

Offered: 4/25/85
Referred: Rules

Original sponsor: Rules/Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 60 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
7 loan program expenses of state government; and
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:

	Operating	
14 Highway Fuel Tax Account		\$22,500,000
15 Aviation Fuel Tax Account		8,000,000

16 * Sec. 2. Federal or other program receipts that exceed the amounts
17 appropriated in this Act are appropriated conditioned upon compliance with
18 the program review provisions of AS 37.07.080(h).

19 * Sec. 3. If federal or other program receipts exceed the estimates
20 appropriated by this Act, the appropriation from state funds for the af-
21 fected program is reduced by the amount of the excess if the reductions are
22 consistent with applicable federal statutes.

23 * Sec. 4. If federal or other program receipts fall short of the esti-
24 mates appropriated by this Act, the affected appropriation is reduced by
25 the amount of the shortfall in receipts.

26 * Sec. 5. If the federal receipts under Title XX of the Social Security
27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the
28 shortfall is appropriated from the general fund.

29 * Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses are appropriated from
2 the general fund to the affected agency for the purpose of replacing the
3 facility or service lost as a result of the incident giving rise to the
4 claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state-guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$103,345,000 is appropriated from the general fund
14 to the Department of Education for school bond debt retirement.

15 * Sec. 10. The sum of \$5,563,000 is appropriated from the international
16 airports revenue fund to the state bond committee for payment of debt
17 service and trustees fees.

18 * Sec. 11. The sum of \$9,149,600 is appropriated from the general fund
19 to the Department of Law to fund legal proceedings involving oil and gas
20 revenue due or paid to the state or state title to oil and gas land, in-
21 cluding, but not limited to, the North Slope Royalty Case (State v. Amerada
22 Hess, et al.), the Oil and Gas Corporate Income Tax Case (Arco v. State),
23 the TransAlaska Pipeline Rate Case, litigation against the Alaska Oil
24 Company, and United States v. Alaska, for fiscal year 1986 and succeeding
25 fiscal years.

26 * Sec. 12. The sum of \$2,000,000 is appropriated from the general fund
27 to the Department of Revenue for costs associated with the Oil and Gas
28 Corporate Income Tax Case (Arco v. State) and oil and gas properties pro-
29 duction tax cases for fiscal year 1986 and succeeding fiscal years.

1 * Sec. 13. The income of the Alaska permanent fund allocated annually
2 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
3 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1985
4 permanent fund dividend and administrative costs.

5 * Sec. 14. All unrestricted mortgage loan interest payments and all
6 other receipts, including, without limitation, mortgage loan commitment
7 fees, received by or accrued to the Alaska Housing Finance Corporation
8 during the period of July 1, 1985 through June 30, 1986, and all income
9 earned on assets of the corporation during that period, are appropriated to
10 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
11 described in AS 18.56.

12 * Sec. 15. The sum of \$33,811,400 is appropriated to the Office of the
13 Governor for additional salary and benefit costs associated with collective
14 bargaining agreements for the fiscal year ending June 30, 1986 from the
15 following sources:

16	General Fund	\$27,767,600
17	Federal Funds	1,642,300
18	CIP Funds	2,457,500
19	Inter-Agency Receipts	542,200
20	Program Receipts	61,400
21	Highway Working Capital Fund	255,600
22	International Airport Revenue Fund	712,900
23	Permanent Fund Dividend Fund	116,600
24	Fish and Game Fund	108,600
25	Agricultural Loan Fund	3,400
26	Training & Building Fund	19,400
27	Disabled Fisherman's Reserve Account	3,000
28	Teachers' Retirement System Fund	37,500
29	Public Employees' Retirement System Fund	32,100

1 * Sec. 13. The income of the Alaska permanent fund allocated annually
2 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
3 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1985
4 permanent fund dividend and administrative costs.

5 * Sec. 14. All unrestricted mortgage loan interest payments and all
6 other receipts, including, without limitation, mortgage loan commitment
7 fees, received by or accrued to the Alaska Housing Finance Corporation
8 during the period of July 1, 1985 through June 30, 1986, and all income
9 earned on assets of the corporation during that period, are appropriated to
10 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
11 described in AS 18.56.

12 * Sec. 15. The sum of \$33,811,400 is appropriated to the Office of the
13 Governor for additional salary and benefit costs associated with collective
14 bargaining agreements for the fiscal year ending June 30, 1986 from the
15 following sources:

16	General Fund	\$27,767,600
17	Federal Funds	1,642,300
18	CIP Funds	2,457,500
19	Inter-Agency Receipts	542,200
20	Program Receipts	61,400
21	Highway Working Capital Fund	255,600
22	International Airport Revenue Fund	712,900
23	Permanent Fund Dividend Fund	116,600
24	Fish and Game Fund	108,600
25	Agricultural Loan Fund	3,400
26	Training & Building Fund	19,400
27	Disabled Fisherman's Reserve Account	3,000
28	Teachers' Retirement System Fund	37,500
29	Public Employees' Retirement System Fund	32,100

1	Veterans' Revolving Loan Fund	38,500
2	Commercial Fishing Loan Fund	12,800

(SECTION 16 BEGINS ON PAGE 6)

- 3
- 4
- 5
- 6
- 7
- 8
- 9
- 10
- 11
- 12
- 13
- 14
- 15
- 16
- 17
- 18
- 19
- 20
- 21
- 22
- 23
- 24
- 25
- 26
- 27
- 28
- 29

FISCAL YEAR 1986 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	225,711,100	225,000			225,936,100
GENERAL FUND MATCH	77,814,000				77,814,000
GENERAL FUND	1,867,813,200	81,026,700			1,948,839,900
INTER-AGENCY RECEIPTS	79,292,000				79,292,000
GENERAL OBLIGATION BONDS					
REVENUE BONDS					
INTEREST INCOME	2,928,400				2,928,400
AGRICULTURAL LOAN FUND	881,500				881,500
FICA ADMINISTRATION FUND ACCOUNT	112,000				112,000
FISH AND GAME FUND	7,766,400				7,766,400
HIGHWAY WORKING CAPITAL FUND	28,894,200				28,894,200
INTERNATIONAL AIRPORT REVENUE FUND	26,429,900				26,429,900
PROGRAM RECEIPTS	55,593,600				55,593,600
PUBLIC EMPLOYEES RETIREMENT FUND	3,915,300				3,915,300
SCHOOL FUND (CIGARETTE TAX)	2,500,000				2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,187,600				2,187,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,200,500				1,200,500
SURPLUS PROPERTY REVOLVING FUND	204,000				204,000
TEACHERS RETIREMENT SYSTEM FUND	2,998,500				2,998,500
VETERANS REVOLVING LOAN FUND	457,500				457,500
COMMERCIAL FISHING LOAN FUND	218,500				218,500
FEDERAL REVENUE SHARING FUND					
STUDENT FEES, UNIVERSITY OF ALASKA	15,726,700				15,726,700
INDIRECT COST RECOVERY	5,880,600				5,880,600
DONATED COMMODITY HANDLING FEE ACCOUNT	194,000				194,000
JUDICIAL RETIREMENT SYSTEM	33,600				33,600
PUBLIC LAW 81-874/GENERAL FUND	20,644,100				20,644,100
NATIONAL GUARD RETIREMENT SYSTEM	27,700				27,700
STUDENT REVOLVING LOAN FUND					
TITLE 20	5,401,500				5,401,500
RESTRICTED RECEIPTS, U OF A	17,162,800				17,162,800
TRAINING AND BUILDING FUND	832,200				832,200
PERMANENT FUND DIVIDEND FUND	2,850,400				2,850,400
AHFC STATE ASSISTED BONDS					
AHFC HOME MORTGAGE BONDS					
AHFC GUARANTEED VETERANS' BONDS					
SMALL BUSINESS LOAN FUND					
TOURISM REVOLVING LOAN FUND					
CORRECTIONAL INDUSTRIES FUND	871,600				871,600
ALASKA RAILROAD REVENUE FUND	62,702,000				62,702,000
CAPITAL IMPROVEMENT PROJECT RECEIPTS	74,280,000				74,280,000
UNIVERSITY UNRESTRICTED RECEIPTS					
NATIONAL PETROLEUM RESERVE FUND					
HOUSING ASSISTANCE LOAN FUND	2,534,100				2,534,100
INTERNATIONAL AIRPORT CONSTRUCTION FUND					
PUBLIC SCHOOL FUND					
**** TOTALS ****	\$2,596,059,500	\$81,251,700			\$2,677,311,200

1 * SEC. 16 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1986 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1985, AND ENDING JUNE 30, 1986, UNLESS OTHERWISE
 7 INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
10	*****	*****			10
11	***** OFFICE OF THE GOVERNOR *****				11
12	*****	*****			12
13	GENERAL GOVERNMENT				13
14	COMMISSIONS		1,690,400	1,593,400	97,000 14
15	HUMAN RIGHTS COMMISSION (24 POSITIONS)	1,330,200			15
16	HUMAN RIGHTS DATA PROCESSING	23,000			16
17	ALASKA WOMENS COMMISSION (4 POSITIONS)	337,200			17
18	EXECUTIVE OPERATIONS		7,277,500	7,277,500	18
19	EXECUTIVE OFFICE (74 POSITIONS)	5,403,600			19
20	EXECUTIVE OFFICE DATA PROCESSING	253,600			20
21	EXECUTIVE OFFICE GRANTS	30,000			21
22	EXECUTIVE MANSION (4 POSITIONS)	379,300			22
23	CONTINGENCY FUND	500,000			23
24	LIEUTENANT GOVERNOR (9 POSITIONS)	704,000			24
25	LT. GOVERNOR DATA PROCESSING	7,000			25
26	OFFICE OF MANAGEMENT AND BUDGET		7,824,100	5,830,000	1,994,100 26

