL	9,527,400	26
27 (78 POSITIONS)		27

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****			4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	ADMINISTRATION		1,749,800	1,704,300	45,500	7
8	OFFICE OF THE COMMISSIONER (7 POSITIONS)	509,800				8
9	PUBLIC INFORMATION (2 POSITIONS)	201,100				9
10	ADMINISTRATIVE SERVICES (13 POSITIONS)	707,200				10
11	DATA AND WORD PROCESSING (3 POSITIONS)	331,700				11
12	FACILITY CONSTRUCTION AND OPERATIONS		2,017,500	1,020,900	996,600	12
13	FACILITY CONSTRUCTION AND OPERATIONS (16 POSITIONS)	1,519,400				13
14	THE SUM OF \$180,000 IS APPROPRIATED TO THE DEPARTMENT OF					14
15	ENVIRONMENTAL CONSERVATION, FACILITY CONSTRUCTION AND					15
16	OPERATION, TO BE AWARDED AS A GRANT TO THE TANANA CHIEFS					16
17	CONFERENCE FOR CONTINUATION OF THE REMOTE MAINTENANCE					17
18	PROGRAM.					18
19	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT OF					19
20	ENVIRONMENTAL CONSERVATION, FACILITY CONSTRUCTION AND					20
21	OPERATION, TO BE AWARDED AS A GRANT TO THE					21
22	YUKON-KUSKOKWIM REGIONAL HEALTH CORPORATION TO PROVIDE					22
23	CONTINUED SUPPORT OF THE REMOTE MAINTENANCE PROGRAM.					23
24	THE SUM OF \$70,000 IS APPROPRIATED TO THE DEPARTMENT OF					24
25	ENVIRONMENTAL CONSERVATION, FACILITY CONSTRUCTION AND					25
26	OPERATION TO BE AWARDED AS A GRANT TO THE BRISTOL BAY					26
27	AREA NATIVE HEALTH CORPORATION TO PROVIDE CONTINUED					27

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SUPPORT OF THE REMOTE MAINTENANCE PROGRAM.				
5	IT IS THE INTENT OF THE LEGISLATURE THAT A FEE SYSTEM BE				
6	IMPLEMENTED FOR OPERATOR TRAINING CONTRACTS TO BE FULLY				
7	FUNDED BY PROGRAM RECEIPTS.				
8	CIP OVERHEAD POSITIONS (7 POSITIONS)	498,100			
9	ENVIRONMENTAL QUALITY		8,866,200	6,325,300	2,540,900
10	ENVIRONMENTAL QUALITY DIRECTOR (4 POSITIONS)	304,400			
11	SOUTHEAST REGION (19 POSITIONS)	960,100			
12	SOUTHCENTRAL REGION (41 POSITIONS)	2,025,200			
13	NORTHERN REGION (31 POSITIONS)	1,662,100			
14	MONITORING & LABORATORY SUPPORT (16 POSITIONS)	919,600			
15	AIR AND SOLID WASTE (15 POSITIONS)	1,819,300			
16	WATER QUALITY MANAGEMENT (17 POSITIONS)	1,175,500			
17	PUBLIC PROTECTION				
18	ENVIRONMENTAL HEALTH		3,467,000	2,859,400	607,600
19	ENVIRONMENTAL HEALTH DIRECTOR (5 POSITIONS)	304,900			
20	ANIMAL HEALTH AND DAIRY INDUSTRY (2 POSITIONS)	143,100			
21	SEAFOOD INDUSTRY (27 POSITIONS)	1,312,900			
22	MEAT AND POULTRY INSPECTION (13 POSITIONS)	666,100			
23	SANITATION (19 POSITIONS)	1,040,000			

1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			4
5	*****		*****			5
6	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		4,425,200	4,425,200		6
7	HOMEOWNERS' PROPERTY TAX EXEMPTION	4,008,600				7
8	RENTERS' EQUIVALENCY REBATE	258,700				8
9	WATER AND SEWER ASSESSMENTS	30,000				9
10	MOTOR VEHICLE EXEMPTION	117,900				10
11	RENTAL SALES TAX REFUND	10,000				11
12	CHILD ASSISTANCE		13,331,300	13,331,300		12
13	CHILD CARE (6 POSITIONS)	10,562,300				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					14
15	OF COMMUNITY AND REGIONAL AFFAIRS INVESTIGATE REDUCING					15
16	THE DAY CARE ASSISTANCE WAITING LIST BY EITHER PRORATING					16
17	ASSISTANCE PAYMENTS AND/OR REVIEWING ELIGIBILITY					17
18	CRITERIA. THE PLAN DEVELOPED BY THE DEPARTMENT SHOULD					18
19	TAKE INTO ACCOUNT THE PHENOMENAL GROWTH IN THE NUMBER OF					19
20	ELIGIBLE CLIENTS AND THE LIMIT ON STATE RESOURCES TO					20
21	FUND THE PROGRAM.					21
22	HEAD START GRANTS (1 POSITION)	2,769,000				22
23	JOB TRAINING PARTNERSHIP ACT		14,387,000	961,700	13,425,300	23
24	TRAINING/ENERGY FIELD OFFICES (21 POSITIONS)	3,999,200				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					25
26	OF COMMUNITY AND REGIONAL AFFAIRS TRANSFER A LOCAL					26
27	GOVERNMENT SPECIALIST FROM FAIRBANKS TO GALENA.					27

