

Offered: 5/28/84

Original sponsor: Rules/Governor

1 IN THE HOUSE

BY THE CONFERENCE COMMITTEE

2 CONFERENCE CS FOR HOUSE BILL NO. 511

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and  
7 capital expenses of state government; and providing  
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. Included within the general fund amounts appropriated  
11 according to the schedules in this Act, the following amounts are from the  
12 unreserved special accounts in the general fund:

	Operating
13 Highway Fuel Tax Account	\$24,000,000
14 Aviation Fuel Tax Account	6,000,000

15  
16 \* Sec. 2. Federal or other program receipts that exceed the amounts  
17 appropriated in this Act are appropriated conditioned upon compliance with  
18 the program review provisions of AS 37.07.080(h).

19 \* Sec. 3. If federal or other program receipts exceed the estimates  
20 appropriated by this Act, the appropriation from state funds for the af-  
21 fected program may be reduced by the amount of the excess if the reductions  
22 are not inconsistent with applicable federal statutes.

23 \* Sec. 4. If federal or other program receipts fall short of the esti-  
24 mates appropriated by this Act, the affected appropriation shall be reduced  
25 by the amount of the shortfall in receipts.

26 \* Sec. 5. If the federal receipts under Title XX of the Social Security  
27 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the  
28 shortfall is appropriated from the general fund.

29 \* Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses are appropriated from  
2 the general fund to the affected agency for the purpose of replacing the  
3 facility or service lost as a result of the incident giving rise to the  
4 insurance claim.

5 \* Sec. 7. The amount required to pay interest on revenue anticipation  
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-  
7 ated from the general fund to the Department of Revenue.

8 \* Sec. 8. The amount required to be paid by the state for the principal  
9 of and interest on all issued and outstanding state guaranteed bonds is  
10 appropriated from the general fund to the state bond committee to make all  
11 payments by the state required under its guarantee for principal and inter-  
12 est.

13 \* Sec. 9. The sum of \$95,000,000 is appropriated from the general fund  
14 to the Department of Education for school bond debt retirement.

15 \* Sec. 10. The sum of \$5,565,600 is appropriated from the international  
16 airports revenue fund to the state bond committee for payment of debt  
17 service and trustee fees.

18 \* Sec. 11. The sum of \$9,149,600 is appropriated from the general fund  
19 to the Department of Law to fund legal proceedings involving oil and gas  
20 revenues due or paid to the state or state title to oil and gas land,  
21 including, but not limited to, the North Slope Royalty Case (State v.  
22 Amerada Hess, et al), the Oil and Gas Corporate Income Tax Case (Arco v.  
23 State), the TransAlaska Pipeline Rate Case, litigation against the Alaska  
24 Oil Company, and United States v. Alaska, for fiscal year 1985 and succeed-  
25 ing fiscal years.

26 \* Sec. 12. The sum of \$2,000,000 is appropriated from the general fund  
27 to the Department of Revenue for costs associated with the Oil and Gas  
28 Corporate Income Tax Case (Arco v. State) and oil and gas properties pro-  
29 duction tax cases for fiscal year 1985 and succeeding fiscal years.

1 \* Sec. 13. The sum of \$250,000 is appropriated from the general fund to  
2 the oil spill mitigation account (AS 46.03.758(k)) for the oil pollution  
3 control program.

4 \* Sec. 14. The income of the Alaska permanent fund allocated annually  
5 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-  
6 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1984  
7 permanent fund dividend and administrative costs.

8 \* Sec. 15. The sum of \$7,985,700 is appropriated to the dividend fund  
9 (AS 43.23.045) from the net income of the Alaska permanent fund earned  
10 during the fiscal year ending June 30, 1983, for the payment of the 1984  
11 permanent fund dividend.

12 \* Sec. 16. The sum of \$10,442,000 is appropriated from the general fund  
13 to the Department of Education for the Tobeluk Consent Decree to be al-  
14 located as follows:

15 Akutan	677,000
16 Beaver	1,705,000
17 Birch Creek	250,000
18 Chalkyitsik	250,000
19 False Pass	785,000
20 Hooper Bay	600,000
21 Oscarville	275,000
22 Russian Mission	500,000
23 Stevens Village	500,000
24 Wales	1,700,000
25 Mentasta	1,600,000
26 Tetlin	1,600,000

27 \* Sec. 17. (a) The sum of \$1,000,000 is appropriated from the general  
28 fund to the Department of Transportation and Public Facilities, office of  
29 the commissioner, for the purpose of paying costs of extraordinary expenses

1 incurred by the department for statewide emergency removal of snow and ice.