1	OFFICE OF THE GOVERNOR (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DIRECTOR/CENTRAL SERVICES (14 POSITIONS)		960,000				4
5	STRATEGIC PLANNING (12 POSITIONS)		784,700				5
6	BUDGET REVIEW (18 POSITIONS)		1,080,000				6
7	GOVERNMENTAL COORDINATION (30 POSITIONS)		4,827,900				7
8	OMB DATA PROCESSING (1 POSITION)		171,500				8
9	ELECTIVE OPERATIONS			1,982,000	1,982,000		9
10	ELECTIONS (24 POSITIONS)		1,826,200				10
11	ELECTIONS DATA PROCESSING		155,800				11
12		*****		*****			12
13		***** DEPARTMENT OF ADMINISTRATION *****					13
14		*****		*****			14
15	TEACHER RETIREMENT MATCH			30,785,500	30,785,500		15
16	LONGEVITY BONUS			48,054,600	48,054,600		16
17	GRANTS		47,646,900				17
18	ADMINISTRATION (8 POSITIONS)		407,700				18
19	PIONEERS HOME			22,142,000	20,125,500	2,016,500	19
20	SITKA (90 POSITIONS)		4,081,900				20
21	FAIRBANKS (77 POSITIONS)		3,738,100				21
22	PALMER (82 POSITIONS)		3,692,700				22
23	ANCHORAGE (193 POSITIONS)		7,884,000				23
24	KETCHIKAN (54 POSITIONS)		2,273,600				24
25	CENTRAL OFFICE (5 POSITIONS)		471,700				25
26	OLDER ALASKANS COMMISSION			9,916,100	4,652,900	5,263,200	26

1 DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 ADMINISTRATION (20 POSITIONS)	1,121,900	7
8 GRANTS AND SERVICES (11 POSITIONS)	8,794,200	8
9 PUBLIC DEFENDER	5,500,100	9
10 FIRST JUDICIAL DISTRICT (11 POSITIONS)	711,200	10
11 SECOND JUDICIAL DISTRICT (8 POSITIONS)	664,500	11
12 THIRD JUDICIAL DISTRICT (44 POSITIONS)	2,541,700	12
13 FOURTH JUDICIAL DISTRICT (19 POSITIONS)	1,360,300	13
14 ADMINISTRATION AND SUPPORT (3 POSITIONS)	222,400	14
15 OFFICE OF PUBLIC ADVOCACY (24 POSITIONS)	2,323,000	15
16 CENTRALIZED ADMINISTRATIVE SERVICES	4,930,300	16
17 OFFICE OF THE COMMISSIONER (11 POSITIONS)	1,008,800	17
18 ADMINISTRATIVE SERVICES (54 POSITIONS)	2,148,500	18
19 DATA AND WORD PROCESSING		19
20 PERSONNEL	120,300	20
21 FINANCE	710,500	21
22 GENERAL SERVICES	125,200	22
23 LABOR RELATIONS	2,600	23
24 EQUAL EMPLOYMENT OPPORTUNITY	28,600	24
25 TELECOMMUNICATIONS OPERATIONS	17,200	25
-23 DATA AND WORD PROCESSING - APOC	16,200	26
24 CIP DIRECT CHARGE POSITIONS & COSTS		27
25 CIP DIRECT CHARGE POSITIONS AND COSTS (15 POSITIONS)	752,400	28
26 STATEWIDE ADMINISTRATIVE SERVICES	18,030,100	29
	10,408,100	30
		7,622,000 26

1	DEPARTMENT OF ADMINISTRATION (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PERSONNEL (78 POSITIONS)	3,276,400				4
5	LABOR RELATIONS (15 POSITIONS)	954,200				5
6	FINANCE (43 POSITIONS)	1,882,500				6
7	GENERAL SERVICES					7
8	PURCHASING (21 POSITIONS)	1,473,200				8
9	PROPERTY MANAGEMENT (11 POSITIONS)	525,400				9
10	CENTRAL DUPLICATING AND MAIL (37 POSITIONS)	2,280,000				10
11	ARCHIVES (17 POSITIONS)	904,600				11
12	RETIREMENT & BENEFITS (55 POSITIONS)	5,937,500				12
13	EQUAL EMPLOYMENT OPPORTUNITY (12 POSITIONS)	641,800				13
14	LABOR RELATIONS AGENCY	87,000				14
15	RAILROAD LABOR RELATIONS AGENCY	67,500				15
16	ALASKA PUBLIC OFFICES COMMISSION (11 POSITIONS)		519,700	519,700		16
17	RISK MANAGEMENT (8 POSITIONS)		15,327,800	-2,000,000	17,327,800	17
18	INFORMATION RESOURCE MANAGEMENT (137 POSITIONS)		16,763,000	12,109,400	4,653,600	18
19	TELECOMMUNICATIONS		9,375,300	8,466,700	908,600	19
20	TELECOMMUNICATIONS OPERATIONS (54 POSITIONS)	8,553,900				20
21	TELECOMMUNICATIONS SERVICES (8 POSITIONS)	821,400				21
22	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		7,866,300	7,866,300		22
23	LEASING AND FACILITIES (3 POSITIONS)		38,039,100	37,517,000	522,100	23
24	EMPLOYEE HOUSING (3 POSITIONS)		1,564,000	303,100	1,260,900	24

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF LAW	*****			4
5		*****	*****			5
6	PUBLIC PROTECTION					6
7	CONSUMER PROTECTION (15 POSITIONS)		832,400	832,400		7
8	ADMINISTRATION OF JUSTICE					8
9	PROSECUTION		11,223,300	10,684,100	539,200	9
10	FIRST JUDICIAL DISTRICT (17 POSITIONS)	1,058,300				10
11	SECOND JUDICIAL DISTRICT (9 POSITIONS)	781,700				11
12	THIRD JUDICIAL DISTRICT (69 POSITIONS)	4,369,700				12
13	FOURTH JUDICIAL DISTRICT (22 POSITIONS)	1,569,900				13
14	ADMINISTRATION AND SUPPORT (12 POSITIONS)	1,028,700				14
15	CRIMINAL APPEALS & SPECIAL PROSECUTION (25 POSITIONS)	1,375,200				15
16	PRE TRIAL DIVERSION (18 POSITIONS)	861,200				16
17	DATA AND WORD PROCESSING (5 POSITIONS)	178,600				17
18	GENERAL GOVERNMENT					18
19	LEGAL SERVICES		10,043,300	4,989,400	5,053,900	19
20	OPERATIONS (134 POSITIONS)	9,410,900				20
21	ADMINISTRATION & SUPPORT (10 POSITIONS)	473,500				21
22	DATA AND WORD PROCESSING (3 POSITIONS)	158,900				22
23	OIL & GAS SPECIAL PROJECTS		1,490,400		1,490,400	23
24	OIL & GAS OPERATIONS (18 POSITIONS)	1,289,200				24
25	DATA AND WORD PROCESSING (3 POSITIONS)	201,200				25

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF REVENUE *****					4
5	*****		*****			5
6	PUBLIC PROTECTION					6
7	ALCOHOL BEVERAGE CONTROL BOARD		703,300	703,300		7
8	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)	698,700				8
9	DATA AND WORD PROCESSING	4,600				9
10	DEVELOPMENT					10
11	SHARED TAXES		92,560,300	92,560,300		11
12	MUNICIPAL ASSISTANCE	81,306,800				12
13	AMUSEMENT AND GAMING TAX	112,500				13
14	AVIATION FUEL TAX	141,000				14
15	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,700,000				15
16	LIQUOR LICENSE TAX	900,000				16
17	FISHERIES TAX	8,400,000				17
18	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		379,400		379,400	18
19	PERMANENT FUND CORPORATION (12 POSITIONS)		4,458,900		4,458,900	19
20	ALASKA HOUSING FINANCE CORPORATION (47 POSITIONS)		3,311,900		3,311,900	20
21	GENERAL GOVERNMENT					21
22	CHILD SUPPORT ENFORCEMENT		5,167,500	1,357,900	3,809,600	22
23	CHILD SUPPORT ENFORCEMENT (91 POSITIONS)	4,361,800				23
24	DATA AND WORD PROCESSING (2 POSITIONS)	805,700				24
25	REVENUE OPERATIONS		12,467,300	9,057,000	3,410,300	25

1	DEPARTMENT OF REVENUE (CONT.)				1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3				ITEMS	GENERAL FUND OTHER FUNDS
4	ADMINISTRATIVE SERVICES/DATA & WORD PROCESSING (4 POSITIONS)	237,900			
5	PERMANENT FUND DIVIDEND			2,850,400	2,850,400
6	ADMINISTRATIVE SERVICES (17 POSITIONS)	850,500			
7	ADMINISTRATIVE SERVICES/DATA & WORD PROCESSING (5 POSITIONS)	230,300			
8	PUBLIC SERVICES (15 POSITIONS)	716,400			
9	PUBLIC SERVICES/DATA & WORD PROCESSING (1 POSITION)	118,300			
10	ENFORCEMENT (21 POSITIONS)	913,100			
11	ENFORCEMENT/DATA & WORD PROCESSING	21,800			
12		*****	*****		
13		***** DEPARTMENT OF EDUCATION *****			
14		*****	*****		
15	EDUCATION				
16	K-12 SUPPORT			549,475,800	516,975,800 32,500,000
17	FOUNDATION PROGRAM	494,432,200			
18	FOUNDATION SUPPLEMENTAL SUPPORT	1,257,500			
19	PUPIL TRANSPORTATION	24,894,100			
20	STUDENT LUNCH PROGRAM	9,500,000			
21	CIGARETTE TAX DISTRIBUTION	2,500,000			
-22	TUITION STUDENTS	10,161,600			
23	BOARDING HOME GRANTS	500,000			
24	STATE CONTRACT PROGRAMS	5,690,400			

1	DEPARTMENT OF EDUCATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP)	540,000					4
5	MANAGEMENT, LAW AND FINANCE			2,127,800	872,400	1,255,400	5
6	MANAGEMENT AND MONITORING SERVICE (4 POSITIONS)	310,600					6
7	DISTRICT SUPPORT SERVICES (20 POSITIONS)	1,310,900					7
8	CIP OVERHEAD AND ASSOCIATED COSTS (7 POSITIONS)	506,300					8
9	ADMINISTRATIVE SERVICES			1,516,900	1,437,200	79,700	9
10	DEPARTMENT ADMINISTRATIVE SERVICES (23 POSITIONS)	1,001,500					10
11	DEPARTMENT OVERHEAD EXPENSES	515,400					11
12	DATA AND WORD PROCESSING			718,600	652,100	66,500	12
13	VOCATIONAL REHABILITATION	81,500					13
14	ELEMENTARY AND SECONDARY EDUCATION	318,400					14
15	LIBRARIES AND MUSEUMS	105,400					15
16	CORRESPONDENCE STUDY	66,500					16
17	POSTSECONDARY COMMISSION	146,800					17
18	EDUCATION PROGRAM SUPPORT			27,595,500	9,683,200	17,912,300	18
19	SPECIAL SERVICES (11 POSITIONS)	4,961,100					19
20	SUPPLEMENTAL PROGRAMS (17 POSITIONS)	17,307,600					20
21	CURRICULUM SERVICES (13 POSITIONS)	1,317,800					21
22	INSTRUCTIONAL SERVICES (10 POSITIONS)	3,688,800					22
23	ASSESSMENT AND EVALUATION (2 POSITIONS)	320,200					23
24	EXECUTIVE ADMINISTRATION			1,278,500	1,118,000	160,500	24
25	COMMISSIONER'S OFFICE (6 POSITIONS)	473,000					25

