

Offered: 4/29/83
Referred: Finance

Original sponsor: Rules/Governor

Funding Information
General Fund \$ -0-
Other Funds -0-
\$ -0-

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

1 IN THE SENATE

2

CS FOR SENATE BILL NO. 158 (HESS)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making reappropriations and transfers among appropriations and extending the lapse date of certain appropriations; and providing for an effective date."

7

8

9

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. Section 1, ch. 13, SLA 1982, is amended to read:

12

Section 1. The sum of \$510,700 [\$810,700] is appropriated from the general fund to the New Capital Site Planning Commission for the work of the commission.

13

14

15

* Sec. 2. Section 79, ch. 101, SLA 1982, page 27, line 20, is amended to read:

16

17

APPROPRIATION	GENERAL	OTHER
ITEMS	FUND	FUNDS

18

19

Education Program

20

Administration

12,314,800

9,431,300

2,883,500

21

[12,450,100]

[9,566,600]

22

* Sec. 3. Section 79, ch. 101, SLA 1982, page 28, line 16, is amended

23

to read:

24

ALLOCATIONS

25

Planning Information and Research

26

(12 positions)

1,733,000 [1,868,300]

27

* Sec. 4. Section 2, ch. 3, SSLA 1980, is amended to read:

28

Sec. 2. The sum of \$61,500,000 [\$73,500,000] is appropriated

29

from the general fund to the Department of Revenue for refunds to

1 individuals and fiduciaries of estimated income taxes paid and income
 2 taxes withheld after December 31, 1978 for tax years for which a
 3 year-end return has not been filed under AS 43.20.030.

4 * Sec. 5. Section 14, ch. 139, SLA 1982, page 14, lines 11 - 14, are
 5 amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
8 SB 842 Providing for			
9 Permanent Fund Divi-			
10 dends -- Appropriated			
11 to the Department of Health			
12 and Social Services	<u>10,965,300</u>	<u>10,897,000</u>	68,300
	[12,866,500]	[12,798,200]	

14 * Sec. 6. The appropriation made by sec. 14, ch. 139, SLA 1982, page 4,
 15 lines 19 - 23 is repealed.

16 * Sec. 7. Section 29, ch. 82, SLA 1981, page 108, line 19, is amended
 17 to read:

	APPROPRIATION ITEM	GENERAL FUND
18 HB 31 Relating to		
19 Management of State		
20 Land	<u>14,403,000</u> [15,000,000]	<u>14,403,000</u> [15,000,000]

22 * Sec. 8. Section 79, ch. 101, SLA 1982, page 62, line 20, is amended
 23 to read:

	APPROPRIATION ITEM	GENERAL FUND
24 Courts, Administration		
25 and Support	<u>32,981,100</u> [33,953,100]	<u>32,981,100</u> [33,953,100]

27 * Sec. 9. Section 79, ch. 101, SLA 1982, page 62, line 22, is amended
 28 to read:

29 ALLOCATIONS

1 Trial Courts (463 positions) 26,154,200 [27,126,200]

2 * Sec. 10. The sum of \$350,000 is appropriated from the general fund to
3 the Office of the Governor to pay for office space consolidation of the
4 Office of Management and Budget.

5 * Sec. 11. The sum of \$133,000 is appropriated from the general fund to
6 the Department of Administration to pay for increased fiscal year 1983
7 operating costs in the Public Defender's Office.

8 * Sec. 12. The sum of \$20,000 is appropriated from the general fund to
9 the Department of Revenue to pay for increased fiscal year 1983 operating
10 costs in the Alcoholic Beverage Control Board.

11 * Sec. 13. The sum of \$13,561,600 is appropriated from the general fund
12 to the Department of Education to pay for additional fiscal year 1983
13 support for the School Debt Retirement Program.

14 * Sec. 14. The sum of \$300,000 is appropriated from the general fund to
15 the Department of Education to pay for additional fiscal year 1983 support
16 for the Alaska School Activities Association.

17 * Sec. 15. The sum of \$305,900 is appropriated from the general fund to
18 the Department of Health and Social Services to pay for fiscal year 1983
19 increased staff support for the Alaska Psychiatric Institute.

20 * Sec. 16. The sum of \$205,900 is appropriated from the general fund to
21 the Department of Health and Social Services to pay for fiscal year 1983
22 costs of establishing the Department of Corrections.

23 * Sec. 17. The sum of \$70,900 is appropriated from the general fund to
24 the Department of Natural Resources to pay for fiscal year 1983 outstanding
25 obligations owed to the United States Department of Agriculture.