2 (b) Before an expenditure is made under the appropriation made by  
3 this section, the commissioner of the Department of Transportation and  
4 Public Facilities shall submit the proposed expenditure to the Legislative  
5 Budget and Audit Committee for review and comment along with a written  
6 statement of reasons for authorizing the expenditure.

7 \* Sec. 18. The unexpended and unobligated portion of the appropriation  
8 made in sec. 17 of this Act lapses into the general fund June 30, 1985.

9 \* Sec. 19. The sum of \$81,306,800 is appropriated from the general fund  
10 to the Department of Revenue for the municipal assistance program for  
11 fiscal year 1985.

12 \* Sec. 20. The sum of \$60,350,000 is appropriated from the general fund  
13 to the Department of Community and Regional Affairs for the revenue sharing  
14 program for fiscal year 1985.

15 \* Sec. 21. The sum of \$486,645,200 is appropriated to the Department of  
16 Education for foundation program entitlements for fiscal year 1985 from the  
17 following funding sources:

18	Public Law 81-874 Funds	\$ 11,900,000
19	General Fund	474,745,200

20 (SECTION 22 BEGINS ON PAGE 6)

21  
22  
23  
24  
25  
26  
27  
28  
29

FISCAL YEAR 1985 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	209,838,100		123,300		209,961,400
GENERAL FUND MATCH	72,344,000				72,344,000
GENERAL FUND	1,257,068,600		30,270,100		1,287,338,700
INTER-AGENCY RECEIPTS	133,688,000				133,688,000
80 UNIVERSITY OF ALASKA G.O. BONDS					
80 EDUCATION G.O. BONDS					
80 WATER & SEWER G.O. BONDS					
RENEWABLE RESOURCES INVESTMENT FUND					
80 CORRECTIONAL & PUB. SAFETY G.O. BONDS					
80 HARBOR & FLOOD CONTROL G.O. BONDS					
80 TRANSPORTATION G.O. BONDS					
AGRICULTURAL LOAN FUND	655,300				655,300
FICA ADMINISTRATION FUND ACCOUNT	105,500				105,500
FISH AND GAME FUND	7,898,600				7,898,600
HIGHWAY WORKING CAPITAL FUND	28,559,200				28,559,200
INTERNATIONAL AIRPORT REVENUE FUND	24,028,400				24,028,400
PROGRAM RECEIPTS	51,005,800		37,500		51,043,300
PUBLIC EMPLOYEES RETIREMENT FUND	3,320,500				3,320,500
SCHOOL FUND (CIGARETTE TAX)	2,500,000				2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,187,600				2,187,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,473,700				1,473,700
SURPLUS PROPERTY REVOLVING FUND	194,000				194,000
TEACHERS RETIREMENT SYSTEM FUND	2,668,700				2,668,700
VETERANS REVOLVING LOAN FUND	707,500				707,500
COMMERCIAL FISHING LOAN FUND	187,700				187,700
FEDERAL REVENUE SHARING FUND					
STUDENT FEES, UNIVERSITY OF ALASKA	15,667,500				15,667,500
INDIRECT COST RECOVERY	7,324,800				7,324,800
MARINE/COASTAL PROTECTION FUND					
DONATED COMMODITY HANDLING FEE ACCOUNT	148,500				148,500
JUDICIAL RETIREMENT SYSTEM	32,500				32,500
PUBLIC LAW 81-874/GENERAL FUND	144,100				144,100
RENEWABLE RESOURCE DEVELOPMENT FUND					
NATIONAL GUARD RETIREMENT SYSTEM	26,800				26,800
STUDENT REVOLVING LOAN FUND			420,000		420,000
TITLE 20	4,227,100				4,227,100
RESTRICTED RECEIPTS, U OF A	19,421,800				19,421,800
TRAINING AND BUILDING FUND	763,100				763,100
PERMANENT FUND DIVIDEND FUND	3,015,500		34,800		3,050,300
UNIVERSITY OF ALASKA REVENUE BONDS					
80 COURTS SYSTEM G.O. BONDS					
AHFC STATE ASSISTED BONDS					
AHFC HOME MORTGAGE BONDS					
AHFC GUARANTEED VETERANS' BONDS					
SMALL BUSINESS LOAN FUND					
TOURISM REVOLVING LOAN FUND					
CORRECTIONAL INDUSTRIES FUND	703,000				703,000
ALASKA RAILROAD REVENUE FUND					
			37,350,000		37,350,000
**** TOTALS ****	\$1,849,905,900		\$68,235,700		\$1,918,141,600

1 \* SEC. 22 THE FOLLOWING APPROPRIATION ITEMS ARE FOR 1  
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER 2  
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1985 BUDGET SUMMARY 3  
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE 4  
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 5  
 6 1984, AND ENDING JUNE 30, 1985, UNLESS OTHERWISE 6  
 7 INDICATED. 7