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****			4
5	*****		*****			5
6	SOCIAL SERVICES					6
7	ASSISTANCE PAYMENTS		62,740,700	38,358,600	24,382,100	7
8	AID TO FAMILIES WITH DEPENDENT CHILDREN	48,764,200				8
9	GENERAL RELIEF	537,000				9
10	ADULT PUBLIC ASSISTANCE	13,439,500				10
11	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		3,644,300	3,644,300		11
12	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		8,127,000		8,127,000	12
13	MEDICAL ASSISTANCE		78,029,200	44,961,400	33,067,800	13
14	MEDICAID	65,867,500				14
15	CATASTROPHIC ILLNESS	1,312,600				15
16	GENERAL RELIEF - MEDICAL	10,849,100				16
17	PUBLIC ASSISTANCE ADMINISTRATION		16,053,500	8,658,800	7,394,700	17
18	ADMINISTRATION (13 POSITIONS)	710,400				18
19	QUALITY CONTROL (15 POSITIONS)	802,000				19
20	STAFF DEVELOPMENT (5 POSITIONS)	291,200				20
21	ELIGIBILITY DETERMINATION (236 POSITIONS)	10,245,000				21
22	FRAUD INVESTIGATION (11 POSITIONS)	675,500				22
23	WORK INCENTIVE (11 POSITIONS)	600,700				23
24	RURAL FOOD STAMP PROGRAM (3 POSITIONS)	147,800				24
25	DATA AND WORD PROCESSING (8 POSITIONS)	2,580,900				25

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)																									
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS																					
1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)																									
2																										
3																										
4	RATE COMMISSION MEDICAL (5 POSITIONS)		379,100	192,900	186,200																					
5	MEDICAL ASSISTANCE ADMINISTRATION		2,975,500	1,678,300	1,297,200																					
6	CENTRAL OFFICE (6 POSITIONS)	420,800																								
7	CLAIMS PROCESSING OPERATIONS (12 POSITIONS)	2,063,600																								
8	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	46,600																								
9	CERTIFICATION & LICENSING (7 POSITIONS)	444,500																								
10	PURCHASED SERVICES		6,275,000	5,568,000	707,000																					
11	HOMEMAKER SERVICES	402,600																								
12	DAY CARE	357,500																								
13	PREVENTIVE SERVICES	2,333,200																								
14	ADULT SERVICES	2,780,900																								
15	PRE-MATERNAL SERVICES	400,800																								
16	SOCIAL SERVICES		10,842,100	10,745,500	96,600																					
17	SOUTHCENTRAL REGION (88 POSITIONS)	3,992,800																								
18	NORTHERN REGION (39 POSITIONS)	2,059,800																								
19	NORTHWESTERN REGION (6 POSITIONS)	417,600																								
20	WESTERN REGION (18 POSITIONS)	947,200																								
21	SOUTHEASTERN REGION (33 POSITIONS)	1,398,700																								
22	CENTRAL OFFICE (31 POSITIONS)	1,762,900																								
23	DATA AND WORD PROCESSING (2 POSITIONS)	263,100																								
24	JUVENILE CUSTODY		17,453,200	17,253,200	200,000																					
25	FOSTER CARE	6,616,900																								

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INSTITUTIONAL CARE	10,836,300				4
5	SOCIAL SERVICES BLOCK GRANT OFFSET			-5,401,500	5,401,500	5
6	YOUTH SERVICES		13,537,500	13,537,500		6
7	MCLAUGHLIN YOUTH CENTER (121 POSITIONS)	6,413,300				7
8	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,439,000				8
9	NOME YOUTH FACILITY (13 POSITIONS)	949,700				9
10	JOHNSON YOUTH CENTER (14 POSITIONS)	807,000				10
11	PROBATION/ADMINISTRATION (78 POSITIONS)	3,928,500				11
12	MANIILAQ		3,942,000	3,867,400	74,600	12
13	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	186,500				13
14	SOCIAL SERVICES	1,108,800				14
15	HEALTH SERVICES	754,600				15
16	ALCOHOLISM AND DRUG ABUSE SERVICES	700,700				16
17	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	218,600				17
18	SENIOR CENTER	972,800				18
19	NORTON SOUND HEALTH CORPORATION		2,553,100	2,466,500	86,600	19
20	SOCIAL SERVICES	367,500				20
21	HEALTH SERVICES	1,087,900				21
22	ALCOHOLISM AND DRUG ABUSE SERVICES	629,000				22
23	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	211,000				23
24	SANITATION	257,700				24
25	KAWERAK SOCIAL SERVICES					25
26	KAWARAK SOCIAL SERVICES		400,600	400,600		26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
3				ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE SOCIAL SERVICES BLOCK GRANT			3,076,900	3,076,900	
5	FAIRBANKS SOCIAL SERVICES BLOCK GRANT			750,000	750,000	
6	HEALTH					
7	STATE HEALTH SERVICES			23,669,800	16,557,600	7,112,200
8	NURSING (161 POSITIONS)	8,222,600				
9	COMMUNICABLE DISEASE CONTROL (25 POSITIONS)	2,279,000				
10	FAMILY HEALTH (40 POSITIONS)	7,457,800				
11	LAB SERVICES (43 POSITIONS)	2,156,700				
12	ADMINISTRATIVE SERVICES (18 POSITIONS)	1,762,600				
13	POST MORTEM EXAMINATIONS (1 POSITION)	616,500				
14	HEPATITIS B (3 POSITIONS)	1,093,800				
15	DATA AND WORD PROCESSING (1 POSITION)	80,800				
16	HEALTH GRANTS			7,421,800	7,091,100	330,700
17	INFANT LEARNING GRANTS	2,041,900				
18	COMMUNITY HEALTH GRANTS	3,654,600				
19	EMERGENCY MEDICAL SERVICES GRANTS	1,725,300				
20	ALCOHOL AND DRUG ABUSE SERVICES			15,751,600	13,884,200	1,867,400
21	ADMINISTRATION (18 POSITIONS)	1,381,800				
22	DRUG ABUSE GRANTS	2,082,000				
23	ALCOHOL ABUSE GRANTS	12,231,100				
24	DATA AND WORD PROCESSING (1 POSITION)	56,700				
25	COMMUNITY MENTAL HEALTH GRANTS			6,994,900	6,433,000	561,900

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		8,340,400	8,340,400		4
5	INSTITUTIONS AND ADMINISTRATION		23,157,300	19,621,700	3,535,600	5
6	MENTAL HEALTH ADMINISTRATION (23 POSITIONS)	1,942,700				6
7	ALASKA PSYCHIATRIC INSTITUTE (294 POSITIONS)	13,730,900				7
8	HARBORVIEW DEVELOPMENT CENTER (130 POSITIONS)	7,268,600				8
9	DATA AND WORD PROCESSING (2 POSITIONS)	215,100				9
10	ADMINISTRATIVE SERVICES		6,520,700	5,174,300	1,346,400	10
11	COMMISSIONER'S OFFICE (11 POSITIONS)	909,800				11
12	AUDIT (8 POSITIONS)	479,500				12
13	PERSONNEL AND PAYROLL (15 POSITIONS)	585,900				13
14	BUDGET AND FINANCE (38 POSITIONS)	1,641,200				14
15	GOVERNOR'S COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)	300,000				15
16	DATA AND WORD PROCESSING (10 POSITIONS)	711,500				16
17	PLANNING AND DEVELOPMENT (14 POSITIONS)	1,299,000				17
18	VITAL STATISTICS (12 POSITIONS)	424,900				18
19	OVERHEAD AND ASSOCIATED COSTS CIP (3 POSITIONS)	168,900				19
20		*****	*****			20
21		***** DEPARTMENT OF LABOR *****				21
22		*****	*****			22
23	EMPLOYMENT SECURITY		34,866,000	5,047,400	29,818,600	23
24	EMPLOYMENT SECURITY					24
25	EMPLOYMENT SERVICES (206 POSITIONS)	10,409,500				25

1	DEPARTMENT OF LABOR (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
15			15
16			16
17			17
18			18
19			19
20			20
21			21
1	DEPARTMENT OF LABOR (CONT.)		
2			
3			
4	UNEMPLOYMENT INSURANCE (258 POSITIONS)	13,896,700	
5	STATE INTERIM BENEFITS	2,114,700	
6	DIRECTORS OFFICE (4 POSITIONS)	272,700	
7	WORKERS INCENTIVE (WIN) (19 POSITIONS)	1,218,500	
8	DATA PROCESSING (44 POSITIONS)	3,000,600	
9	ADMINISTRATIVE SERVICES		
10	MANAGEMENT SERVICES (46 POSITIONS)	2,178,800	
11	SPECIAL SERVICES (31 POSITIONS)	1,774,500	
12	COMMISSIONER'S OFFICE		14,396,500
13	COMMISSIONER'S OFFICE (11 POSITIONS)	1,083,300	8,819,800
14	OCCUPATIONAL SAFETY AND HEALTH (35 POSITIONS)	2,792,600	5,576,700
15	FISHERMENS FUND (3 POSITIONS)	1,200,500	
16	WORKERS' COMPENSATION (54 POSITIONS)	5,655,900	
17	LABOR STANDARDS AND SAFETY		
18	WAGE AND HOUR ADMINISTRATION (27 POSITIONS)	1,466,400	
19	MECHANICAL INSPECTION (23 POSITIONS)	1,474,800	
20	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	584,100	
21	RAILROAD SAFETY SURVEY	138,900	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****			4
5	*****	*****			5
6	PUBLIC PROTECTION				6
7	MEASUREMENT STANDARDS	2,035,500	1,897,500	138,000	7
8	OPERATIONS (48 POSITIONS)	2,027,600			8
9	DATA AND WORD PROCESSING	7,900			9
10	BANKING SECURITIES & CORPORATIONS		1,248,300	115,000	10
11	FINANCIAL INSTITUTIONS (17 POSITIONS)	981,000	1,133,300		11
12	CORPORATIONS (7 POSITIONS)	246,900			12
13	DATA AND WORD PROCESSING	20,400			13
14	INSURANCE		1,028,500	260,000	14
15	OPERATIONS (19 POSITIONS)	1,022,300	768,500		15
16	DATA AND WORD PROCESSING	6,200			16
17	OCCUPATIONAL LICENSING		1,850,400	237,000	17
18	ADMINISTRATION (21 POSITIONS)	1,107,500	1,613,400		18
19	LICENSING BOARDS	133,400			19
20	INVESTIGATIONS (8 POSITIONS)	596,200			20
21	DATA AND WORD PROCESSING	13,300			21
22	COMMISSIONER & ADMINISTRATIVE SERVICES		1,397,800		22
23	COMMISSIONER & ADMINISTRATIVE SERVICES (23 POSITIONS)	1,254,100	1,397,800		23
24	DATA AND WORD PROCESSING (2 POSITIONS)	143,700			24
25	ALASKA PUBLIC UTILITIES COMMISSION		3,926,200	985,000	25