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	YOUTH PROGRAMS	2,634,400				4
5	GOVERNOR'S TRAINING PROGRAM (14 POSITIONS)	7,084,500				5
6	DISLOCATED WORKERS	668,900				6
7	DISPLACED HOME MAKERS		529,800	529,800		7
8	IT IS THE INTENT OF THE LEGISLATURE THAT DISPLACED					8
9	HOME MAKERS MARRIED FOR A MINIMUM OF 7 YEARS BE GIVEN					9
10	PREFERENCE IN THIS PROGRAM.					10
11	COMMUNITY ASSISTANCE GRANTS		6,425,600	3,625,600	2,800,000	11
12	AGRICULTURAL LAND EXEMPTION	150,000				12
13	NATIONAL FOREST RECEIPTS	2,800,000				13
14	RURAL DEVELOPMENT GRANTS	2,796,600				14
15	ORGANIZATIONAL GRANTS	30,100				15
16	COMMUNITY LEGAL ASSISTANCE GRANTS	48,900				16
17	BULK FUEL GRANTS	600,000				17
18	LOCAL GOVERNMENT ASSISTANCE		3,677,300	3,531,400	145,900	18
19	TRAINING AND DEVELOPMENT (39 POSITIONS)	2,207,600				19
20	STATE ASSESSOR (7 POSITIONS)	321,200				20
21	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	127,600				21
22	GRANTS ADMINISTRATION (11 POSITIONS)	1,020,900				22
23	THE SUM OF \$75,000 IS APPROPRIATED TO THE DEPARTMENT AS					23
24	A DIRECT GRANT TO ALASKA SPECIAL OLYMPICS FOR OPERATING					24
25	EXPENSES.					25
26	THE SUM OF \$175,000 IS APPROPRIATED TO THE DEPARTMENT AS					26
27	A DIRECT GRANT TO AMERICAN IMPROVEMENT MATRIX FOR A					27

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	YOUTH EMPLOYMENT PROGRAM.					4
5	THE SUM OF \$5,100 IS APPROPRIATED TO THE DEPARTMENT AS A					5
6	DIRECT GRANT TO TATITLEK FOR MUSEUM RENOVATION.					6
7	THE SUM OF \$100,000 IS APPROPRIATED AS A DIRECT GRANT TO					7
8	THE ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS TO					8
9	ESTABLISH A RURAL ALASKA REFERRAL AND PLACEMENT OFFICE.					9
10	ENERGY PROGRAMS		3,258,500	1,862,400	1,396,100	10
11	ENERGY CONSERVATION (11 POSITIONS)	2,685,400				11
12	DUE TO HIGHER FUEL COSTS IN RURAL AREAS, THE DEPARTMENT					12
13	OF COMMUNITY AND REGIONAL AFFAIRS SHALL GIVE PRIORITY TO					13
14	RURAL AREAS IN DISTRIBUTING WEATHERIZATION FUNDS TO					14
15	ACHIEVE THE GREATEST BENEFITS WITH LIMITED DOLLARS.					15
16	THE SUM OF \$120,000 IS APPROPRIATED TO THE DEPARTMENT AS					16
17	A DIRECT GRANT TO THE ASSOCIATION OF VILLAGE COUNCIL					17
18	PRESIDENTS FOR THE PURPOSE OF PROVIDING TECHNICAL					18
19	WEATHERIZATION AND ENERGY ASSISTANCE.					19
20	THE SUM OF \$80,000 IS APPROPRIATED TO THE DEPARTMENT AS					20
21	A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE FOR THE					21
22	PURPOSE OF PROVIDING TECHNICAL WEATHERIZATION AND ENERGY					22
23	ASSISTANCE.					23
24	WEATHERIZATION CIP (6 POSITIONS)	446,000				24
25	INSTITUTIONAL BUILDING CONSERVATION CIP (2 POSITIONS)	127,100				25
26	STATEWIDE ASSISTANCE (12 POSITIONS)		2,339,300	685,300	1,654,000	26