8		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	8
9						9
10		*****	*****			10
11		*****	OFFICE OF THE GOVERNOR	*****		11
12		*****	*****			12
13	GENERAL GOVERNMENT					13
14	COMMISSIONS		1,659,600	1,569,800	89,800	14
15	HUMAN RIGHTS COMMISSION (24 POSITIONS)	1,332,900				15
16	ALASKA WOMENS COMMISSION (4 POSITIONS)	326,700				16
17	EXECUTIVE OPERATIONS		7,476,400	7,476,400		17
18	EXECUTIVE OFFICE (74 POSITIONS)	5,359,100				18
19	EXECUTIVE OFFICE GRANTS		30,000	30,000		19
20	THE SUM OF \$30,000 IS APPROPRIATED AS A LINE ITEM TO THE					20
21	OFFICE OF THE GOVERNOR AS GRANTS TO ARCTIC WINTER GAMES					21
22	AND SPECIAL OLYMPICS.					22
23	CONTINGENCY FUND	750,000				23
24	EXECUTIVE MANSION (4 POSITIONS)	379,300				24
25	ALASKA LANDS USE COUNCIL (3 POSITIONS)	197,800				25
26	LIEUTENANT GOVERNOR (9 POSITIONS)	790,200				26

1	OFFICE OF THE GOVERNOR (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OFFICE OF MANAGEMENT & BUDGET (93 POSITIONS)		8,713,700	6,971,200	1,742,500	4
5	ELECTIONS (24 POSITIONS)		4,572,100	4,572,100		5
6	SALARY AND BENEFITS INCREASES - ALL AGENCIES		1,891,100	1,891,100		6
7	DATA AND WORD PROCESSING		683,100	683,100		7
8	HUMAN RIGHTS	29,500				8
9	EXECUTIVE OFFICE	83,600				9
10	ALASKA LAND USE COUNCIL	14,000				10
11	LT. GOVERNOR	7,000				11
12	OFFICE OF MANAGEMENT AND BUDGET (1 POSITION)	171,500				12
13	ELECTIONS	377,500				13
14		* * * * *	* * * * *			14
15		* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *			15
16		* * * * *	* * * * *			16
17	TEACHER RETIREMENT MATCH		30,332,100	30,332,100		17
18	LONGEVITY BONUS (5 POSITIONS)		31,872,700	31,872,700		18
19	PIONEERS HOME		20,847,100	19,287,600	1,559,500	19
20	SITKA (91 POSITIONS)	4,031,200				20
21	FAIRBANKS (76 POSITIONS)	3,642,100				21
22	PALMER (83 POSITIONS)	3,425,700				22
23	ANCHORAGE (193 POSITIONS)	7,102,500				23
24	KETCHIKAN (54 POSITIONS)	2,446,800				24
25	CENTRAL OFFICE (2 POSITIONS)	198,800				25
26	OLDER ALASKANS COMMISSION		9,402,100	4,287,900	5,114,200	26