		APPROPRIATION	APPROPRIATION FUND SOURCES			
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		
1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1	
2					2	
3					3	
4	OPERATIONS (51 POSITIONS)	3,829,600			4	
5	DATA AND WORD PROCESSING	96,600			5	
6	REAL ESTATE COMMISSION		500,900	314,700	186,200	6
7	OPERATIONS (7 POSITIONS)	500,400				7
8	DATA AND WORD PROCESSING	500				8
9	OIL AND GAS CONSERVATION COMMISSION		2,068,200	1,968,200	100,000	9
10	OPERATIONS (25 POSITIONS)	1,966,700				10
11	DATA AND WORD PROCESSING (1 POSITION)	101,500				11
12	DEVELOPMENT					12
13	ALASKA POWER AUTHORITY		12,646,500	1,700,500	10,946,000	13
14	ADMINISTRATION (26 POSITIONS)	1,850,500				14
15	PLANT OPERATION & MAINTENANCE (10 POSITIONS)	7,340,800				15
16	PROJECT POSITIONS/ASSOCIATED COSTS (60 POSITIONS)	3,455,200				16
17	POWER COST EQUALIZATION (AS 44.83.165)		21,700,000	21,700,000		17
18	ECONOMIC DEVELOPMENT ADVOCATES		2,824,900	2,527,600	297,300	18
19	SMALL BUSINESS DEVELOPMENT (7 POSITIONS)	696,500				19
20	MINERALS DEVELOPMENT (4 POSITIONS)	373,400				20
21	COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	342,600				21
22	INTERNATIONAL TRADE (4 POSITIONS)	786,700				22
23	FOREST PRODUCTS (2 POSITIONS)	179,600				23
24	RESEARCH, ANALYSIS AND SUPPORT (7 POSITIONS)	421,300				24
25	DATA AND WORD PROCESSING	24,800				25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INVESTMENTS		1,135,800	678,100	457,700
5	OPERATIONS (22 POSITIONS)	1,133,100			
6	DATA AND WORD PROCESSING	2,700			
7	ACCOUNTING AND COLLECTIONS		1,529,700	1,043,400	486,300
8	OPERATIONS (33 POSITIONS)	1,374,900			
9	DATA AND WORD PROCESSING (1 POSITION)	154,800			
10	FISHERIES ENHANCEMENT TAX RECEIPTS		3,186,600	3,186,600	
11	TOURISM		8,071,000	7,846,000	225,000
12	OPERATIONS (22 POSITIONS)	8,067,400			
13	DATA AND WORD PROCESSING	3,600			
14	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY		1,681,800		1,681,800
15	OPERATIONS (17 POSITIONS)	1,569,700			
16	DATA AND WORD PROCESSING (1 POSITION)	112,100			
17	ALASKA SEAFOOD MARKETING INSTITUTE (7 POSITIONS)		3,000,000	2,000,000	1,000,000
18	TRANSPORTATION				
19	ALASKA RAILROAD CORPORATION (473 POSITIONS)		62,702,000		62,702,000
20	* * * * *		* * * * *		
21	* * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS		* * * * *		
22	* * * * *		* * * * *		
23	PUBLIC PROTECTION				
24	DISASTER PLANNING AND CONTROL		1,852,700	719,800	1,132,900
25	CIVIL PREPAREDNESS AND DISASTER RELIEF (18 POSITIONS)	911,900			

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STATE EMERGENCY MANAGEMENT PROGRAMS	80,000			
5	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	857,900			
6	DATA AND WORD PROCESSING	2,900			
7	ALASKA NATIONAL GUARD		6,780,700	3,273,400	3,507,300
8	OFFICE OF ADJUTANT GENERAL (27 POSITIONS)	1,453,500			
9	FACILITIES MAINTENANCE/ARMY (35 POSITIONS)	4,142,000			
10	AIR TRAINING SUPPORT (19 POSITIONS)	1,138,700			
11	ALASKA MILITARY ACADEMY	7,300			
12	DATA AND WORD PROCESSING	39,200			
13	ALASKA NATIONAL GUARD BENEFITS		2,097,100	2,097,100	
14	RETENTION BENEFITS	678,800			
15	RETIREMENT BENEFITS	1,418,300			
16	VETERANS' AFFAIRS		581,600	581,600	
17	VETERANS' SERVICES (2 POSITIONS)	581,600			
18	*****		*****		
19	***** DEPARTMENT OF NATURAL RESOURCES *****				
20	*****		*****		
21	NATURAL RESOURCE MANAGEMENT				
22	MANAGEMENT		4,023,900	4,023,900	
23	COMMISSIONER'S OFFICE (22 POSITIONS)	1,590,500			
24	ADMINISTRATIVE SERVICES (50 POSITIONS)	1,995,200			
25	DATA AND WORD PROCESSING (1 POSITION)	38,200			

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2		2
3	ALLOCATIONS	3
4 GRANTS	400,000	4
5 THE SUM OF \$300,000 IS APPROPRIATED TO THE DEPARTMENT OF		5
6 NATURAL RESOURCES AS A DIRECT GRANT TO THE NORTH SLOPE		6
7 BOROUGH TO CONTINUE BOWHEAD WHALE STUDIES.		7
8 THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT OF		8
9 NATURAL RESOURCES AS A DIRECT GRANT TO THE ESKIMO WALRUS		9
10 COMMISSION FOR THE PURPOSE OF DEVELOPING A VIABLE PLAN		10
11 FOR THE MANAGEMENT OF THE PACIFIC WALRUS.		11
12 INFORMATION/RECORDS MANAGEMENT		12
13 INFORMATION/RECORDS MANAGEMENT (148 POSITIONS)	6,097,700	13
14 THE SUM OF \$35,000 IS APPROPRIATED IN THE GRANTS LINE TO		14
15 THE ANCHORAGE SCHOOL DISTRICT CAREER CENTER FOR THE		15
16 SURVEY STUDENT INTERNSHIP PROGRAM.		16
17 DATA AND WORD PROCESSING (25 POSITIONS)	1,545,700	17
18 DIRECT CHARGE CIP (10 POSITIONS)	558,800	18
19 LAND & WATER MANAGEMENT		19
20 LAND/WATER PUBLIC USE (162 POSITIONS)	8,639,200	20
21 LAND CONVEYANCES (53 POSITIONS)	2,782,100	21
22 MATERIALS/WATER RESOURCES INVENTORY (15 POSITIONS)	1,119,000	22
-23 DATA AND WORD PROCESSING	51,200	23
24 FOREST MANAGEMENT		24
25 FOREST MANAGEMENT (224 POSITIONS)	8,440,900	25
26 THE SUM OF \$70,000 IS APPROPRIATED IN THE GRANTS LINE TO		26
-27 THE ANCHORAGE SCHOOL DISTRICT CAREER CENTER FOR THE		27

APPROPRIATION	APPROPRIATION	FUND SOURCES
ITEMS	GENERAL FUND	OTHER FUNDS

8,202,200	7,643,400	558,800
12,591,500	11,840,900	750,600
8,472,100	7,847,400	624,700

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4	WILDLANDS FIRE MANAGEMENT STUDENT INTERN PROGRAM.	ITEMS	4
5	DATA AND WORD PROCESSING	GENERAL FUND	5
6	MINERALS/ENERGY MANAGEMENT	OTHER FUNDS	6
7	PRE-SALE ANALYSIS (19 POSITIONS)		7
8	PETROLEUM MANAGEMENT (47 POSITIONS)		8
9	MINERALS MANAGEMENT (41 POSITIONS)		9
10	DATA AND WORD PROCESSING (1 POSITION)		10
11	RESOURCE INVENTORY		11
12	RESOURCE INVENTORY/INVENTORY INVESTIGATIONS (70 POSITIONS)		12
13	DATA AND WORD PROCESSING (3 POSITIONS)		13
14	PARKS AND RECREATION MANAGEMENT		14
15	HISTORIC RESOURCE MANAGEMENT (9 POSITIONS)		15
16	PARKS MANAGEMENT (137 POSITIONS)		16
17	DATA AND WORD PROCESSING		17
18	DIRECT CHARGE/OVERHEAD CIP (33 POSITIONS)		18
19	AGRICULTURAL MANAGEMENT		19
20	AGRICULTURAL MANAGEMENT (48 POSITIONS)		20
21	THE SUM OF \$333,000 IS APPROPRIATED IN THE GRANTS LINE		21
22	TO THE DIVISION OF AGRICULTURE TO PROVIDE GRANTS TO		22
23	STATE FAIRS.		23
24	DIRECT CHARGE CIP (3 POSITIONS)		24
		31,200	
		8,420,300	6,360,900 2,059,400
		1,658,800	
		2,957,000	
		3,712,500	
		92,000	
		5,370,700	4,456,800 913,900
		5,025,200	
		345,500	
		8,361,400	6,085,500 2,275,900
		387,000	
		5,981,400	
		15,000	
		1,978,000	
		3,190,000	2,062,900 1,127,100
		2,969,900	
		220,100	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * DEPARTMENT OF FISH & GAME	* * * * *			4
5	* * * * *	* * * * *			5
6	NATURAL RESOURCE MANAGEMENT				6
7	COMMERCIAL FISHERIES	21,673,600	17,587,000	4,086,600	7
8	COMMERCIAL FISHERIES (601 POSITIONS)	18,061,300			8
9	DATA AND WORD PROCESSING (25 POSITIONS)	878,800			9
10	SPECIAL PROJECTS (90 POSITIONS)	2,449,500			10
11	CAPITAL IMPROVEMENT POSITION COSTS (5 POSITIONS)	284,000			11
12	SPORT FISHERIES	12,820,300	594,200	12,226,100	12
13	SPORT FISHERIES (135 POSITIONS)	5,744,500			13
14	DATA AND WORD PROCESSING (5 POSITIONS)	377,200			14
15	SPECIAL PROJECTS (78 POSITIONS)	6,698,600			15
16	F.R.E.D.	15,619,300	13,638,700	1,980,600	16
17	F.R.E.D. (327 POSITIONS)	14,747,300			17
18	THE SUM OF \$94,200 IS APPROPRIATED TO THE FISHERIES				18
19	REHABILITATION ENHANCEMENT AND DEVELOPMENT DIVISION FOR				19
20	THE JUNEAU FISHERIES PROGRAM FOR THE DEVELOPMENT OF				20
21	FRY-TAGGING PROCEDURES, THE ADULT MARK AND RECOVERY				21
22	PROGRAM, THE EXPANSION OF IN-SEASON MANAGEMENT PROGRAMS				22
23	AND ESCAPEMENT SURVEYS.				23
24	THE SUM OF \$27,000 IS APPROPRIATED TO THE FISHERIES				24
25	REHABILITATION ENHANCEMENT AND DEVELOPMENT DIVISION FOR				25
26	THE SOUTHEAST FISH PATHOLOGY PROJECT.				26

