

Offered: 6/24/83  
Referred: Rules

Original sponsors: Ziegler and Sturgulewski  
by request

Funding Information

General Fund	\$16,510,826
Other Funds	2,681,800
	<u>\$19,192,626</u>

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 82 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making reappropriations, transfers among  
7 appropriations, miscellaneous supplemental appropria-  
8 tions; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$12,740,500 is appropriated to the Office of  
11 the Governor for the fiscal year ending June 30, 1983 for additional costs  
12 of salaries and benefits for various collective bargaining units of state  
13 employees, and for state employees and public and judicial officers not  
14 covered by collective bargaining, allocated as follows:

15 (1) The sum of \$6,024,200 is allocated for the general govern-  
16 ment unit contract for negotiated salary increases effective January 1,  
17 1983, from the following sources:

18	General Fund	\$ 4,473,400
19	Federal Receipts	531,800
20	Highway Working Capital Fund	11,700
21	Interagency Receipts	805,900
22	International Airport Revenue Fund	132,500
23	Teachers' Retirement System	11,700
24	Public Employees' Retirement System	13,000
25	Program Receipts	20,500
26	Agricultural Revolving Loan Fund	8,400
27	Surplus Property Revolving Fund	1,300
28	Training and Building Fund	3,000
29	Veterans Loan Fund	10,200

1                    Disabled Fishermen's Fund                    800

2                    (2) The sum of \$1,244,100 is allocated for the supervisory unit  
3 contract for negotiated salary increases effective January 1, 1983, from  
4 the following sources:

5	General Fund	\$ 982,000
6	Federal Receipts	120,500
7	Highway Working Capital Fund	10,500
8	Interagency Receipts	92,400
9	International Airport Revenue Fund	24,300
10	Teachers' Retirement System	3,200
11	Public Employees' Retirement System	3,200
12	Program Receipts	4,000
13	Agricultural Revolving Loan Fund	1,200
14	Surplus Property Revolving Fund	600
15	Veterans Loan Fund	1,300
16	Disabled Fishermen's Fund	900

17                    (3) The sum of \$336,700 is allocated for the confidential unit  
18 contract for negotiated salary increases effective March 16, 1982, from the  
19 following sources:

20	General Fund	\$ 334,500
21	International Airport Revenue Fund	2,200

22                    (4) The sum of \$120,000 is allocated for the confidential unit  
23 contract for negotiated salary increases effective January 1, 1983, from  
24 the following sources:

25	General Fund	\$ 117,900
26	International Airport Revenue Fund	2,100

27                    (5) The sum of \$684,800 is allocated from the general fund for  
28 the public safety employees unit contract for negotiated salary increases  
29 effective January 1, 1983.

1           (6) The sum of \$1,598,400 is allocated for the labor, trades,  
2 and crafts unit contract for negotiated salary increases effective Jan-  
3 uary 1, 1983, from the following sources:

4	General Fund	\$ 911,900
5	Federal Receipts	47,100
6	Highway Working Capital Fund	169,500
7	Interagency Receipts	295,500
8	International Airport Revenue Fund	161,700
9	Program Receipts	11,600
10	Surplus Property Revolving Fund	1,100

11           (7) The sum of \$1,142,200 is allocated for executive-branch  
12 state employees not covered by collective bargaining, for salary increases  
13 effective January 1, 1983, from the following sources:

14	General Fund	\$ 1,089,100
15	Federal Receipts	9,400
16	Highway Working Capital Fund	1,900
17	International Airport Revenue Fund	3,300
18	Teachers' Retirement System	2,200
19	Public Employees' Retirement System	2,200
20	Program Receipts	33,500
21	Veterans Loan Fund	600

22           (8) The sum of \$430,000 is allocated from the general fund for  
23 legislative-branch employees not covered by collective bargaining, for  
24 salary increases effective January 1, 1983, to be allocated as follows:

25	Legislative Affairs Agency	\$ 307,100
26	Legislative Audit Division	52,600
27	Legislative Finance Division	42,200
28	Ombudsman	28,100

29           (9) The sum of \$563,700 is allocated from the general fund for

1 the judicial-branch employees not covered by collective bargaining, for  
2 salary increases effective January 1, 1983.

3 (10) The sum of \$34,700 is allocated from the general fund for  
4 the Centralized Correspondence Study Education Association contract for  
5 negotiated salary increases effective July 1, 1982.

6 (11) The sum of \$561,700 is allocated from the general fund to  
7 the Department of Transportation and Public Facilities to pay for costs of  
8 the negotiated contracts with the masters, mates, and pilots bargaining  
9 unit and the Marine Engineers Beneficial Association.

10 \* Sec. 2. The sum of \$1,467,300 is appropriated from the general fund  
11 to the Department of Administration to fund the state match to the Teach-  
12 ers' Retirement System for fiscal year 1982.

13 \* Sec. 3. The sum of \$2,136,600 is appropriated from the general fund  
14 to the Department of Administration to fund the state match to the Teach-  
15 ers' Retirement System for fiscal year 1983.

16 \* Sec. 4. The sum of \$3,000,000 is appropriated from the general fund  
17 to the Department of Revenue to fund added costs of the political campaign  
18 contribution refund program for fiscal year 1983.

19 \* Sec. 5. The sum of \$1,499,140 is appropriated from the general fund  
20 to the Department of Health and Social Services to fund the costs of in-  
21 creased prisoner population for fiscal year 1983.