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	RURAL DEVELOPMENT		922,100	922,100	4
5	ALASKA NATIVE CLAIMS SETTLEMENT ACT SURVEY (7 POSITIONS)	629,000			5
6	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	293,100			6
7	BLOCK GRANTS CIP (1 POSITION)		79,900		79,900 7
8	ADMINISTRATION & SUPPORT		2,923,800	2,788,100	135,700 8
9	ADMINISTRATION & SUPPORT				9
10	OFFICE OF THE COMMISSIONER (4 POSITIONS)	1,327,100			10
11	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,173,500			11
12	RURAL AFFAIRS COMMISSION (1 POSITION)	111,200			12
13	DATA AND WORD PROCESSING (1 POSITION)	312,000			13
14	HOUSING ASSISTANCE		2,520,700	94,000	2,426,700 14
15	HOUSING LOAN ADMINISTRATION (20 POSITIONS)	2,426,700			15
16	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	94,000			16
17	MUNICIPAL REVENUE SHARING		59,632,200	59,632,200	17
18		*****	*****		18
19		***** DEPARTMENT OF CORRECTIONS *****			19
20		*****	*****		20
21	ADMINISTRATION AND SUPPORT		19,038,100	17,684,700	1,353,400 21
22	COMMISSIONER'S OFFICE (8 POSITIONS)	540,900			22
23	IN PREPARATION OF THE DEPARTMENT'S FY87 OPERATING BUDGET,				23
24	THE DEPARTMENT SHALL MAKE EVERY EFFORT TO BUDGET				24
25	COMPONENTS BASED ON HOW THE FUNDS ARE ACTUALLY EXPECTED				25
26	TO BE EXPENDED.				26

1 DEPARTMENT OF CORRECTIONS (CONT.)		1
2		
3	ALLOCATIONS	APPROPRIATION APPROPRIATION FUND SOURCES
4		ITEMS GENERAL FUND OTHER FUNDS
5		3
6 PAROLE BOARD (4 POSITIONS)	336,800	4
7 FACILITY-CAPITAL IMPROVEMENT UNIT (6 POSITIONS)	351,400	5
8 ADMINISTRATIVE SERVICES (37 POSITIONS)	1,523,100	6
9 STATEWIDE PROGRAMS (16 POSITIONS)	7,155,000	7
10 THE SUM OF \$535,000 IS APPROPRIATED TO THE DEPARTMENT OF		8
11 CORRECTIONS FOR THE TREATMENT ALTERNATIVE TO STREET		9
12 CRIME (TASC) PROGRAM.		10
13 THE SUM OF \$459,000 IS APPROPRIATED TO THE DEPARTMENT OF		11
14 CORRECTIONS TO FUND A COMMUNITY RESIDENTIAL CENTER IN		12
15 BETHEL. THE SOURCE OF FUNDS FOR THE INCREASE IS LAPSE		13
16 FUNDS FROM CHAPTER 139 SLA-82, PAGE 11, LINE 18.		14
17 CORRECTIONAL INDUSTRIES ADMINISTRATION	540,100	15
18 (12 POSITIONS)		
19 CORRECTIONAL INDUSTRIES PRODUCT COST	871,600	16
20 TRAINING UNIT (8 POSITIONS)	614,300	17
21 OUT-OF-STATE CONTRACTUAL	3,118,700	18
22 SHOULD THE FEDERAL BUREAU OF PRISONS INCREASE THE DAILY		19
23 RATE FOR CARE OF ALASKA'S PRISONERS HOUSED IN THEIR		20
24 FACILITIES AND THE AMOUNT BUDGETED IS INSUFFICIENT TO		21
25 COVER THE INCREASED COSTS, THE DEPARTMENT SHALL REQUEST		22
26 A SUPPLEMENTAL NEXT LEGISLATIVE SESSION.		23
27 MAJOR MEDICAL (6 POSITIONS)	3,632,400	24
28 LEGISLATIVE INTENT: THE DEPARTMENT SHALL PERFORM ONLY		25
29 THOSE SURGERIES WHICH ARE NECESSARY TO THE HEALTH OF		26

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3				ITEMS	GENERAL FUND OTHER FUNDS
4	INMATES. ELECTIVE OR COSMETIC SURGERY IS NOT TO BE				
5	COVERED.				
6	DATA AND WORD PROCESSING (3 POSITIONS)	353,800			
7	REGIONAL OPERATIONS		55,507,100	55,507,100	
8	REGIONAL OPERATIONS				
9	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	179,300			
10	FAIRBANKS CORRECTIONAL CENTER (95 POSITIONS)	6,511,700			
11	ANVIL MOUNTAIN CORRECTIONAL CENTER (19 POSITIONS)	1,364,100			
12	YUKON-KUSKOKWIM CORRECTIONAL CENTER (38 POSITIONS)	3,137,900			
13	NORTHERN REGION PROBATION (23 POSITIONS)	1,258,000			
14	SOUTHCENTRAL REGION				
15	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	227,300			
16	PALMER CORRECTIONAL CENTER (81 POSITIONS)	5,492,900			
17	HILAND MOUNTAIN CORRECTIONAL CENTER (80 POSITIONS)	5,247,600			
18	MEADOW CREEK CORRECTIONAL CENTER (21 POSITIONS)	1,260,100			
19	COOK INLET CORRECTIONAL CENTER (115 POSITIONS)	7,088,400			
20	ANCHORAGE STATE CORRECTIONAL CENTER (32 POSITIONS)	1,855,300			
21	ANCHORAGE ANNEX CORRECTIONAL CENTER (52 POSITIONS)	2,910,300			
22	RIDGEVIEW CORRECTIONAL CENTER (19 POSITIONS)	1,142,600			
23	WILDWOOD CORRECTIONAL CENTER (85 POSITIONS)	5,377,100			
24	GOOSE BAY CORRECTIONAL CENTER (32 POSITIONS)	2,184,000			
25	SOUTHCENTRAL REGION PROBATION (47 POSITIONS)	2,165,700			