1	DEPARTMENT OF FISH & GAME (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	DATA AND WORD PROCESSING (4 POSITIONS)	312,100	4
5	SPECIAL PROJECTS (2 POSITIONS)	314,000	5
6	CAPITAL IMPROVEMENT POSITION COSTS (4 POSITIONS)	245,900	6
7	VESSELS (21 POSITIONS)		7
8	COMMERCIAL FISHERIES ENTRY COMMISSION	1,651,100	8
9	DATA PROCESSING (10 POSITIONS)	691,100	9
10	PROGRAM ADMINISTRATION (31 POSITIONS)	1,787,500	10
11	GAME	12,378,500	11
12	GAME (163 POSITIONS)	10,323,700	12
13	DATA AND WORD PROCESSING (7 POSITIONS)	383,900	13
14	SPECIAL PROJECTS (21 POSITIONS)	1,616,200	14
15	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	54,700	15
16	ADMINISTRATION AND SUPPORT	5,525,100	16
17	OFFICE OF THE COMMISSIONER (9 POSITIONS)	1,068,500	17
18	THE SUM OF \$145,000 IS APPROPRIATED IN THE GRANTS LINE		18
19	TO THE NATURE CONSERVANCY FOR THE ALASKA NATURAL		19
20	HERITAGE PROGRAM.		20
21	PUBLIC COMMUNICATIONS (14 POSITIONS)	862,100	21
22	ADMINISTRATIVE SERVICES (60 POSITIONS)	3,276,100	22
23	DATA AND WORD PROCESSING (3 POSITIONS)	318,400	23
24	BOARDS OF FISHERIES AND GAME (16 POSITIONS)	1,230,400	24
25	SUBSISTENCE	3,180,300	25

1	DEPARTMENT OF FISH & GAME (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SUBSISTENCE (54 POSITIONS)		2,717,600				4
5	DATA AND WORD PROCESSING (4 POSITIONS)		216,000				5
6	SPECIAL PROJECTS		246,700				6
7	HABITAT			6,180,200	3,312,600	2,867,600	7
8	HABITAT (54 POSITIONS)		3,146,800				8
9	DATA AND WORD PROCESSING (2 POSITIONS)		165,800				9
10	SPECIAL PROJECTS (11 POSITIONS)		492,600				10
11	CAPITAL IMPROVEMENT POSITION COSTS (48 POSITIONS)		2,375,000				11
12		*****		*****			12
13		***** DEPARTMENT OF PUBLIC SAFETY *****					13
14		*****		*****			14
15	NATURAL RESOURCE MANAGEMENT						15
16	FISH & WILDLIFE PROTECTION			13,412,000	13,412,000		16
17	ENFORCEMENT & INVESTIGATIVE SERVICES UNIT (147 POSITIONS)		9,824,800				17
18	DIRECTOR'S OFFICE (4 POSITIONS)		271,600				18
19	AIRCRAFT SECTION (6 POSITIONS)		870,400				19
20	MARINE ENFORCEMENT (18 POSITIONS)		2,445,200				20
21	PUBLIC PROTECTION						21
22	FIRE PREVENTION			1,271,100	1,001,100	270,000	22
23	FIRE PREVENTION OPERATIONS (17 POSITIONS)		1,261,100				23
24	FEDERAL COMMUNITY PROJECTS		10,000				24
25	HIGHWAY SAFETY PLANNING AGENCY (4 POSITIONS)			1,452,700	213,500	1,239,200	25

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4	MOTOR VEHICLES	6,711,800	4
5	DRIVER SERVICES (32 POSITIONS)	1,223,600	5
6	VEHICLE SERVICES (9 POSITIONS)	398,100	6
7	FIELD SERVICES (110 POSITIONS)	4,467,300	7
8	ADMINISTRATION (14 POSITIONS)	622,800	8
9	ADMINISTRATION OF JUSTICE		9
10	ALASKA STATE TROOPERS	35,231,500	10
11	DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU (319 POSITIONS)	24,398,600	11
12	NARCOTICS UNIT (18 POSITIONS)	2,450,700	12
13	WESTERN STATES INFORMATION NETWORK	106,000	13
14	DIRECTOR'S OFFICE (13 POSITIONS)	762,000	14
15	LABORATORY SERVICES (17 POSITIONS)	1,198,200	15
16	CENTRAL COMMUNICATIONS (24 POSITIONS)	1,206,100	16
17	COMMUNITY SERVICES (2 POSITIONS)	136,800	17
18	JUDICIAL SERVICES (52 POSITIONS)	3,514,300	18
19	PRISONER TRANSPORTATION	750,000	19
20	SEARCH AND RESCUE	169,900	20
21	BUILDING SECURITY (11 POSITIONS)	538,900	21
22	VILLAGE PUBLIC SAFETY OFFICER PROGRAM	6,706,100	22
23	CONTRACTS	4,374,500	23
24	SUPPORT (19 POSITIONS)	2,071,600	24
25	ADMINISTRATON (3 POSITIONS)	260,000	25

