

Offered: 5/13/83
Referred: Rules

Original sponsors: Ziegler and Sturgulewski
by request

Funding Information
General Fund \$26,450,000
Other Funds (102,500)
\$26,347,500

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 82 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making reappropriations, transfers among
7 appropriations, miscellaneous supplemental appropria-
8 tions; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$18,017,400 is appropriated to the Office of
11 the Governor for the fiscal year ending June 30, 1983 for additional costs
12 of salaries and benefits for various collective bargaining units of state
13 employees, and for state employees and public and judicial officers not
14 covered by collective bargaining, allocated as follows:

15 (1) The sum of \$7,142,500 is allocated for the general govern-
16 ment unit contract for negotiated salary increases effective January 1,
17 1983, from the following sources:

18	General Fund	\$ 5,591,700
19	Federal Receipts	531,800
20	Highway Working Capital Fund	11,700
21	Interagency Receipts	805,900
22	International Airport Revenue Fund	132,500
23	Teachers' Retirement System	11,700
24	Public Employees' Retirement System	13,000
25	Program Receipts	20,500
26	Agricultural Revolving Loan Fund	8,400
27	Surplus Property Revolving Fund	1,300
28	Training and Building Fund	3,000
29	Veterans Loan Fund	10,200

1 (6) The sum of \$1,826,400 is allocated for the labor, trades,
2 and crafts unit contract for negotiated salary increases effective
3 January 1, 1983, from the following sources:

4	General Fund	\$ 1,139,900
5	Federal Receipts	47,100
6	Highway Working Capital Fund	169,500
7	Interagency Receipts	295,500
8	International Airport Revenue Fund	161,700
9	Program Receipts	11,600
10	Surplus Property Revolving Fund	1,100

11 (7) The sum of \$1,461,200 is allocated for executive-branch
12 state employees not covered by collective bargaining, for salary increases
13 effective January 1, 1983, from the following sources:

14	General Fund	\$ 1,408,100
15	Federal Receipts	9,400
16	Highway Working Capital Fund	1,900
17	International Airport Revenue Fund	3,300
18	Teachers' Retirement System	2,200
19	Public Employees' Retirement System	2,200
20	Program Receipts	33,500
21	Veterans Loan Fund	600

22 (8) The sum of \$438,400 is allocated from the general fund for
23 legislative-branch employees not covered by collective bargaining, for
24 salary increases effective January 1, 1983, to be allocated as follows:

25	Legislative Affairs Agency	\$ 312,200
26	Legislative Audit Division	53,900
27	Legislative Finance Division	43,400
28	Ombudsman	28,900

29 (9) The sum of \$578,700 is allocated from the general fund for

1 the judicial-branch employees not covered by collective bargaining, for
2 salary increases effective January 1, 1983.

3 (10) The sum of \$34,700 is allocated from the general fund for
4 the Centralized Correspondence Study Education Association contract for
5 negotiated salary increases effective July 1, 1982.

6 (11) The sum of \$3,791,300 is allocated for University of Alaska
7 employees not covered by collective bargaining, for salary increases effec-
8 tive January 1, 1983, from the following funding sources:

9	General Fund	\$ 3,390,400
10	Program Receipts	22,100
11	University of Alaska Restricted	
12	Receipts	378,800

13 * Sec. 2. The sum of \$1,467,300 is appropriated from the general fund
14 to the Department of Administration to fund the state match to the Teach-
15 ers' Retirement System for fiscal year 1982.

16 * Sec. 3. The sum of \$2,136,600 is appropriated from the general fund
17 to the Department of Administration to fund the state match to the Teach-
18 ers' Retirement System for fiscal year 1983.

19 * Sec. 4. The sum of \$6,000,000 is appropriated from the general fund
20 to the Department of Revenue to fund added costs of the political campaign
21 contribution refund program for fiscal year 1983.

22 * Sec. 5. The sum of \$1,972,700 is appropriated from the general fund
23 to the Department of Health and Social Services to fund the costs of in-
24 creased prisoner population for fiscal year 1983.

25 * Sec. 6. The sum of \$89,100 is appropriated from the general fund to
26 the Department of Law to cover costs of miscellaneous settlements and
27 judgments arising from litigation against the state for fiscal year 1983.

28 * Sec. 7. Section 1, ch. 13, SLA 1982, is amended to read:

29 Section 1. The sum of \$510,700 [\$810,700] is appropriated from

1 the general fund to the New Capital Site Planning Commission for the
 2 work of the commission.

3 * Sec. 8. Section 79, ch. 101, SLA 1982, page 27, line 20, is amended
 4 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
7 Education Program			
8 Administration	<u>12,314,800</u>	<u>9,431,300</u>	2,883,500
9	[12,450,100]	[9,566,600]	

10 * Sec. 9. Section 79, ch. 101, SLA 1982, page 28, line 16, is amended
 11 to read:

	ALLOCATIONS
13 Planning Information and Research	
14 (12 positions)	<u>1,733,000</u> [1,868,300]

15 * Sec. 10. Section 2, ch. 3, SSLA 1980, is amended to read:

16 Sec. 2. The sum of \$71,125,800 [\$73,500,000] is appropriated
 17 from the general fund to the Department of Revenue for refunds to
 18 individuals and fiduciaries of estimated income taxes paid and income
 19 taxes withheld after December 31, 1978 for tax years for which a
 20 year-end return has not been filed under AS 43.20.030.