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	SOUTHEAST REGION				4
5	SOUTHEAST DIRECTOR'S OFFICE (2 POSITIONS)	135,700			5
6	LEMON CREEK CORRECTIONAL CENTER (86 POSITIONS)	5,042,400			6
7	KETCHIKAN CORRECTIONAL CENTER (39 POSITIONS)	2,231,900			7
8	SOUTHEAST REGION PROBATION (15 POSITIONS)	694,800			8
9	*****	*****			9
10	***** UNIVERSITY OF ALASKA *****				10
11	*****	*****			11
12	UNIVERSITY OF ALASKA				12
13	STATEWIDE PROGRAMS AND SERVICES		24,575,900	14,231,100 10,344,800	13
14	STATEWIDE PROGRAMS AND SERVICES (265 POSITIONS)	22,612,000			14
15	THE LEGISLATURE HAS APPROVED THOSE NEW POSITIONS				15
16	REQUESTED BY THE UNIVERSITY WHICH ARE FUNDED WITH				16
17	FEDERAL AND PROGRAM RECEIPTS OR THROUGH A REALLOCATION				17
18	OF EXISTING GENERAL FUNDS. HOWEVER, THE LEGISLATURE				18
19	INTENDS THAT THE UNIVERSITY REDUCE OR RECLASSIFY				19
20	EXISTING POSITIONS PRIOR TO CREATING OR FILLING NEW				20
21	POSITIONS. IN ADDITION, THE UNIVERSITY IS DIRECTED TO				21
22	PROVIDE THE 1986 LEGISLATURE WITH A DETAILED VACANCY				22
23	ANALYSIS, OF ALL UNIVERSITY POSITIONS, WHICH INCLUDES A				23
24	SPECIFIC LISTING OF VACANT POSITIONS AS WELL AS				24
25	HISTORICAL VACANCY DATA.				25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				26
27	COMPLY WITH THE PROVISIONS OF AS 14.18 AND THAT A REPORT				27

1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	IDENTIFYING, AND EVALUATING THE EFFECTIVENESS OF,		ITEMS	GENERAL FUND	OTHER FUHDS
5	RELATED UNIVERSITY POLICIES AND ACTIONS BE MADE TO THE				
6	1986 LEGISLATURE.				4
7	IT IS THE INTENT OF THE LEGISLATURE THAT DIRECT				5
8	INSTRUCTIONAL PROGRAMS RECEIVE THE HIGHEST FUNDING				6
9	PRIORITY WHEN ALLOCATING BUDGET REDUCTIONS.				7
10	THE BOARD OF REGENTS AND THE UNIVERSITY ADMINISTRATION				8
11	ARE DIRECTED TO PREPARE A COMPENSATION REPORT TO THE				9
12	1986 LEGISLATURE THAT COMPARES UNIVERSITY OF ALASKA				10
13	FACULTY, STAFF AND ADMINISTRATIVE SALARIES AND BENEFITS				11
14	WITH COMPARABLE INSTITUTIONS NATIONWIDE. IN ADDITION				12
15	THE UNIVERSITY IS URGED TO IMPLEMENT A POLICY FOR NOTICE				13
16	OF TERMINATION OF FACULTY NOT TO EXCEED 9 MONTHS; AND				14
17	NOTICE OF TERMINATION OF STAFF NOT TO EXCEED 3 MONTHS.				15
18	IF FOR ANY REASON THERE IS A SHORTAGE OF FUNDING FOR				16
19	UNIVERSITY EMPLOYEE PAY RAISES, PAY RAISES ASSOCIATED				17
20	WITH INCREASED TEACHING LOAD SHALL BE FUNDED AS A TOP				18
21	PRIORITY.				19
22	IT IS THE INTENT OF THE LEGISLATURE THE UNIVERSITY SHALL				20
23	DEVELOP AND IMPLEMENT CONSULTANT SELECTION POLICIES AND				21
24	PROCEDURES FOR ARCHITECTURAL AND ENGINEERING WORK WHICH				22
25	WILL INCREASE THE UNIVERSITY'S UTILIZATION OF				23
26	MINORITY-OWNED ALASKAN FIRMS. BY THE TENTH DAY OF THE				24
27	SECOND SESSION OF THE FOURTEENTH LEGISLATURE, THE				25