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALASKA POLICE STANDARDS COUNCIL (3 POSITIONS)			349,000	349,000		4
5	VIOLENT CRIMES COMPENSATION BOARD (3 POSITIONS)			732,700	732,700		5
6	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (3 POSITIONS)			4,639,600	4,539,600	100,000	6
7	ADMINISTRATION			10,157,700	9,734,900	422,800	7
8	CONTRACT JAILS (2 POSITIONS)		3,390,700				8
9	COMMISSIONER'S OFFICE (6 POSITIONS)		572,500				9
10	TRAINING ACADEMY (14 POSITIONS)		1,760,300				10
11	ADMINISTRATIVE SERVICES (52 POSITIONS)		2,229,600				11
12	CIVIL AIR PATROL (1 POSITION)		529,800				12
13	DATA AND WORD PROCESSING (15 POSITIONS)		1,674,800				13
14	* * * * *			* * * * *			14
15	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *						15
16	* * * * *			* * * * *			16
17	STATEWIDE PROGRAMS			15,419,000	9,389,500	6,029,500	17
18	OFFICE OF THE COMMISSIONER						18
19	COMMISSIONER'S OFFICE (8 POSITIONS)		597,400				19
20	STATEWIDE DEPUTY COMMISSIONER (13 POSITIONS)		860,200				20
21	DATA AND WORD PROCESSING		11,100				21
22	STATEWIDE INTERNAL REVIEW						22
23	INTERNAL REVIEW (13 POSITIONS)		745,000				23
24	DATA AND WORD PROCESSING		6,400				24
25	FINANCIAL AND ADMINISTRATIVE SERVICES						25
26	FINANCE AND ADMINISTRATION (50 POSITIONS)		2,284,500				26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CENTRAL REGION DESIGN AND CONSTRUCTION				
5	ENGINEERING MANAGEMENT (76 POSITIONS)	4,864,200			
6	DATA AND WORD PROCESSING	189,300			
7	CIP PROGRAM (525 POSITIONS)	22,247,900			
8	CENTRAL REGION MAINTENANCE AND OPERATIONS				
9	HIGHWAYS AND AVIATION (199 POSITIONS)	28,121,700			
10	TRAFFIC SIGNAL MANAGEMENT	826,000			
11	FACILITIES (26 POSITIONS)	3,445,000			
12	ADMINISTRATION (22 POSITIONS)	1,238,600			
13	DATA AND WORD PROCESSING	3,100			
14	ANCHORAGE INTERNATIONAL AIRPORT		18,060,600		18,060,600
15	FIELD MAINTENANCE (46 POSITIONS)	2,786,800			
16	BUILDING MAINTENANCE (46 POSITIONS)	3,591,900			
17	SECURITY (71 POSITIONS)	3,915,200			
18	CUSTODIAL (71 POSITIONS)	3,327,500			
19	EQUIPMENT (15 POSITIONS)	1,130,700			
20	ADMINISTRATION (21 POSITIONS)	3,290,700			
21	DATA AND WORD PROCESSING	17,800			
22	NORTHERN REGION PROGRAMS		80,801,200	47,084,500	33,716,700
23	NORTHERN REGION ADMINISTRATIVE SERVICES				
24	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (44 POSITIONS)	1,922,200			
25	WESTERN DISTRICT ADMINISTRATIVE SERVICES (6 POSITIONS)	329,800			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (7 POSITIONS)	339,700				4
5	DATA AND WORD PROCESSING	38,500				5
6	INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)	6,732,700				6
7	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	921,700				7
8	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (22 POSITIONS)	2,300,000				8
9	NORTHERN REGION PLANNING					9
10	PLANNING (20 POSITIONS)	1,104,100				10
11	DATA AND WORD PROCESSING	500				11
12	NORTHERN REGION DESIGN AND CONSTRUCTION					12
13	ENGINEERING MANAGEMENT (41 POSITIONS)	2,986,200				13
14	DATA AND WORD PROCESSING (1 POSITION)	215,800				14
15	CIP PROGRAM (482 POSITIONS)	20,474,200				15
16	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS					16
17	HIGHWAYS AND AVIATION (185 POSITIONS)	22,703,800				17
18	FACILITIES (26 POSITIONS)	4,759,300				18
19	ADMINISTRATION (19 POSITIONS)	1,153,000				19
20	WESTERN DISTRICT MAINTENANCE AND OPERATIONS					20
21	HIGHWAYS AND AVIATION (34 POSITIONS)	4,067,200				21
22	FACILITIES (5 POSITIONS)	772,400				22
23	ADMINISTRATION (3 POSITIONS)	327,300				23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION					4
5	HIGHWAYS AND AVIATION (71 POSITIONS)	7,170,800				5
6	FACILITIES (19 POSITIONS)	2,060,300				6
7	ADMINISTRATION (7 POSITIONS)	421,700				7
8	FAIRBANKS INTERNATIONAL AIRPORT		7,350,800		7,350,800	8
9	FIELD MAINTENANCE (15 POSITIONS)	1,446,700				9
10	BUILDING MAINTENANCE (8 POSITIONS)	1,398,700				10
11	SECURITY (43 POSITIONS)	2,716,100				11
12	CUSTODIAL (13 POSITIONS)	697,600				12
13	ADMINISTRATION (9 POSITIONS)	1,091,700				13
14	SOUTHEAST REGION PROGRAMS		26,924,500	16,060,100	10,864,400	14
15	SOUTHEAST REGION ADMINISTRATIVE SERVICES					15
16	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,244,100				16
17	DATA AND WORD PROCESSING	9,800				17
18	STATE EQUIPMENT FLEET (21 POSITIONS)	2,009,300				18
19	SOUTHEAST REGION PLANNING					19
20	PLANNING (11 POSITIONS)	449,700				20
21	DATA AND WORD PROCESSING	15,100				21
22	SOUTHEAST REGION DESIGN AND CONSTRUCTION					22
23	ENGINEERING MANAGEMENT (18 POSITIONS)	1,509,000				23
24	DATA AND WORD PROCESSING	106,500				24
25	CIP PROGRAM (170 POSITIONS)	8,413,100				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
3				ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHEAST REGION MAINTENANCE AND OPERATIONS					
5	HIGHWAYS AND AVIATION (63 POSITIONS)	7,932,100				
6	FACILITIES (36 POSITIONS)	4,839,500				
7	ADMINISTRATION (6 POSITIONS)	396,300				
8	ALASKA MARINE HIGHWAY SYSTEM			67,866,200	63,901,300	3,964,900
9	MARINE ADMINISTRATION					
10	ADMINISTRATION (49 POSITIONS)	2,200,300				
11	DATA AND WORD PROCESSING	94,000				
12	MARINE FACILITIES ENGINEERING					
13	MANAGEMENT (5 POSITIONS)	443,800				
14	CIP PROGRAM (21 POSITIONS)	1,314,300				
15	MARINE MARKETING AND SERVICES					
16	MARKETING MANAGEMENT (23 POSITIONS)	1,386,100				
17	SOUTHEAST SHORE FACILITIES (35 POSITIONS)	2,370,500				
18	SOUTHWEST SHORE FACILITIES (10 POSITIONS)	635,600				
19	DATA AND WORD PROCESSING	258,000				
20	MARINE OPERATIONS					
21	MANAGEMENT (12 POSITIONS)	731,500				
22	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	48,904,700				
23	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	9,527,400				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION	*****			4
5	*****	*****			5
6	NATURAL RESOURCE MANAGEMENT				6
7	ADMINISTRATION	1,888,300	1,842,800	45,500	7
8	OFFICE OF THE COMMISSIONER (7 POSITIONS)	509,800			8
9	PUBLIC INFORMATION (2 POSITIONS)	360,900			9
10	THE SUM OF \$150,000 IS APPROPRIATED IN THE GRANTS LINE				10
11	ITEM AS A GRANT TO THE ALASKA LITTER PREVENTION AND				11
12	RECYCLING ORGANIZATION.				12
13	ADMINISTRATIVE SERVICES (13 POSITIONS)	707,200			13
14	DATA AND WORD PROCESSING (3 POSITIONS)	310,400			14
15	FACILITY CONSTRUCTION AND OPERATIONS	1,846,600	850,000	996,600	15
16	FACILITY CONSTRUCTION AND OPERATIONS (17 POSITIONS)	1,348,500			16
17	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF				17
18	ENVIRONMENTAL CONSERVATION, FACILITY CONSTRUCTION AND				18
19	OPERATION, TO BE AWARDED AS A GRANT TO THE				19
20	YUKON-KUSKOKWIM REGIONAL HEALTH CORPORATION TO PROVIDE				20
21	CONTINUED SUPPORT OF THE REMOTE MAINTENANCE WORKER				21
22	PROGRAM.				22
23	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF				23
24	ENVIRONMENTAL CONSERVATION, FACILITY CONSTRUCTION AND				24
25	OPERATION, TO BE AWARDED AS A GRANT TO THE BRISTOL BAY				25
26	AREA HEALTH CORPORATION TO PROVIDE CONTINUED SUPPORT OF				26
27	THE REMOTE MAINTENANCE WORKER PROGRAM.				27

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CIP OVERHEAD POSITIONS (7 POSITIONS)	498,100				4
5	ENVIRONMENTAL QUALITY		8,891,300	6,350,400	2,540,900	5
6	ENVIRONMENTAL QUALITY DIRECTOR (4 POSITIONS)	304,400				6
7	SOUTHEAST REGION (19 POSITIONS)	959,700				7
8	SOUTHCENTRAL REGION (41 POSITIONS)	2,070,900				8
9	NORTHERN REGION (31 POSITIONS)	1,661,200				9
10	MONITORING & LABORATORY SUPPORT (16 POSITIONS)	918,800				10
11	AIR AND SOLID WASTE (15 POSITIONS)	1,863,700				11
12	WATER QUALITY MANAGEMENT (15 POSITIONS)	1,112,600				12
13	PUBLIC PROTECTION					13
14	ENVIRONMENTAL HEALTH		3,451,500	2,843,900	607,600	14
15	ENVIRONMENTAL HEALTH DIRECTOR (5 POSITIONS)	304,900				15
16	ANIMAL HEALTH AND DAIRY INDUSTRY (2 POSITIONS)	143,100				16
17	SEAFOOD INDUSTRY (27 POSITIONS)	1,300,900				17
18	MEAT AND POULTRY INSPECTION (13 POSITIONS)	666,100				18
19	SANITATION (19 POSITIONS)	1,036,500				19
20	*****		*****			20
21	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			21
22	*****		*****			22
23	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		4,425,200	4,425,200		23
24	HOMEOWNERS' PROPERTY TAX EXEMPTION	4,008,600				24
25	RENTERS' EQUIVALENCY REBATE	258,700				25

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	WATER AND SEWER ASSESSMENTS	30,000					4
5	MOTOR VEHICLE EXEMPTION	117,900					5
6	RENTAL SALES TAX REFUND	10,000					6
7	CHILD ASSISTANCE			13,562,500	13,562,500		7
8	CHILD CARE (6 POSITIONS)	10,793,500					8
9	HEAD START GRANTS (1 POSITION)	2,769,000					9
10	JOB TRAINING PARTNERSHIP ACT			14,312,000	886,700	13,425,300	10
11	TRAINING/ENERGY FIELD OFFICES (21 POSITIONS)	3,999,200					11
12	YOUTH PROGRAMS	2,559,400					12
13	GOVERNOR'S TRAINING PROGRAM (14 POSITIONS)	7,084,500					13
14	DISLOCATED WORKERS	668,900					14
15	DISPLACED HOMEMAKERS			529,800	529,800		15
16	COMMUNITY ASSISTANCE GRANTS			6,381,600	3,581,600	2,800,000	16
17	AGRICULTURAL LAND EXEMPTION	150,000					17
18	NATIONAL FOREST RECEIPTS	2,800,000					18
19	RURAL DEVELOPMENT GRANTS	2,796,600					19
20	ORGANIZATIONAL GRANTS	5,000					20
21	COMMUNITY LEGAL ASSISTANCE GRANTS	30,000					21
22	BULK FUEL GRANTS	600,000					22
23	LOCAL GOVERNMENT ASSISTANCE			3,193,900	3,048,000	145,900	23
24	TRAINING AND DEVELOPMENT (38 POSITIONS)	2,154,300					24
25	STATE ASSESSOR (7 POSITIONS)	321,200					25

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	127,600			
5	GRANTS ADMINISTRATION (11 POSITIONS)	590,800			
6	ENERGY PROGRAMS		3,258,500	1,862,400	1,396,100
7	ENERGY CONSERVATION (11 POSITIONS)	2,685,400			
8	WEATHERIZATION CIP (6 POSITIONS)	446,000			
9	INSTITUTIONAL BUILDING CONSERVATION CIP (2 POSITIONS)	127,100			
10	STATEWIDE ASSISTANCE (12 POSITIONS)		2,339,300	685,300	1,654,000
11	RURAL DEVELOPMENT		922,100	922,100	
12	ALASKA NATIVE CLAIMS SETTLEMENT ACT SURVEY (7 POSITIONS)	629,000			
13	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	293,100			
14	BLOCK GRANTS CIP (1 POSITION)		79,900		79,900
15	ADMINISTRATION & SUPPORT		2,414,800	2,279,100	135,700
16	ADMINISTRATION & SUPPORT				
17	OFFICE OF THE COMMISSIONER (4 POSITIONS)	827,100			
18	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,173,500			
19	RURAL AFFAIRS COMMISSION (1 POSITION)	107,200			
20	DATA AND WORD PROCESSING (1 POSITION)	307,000			
21	HOUSING ASSISTANCE		2,628,100	94,000	2,534,100
22	HOUSING LOAN ADMINISTRATION (20 POSITIONS)	2,534,100			
23	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	94,000			
24	MUNICIPAL REVENUE SHARING		59,950,000	59,950,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF CORRECTIONS		* * * * *			4
5	* * * * *		* * * * *			5
6	ADMINISTRATION OF JUSTICE					6
7	ADMINISTRATION AND SUPPORT		22,050,400	20,697,000	1,353,400	7
8	COMMISSIONER'S OFFICE (10 POSITIONS)	650,800				8
9	PAROLE BOARD (4 POSITIONS)	336,800				9
10	FACILITY-CAPITAL IMPROVEMENT UNIT (6 POSITIONS)	351,400				10
11	ADMINISTRATIVE SERVICES (37 POSITIONS)	1,523,100				11
12	STATEWIDE PROGRAMS (15 POSITIONS)	6,696,000				12
13	CORRECTIONAL INDUSTRIES ADMINISTRATION (12 POSITIONS)	540,100				13
14	CORRECTIONAL INDUSTRIES PRODUCT COST	871,600				14
15	TRAINING UNIT (8 POSITIONS)	614,300				15
16	OUT-OF-STATE CONTRACTUAL	3,478,700				16
17	MAJOR MEDICAL (7 POSITIONS)	3,635,900				17
18	DATA AND WORD PROCESSING (3 POSITIONS)	353,800				18
19	CORRECTIONS UNANTICIPATED NEEDS (51 POSITIONS)	2,997,900				19
20	NORTHERN REGION		12,451,000	12,451,000		20
21	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	179,300				21
22	FAIRBANKS CORRECTIONAL CENTER (95 POSITIONS)	6,511,700				22
23	ANVIL MOUNTAIN CORRECTIONAL CENTER (19 POSITIONS)	1,364,100				23
24	YUKON-KUSKOKWIM CORRECTIONAL CENTER (38 POSITIONS)	3,137,900				24
25	NORTHERN REGION PROBATION (23 POSITIONS)	1,258,000				25

