

Introduced: 3/2/83
Referred: Health, Education and Social
Services and Finance

Funding Information

General Fund	\$14,674,700
General Fund	(14,674,700)
Other Funds	(3,060,200)
	<u>(\$3,060,200)</u>

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE SENATE

2 SENATE BILL NO. 158

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making reappropriations and appropriation
7 adjustments; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. The sum of \$274,000 is appropriated from the general fund
10 to the Office of the Governor to pay for increased FY 83 operating costs in
11 the Division of Elections.

12 * Sec. 2. The sum of \$350,000 is appropriated from the general fund to
13 the Office of the Governor to pay for office space consolidation of the
14 Office of Management and Budget.

15 * Sec. 3. The sum of \$133,000 is appropriated from the general fund to
16 the Department of Administration to pay for increased FY 83 operating costs
17 in the Public Defender's Office.

18 * Sec. 4. The sum of \$20,000 is appropriated from the general fund to
19 the Department of Revenue to pay for increased FY 83 operating costs in the
20 Alcoholic Beverage Control Board.

21 * Sec. 5. The sum of \$65,700 is appropriated from the general fund to
22 the Department of Revenue to pay for increased FY 83 operating costs in the
23 Child Support Enforcement Program.

24 * Sec. 6. The sum of \$6,500,000 is appropriated from the general fund
25 to the Department of Education to pay for additional FY 83 support for the
26 School Debt Retirement Program.

27 * Sec. 7. The sum of \$300,000 is appropriated from the general fund to
28 the Department of Education to pay for additional FY 83 support for the
29 Alaska School Activities Association.

1 * Sec. 8. The sum of \$90,700 is appropriated from the general fund to
2 the Department of Education to pay for FY 83 capital project support costs.

3 * Sec. 9. The sum of \$305,900 is appropriated from the general fund to
4 the Department of Health and Social Services to pay for FY 83 increased
5 staff support for the Alaska Psychiatric Institute.

6 * Sec. 10. The sum of \$250,000 is appropriated from the general fund to
7 the Department of Health and Social Services to pay for FY 83 costs of
8 establishing the Department of Corrections.

9 * Sec. 11. The sum of \$70,900 is appropriated from the general fund to
10 the Department of Natural Resources to pay for outstanding obligations owed
11 to the United States Department of Agriculture.

12 * Sec. 12. The sum of \$150,000 is appropriated from the general fund to
13 the Department of Natural Resources to pay for costs of moving to new
14 office space in the Frontier building during FY 83.

15 * Sec. 13. The sum of \$4,200,000 is appropriated from the general fund
16 to the Department of Natural Resources to pay for the University of Alaska
17 land settlement agreement.

18 * Sec. 14. The sum of \$250,000 is appropriated from the general fund to
19 the Department of Natural Resources to pay for a study of hard rock mining.

20 * Sec. 15. The sum of \$210,000 is appropriated from the general fund to
21 the Department of Public Safety to pay for increased FY 83 operating costs
22 of the Violent Crimes Compensation Board.

23 * Sec. 16. The sum of \$130,200 is appropriated from the general fund to
24 the Department of Public Safety to pay for costs of arbitrated grievances.

25 * Sec. 17. The sum of \$138,000 is appropriated from the general fund to
26 the Department of Public Safety to pay for increased FY 83 operating costs
27 in personal services.