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNIVERSITY SHALL REPORT TO THE LEGISLATURE ON THESE				
5	POLICIES AND PROCEDURES AS WELL AS ITS PROGRESS IN				
6	UTILIZING MINORITY-OWNED FIRMS.				
7	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (34 POSITIONS)	1,963,900			
8	UNIVERSITY OF ALASKA, FAIRBANKS		119,525,000	63,621,800	55,903,200
9	UNIVERSITY OF ALASKA, FAIRBANKS (1,111 POSITIONS)	80,258,800			
10	THE SUM OF \$27,000 IS ADDED FOR THE PURPOSE OF LINKING				
11	THE UNIVERSITY'S LIBRARY SYSTEM VIA THE AUTOMATED				
12	CIRCULATION SYSTEM (GNOSIS).				
13	THE SUM OF \$98,000 IS APPROPRIATED TO THE UNIVERSITY TO				
14	PROVIDE MEDICAL EDUCATION TO 15 W.A.M.I. STUDENTS PER				
15	CLASS. FURTHERMORE, IT IS THE INTENT OF THE LEGISLATURE				
16	THAT THE UNIVERSITY CONTINUE TO ENROLL 15 STUDENTS IN				
17	THE W.A.M.I. PROGRAM.				
18	THE SUM OF \$100,000 IS ADDED FOR RENEWABLE RESOURCE				
19	LIBRARY BOOKS.				
20	ORGANIZED RESEARCH (654 POSITIONS)	39,266,200			
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE K.M. RAE				
22	CENTER IN SEWARD REMAIN OPEN AND CONTINUE TO OPERATE IN				
23	FY86.				
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				
25	FUND THE PLANT BREEDING AND FORAGE MANAGEMENT PROGRAMS				
26	AT THE PALMER RESEARCH CENTER. THESE PROGRAMS SHOULD BE				

1 UNIVERSITY OF ALASKA (CONT.)				1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4 FUNDED BY UNIVERSITY LANDS RESOURCE FUNDS INCOME.				4
5 UNIVERSITY OF ALASKA, ANCHORAGE (532 POSITIONS)		37,142,000	24,030,500 13,111,500	5
6 IT IS THE INTENT OF THE LEGISLATURE THAT THE CENTER FOR				6
7 ECONOMIC EDUCATION AT THE UNIVERSITY OF ALASKA,				7
8 ANCHORAGE CONTINUE DURING FY86.				8
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE INSTITUTE				9
10 OF SOCIAL AND ECONOMIC RESEARCH DO A RESEARCH AND				10
11 ANALYSIS PROJECT ON THE ECONOMIC AND POPULATION EFFECTS				11
12 OF REDUCED STATE REVENUE AND SPENDING FOR STATE				12
13 OPERATIONS, LOAN PROGRAMS AND CAPITAL BUDGETS.				13
14 UNIVERSITY OF ALASKA, JUNEAU (217 POSITIONS)		13,483,400	9,909,000 3,574,400	14
15 THE UNIVERSITY OF ALASKA, JUNEAU ATHLETIC BUDGET IS				15
16 REDUCED BY \$25,000 WITH THE INTENTION THAT THE REMAINING				16
17 BALANCE CAN BE MATCHED WITH LOCAL AND/OR PRIVATE FUNDS.				17
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				18
19 DEVELOP A POLICY FOR OPERATION OF THE MARINE TECHNOLOGY				19
20 CENTER LIFT IN JUNEAU WHICH WILL MINIMIZE COMPETITION				20
21 WITH PRIVATE SECTOR MARINE SERVICE BUSINESSES AND				21
22 PREVENT USAGE OF THE LIFT FOR PURPOSES BEYOND THE SCOPE				22
23 OR INAPPROPRIATE TO THE PURPOSES OF THE COURSEWORK BEING				23
24 CONDUCTED.				24
25 ANCHORAGE COMMUNITY COLLEGE (396 POSITIONS)		25,458,800	17,446,400 8,012,400	25

1 UNIVERSITY OF ALASKA (CONT.)		1
2		2
3	ALLOCATIONS	3
4 COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		4
5 C.C. STATEWIDE STAFF AND SUPPORT (42 POSITIONS)	4,606,500	5
6 THE SUM OF \$125,000 IS APPROPRIATED TO CCREE STATEWIDE.		6
7 IT IS THE INTENT OF THE LEGISLATURE THAT THIS AMOUNT IS		7
8 TO BE DISTRIBUTED TO THOSE CCREE CAMPUSES WITH THE		8
9 LARGEST INCREASE IN STUDENTS IN THE 1984-1985 SCHOOL		9
10 YEAR.		10
11 CHUKCHI COMMUNITY COLLEGE (14 POSITIONS)	1,187,800	11
12 COOPERATIVE EXTENSION SERVICE (127 POSITIONS)	6,263,200	12
13 FISHERIES INDUSTRIAL TECHNICAL CENTER (16 POSITIONS)	1,194,900	13
14 RECOGNIZING THE IMPORTANCE OF IMPROVED BOTTOMFISHING		14
15 TECHNOLOGY TO THE ALASKA FISHING INDUSTRY, IT IS THE		15
16 INTENT OF THE LEGISLATURE THAT THE UNIVERSITY GIVE		16
17 FUNDING PRIORITY TO THE FISHERIES INDUSTRIAL TECHNOLOGY		17
18 CENTER.		18
19 ISLANDS COMMUNITY COLLEGE (18 POSITIONS)	1,684,400	19
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE LAW		20
21 ENFORCEMENT CERTIFICATION PROGRAM AT ISLANDS COMMUNITY		21
22 COLLEGE BE CONTINUED IN FY86.		22
23 KENAI PENINSULA COMMUNITY COLLEGE (61 POSITIONS)	4,422,700	23
24 KETCHIKAN COMMUNITY COLLEGE (32 POSITIONS)	2,036,300	24
25 KODIAK COMMUNITY COLLEGE (38 POSITIONS)	2,445,100	25
26 RECOGNIZING THE IMPORTANCE OF IMPROVED BOTTOMFISHING		26