1 DEPARTMENT OF CORRECTIONS (CONT.)			1
		APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
2		31,953,400	31,953,400
3	SOUTHCENTRAL REGION		
4	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	227,300	
5	PALMER CORRECTIONAL CENTER (81 POSITIONS)	5,492,900	
6	HILAND MOUNTAIN CORRECTIONAL CENTER (80 POSITIONS)	5,247,600	
7	MEADOW CREEK CORRECTIONAL CENTER (21 POSITIONS)	1,260,100	
8	COOK INLET CORRECTIONAL CENTER (115 POSITIONS)	7,088,400	
9	ANCHORAGE ANNEX CORRECTIONAL CENTER (52 POSITIONS)	2,910,300	
10	WILDWOOD CORRECTIONAL CENTER (85 POSITIONS)	5,377,100	
11	GOOSE BAY CORRECTIONAL CENTER (32 POSITIONS)	2,184,000	
12	SOUTHCENTRAL REGION PROBATION (47 POSITIONS)	2,165,700	
13	SOUTHEAST REGION	8,104,800	8,104,800
14	SOUTHEAST DIRECTOR'S OFFICE (1 POSITIONS)	135,700	
15	LEMON CREEK CORRECTIONAL CENTER (86 POSITIONS)	5,042,400	
16	KETCHIKAN CORRECTIONAL CENTER (39 POSITIONS)	2,231,900	
17	SOUTHEAST REGION PROBATION (15 POSITIONS)	694,800	
18	*****	*****	
19	***** UNIVERSITY OF ALASKA *****		
20	*****		
21	UNIVERSITY OF ALASKA		
22	STATEWIDE PROGRAMS AND SERVICES	24,575,900	14,231,100 10,344,800
23	STATEWIDE PROGRAMS AND SERVICES (265 POSITIONS)	22,612,000	
24	NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E), EACH		
25	APPROPRIATION TO THE UNIVERSITY OF ALASKA IS SUBJECT TO		
26	REALLOCATION BY THE UNIVERSITY ADMINISTRATION UNDER		

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PROCEDURES ESTABLISHED BY THE BOARD OF REGENTS AND THE				
5	DIVISION OF BUDGET REVIEW IN THE OFFICE OF THE GOVERNOR.				
6	TRANSFERS MAY NOT BE MADE BETWEEN APPROPRIATIONS EXCEPT				
7	AS PROVIDED IN AN ACT MAKING TRANSFERS BETWEEN				
8	APPROPRIATIONS.				
9	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (32 POSITIONS)	1,963,900			
10	UNIVERSITY OF ALASKA, FAIRBANKS		119,300,000	63,396,800	55,903,200
11	UNIVERSITY OF ALASKA, FAIRBANKS (1,111 POSITIONS)	80,033,800			
12	ORGANIZED RESEARCH (654 POSITIONS)	39,266,200			
13	NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL				
14	RECEIPTS BUDGETED FOR ORGANIZED RESEARCH SHALL CONTINUE				
15	FOR THE LIFE OF THE SPECIFIC GRANT OR CONTRACT. THE				
16	UNEXPENDED BALANCE OF FUNDS APPROPRIATED TO THE				
17	UNIVERSITY OF ALASKA FROM SOURCES OTHER THAN STATE				
18	GENERAL FUNDS SHALL BE REAPPROPRIATED FOR THE FOLLOWING				
19	FISCAL YEAR. THE UNIVERSITY SHALL ESTABLISH A REPORTING				
20	SYSTEM TO PROVIDE STATE FISCAL YEAR REPORTS ON THESE				
21	FUNDS.				
22	UNIVERSITY OF ALASKA, ANCHORAGE (532 POSITIONS)		37,142,000	24,030,500	13,111,500
23	UNIVERSITY OF ALASKA, JUNEAU (217 POSITIONS)		13,508,400	9,934,000	3,574,400
24	ANCHORAGE COMMUNITY COLLEGE (396 POSITIONS)		25,458,800	17,446,400	8,012,400
25	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		46,276,000	32,515,300	13,760,700

1	UNIVERSITY OF ALASKA (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	C.C. STATEWIDE STAFF AND SUPPORT (42 POSITIONS)		4,481,500				4
5	CHUKCHI COMMUNITY COLLEGE (14 POSITIONS)		1,187,800				5
6	COOPERATIVE EXTENSION SERVICE (127 POSITIONS)		6,263,200				6
7	FISHERIES INDUSTRIAL TECHNICAL CENTER (16 POSITIONS)		1,194,900				7
8	ISLANDS COMMUNITY COLLEGE (18 POSITIONS)		1,684,400				8
9	KENAI PENINSULA COMMUNITY COLLEGE (61 POSITIONS)		4,422,700				9
10	KETCHIKAN COMMUNITY COLLEGE (32 POSITIONS)		2,036,300				10
11	KODIAK COMMUNITY COLLEGE (38 POSITIONS)		2,445,100				11
12	KUSKOKWIM COMMUNITY COLLEGE (67 POSITIONS)		4,644,200				12
13	MATANUSKA - SUSITNA COMMUNITY COLLEGE (40 POSITIONS)		2,626,800				13
14	NORTHWEST COMMUNITY COLLEGE (30 POSITIONS)		2,451,000				14
15	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (34 POSITIONS)		2,355,300				15
16	RURAL EDUCATION (61 POSITIONS)		5,126,500				16
17	TANANA VALLEY COMMUNITY COLLEGE (88 POSITIONS)		5,356,300				17
18		* * * * *		* * * * *			18
19		* * * * * ALASKA COURT SYSTEM		* * * * *			19
20		* * * * *		* * * * *			20
21	ADMINISTRATION OF JUSTICE						21
22	ALASKA COURT SYSTEM			37,514,600	37,514,600		22
23	APPELLATE COURTS (53 POSITIONS)		3,721,000				23
24	TRIAL COURTS (511 POSITIONS)		29,485,800				24

1	ALASKA COURT SYSTEM (CONT.)					1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3				ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATON & SUPPORT (61 POSITIONS)		4,307,800			
5	COMMISSION ON JUDICIAL CONDUCT			69,900	69,900	
6	JUDICIAL COUNCIL (3 POSITIONS)			408,700	408,700	
7		*****	*****			
8		***** LEGISLATURE	*****			
9		*****	*****			
10	GENERAL GOVERNMENT					
11	BUDGET & AUDIT COMMITTEE			5,558,300	5,558,300	
12	LEGISLATIVE AUDIT (45 POSITIONS)		2,403,100			
13	LEGISLATIVE FINANCE (36 POSITIONS)		2,844,500			
14	COMMITTEE EXPENSES (4 POSITIONS)		310,700			
15	LEGISLATIVE COUNCIL			20,005,500	19,905,500	100,000
16	SALARIES AND ALLOWANCES (60 POSITIONS)		3,989,500			
17	EXECUTIVE ADMINISTRATION (25 POSITIONS)		2,274,300			
18	PUBLIC SERVICES (25 POSITIONS)		1,841,400			
19	ADMINISTRATIVE SERVICES (28 POSITIONS)		1,731,800			
20	LEGAL SERVICES (19 POSITIONS)		1,467,200			
21	SESSION EXPENSES (73 POSITIONS)		4,960,500			
22	COUNCIL & SUBCOMMITTEES (2 POSITIONS)		463,000			
23	OFFICE SPACE RENTAL (17 POSITIONS)		2,398,400			
24	HOUSE RESEARCH (10 POSITIONS)		439,700			
25	SENATE ADVISORY COUNCIL (11 POSITIONS)		439,700			
26	SENATE LEADERSHIP			2,000,000	2,000,000	

1	LEGISLATURE (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HOUSE LEADERSHIP		2,000,000	2,000,000	
5	SPEAKER'S OFFICE	900,000			
6	INTERIM EXPENSES	1,100,000			
7	OMBUDSMAN (23 POSITIONS)		1,536,200	1,536,200	
8	* SEC. 17 THE FOLLOWING APPROPRIATION ITEMS ARE FOR				
9	LOAN PROGRAMS FROM THE GENERAL FUND OR OTHER FUNDS AS				
10	SET OUT IN THE FISCAL YEAR 1986 BUDGET SUMMARY BY				
11	FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE				
12	PURPOSES EXPRESSED. THE APPROPRIATIONS MADE BY THIS				
13	SECTION ARE FOR THE CAPITALIZATION OF LOAN FUNDS AND DO				
14	NOT LAPSE IN ACCORDANCE WITH AS 37.25.010.				
15		* * * * *	* * * * *		
16		* * * * * LOAN PROGRAMS * * * * *			
17		* * * * *	* * * * *		
18	DEPARTMENT OF EDUCATION				
19	COMMISSION ON POSTSECONDARY EDUCATION				
20	SCHOLARSHIP REVOLVING LOAN FUND		62,525,000	62,300,000	225,000
21	TEACHER SCHOLARSHIP LOAN FUND		600,000	600,000	
22	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
23	DIVISION OF INVESTMENTS				
24	COMMERCIAL FISHING LOAN PROGRAM		3,710,000	3,710,000	
25	ALTERNATIVE TECHNOLOGY AND ENERGY LOAN PROGRAM		845,000	845,000	

1	LOAN PROGRAMS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FISHERIES ENHANCEMENT LOAN PROGRAM		2,071,700	2,071,700	
5	ALASKA POWER AUTHORITY				
6	RURAL ELECTRIFICATION REVOLVING LOAN FUND		1,000,000	1,000,000	
7	POWER PROJECT LOAN FUND		3,500,000	3,500,000	
8	DEPARTMENT OF NATURAL RESOURCES				
9	DIVISION OF AGRICULTURE				
10	AGRICULTURAL REVOLVING LOAN FUND		2,500,000	2,500,000	
11	GRAIN RESERVE LOAN FUND		500,000	500,000	
12	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
13	DIVISION OF HOUSING ASSISTANCE				
14	HOUSING ASSISTANCE LOAN FUND		4,000,000	4,000,000	

1 * SEC. 18 THE FOLLOWING SETS OUT THE FUNDING OF THE
 2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
 3 ACT.