26 * Sec. 18. The sum of \$150,000 is appropriated from the general fund to
27 the Department of Natural Resources to pay for costs of moving to new
28 office space in the Frontier building during fiscal year 1983.

29 * Sec. 19. The sum of \$210,000 is appropriated from the general fund to

1 the Department of Public Safety to pay for increased fiscal year 1983
2 operating costs of the Violent Crimes Compensation Board.

3 * Sec. 20. The sum of \$130,200 is appropriated from the general fund to
4 the Department of Public Safety to pay for fiscal year 1983 costs of arbi-
5 trated grievances.

6 * Sec. 21. The sum of \$138,000 is appropriated from the general fund to
7 the Department of Public Safety to pay for increased fiscal year 1983
8 operating costs in personal services.

9 * Sec. 22. The sum of \$139,000 is appropriated from the general fund to
10 pay miscellaneous claims, stale-dated warrants, and fiscal year 1982 obli-
11 gations of the state, to be allocated as follows:

12	Department of Administration	\$	3,900
13	Department of Education		7,000
14	Department of Health and Social Services		118,000
15	Department of Commerce and Economic		
16	Development		5,600
17	Department of Fish and Game		4,500

18 * Sec. 23. The sum of \$350,000 is appropriated from the general fund to
19 the Department of Commerce and Economic Development, agricultural action
20 council, to supplement the fiscal year 1982 appropriation for livestock
21 facility loans.

22 * Sec. 24. Section 4, ch. 25, SLA 1982, page 18, line 23, is amended to
23 read:

24		ALLOCATIONS	
25	<u>Mainline Vessel Repower</u> [REPOWER M/V		
26	COLUMBIA] Supplemental		1,000,000

27 * Sec. 25. Section 30, ch. 82, SLA 1981, page 177, line 25, is amended
28 to read:

29		ALLOCATIONS	
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1 Mainline Vessel Repower [REPOWER M/V

2 COLUMBIA]

7,700,000

3 * Sec. 26. Section 28, ch. 139, SLA 1982, is amended to read:

4 Sec. 28. The appropriations made in secs. 12, 13, 15, 16, and 17
5 of this Act are for capital projects or are otherwise not one-year
6 appropriations and do not lapse under AS 37.25.010 [AND ARE SUBJECT TO
7 AS 37.25.020].

8 * Sec. 27. Section 78, ch. 101, SLA 1982, is amended to read:

9 Sec. 78. The unexpended and unobligated portions of the appro-
10 priations made in secs. 22, 25, 29, 31, [35,] 36, [37,] 39, 45, 46,
11 58, 64, 65, 66, and 68 of this Act lapse into the general fund
12 June 30, 1983. The unexpended and unobligated portions of the appro-
13 priations made in secs. 35 and 37 of this Act lapse into the general
14 fund on June 30, 1985.

15 * Sec. 28. Section 79, ch. 101, SLA 1982, page 59, line 20, is amended
16 to read:

17 The appropriation of \$6,711,100 in federal receipts for CETA and the
18 appropriation of \$1,000,000 in general funds for the State Training
19 Program will not lapse until June 30, 1984.

20 * Sec. 29. Section 2, ch. 90, SLA 1980, is amended to read:

21 Sec. 2. The unexpended and unobligated portion of the appropria-
22 tion made by this Act lapses into the general fund June 30, 1986 [THE
23 ALASKA RENEWABLE RESOURCES DEVELOPMENT FUND JUNE 30, 1983].

24 * Sec. 30. Section 14, ch. 139, SLA 1982, page 3, lines 14 - 23, is
25 amended to read:

26 Sec. 14. The following appropriation items are for operating
27 expenditures from the general fund or other funds as set out in the
28 fiscal year 1983 budget summary by funding source to the state agen-
29 cies named and for the purposes set out in the new legislation for the

1 fiscal year beginning July 1, 1982 and ending June 30, 1983, except as
 2 otherwise noted in sec. 31 of this Act. The appropriation items
 3 contain funding for legislation assumed to have passed during the
 4 Second Session of the Twelfth Legislature and are to be considered
 5 part of the agency operating budget. Should a measure listed in this
 6 section either fail to pass, its substance fail to be incorporated in
 7 some other measure, or be vetoed by the governor, the appropriation
 8 for that measure shall lapse.

9 * Sec. 31. Chapter 139, SLA 1982 is amended by adding a new section to
 10 read:

11 Sec. 31. (a) Of the \$6,188,200 appropriated in sec. 14 of this
 12 Act at page 10, line 21, \$6,026,500 are for capital expenditures and
 13 do not lapse under AS 37.25.010.