		APPROPRIATION		APPROPRIATION FUND SOURCES		
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	UNIVERSITY OF ALASKA (CONT.)					1
2						2
3						3
4	TECHNOLOGY TO THE ALASKA FISHING INDUSTRY, IT IS THE					4
5	INTENT OF THE LEGISLATURE THAT THE UNIVERSITY GIVE					5
6	FUNDING PRIORITY TO THE SEAFOOD PROCESSING AND FISHERIES					6
7	SCIENCE PROGRAMS AT KODIAK COMMUNITY COLLEGE AND THE					7
8	KODIAK COOPERATIVE EXTENSION SERVICE.					8
9	KUSKOKWIM COMMUNITY COLLEGE (67 POSITIONS)	4,644,200				9
10	MATANUSKA - SUSITNA COMMUNITY COLLEGE (40 POSITIONS)	2,626,800				10
11	NORTHWEST COMMUNITY COLLEGE (30 POSITIONS)	2,451,000				11
12	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (34 POSITIONS)	2,355,300				12
13	RURAL EDUCATION (61 POSITIONS)	5,126,500				13
14	TANANA VALLEY COMMUNITY COLLEGE (88 POSITIONS)	5,356,300				14
15	*****	*****				15
16	***** ALASKA COURT SYSTEM *****					16
17	*****	*****				17
18	ADMINISTRATION OF JUSTICE					18
19	ALASKA COURT SYSTEM		37,754,100	37,514,600	239,500	19
20	APPELLATE COURTS (53 POSITIONS)	3,721,000				20
21	TRIAL COURTS (512 POSITIONS)	29,725,300				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT					22
23	SYSTEM IS ALLOWED TO ACQUIRE NEEDED OFFICE SPACE FOR THE					23
24	SUPERIOR COURT IN BETHEL.					24
25	IT IS THE INTENT OF THE LEGISLATURE FOR THE COURT SYSTEM					25
26	TO REVIEW AND IMPLEMENT A NEW SCHEDULE INCREASING FEES					26

1	ALASKA COURT SYSTEM (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FOR COURT DOCUMENT FILINGS. THE ADDITIONAL PROGRAM					4
5	RECEIPTS OBTAINED FROM THE INCREASED FEES SHALL BE USED					5
6	TO REDUCE THE ADMOUNT OF GENERAL FUNDS EXPENDED BY THE					6
7	COURT SYSTEM.					7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT					8
9	SYSTEM MAY REQUEST A SUPPLEMENTAL APPROPRIATION IF IT IS					9
10	UNABLE TO ABSORB UNFUNDED SALARY INCREASE COSTS.					10
11	ADMINISTRATON & SUPPORT (61 POSITIONS)	4,307,800				11
12	COMMISSION ON JUDICIAL CONDUCT		69,900	69,900		12
13	JUDICIAL COUNCIL (3 POSITIONS)		408,700	408,700		13
14		*****	*****			14
15		*****	LEGISLATURE	*****		15
16		*****	*****			16
17	GENERAL GOVERNMENT					17
18	BUDGET & AUDIT COMMITTEE		5,925,600	5,925,600		18
19	LEGISLATIVE AUDIT (45 POSITIONS)	2,448,100				19
20	LEGISLATIVE FINANCE (36 POSITIONS)	3,077,500				20
21	COMMITTEE EXPENSES (4 POSITIONS)	400,000				21
22	LEGISLATIVE COUNCIL					22
23	SALARIES AND ALLOWANCES (60 POSITIONS)		3,989,500	3,989,500		23
24	EXECUTIVE ADMINISTRATION (25 POSITIONS)		2,274,300	2,274,300		24
25	PUBLIC SERVICES (30 POSITIONS)		1,905,200	1,905,200		25
26	THE SUM OF \$63.8 IS RESTORED FOR LEGISLATIVE					26
27	TELECONFERENCE SITES IN CORDOVA, HAINES, HOMER, SEWARD,					27

ATURE (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
CELL.					1
ADMINISTRATIVE SERVICES (28 POSITIONS)		1,731,800	1,631,800	100,000	2
LEGAL SERVICES (19 POSITIONS)		1,467,200	1,467,200		3
SESSION EXPENSES (73 POSITIONS)		5,137,400	5,137,400		4
COUNCIL & SUBCOMMITTEES (2 POSITIONS)		613,000	613,000		5
OFFICE SPACE RENTAL (17 POSITIONS)		2,398,400	2,388,400	10,000	6
LEGISLATIVE RESEARCH AGENCY (21 POSITIONS)		879,400	879,400		7
HOUSE LEADERSHIP		1,850,000	1,850,000		8
SPEAKER'S OFFICE	850,000				9
INTERIM EXPENSES	1,000,000				10
SENATE LEADERSHIP		1,850,000	1,850,000		11
SENATE PRESIDENT	850,000				12
INTERIM EXPENSES	1,800,000				13
OMBUDSMAN (23 POSITIONS)		1,536,200	1,536,200		14
THE INTENT OF THE LEGISLATURE THAT THE OMBUDSMAN					15
LOSE ONE FIELD OFFICE.					16