1
 2
 3
 4
 5
 6
 7
 8
 9
 10
 11
 12
 13
 14
 15
 16
 17
 18
 19
 20
 21
 22
 23
 24
 25
 26

4 OFFICE OF THE GOVERNOR

5 FEDERAL RECEIPTS 2,080,600
 6 GENERAL FUND 16,682,900
 7 INTER-AGENCY RECEIPTS 10,500
 8 *** TOTAL FUNDING *** \$18,774,000

9 DEPARTMENT OF ADMINISTRATION

10 FEDERAL RECEIPTS 5,263,200
 11 GENERAL FUND MATCH 608,300
 12 GENERAL FUND 189,757,600
 13 INTER-AGENCY RECEIPTS 25,762,300
 14 FICA ADMINISTRATION FUND ACCOUNT 112,000
 15 PROGRAM RECEIPTS 5,112,300
 16 PUBLIC EMPLOYEES RETIREMENT FUND 1,944,800
 17 SURPLUS PROPERTY REVOLVING FUND 204,000
 18 TEACHERS RETIREMENT SYSTEM FUND 1,558,700
 19 JUDICIAL RETIREMENT SYSTEM 33,600
 20 NATIONAL GUARD RETIREMENT SYSTEM 27,700
 21 CAPITAL IMPROVEMENT PROJECT RECEIPTS 752,400
 22 *** TOTAL FUNDING *** \$231,136,900

—23 DEPARTMENT OF LAW

24 GENERAL FUND 16,505,900
 25 INTER-AGENCY RECEIPTS 7,083,500
 26 *** TOTAL FUNDING *** \$23,589,400

1	DEPARTMENT OF REVENUE		1
2	FEDERAL RECEIPTS	3,613,100	2
3	GENERAL FUND MATCH	1,357,900	3
4	GENERAL FUND	105,256,000	4
5	INTER-AGENCY RECEIPTS	199,900	5
6	PROGRAM RECEIPTS	8,346,700	6
7	PUBLIC EMPLOYEES RETIREMENT FUND	1,970,500	7
8	TEACHERS RETIREMENT SYSTEM FUND	1,439,800	8
9	PERMANENT FUND DIVIDEND FUND	2,850,400	9
10	*** TOTAL FUNDING ***	\$125,034,300	10
11	DEPARTMENT OF EDUCATION		11
12	FEDERAL RECEIPTS	37,175,200	12
13	GENERAL FUND MATCH	1,007,700	13
14	GENERAL FUND	564,090,700	14
15	INTER-AGENCY RECEIPTS	4,719,400	15
16	PROGRAM RECEIPTS	1,506,900	16
17	SCHOOL FUND (CIGARETTE TAX)	2,500,000	17
18	DONATED COMMODITY HANDLING FEE ACCOUNT	194,000	18
19	PUBLIC LAW 81-874/GENERAL FUND	20,644,100	19
20	TRAINING AND BUILDING FUND	250,000	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	506,300	21
22	*** TOTAL FUNDING ***	\$632,594,300	22
23	DEPARTMENT OF HEALTH & SOCIAL SERVICES		23
24	FEDERAL RECEIPTS	84,506,300	24
25	GENERAL FUND MATCH	67,235,900	25
26	GENERAL FUND	159,624,800	26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	
2	INTER-AGENCY RECEIPTS	5,349,800
3	PROGRAM RECEIPTS	243,000
4	TITLE 20	5,401,500
5	CAPITAL IMPROVEMENT PROJECT RECEIPTS	274,900
6	*** TOTAL FUNDING ***	\$322,636,200
7	DEPARTMENT OF LABOR	
8	FEDERAL RECEIPTS	24,738,400
9	GENERAL FUND MATCH	1,249,600
10	GENERAL FUND	12,617,600
11	INTER-AGENCY RECEIPTS	6,343,100
12	PROGRAM RECEIPTS	343,500
13	SECOND INJURY FUND RESERVE ACCOUNT	2,187,600
14	DISABLED FISHERMANS RESERVE ACCOUNT	1,200,500
15	TRAINING AND BUILDING FUND	582,200
16	*** TOTAL FUNDING ***	\$49,262,500
17	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	
18	FEDERAL RECEIPTS	325,000
19	GENERAL FUND	52,716,800
20	INTER-AGENCY RECEIPTS	133,500
21	PROGRAM RECEIPTS	12,500,600
22	VETERANS REVOLVING LOAN FUND	457,500
23	COMMERCIAL FISHING LOAN FUND	218,500
24	ALASKA RAILROAD REVENUE FUND	63,702,000
25	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,480,200
26	*** TOTAL FUNDING ***	\$132,534,100

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		1
2	FEDERAL RECEIPTS	4,610,500	2
3	GENERAL FUND MATCH	778,800	3
4	GENERAL FUND	5,893,100	4
5	PROGRAM RECEIPTS	29,700	5
6	*** TOTAL FUNDING ***	\$11,312,100	6
7	DEPARTMENT OF NATURAL RESOURCES		7
8	FEDERAL RECEIPTS	3,035,900	8
9	GENERAL FUND MATCH	370,800	9
10	GENERAL FUND	49,950,900	10
11	INTER-AGENCY RECEIPTS	1,182,900	11
12	AGRICULTURAL LOAN FUND	881,500	12
13	PROGRAM RECEIPTS	324,500	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,885,600	14
15	*** TOTAL FUNDING ***	\$58,632,100	15
16	DEPARTMENT OF FISH & GAME		16
17	FEDERAL RECEIPTS	14,165,200	17
18	GENERAL FUND MATCH	998,800	18
19	GENERAL FUND	49,305,000	19
20	INTER-AGENCY RECEIPTS	7,041,600	20
21	FISH AND GAME FUND	7,766,400	21
22	PROGRAM RECEIPTS	500,800	22
23	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,959,600	23
24	*** TOTAL FUNDING ***	\$82,737,400	24
25	DEPARTMENT OF PUBLIC SAFETY		25
26	FEDERAL RECEIPTS	1,301,700	26

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	GENERAL FUND MATCH	39,100	2
3	GENERAL FUND	77,897,100	3
4	INTER-AGENCY RECEIPTS	375,300	4
5	PROGRAM RECEIPTS	1,051,000	5
6	*** TOTAL FUNDING ***	\$80,664,200	6
7	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		7
8	FEDERAL RECEIPTS	2,707,000	8
9	GENERAL FUND	164,214,600	9
10	INTER-AGENCY RECEIPTS	2,222,200	10
11	HIGHWAY WORKING CAPITAL FUND	28,894,200	11
12	INTERNATIONAL AIRPORT REVENUE FUND	26,429,900	12
13	PROGRAM RECEIPTS	3,161,100	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	59,533,700	14
15	*** TOTAL FUNDING ***	\$287,162,700	15
16	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		16
17	FEDERAL RECEIPTS	3,274,300	17
18	GENERAL FUND MATCH	1,411,900	18
19	GENERAL FUND	10,475,200	19
20	INTER-AGENCY RECEIPTS	323,200	20
21	PROGRAM RECEIPTS	95,000	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	498,100	22
23	*** TOTAL FUNDING ***	\$16,077,700	23
24	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		24
25	FEDERAL RECEIPTS	13,129,100	25
26	GENERAL FUND MATCH	58,900	26

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2	GENERAL FUND	91,767,800	2
3	INTER-AGENCY RECEIPTS	5,433,900	3
4	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,073,900	4
5	HOUSING ASSISTANCE LOAN FUND	2,534,100	5
6	*** TOTAL FUNDING ***	\$113,997,700	6
7	DEPARTMENT OF CORRECTIONS		7
8	FEDERAL RECEIPTS	112,400	8
9	GENERAL FUND	73,206,200	9
10	INTER-AGENCY RECEIPTS	18,000	10
11	CORRECTIONAL INDUSTRIES FUND	871,600	11
12	CAPITAL IMPROVEMENT PROJECT RECEIPTS	351,400	12
13	*** TOTAL FUNDING ***	\$74,559,600	13
14	UNIVERSITY OF ALASKA		14
15	FEDERAL RECEIPTS	25,673,200	15
16	GENERAL FUND MATCH	2,696,300	16
17	GENERAL FUND	158,857,800	17
18	INTER-AGENCY RECEIPTS	12,992,900	18
19	INTEREST INCOME	2,928,400	19
20	PROGRAM RECEIPTS	22,378,500	20
21	STUDENT FEES, UNIVERSITY OF ALASKA	15,726,700	21
22	INDIRECT COST RECOVERY	5,880,600	22
23	RESTRICTED RECEIPTS, U OF A	17,162,800	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,963,900	24
25	*** TOTAL FUNDING ***	\$266,261,100	25

1	ALASKA COURT SYSTEM	
2	GENERAL FUND	37,993,200
3	*** TOTAL FUNDING ***	\$37,993,200
4	LEGISLATURE	
5	GENERAL FUND	31,000,000
6	INTER-AGENCY RECEIPTS	100,000
7	*** TOTAL FUNDING ***	\$31,100,000
8	LOANS	
9	FEDERAL RECEIPTS	225,000
10	GENERAL FUND	81,026,700
11	*** TOTAL FUNDING ***	981,251,700
12	* * * * * TOTAL BUDGET * * * * *	\$2,677,311,200
13	* SEC. 19 THIS ACT TAKES EFFECT JULY 1, 1985.	

1
2
3
4
5
6
7
8
9
10
11
12
13