21 * Sec. 11. Section 14, ch. 139, SLA 1982, page 14, lines 11 - 14, are
 22 amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
25 SB 842 Providing for			
26 Permanent Fund Divi-			
27 dends -- Appropriated			
28 to the Department of Health			
29 and Social Services	<u>10,965,300</u>	<u>10,897,000</u>	68,300

1 [12,866,500] [12,798,200]

2 * Sec. 12. The appropriation made by sec. 14, ch. 139, SLA 1982, page
3 4, lines 19 - 23 is repealed.

4 * Sec. 13. Section 79, ch. 101, SLA 1982, page 62, line 20, is amended
5 to read:

6	APPROPRIATION	GENERAL
7	ITEMS	FUND
8	Courts, Administration	
9	and Support	
	<u>32,981,100</u>	<u>32,981,100</u>
10	[33,953,100]	[33,953,100]

11 * Sec. 14. Section 79, ch. 101, SLA 1982, page 62, line 22, is amended
12 to read:

13	ALLOCATIONS
14	Trial Courts (463 positions) <u>26,154,200</u> [27,126,200]

15 * Sec. 15. The sum of \$350,000 is appropriated from the general fund to
16 the Office of the Governor to pay for office space consolidation of the
17 Office of Management and Budget.

18 * Sec. 16. The sum of \$133,000 is appropriated from the general fund to
19 the Department of Administration to pay for increased fiscal year 1983
20 operating costs in the Public Defender's Office.

21 * Sec. 17. The sum of \$20,000 is appropriated from the general fund to
22 the Department of Revenue to pay for increased fiscal year 1983 operating
23 costs in the Alcoholic Beverage Control Board.

24 * Sec. 18. The sum of \$6,500,000 is appropriated from the general fund
25 to the Department of Education to pay for additional fiscal year 1983
26 support for the School Debt Retirement Program.

27 * Sec. 19. The sum of \$305,900 is appropriated from the general fund to
28 the Department of Health and Social Services to pay for fiscal year 1983
29 increased staff support for the Alaska Psychiatric Institute.

1 * Sec. 20. The sum of \$161,700 is appropriated from the general fund to
2 the Department of Health and Social Services to pay for fiscal year 1983
3 costs of establishing the Department of Corrections.

4 * Sec. 21. The sum of \$70,900 is appropriated from the general fund to
5 the Department of Natural Resources to pay for fiscal year 1983 outstanding
6 obligations owed to the United States Department of Agriculture.

7 * Sec. 22. The sum of \$150,000 is appropriated from the general fund to
8 the Department of Natural Resources to pay for costs of moving to new
9 office space in the Frontier building during fiscal year 1983.

10 * Sec. 23. The sum of \$210,000 is appropriated from the general fund to
11 the Department of Public Safety to pay for increased fiscal year 1983
12 operating costs of the Violent Crimes Compensation Board.

13 * Sec. 24. The sum of \$130,200 is appropriated from the general fund to
14 the Department of Public Safety to pay for fiscal year 1983 costs of arbi-
15 trated grievances.

16 * Sec. 25. The sum of \$138,000 is appropriated from the general fund to
17 the Department of Public Safety to pay for increased fiscal year 1983
18 operating costs in personal services.

19 * Sec. 26. The sum of \$252,780 is appropriated from the general fund to
20 pay miscellaneous claims, stale-dated warrants, and fiscal year 1982 obli-
21 gations of the state, to be allocated as follows:

22	Department of Administration	\$ 10,748
23	Department of Law	66,000
24	Department of Education	7,000
25	Department of Health and Social Services	128,751
26	Department of Commerce and Economic	
27	Development	5,600
28	Department of Public Safety	10,729
29	Department of Fish and Game	4,500

1 Department of Transportation and

2 Public Facilities 19,452

3 * Sec. 27. Section 79, ch. 101, SLA 1982, page 30, line 18, is amended
4 to read:

5	APPROPRIATION	GENERAL	OTHER
6	ITEMS	FUND	FUNDS
7	Public Assistance	<u>49,357,400</u>	<u>31,572,400</u> <u>17,785,000</u>
8	Services	[55,677,800]	[34,832,600] [20,845,200]

9 * Sec. 28. Section 79, ch. 101, SLA 1982, page 30, line 19 is amended
10 to read:

11 ALLOCATIONS

12 Aid to Families with Dependent

13 Children 35,570,000 [41,690,400]

14 * Sec. 29. Section 79, ch. 101, SLA 1982, page 30, line 22, is amended
15 to read:

16 ALLOCATIONS

17 General Relief 700,000 [900,000]

18 * Sec. 30. The sum of \$35,220 is appropriated from the general fund to
19 the Department of Health and Social Services, division of family and youth
20 services, for institutional care provided by the Presbyterian Hospitality
21 House during fiscal year 1982.

22 * Sec. 31. The sum of \$243,400 is appropriated from the general fund to
23 the Department of Commerce and Economic Development for additional fiscal
24 year 1983 costs of the fisheries enhancement tax receipts program.

25 * Sec. 32. The sum of \$125,400 is appropriated from the general fund to
26 the following legislative agencies for salary increases for the fiscal year
27 ending June 30, 1983, to be allocated as follows:

28 Legislative Council

29 Legislative Affairs Agency Executive

1 Administration (10 positions) \$21,900
2 Senate Advisory Council 33,900
3 Ombudsman's Office 69,600
4 * Sec. 33. The unexpended and unobligated portion of the appropriation
5 made in sec. 15 of this Act lapses into the general fund June 30, 1984.
6 * Sec. 34. This Act takes effect immediately in accordance with AS 01.-
7 10.070(c).