1	* SEC. 33	THE FOLLOWING SETS OUT THE FUNDING OF THE		1
2	APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS			2
3	ACT.			3
4	OFFICE OF THE GOVERNOR			4
5	FEDERAL RECEIPTS	2,080,600		5
6	GENERAL FUND	16,925,600		6
7	INTER-AGENCY RECEIPTS	10,500		7
8	*** TOTAL FUNDING ***	\$19,016,700		8
9	DEPARTMENT OF ADMINISTRATION			9
10	FEDERAL RECEIPTS	5,263,200		10
11	GENERAL FUND MATCH	478,600		11
12	GENERAL FUND	191,123,200		12
13	INTER-AGENCY RECEIPTS	26,086,800		13
14	FICA ADMINISTRATION FUND ACCOUNT	112,000		14
15	PROGRAM RECEIPTS	5,112,300		15
16	PUBLIC EMPLOYEES RETIREMENT FUND	1,944,800		16
17	SURPLUS PROPERTY REVOLVING FUND	204,000		17
18	TEACHERS RETIREMENT SYSTEM FUND	1,558,700		18
19	JUDICIAL RETIREMENT SYSTEM	33,600		19
20	NATIONAL GUARD RETIREMENT SYSTEM	27,700		20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	752,400		21
22	*** TOTAL FUNDING ***	\$232,697,300		22
23	DEPARTMENT OF LAW			23
24	GENERAL FUND	16,400,000		24
25	INTER-AGENCY RECEIPTS	7,083,500		25
26	*** TOTAL FUNDING ***	\$23,483,500		26

1	DEPARTMENT OF REVENUE		1
2	FEDERAL RECEIPTS	3,613,100	2
3	GENERAL FUND MATCH	1,357,900	3
4	GENERAL FUND	105,304,700	4
5	INTER-AGENCY RECEIPTS	199,900	5
6	PROGRAM RECEIPTS	8,346,700	6
7	PUBLIC EMPLOYEES RETIREMENT FUND	1,970,500	7
8	TEACHERS RETIREMENT SYSTEM FUND	1,439,800	8
9	PERMANENT FUND DIVIDEND FUND	2,895,900	9
10	*** TOTAL FUNDING ***	\$125,128,500	10
11	DEPARTMENT OF EDUCATION		11
12	FEDERAL RECEIPTS	37,270,500	12
13	GENERAL FUND MATCH	1,102,900	13
14	GENERAL FUND	564,106,800	14
15	INTER-AGENCY RECEIPTS	4,528,100	15
16	PROGRAM RECEIPTS	1,506,900	16
17	SCHOOL FUND (CIGARETTE TAX)	2,500,000	17
18	DONATED COMMODITY HANDLING FEE ACCOUNT	194,000	18
19	PUBLIC LAW 81-874/GENERAL FUND	20,644,100	19
20	TRAINING AND BUILDING FUND	250,000	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	506,300	21
22	*** TOTAL FUNDING ***	\$632,609,600	22
23	DEPARTMENT OF HEALTH & SOCIAL SERVICES		23
24	FEDERAL RECEIPTS	84,440,400	24
25	GENERAL FUND MATCH	67,170,500	25
26	GENERAL FUND	158,102,100	26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	INTER-AGENCY RECEIPTS	5,349,800	2
3	PROGRAM RECEIPTS	243,000	3
4	TITLE 20	5,401,500	4
5	PERMANENT FUND DIVIDEND FUND	3,644,300	5
6	CAPITAL IMPROVEMENT PROJECT RECEIPTS	274,900	6
7	*** TOTAL FUNDING ***	6324,626,500	7
8	DEPARTMENT OF LABOR		8
9	FEDERAL RECEIPTS	24,738,400	9
10	GENERAL FUND MATCH	1,249,600	10
11	GENERAL FUND	12,618,600	11
12	INTER-AGENCY RECEIPTS	6,743,300	12
13	PROGRAM RECEIPTS	343,500	13
14	SECOND INJURY FUND RESERVE ACCOUNT	2,187,600	14
15	DISABLED FISHERMANS RESERVE ACCOUNT	1,200,500	15
16	TRAINING AND BUILDING FUND	596,000	16
17	*** TOTAL FUNDING ***	649,677,500	17
18	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		18
19	FEDERAL RECEIPTS	325,000	19
20	GENERAL FUND	51,017,400	20
21	INTER-AGENCY RECEIPTS	133,500	21
22	PROGRAM RECEIPTS	12,500,600	22
23	VETERANS REVOLVING LOAN FUND	457,500	23
24	COMMERCIAL FISHING LOAN FUND	218,500	24
25	ALASKA RAILROAD REVENUE FUND	62,702,000	25
26	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,480,200	26
27	*** TOTAL FUNDING ***	\$130,834,700	27

