

Offered: 2/8/84  
Referred: Rules  
Original sponsor: Finance Committee

Funding Information

General Fund	\$64,299,800
Other Funds	-0-
	<u>\$64,299,800</u>

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 403 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for capital  
7 projects; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. The appropriations made by sec. 2 of this Act are for  
10 capital projects or are otherwise not one-year appropriations and do not  
11 lapse under AS 37.25.010.

12 (Section 2 of this Act follows beginning on page 3.)

FISCAL YEAR 1985 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				
GENERAL FUND MATCH				
GENERAL FUND			64,299,800	64,299,800
INTER-AGENCY RECEIPTS				
80 UNIVERSITY OF ALASKA G.O. BONDS				
80 ENER G CONS, CD UPGR, ARCH BARR REM BNDS				
80 FISHERIES RESOURCES BONDS				
80 EDUCATION G.O. BONDS				
80 WATER & SEWER G.O. BONDS				
80 PARKS & RECREATION G.O. BONDS				
80 MILITARY PREPAREDNESS G.O. BONDS				
80 CULTURAL FACILITIES G.O. BONDS				
RENEWABLE RESOURCES INVESTMENT FUND				
80 CORRECTIONAL & PUB. SAFETY G.O. BONDS				
80 HARBOR & FLOOD CONTROL G.O. BONDS				
80 TRANSPORTATION G.O. BONDS				
AGRICULTURAL LOAN FUND				
FICA ADMINISTRATION FUND ACCOUNT				
FISH AND GAME FUND				
HIGHWAY WORKING CAPITAL FUND				
INTERNATIONAL AIRPORT REVENUE FUND				
PROGRAM RECEIPTS				
PUBLIC EMPLOYEES RETIREMENT FUND				
SCHOOL FUND (CIGARETTE TAX)				
SECOND INJURY FUND RESERVE ACCOUNT				
DISABLED FISHERMANS RESERVE ACCOUNT				
SURPLUS PROPERTY REVOLVING FUND				
TEACHERS RETIREMENT SYSTEM FUND				
VETERANS REVOLVING LOAN FUND				
COMMERCIAL FISHING LOAN FUND				
FEDERAL REVENUE SHARING FUND				
STUDENT FEES, UNIVERSITY OF ALASKA				
INDIRECT COST RECOVERY				
MARINE/COASTAL PROTECTION FUND				
DONATED COMMODITY HANDLING FEE ACCOUNT				
JUDICIAL RETIREMENT SYSTEM				
PUBLIC LAW 81-874/GENERAL FUND				
RENEWABLE RESOURCE DEVELOPMENT FUND				
NATIONAL GUARD RETIREMENT SYSTEM				
STUDENT REVOLVING LOAN FUND				
TITLE 20				
RESTRICTED RECEIPTS, U OF A				
TRAINING AND BUILDING FUND				
PERMANENT FUND DIVIDEND FUND				
UNIVERSITY OF ALASKA REVENUE BONDS				
MISCELLANEOUS FEDERAL				
80 COURTS SYSTEM G.O. BONDS				
**** TOTALS ****			664,299,800	664,299,800

CSSB 403(Fin)

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\* SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
CAPITAL PROJECTS FROM THE GENERAL FUND TO THE AGENCIES  
NAMED AND FOR THE PURPOSES EXPRESSED. (ED# ) MEANS  
THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN  
THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS  
GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS  
FOR INFORMATION PURPOSES ONLY.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
*****			
***** DEPARTMENT OF EDUCATION *****			
*****			
EDUCATION			
ALASKA GATEWAY SCHOOLS			
EAGLE SCHOOL REPLACEMENT (ED 17)	2,750,000	2,750,000	
ANCHORAGE SCHOOLS			
SECTION 16 ELEMENTARY SCHOOL CONSTRUCTION (ED 7-15)	5,200,000	5,200,000	
ASBESTOS REMOVAL - DISTRICT-WIDE (ED 7-15)	6,681,000	6,681,000	
SCHOOL MAINTENANCE-ROOF REPAIR - CHUGIAK HIGH, DENALI, DIMOND, EAGLE RIVER, INLET VIEW, GLADYS WOOD (ED 7-15)	1,727,300	1,727,300	
BAXTER ELEMENTARY SCHOOL - REPLACE ROOF (ED 7-15)	70,000	70,000	
CENTRAL JUNIOR HIGH SCHOOL SECOND FLOOR ADDITION (ED 7-15)	867,800	867,800	
CLARK JUNIOR HIGH SCHOOL MAINTENANCE (ED 7-15)	773,000	773,000	