1 * Sec. 18. The sum of \$1,236,300 is appropriated from the general fund
 2 to pay miscellaneous claims, stale-dated warrants, and FY 82 obligations of
 3 the state, to be allocated as follows:

4	Department of Administration	\$	3,900
5	Department of Education		7,000
6	Department of Health and Social Services		118,000
7	Department of Commerce and Economic		
8	Development		5,600
9	Department of Fish and Game		4,500
10	Department of Transportation and		
11	Public Facilities		1,097,300

12 * Sec. 19. Section 79, ch. 101, SLA 1982, page 19, line 14 is amended
 13 to read:

14	Appropriation	Appropriation Fund Sources	
15	Items	General Fund	Other Funds
16	Executive Operations	<u>12,771,400</u>	161,200
17		[13,121,400]	[12,960,200]

18 * Sec. 20. Section 79, ch. 101, SLA 1982, page 19, line 25 is amended
 19 to read:

20	Allocations
21	Council on Economic Policy (3 positions) <u>324,700</u> [674,700]

22 * Sec. 21. Section 1, ch. 13, SLA 1982, is amended to read:

23 * Section 1. The sum of \$510,700 [\$810,700] is appropriated from
 24 the general fund to the New Capital Site Planning Commission for the
 25 work of the commission.

26 * Sec. 22. Section 79, ch. 101, SLA 1982, page 27, line 20 is amended
 27 to read:

28	Appropriation	Appropriation Fund Sources	
29	Items	General Fund	Other Funds

1 Education Program 12,314,800 9,431,300 2,883,500
 2 Administration [12,450,100] [9,566,600]

3 * Sec. 23. Section 79, ch. 101, SLA 1982, page 28, line 16, is amended
 4 to read:

5 Allocations
 6 Planning Information and Research 1,733,000 [1,868,300]
 7 (12 positions)

8 * Sec. 24. Section 2, ch. 3, SSLA 1980, is amended to read:

9 * Sec. 2. The sum of 66,500,000 [73,500,000] is appropriated from
 10 the general fund to the Department of Revenue for refunds to individu-
 11 als and fiduciaries of estimated income taxes paid and income taxes
 12 withheld after December 31, 1978 for tax years for which a year-end
 13 return has not been filed under AS 43.20.030.

14 * Sec. 25. Section 79, ch. 101, SLA 1982, page 30, line 18, is amended
 15 to read:

	Appropriation	Appropriation Fund Sources	
	Items	General Fund	Other Funds
18	Public Assistance	<u>49,357,400</u>	<u>31,572,400</u> <u>17,785,000</u>
19	Services	[55,677,800]	[34,832,600] [20,845,200]

20 * Sec. 26. Section 79, ch. 101, SLA 1982, page 30, lines 19 -- 22, are
 21 amended to read:

22 Allocations
 23 Aid to Families with Dependent Children 35,570,000 [41,690,400]
 24 Aid to the Blind 179,500
 25 Aid to the Disabled 7,118,800
 26 General Relief 700,000 [900,000]

27 * Sec. 27. Section 14, ch. 139, SLA 1982, page 14, lines 11 -- 14, are
 28 amended to read:

	Appropriation	Appropriation Fund Sources	
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1		Items	General Fund	Other Funds
2	SB 842 Providing for	<u>10,965,300</u>	<u>10,897,000</u>	68,300
3	Permanent Fund Divi-	[12,866,500]	[12,798,200]	
4	dends -- Appropriated			
5	to the Department of			
6	Health & Social Services			

7 * Sec. 28. Section 14, ch. 139, SLA 1982, page 4, lines 19 -- 23 are
8 amended to read:

9		Appropriation Item	General Fund
10	[HB 174 RELATING TO PUBLIC	[159,000]	[159,000]
11	EMPLOYEES SUBJECT TO COL-		
12	LECTIVE BARGAINING --		
13	APPROPRIATED TO THE DEPART-		
14	MENT OF LABOR]		

15 * Sec. 29. Section 29, ch. 82, SLA 1981, page 108, line 19, is amended
16 to read:

17		Appropriation Item	General Fund
18	HB 31 Relating to	<u>14,403,000</u> [15,000,000]	<u>14,403,000</u> [15,000,000]
19	Management of State		
20	Land		

21 * Sec. 30. Section 79, ch. 101, SLA 1982, page 62, line 20, is amended
22 to read:

23		Appropriation Item	General Fund
24	Courts, Administra-		
25	tion and Support	<u>32,981,100</u> [33,953,100]	<u>32,981,100</u> [33,953,100]