14 (b) Of the \$1,597,000 appropriated in sec. 14 of this Act at
 15 page 11, line 18, \$897,000 are for capital expenditures and do not
 16 lapse under AS 37.25.010.

17 (c) Of the \$336,700 appropriated in sec. 14 of this Act at page
 18 12, line 1, \$276,000 are for capital expenditures and do not lapse
 19 under AS 37.25.010.

20 * Sec. 32. Section 79, ch. 101, SLA 1982, page 30, line 18, is amended
 21 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
24 Public Assistance	49,357,400	31,572,400	17,785,000
25 Services	[55,677,800]	[34,832,600]	[20,845,200]

26 * Sec. 33. Section 79, ch. 101, SLA 1982, page 30, line 19 is amended
 27 to read:

	ALLOCATIONS
29 Aid to Families with Dependent	

1 Children 35,570,000 [41,690,400]

2 * Sec. 34. Section 79, ch. 101, SLA 1982, page 30, line 22, is amended
3 to read:

4 ALLOCATIONS
5 General Relief 700,000 [900,000]

6 * Sec. 35. Section 79, ch. 101, SLA 1982, page 30, line 25, is amended
7 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
10 Medical Assistance	<u>64,740,100</u>	<u>37,334,700</u>	27,405,400
11	[61,479,900]	[34,074,500]	

12 * Sec. 36. Section 79, ch. 101, SLA 1982, page 31, line 17, is amended
13 to read:

14 ALLOCATIONS
15 Catastrophic 5,418,600 [2,158,400]

16 * Sec. 37. Section 30, ch. 82, SLA 1981, page 114, line 4, is amended
17 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20 Mosquito Lake School <u>and</u>		
21 <u>teacher housing design and</u>		
22 <u>construction and school ren-</u>		
23 <u>ovation projects (ED 4)</u>	1,450,000	1,450,000

24 * Sec. 38. The allocations made in sec. 79, ch. 101, SLA 1982, page 19,
25 line 25, and page 32, line 19, lapse into the general fund June 30, 1984.

26 * Sec. 39. Section 80, ch. 101, SLA 1982, page 107, line 17, is amended
27 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

1 Administration for payments to cover relocation expenses incurred by orga-
2 nizations forced to move from the site of the proposed new Anchorage state
3 office building.

4 * Sec. 54. The sum of \$72,000 is appropriated from the general fund for
5 payment as a grant to the Municipality of Anchorage for the Anchorage
6 neighborhood health center dental project.

7 * Sec. 55. The sum of \$105,000 is appropriated from the general fund
8 for payment as a grant to the Municipality of Anchorage for the Alpine
9 Alternatives program of outdoor skills training for disabled residents of
10 Southcentral Alaska.

11 * Sec. 56. The sum of \$60,000 is appropriated from the general fund
12 for payment as a grant to the Municipality of Anchorage for the older
13 persons action group.

14 * Sec. 57. The sum of \$130,000 is appropriated from the general fund
15 for payment as a grant to the Municipality of Anchorage for the Alaska
16 Consumer Advocacy Program.

17 * Sec. 58. Section 30, ch. 82, SLA 1981, page 194, lines 20 and 21, are
18 repealed.

19 * Sec. 59. Section 286, ch. 50, SLA 1980, page 59, line 20, is re-
20 pealed.

21 * Sec. 60. Section 286, ch. 50, SLA 1980, page 59, line 21, is amended
22 to read:

23	APPROPRIATION	GENERAL
24	ITEMS	FUND
25	Anchorage - Brown's Point	
26	Terrace Landscaping (ED 7)	<u>1,738</u>
27		<u>1,738</u>
	[40,000]	[40,000]

28 * Sec. 61. The sum of \$218,262 is appropriated from the general fund
29 for payment as a grant to the Municipality of Anchorage for construction of

1 an underground power line on Bluff Road.

2 * Sec. 62. The unexpended and unobligated portions of the appropria-
3 tions made in secs. 11 - 23 of this Act lapse into the general fund
4 June 30, 1983.

5 * Sec. 63. The appropriation made by sec. 42 of this Act is for a
6 capital project and is subject to AS 37.25.020.

7 * Sec. 64. The appropriations made by secs. 45, 50 - 52, 54 - 57, and
8 61 of this Act shall be disbursed in accordance with AS 37.05.315 - 37.05.-
9 319.

10 * Sec. 65. The unexpended and unobligated portions of the appropria-
11 tions made in secs. 10, 43, and 53 of this Act lapse into the general fund
12 June 30, 1984.

13 * Sec. 66. This Act takes effect immediately in accordance with AS 01.-
14 10.070(c).