22 \* Sec. 6. Section 2, ch. 3, SSLA 1980, is amended to read:

23 Sec. 2. The sum of \$61,505,100 [\$73,500,000] is appropriated  
24 from the general fund to the Department of Revenue for refunds to  
25 individuals and fiduciaries of estimated income taxes paid and income  
26 taxes withheld after December 31, 1978 for tax years for which a  
27 year-end return has not been filed under AS 43.20.030.

28 \* Sec. 7. The sum of \$350,000 is appropriated from the general fund to  
29 the Office of the Governor to pay for office space consolidation of the

1 Office of Management and Budget.

2 \* Sec. 8. The sum of \$133,000 is appropriated from the general fund to  
3 the Department of Administration to pay for increased fiscal year 1983  
4 operating costs in the Public Defender's Office.

5 \* Sec. 9. The sum of \$20,000 is appropriated from the general fund to  
6 the Department of Revenue to pay for increased fiscal year 1983 operating  
7 costs in the Alcoholic Beverage Control Board.

8 \* Sec. 10. The sum of \$6,500,000 is appropriated from the general fund  
9 to the Department of Education to pay for additional fiscal year 1983  
10 support for the School Debt Retirement Program.

11 \* Sec. 11. The sum of \$305,900 is appropriated from the general fund to  
12 the Department of Health and Social Services to pay for fiscal year 1983  
13 increased staff support for the Alaska Psychiatric Institute.

14 \* Sec. 12. The sum of \$127,300 is appropriated from the general fund to  
15 the Department of Health and Social Services to pay for costs of establish-  
16 ing the Department of Corrections.

17 \* Sec. 13. The sum of \$70,900 is appropriated from the general fund to  
18 the Department of Natural Resources to pay for fiscal year 1979 outstanding  
19 obligations owed to the United States Department of Agriculture.

20 \* Sec. 14. The sum of \$150,000 is appropriated from the general fund to  
21 the Department of Natural Resources to pay for costs of moving to new  
22 office space in the Frontier building during fiscal year 1983.

23 \* Sec. 15. The sum of \$210,000 is appropriated from the general fund to  
24 the Department of Public Safety to pay for increased fiscal year 1983  
25 operating costs of the Violent Crimes Compensation Board.

26 \* Sec. 16. The sum of \$130,200 is appropriated from the general fund to  
27 the Department of Public Safety to pay for fiscal year 1983 costs of arbi-  
28 trated grievances.

29 \* Sec. 17. The sum of \$138,000 is appropriated from the general fund to

1 the Department of Public Safety to pay for increased fiscal year 1983  
 2 operating costs in personal services.

3 \* Sec. 18. The sum of \$442,754 is appropriated from the general fund to  
 4 pay miscellaneous claims, stale-dated warrants, and fiscal year 1982 obli-  
 5 gations of the state, to be allocated as follows:

6	Department of Administration	\$ 11,622
7	Department of Law	255,100
8	Department of Education	7,000
9	Department of Health and Social Services	128,751
10	Department of Commerce and Economic	
11	Development	5,600
12	Department of Public Safety	10,729
13	Department of Fish and Game	4,500
14	Department of Transportation and	
15	Public Facilities	19,452

16 \* Sec. 19. The sum of \$35,220 is appropriated from the general fund to  
 17 the Department of Health and Social Services, division of family and youth  
 18 services, for institutional care provided by the Presbyterian Hospitality  
 19 House during fiscal year 1982.

20 \* Sec. 20. The sum of \$243,400 is appropriated from the general fund to  
 21 the Department of Commerce and Economic Development for additional fiscal  
 22 year 1983 costs of the fisheries enhancement tax receipts program.

23 \* Sec. 21. Section 4, ch. 25, SLA 1982, page 4, line 5 is amended to  
 24 read:

25	APPROPRIATION	GENERAL	OTHER
26	ITEMS	FUND	FUNDS
27	Centralized Admin-		
28	istrative Services	<u>7,841,100</u>	<u>125,000</u>
29		[8,116,100]	

1 \* Sec. 22. Section 4, ch. 25, SLA 1982, page 4, line 7 is amended to  
2 read:

3		ALLOCATION
4	Additional Disk Storage	<u>2,600,000</u>
5		[2,875,000]

6 \* Sec. 23. Section 1, ch. 2, SLA 1983 is amended to read:

7 Section 1. The sum of \$36,235,312 [\$38,000,000] is appropriated  
8 from the general fund to the Department of Natural Resources to pay  
9 the settlement amount arrived at between the Department of Law and the  
10 Union Oil Company of California and Marathon Oil Company in the dis-  
11 covery royalty dispute.

12 \* Sec. 24. The sum of \$3,400,000 is appropriated from the general fund  
13 to the Department of Community and Regional Affairs for the unincorporated  
14 community assistance grants authorized by sec. 2, ch. 60, SLA 1981 for  
15 payment during the fiscal year ending June 30, 1983.

16 \* Sec. 25. The sum of \$127,000 is appropriated from the general fund to  
17 the Department of Health and Social Services for payment as a grant to the  
18 Tlingit-Haida Central Council for a foster care adoptive recruitment and  
19 development project.

20 \* Sec. 26. The unexpended and unobligated portions of the appropria-  
21 tions made in secs. 7 and 12 of this Act lapse into the general fund  
22 June 30, 1984.

23 \* Sec. 27. This Act takes effect immediately in accordance with AS 01.-  
24 10.070(c).