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CLARK JUNIOR HIGH SCHOOL DRAINAGE SYSTEM (ED 7-15)		114,000	114,000	4
5	DENALI SCHOOL FUNDAMENTAL - HEATING SYSTEM RENOVATION (ED 7-15)		700,900	700,900	5
6	EAGLE RIVER ELEMENTARY SCHOOL ADDITION (ED 7-15)		4,664,000	4,664,000	6
7	EAST HIGH SCHOOL RIFLE RANGE COMPLETION (ED 7-15)		485,000	485,000	7
8	EAST HIGH SCHOOL UPGRADE (ED 7-15)		149,000	149,000	8
9	FIRE LAKE ELEMENTARY SCHOOL CONSTRUCTION (ED 7-15)		2,458,800	2,458,800	9
10	INLET VIEW SCHOOL OFFICE REMODELING AND KINDERGARTEN EXPANSION (ED 7-15)		438,000	438,000	10
11	LAKE OTIS ELEMENTARY SCHOOL REMODELING (ED 7-15)		519,000	519,000	11
12	MT. VIEW ELEMENTARY SCHOOL HEATING/VENTILATION SYSTEM (ED 7-15)		303,000	303,000	12
13	RUSSIAN JACK SCHOOL - REMODEL ROOF/DRAINAGE SYSTEM (ED 7-15)		127,000	127,000	13
14	WENDLER JUNIOR HIGH SCHOOL MAINTENANCE (ED 7-15)		236,000	236,000	14
15	WILLIWAH ELEMENTARY REASPHALT EXISTING ENTRY WAY (ED 7-15)		88,000	88,000	15
16	COPPER RIVER SCHOOLS				16
17	GLENALLEN SECONDARY SCHOOL REPLACEMENT - PRELIMINARY DESIGN & ENGINEERING (ED 17)		450,000	450,000	17
18	GALENA CITY SCHOOLS				18
19	GALENA ELEMENTARY SCHOOL ADDITION (ED 24)		1,500,000	1,500,000	19
20	JUNEAU BOROUGH SCHOOLS				20
21	DISTRICT-WIDE MAJOR MAINTENCE (ED 4)		2,250,000	2,250,000	21
22	KAKE CITY SCHOOLS				22
23	KAKE CITY SCHOOLS FIRE/SAFETY UPGRADE (ED 2)		616,000	616,000	23

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCE
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KING COVE CITY SCHOOLS				
5	KING COVE HIGH SCHOOL CONSTRUCTION (ED 26)		3,200,000	3,200,000	
6	KUSPUK SCHOOLS				
7	CHUATHBALUK ELEMENTARY ADDITION (ED 24)		1,150,000	1,150,000	
8	STONY RIVER SCHOOL ELEMENTARY ADDITION COMPLETION (ED 24)		440,000	440,000	
9	LOWER YUKON SCHOOLS				
10	MT. VILLAGE ELEMENTARY SCHOOL REPLACEMENT (ED 24)		1,600,000	1,600,000	
11	ST. MARY'S SCHOOL DISTRICT				
12	ST. MARY'S SCHOOL - CODE UPGRADE (ED 24)		500,000	500,000	
13	SOUTHEAST ISLAND SCHOOLS				
14	THORNE BAY VOCATIONAL/SPECIAL SERVICES ADDITION (ED 2)		523,000	523,000	
15	YAKUTAT CITY SCHOOLS				
16	YAKUTAT HIGH SCHOOL ADDITION AND REMODEL (ED 2)		2,250,000	2,250,000	
17	YUKON FLATS SCHOOLS				
18	STEVENS VILLAGE NEW SCHOOL (ED 24)		2,300,000	2,300,000	
19	YUKON/KOYUKUK SCHOOLS				
20	MINTO SECONDARY SCHOOL ADDITION (ED 24)		1,000,000	1,000,000	
21	RUBY VOCATIONAL AGRICULTURE FACILITY PURCHASE (ED 24)		489,000	489,000	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
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3	* * * * *		* * * * *			3
4	* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315)		* * * * *			4
5	* * * * *		* * * * *			5
6	EDUCATION					6
7	ED 22 NORTH SLOPE-KOTZEBUE					7
8	KOTZEBUE TECHNICAL CENTER DORMITORY (ED 22)		1,700,000	1,700,000		8
9	FAIRBANKS NORTH STAR BOROUGH					9
10	FAIRBANKS SCHOOLS ASBESTOS REMOVAL (ED 18-21)		1,385,000	1,385,000		10
11	FAIRBANKS SCHOOLS ROOF REPLACEMENT (ED 18-21)		800,000	800,000		11
12	MAJOR REHABILITATION & RENOVATION OF FAIRBANKS SCHOOLS (ED 18-21)		1,200,000	1,200,000		12
13	BUILDING IMPROVEMENTS AT JOY SCHOOL (ED 18-21)		575,000	575,000		13
14	DESIGN & ENGINEERING THE ADDITION/MODIFICATION TO LATHROP HIGH SCHOOL (ED 18-21)		290,000	290,000		14
15	REHABILITATION OF LATHROP HIGH SCHOOL'S HERING AUDITORIUM (ED 18-21)		2,450,000	2,450,000		15
16	WEST VALLEY HIGH SCHOOL TRACK COMPLETION (ED 18-21)		390,000	390,000		16
17	WEST VALLEY HIGH SCHOOL STOREROOM ADDITION (ED 18-21)		440,000	440,000		17
18	MATANUSKA-SUSITNA BOROUGH					18
19	MAT-SU BOROUGH SCHOOL DISTRICT-WIDE WAREHOUSE FOR MAINTENANCE EQUIPMENT (ED 16)		2,000,000	2,000,000		19
20	MAT-SU BOROUGH SCHOOL DISTRICT-WIDE ENERGY MANAGEMENT COMPUTER SYSTEM (ED 16)		400,000	400,000		20
21	PALMER HIGH SCHOOL ADDITION - DESIGN (ED 16)		500,000	500,000		21
22	PALMER HIGH SCHOOL ADDITION - CONSTRUCTION (ED 16)		1,850,000	1,850,000		22

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) 1

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WASILLA/PARKS HIGHWAY ELEMENTARY SCHOOL DESIGN,  
SITE ACQUISITION, AND CONSTRUCTION (ED 16)

WASILLA SECONDARY SCHOOL SITE ACQUISITION AND  
DESIGN (ED 16)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
	3,200,000	3,200,000		2
	500,000	500,000		3
				4
				5

1 \* SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE  
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS  
3 ACT.

4 CAPITAL PROJECTS

5 GENERAL FUND

64,299,800

6 \*\*\* TOTAL FUNDING \*\*\*

64,299,800

7 \* \* \* \* \* TOTAL BUDGET \* \* \* \* \*

64,299,800

8 \* SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY IN

9 ACCORDANCE WITH AS 01.10.070(C).

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