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		
2	FEDERAL RECEIPTS	4,610,500	2
3	GENERAL FUND MATCH	778,800	3
4	GENERAL FUND	5,903,100	4
5	PROGRAM RECEIPTS	29,700	5
6	*** TOTAL FUNDING ***	811,322,100	6
7	DEPARTMENT OF NATURAL RESOURCES		7
8	FEDERAL RECEIPTS	3,086,700	8
9	GENERAL FUND MATCH	370,800	9
10	GENERAL FUND	48,468,800	10
11	INTER-AGENCY RECEIPTS	1,182,900	11
12	AGRICULTURAL LOAN FUND	881,500	12
13	PROGRAM RECEIPTS	324,580	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,801,100	14
15	*** TOTAL FUNDING ***	857,116,300	15
16	DEPARTMENT OF FISH & GAME		16
17	FEDERAL RECEIPTS	14,165,200	17
18	GENERAL FUND MATCH	998,800	18
19	GENERAL FUND	48,858,500	19
20	INTER-AGENCY RECEIPTS	7,801,600	20
21	FISH AND GAME FUND	7,691,400	21
22	PROGRAM RECEIPTS	477,100	22
23	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,959,600	23
24	*** TOTAL FUNDING ***	882,192,200	24
25	DEPARTMENT OF PUBLIC SAFETY		25
26	FEDERAL RECEIPTS	1,381,700	26

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	GENERAL FUND MATCH	39,100	2
3	GENERAL FUND	78,660,700	3
4	INTER-AGENCY RECEIPTS	375,300	4
5	PROGRAM RECEIPTS	1,051,000	5
6	*** TOTAL FUNDING ***	\$81,427,800	6
7	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		7
8	FEDERAL RECEIPTS	2,707,000	8
9	GENERAL FUND	164,544,600	9
10	INTER-AGENCY RECEIPTS	2,222,200	10
11	HIGHWAY WORKING CAPITAL FUND	30,674,500	11
12	INTERNATIONAL AIRPORT REVENUE FUND	26,429,900	12
13	PROGRAM RECEIPTS	3,161,100	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	59,533,700	14
15	*** TOTAL FUNDING ***	\$289,273,000	15
16	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		16
17	FEDERAL RECEIPTS	3,274,300	17
18	GENERAL FUND MATCH	1,447,600	18
19	GENERAL FUND	10,462,300	19
20	INTER-AGENCY RECEIPTS	323,200	20
21	PROGRAM RECEIPTS	95,000	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	498,100	22
23	*** TOTAL FUNDING ***	\$16,100,500	23
24	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		24
25	FEDERAL RECEIPTS	13,129,100	25
26	GENERAL FUND MATCH	58,900	26

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2	GENERAL FUND	92,330,280	2
3	INTER-AGENCY RECEIPTS	5,433,900	3
4	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,073,900	4
5	HOUSING ASSISTANCE LOAN FUND	2,426,700	5
6	*** TOTAL FUNDING ***	101,264,780	6
7	DEPARTMENT OF CORRECTIONS		7
8	FEDERAL RECEIPTS	112,400	8
9	GENERAL FUND	73,191,800	9
10	INTER-AGENCY RECEIPTS	18,800	10
11	CORRECTIONAL INDUSTRIES FUND	871,600	11
12	CAPITAL IMPROVEMENT PROJECT RECEIPTS	351,400	12
13	*** TOTAL FUNDING ***	74,545,200	13
14	UNIVERSITY OF ALASKA		14
15	FEDERAL RECEIPTS	25,673,200	15
16	GENERAL FUND MATCH	2,696,300	16
17	GENERAL FUND	159,182,800	17
18	INTER-AGENCY RECEIPTS	12,992,900	18
19	INTEREST INCOME	2,928,400	19
20	PROGRAM RECEIPTS	22,378,500	20
21	STUDENT FEES, UNIVERSITY OF ALASKA	15,726,700	21
22	INDIRECT COST RECOVERY	5,880,800	22
23	RESTRICTED RECEIPTS, U OF A	17,162,800	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,983,900	24
25	*** TOTAL FUNDING ***	324,368,100	25

1	ALASKA COURT SYSTEM		1
2	GENERAL FUND	37,993,200	2
3	PROGRAM RECEIPTS	239,500	3
4	*** TOTAL FUNDING ***	\$38,232,700	4
5	LEGISLATURE		5
6	GENERAL FUND	31,448,000	6
7	INTER-AGENCY RECEIPTS	100,000	7
8	PROGRAM RECEIPTS	10,000	8
9	*** TOTAL FUNDING ***	\$31,558,000	9
10	*** TOTAL BUDGET ***	\$2,600,880,900	10
11	* SEC. 34 THIS ACT TAKES EFFECT JULY 1, 1985.		11