

Introduced: 1/9/84
Referred: Judiciary and
Finance

1 IN THE SENATE

BY FERGUSON

2

SENATE BILL NO. 331

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - SECOND SESSION

5

A BILL

6 For an Act entitled: "An Act relating to the preparation of the executive
7 budget; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 37.07.020(a) is amended to read:

10 (a) By November 15, the [THE] governor shall prepare and submit
11 to the legislative finance division [LEGISLATURE BEFORE THE FOURTH
12 LEGISLATIVE DAY] a budget for the succeeding fiscal year which shall
13 cover all estimated receipts, including all grants, loans, and money
14 received from the federal government, and all proposed expenditures of
15 the state government. This budget is not public information until
16 December 1 at which time the governor shall submit copies to the
17 legislature and make copies available to the public. The budget
18 submitted by the governor shall be organized so that the proposed
19 expenditures for each agency are presented separately. The budget
20 shall be accompanied by a general appropriation bill to authorize the
21 proposed expenditures, and a bill or bills covering recommendations in
22 the budget for new or additional revenues.

23 * Sec. 2. AS 37.07.020 is amended by adding a new subsection to read:

24 (e) In a year following a gubernatorial election in which the
25 incumbent governor does not retain office the newly elected governor
26 shall submit a summary budget to the legislature on the first day of
27 the legislative session and a detailed budget by February 1. This
28 subsection does not relieve the outgoing governor of the obligation to
29 submit a budget to the legislature under this section.

1 * Sec. 3. AS 37.07.050(a) is amended to read:

2 (a) By September 1 of each fiscal year, each [EACH] state agen-
3 cy, [ON THE DATE AND] in the form and content prescribed by the of-
4 fice, shall prepare, make available to the public, and forward to the
5 office and the legislative finance division

6 (1) the goals and objectives of the agency programs, to-
7 gether with proposed supplements, deletions and revisions;

8 (2) its proposed plans to implement the goals and objec-
9 tives, including estimates of future service needs, planned methods of
10 administration, proposed modification of existing program services and
11 establishment of new program services, and the estimated resources
12 needed to carry out the proposed plan;

13 (3) the budget requested to carry out its proposed plans in
14 the succeeding fiscal year, including information reflecting the
15 expenditures during the last fiscal year, those authorized for the
16 current fiscal year, those proposed for the succeeding fiscal year, an
17 explanation of the services to be provided, the number of total posi-
18 tions for all persons employed or under contract by the agency for
19 personal services including those rendered for capital improvement
20 projects, the need for the services, the cost of the services, and any
21 other information requested by the office;

22 (4) a report of the receipts during the last fiscal year,
23 an estimate of the receipts during the current fiscal year, and an
24 estimate for the succeeding fiscal year;

25 (5) a statement of legislation required to implement the
26 proposed programs and financial plans; and

27 (6) an evaluation of the advantages and disadvantages of
28 specific alternatives to existing or proposed program policies or
29 administrative methods.

1 * Sec. 4. This Act takes effect immediately in accordance with AS 01.-
2 10.070(c).