26 * Sec. 31. Section 79, ch. 101, SLA 1982, page 62, line 22, is amended
27 to read:

28		Allocations
29	Trial Courts (463 positions)	<u>26,154,200</u> [27,126,200]

1 * Sec. 32. Section 4, ch. 25, SLA 1982, page 18, line 23, is amended to
2 read:

3 Mainline Vessel Repower [REPOWER M/V
4 COLUMBIA] Supplemental 1,000,000

5 * Sec. 33. Section 30, ch. 82, SLA 1981, page 177, line 25, is amended
6 to read:

7 Mainline Vessel Repower [REPOWER M/V
8 COLUMBIA] 7,700,000

9 * Sec. 34. Section 28, ch. 139, SLA 1982, is amended to read:

10 * Sec. 28. The appropriations made in secs. 12, 13, 15, 16, and 17
11 of this Act are for capital projects or are otherwise not one-year
12 appropriations and do not lapse under AS 37.25.010 [AND ARE SUBJECT TO
13 AS 37.25.020].

14 * Sec. 35. Chapter 101, SLA 1982, is amended by adding a new section to
15 read:

16 * Sec. 83. SPECIAL LAPSE DATE. (a) Notwithstanding the lapse
17 date set out in sec. 78 of this Act, the unexpended and unobligated
18 portions of the appropriations made in sec. 37 of this Act lapse into
19 the general fund on June 30, 1985.

20 * Sec. 36. Section 19, ch. 101, SLA 1982, page 59, line 20, is amended
21 to read:

22 The appropriation of \$6,711,100 in federal receipts for CETA and the
23 appropriation of \$1,000,000 in general funds for the State Training
24 Program will not lapse until June 30, 1984.

25 * Sec. 37. Section 2, ch. 90, SLA 1980, is amended to read:

26 * Sec. 2. The unexpended and unobligated portion of the appropria-
27 tion made by this Act lapses into the general fund June 30, 1986 [THE
28 ALASKA RENEWABLE RESOURCES DEVELOPMENT FUND JUNE 30, 1983].

1 * Sec. 38. Section 14, ch. 139, SLA 1982, page 3, lines 14 -- 23, is
2 amended to read:

3 * Sec. 14. The following appropriation items are for operating
4 expenditures from the general fund or other funds as set out in the
5 fiscal year 1983 budget summary by funding source to the state agen-
6 cies named and for the purposes set out in the new legislation for the
7 fiscal year beginning July 1, 1982 and ending June 30, 1983, except as
8 otherwise noted in sec. 31 of this Act. The appropriation items
9 contain funding for legislation assumed to have passed during the
10 Second Session of the Twelfth Legislature and are to be considered
11 part of the agency operating budget. Should a measure listed in this
12 section either fail to pass, its substance fail to be incorporated in
13 some other measure, or be vetoed by the governor, the appropriation
14 for that measure shall lapse.

15 * Sec. 39. Chapter 139, SLA 1982 is amended by adding a new section to
16 read:

17 * Sec. 31. (a) Of the \$6,188,200 appropriated in sec. 14 of this
18 Act at page 10, line 21, \$6,026,500 are for capital expenditures and
19 do not lapse under AS 37.25.010.

20 (b) Of the \$1,597,000 appropriated in sec. 14 of this Act at
21 page 11, line 18, \$897,000 are for capital expenditures and do not
22 lapse under AS 37.25.010.

23 (c) Of the \$336,700 appropriated in sec. 14 of this Act at page
24 12, line 1, \$276,000 are for capital expenditures and do not lapse
25 under AS 37.25.010.

26 * Sec. 40. The unexpended and unobligated part of the appropriation
27 made in sec. 2 of this Act lapses into the general fund June 30, 1984.

28 * Sec. 41. This Act takes effect immediately in accordance with AS 01.-
29 10.070(c).