1 DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 ADMINISTRATION (21 POSITIONS)	1,116,100				4
5 GRANTS AND SERVICES (8 POSITIONS)	8,286,000				5
6 IT IS THE INTENT OF THE LEGISLATURE THAT \$98,800 BE					6
7 APPROPRIATED AND GRANTED FOR SOUTHEAST SENIOR SERVICES					7
8 MEALS.					8
9 IT IS THE INTENT OF THE LEGISLATURE THAT \$118,000 BE					9
10 APPROPRIATED AND GRANTED TO THE OLDER PERSONS ACTION					10
11 GROUP FOR OPERATIONS.					11
12 IT IS THE INTENT OF THE LEGISLATURE THAT \$234,000 BE					12
13 APPROPRIATED AND GRANTED TO THE TANANA ELDERS HOME FOR					13
14 OPERATIONS.					14
15 IT IS THE INTENT OF THE LEGISLATURE THAT \$38,000 BE					15
16 APPROPRIATED AND GRANTED TO THE JUNEAU FOSTER					16
17 GRANDPARENT AND SENIOR COMPANION PROGRAM FOR OPERATIONS.					17
18 THE SUM OF \$30,000 IS APPROPRIATED TO THE DEPARTMENT OF					18
19 ADMINISTRATION AS A DIRECT GRANT TO CAPTAIN COOK					19
20 JAYCEES, INC, FOR THE PURPOSE OF OPERATING THE FAIRBANKS					20
21 FOSTER GRANDPARENT/SENIOR COMPANION PROGRAM.					21
22 THE SUM OF \$25,000 IS APPROPRIATED TO THE DEPARTMENT OF					22
23 ADMINISTRATION AS A DIRECT GRANT TO CAPTAIN COOK					23
24 JAYCEES, INC, FOR THE PURPOSE OF OPERATING THE FAIRBANKS					24
25 RETIRED SENIOR VOLUNTEER PROGRAM.					25
26 THE SUM OF \$157,800 IS APPROPRIATED TO THE DEPARTMENT OF					26
27 ADMINISTRATION AS A DIRECT GRANT TO THE DILLINGHAM					27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SENIOR CENTER FOR THE PURPOSE OF CONTINUING OPERATIONS.					4
5	PUBLIC DEFENDER		5,363,400	5,363,400		5
6	FIRST JUDICIAL DISTRICT (11 POSITIONS)	707,300				6
7	SECOND JUDICIAL DISTRICT (9 POSITIONS)	654,700				7
8	THIRD JUDICIAL DISTRICT (41 POSITIONS)	2,507,100				8
9	FOURTH JUDICIAL DISTRICT (18 POSITIONS)	1,279,900				9
10	ADMINISTRATION AND SUPPORT (3 POSITIONS)	214,400				10
11	CENTRALIZED ADMINISTRATIVE SERVICES		4,825,700	3,629,400	1,196,300	11
12	OFFICE OF THE COMMISSIONER (10 POSITIONS)	985,800				12
13	ADMINISTRATIVE SERVICES (52 POSITIONS)	2,083,100				13
14	DATA AND WORD PROCESSING					14
15	PERSONNEL	120,300				15
16	FINANCE	710,500				16
17	GENERAL SERVICES	125,200				17
18	LABOR RELATIONS	2,600				18
19	EQUAL EMPLOYMENT OPPORTUNITY	28,600				19
20	TELECOMMUNICATIONS SYSTEMS	17,200				20
21	CIP DIRECT CHARGE POSITIONS & COSTS (17 POSITIONS)	752,400				21
22	STATEWIDE ADMINISTRATIVE SERVICES		16,779,700	10,132,300	6,647,400	22
23	PERSONNEL (72 POSITIONS)	2,828,200				23
24	LABOR RELATIONS (13 POSITIONS)	804,200				24
25	FINANCE (45 POSITIONS)	1,943,700				25

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GENERAL SERVICES					4
5	PURCHASING (19 POSITIONS)	1,345,000				5
6	PROPERTY MANAGEMENT (11 POSITIONS)	473,200				6
7	CENTRAL DUPLICATING AND MAIL (37 POSITIONS)	2,092,600				7
8	ARCHIVES (17 POSITIONS)	883,100				8
9	RETIREMENT & BENEFITS (55 POSITIONS)	5,557,900				9
10	EQUAL EMPLOYMENT OPPORTUNITY (13 POSITIONS)	764,800				10
11	IT IS THE INTENT OF THE LEGISLATURE THAT \$150,000 BE					11
12	APPROPRIATED AND GRANTED TO THE TLINGIT HAIDA CENTRAL					12
13	COUNCIL FOR A MINORITY RECRUITMENT PROJECT.					13
14	LABOR RELATIONS AGENCY	87,000				14
15	ALASKA PUBLIC OFFICES COMMISSION (11 POSITIONS)		535,900	535,900		15
16	RISK MANAGEMENT (8 POSITIONS)		14,931,000		14,931,000	16
17	INFORMATION RESOURCE MANAGEMENT (131 POSITIONS)		16,335,400	12,129,200	4,206,200	17
18	TELECOMMUNICATIONS		9,237,600	8,329,000	908,600	18
19	TELECOMMUNICATIONS SYSTEMS					19
20	TELECOMMUNICATIONS SYSTEMS (54 POSITIONS)	8,371,600				20
21	OCCASIONAL USE TRANSPONDER	260,000				21
22	TELECOMMUNICATIONS SERVICES (8 POSITIONS)	606,000				22
23	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		7,537,100	7,537,100		23
24	LEASING AND FACILITIES (2 POSITIONS)		36,637,500	36,149,800	487,700	24
25	EMPLOYEE HOUSING (3 POSITIONS)		1,151,900	432,400	719,500	25

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF LAW	*****			4
5		*****	*****			5
6	<b>PUBLIC PROTECTION</b>					6
7	<b>CONSUMER PROTECTION (15 POSITIONS)</b>		827,300	827,300		7
8	<b>ADMINISTRATION OF JUSTICE</b>					8
9	<b>PROSECUTION</b>		10,489,900	10,163,200	326,700	9
10	<b>FIRST JUDICIAL DISTRICT (17 POSITIONS)</b>	1,058,300				10
11	<b>SECOND JUDICIAL DISTRICT (9 POSITIONS)</b>	791,900				11
12	<b>THIRD JUDICIAL DISTRICT (62 POSITIONS)</b>	4,124,500				12
13	<b>FOURTH JUDICIAL DISTRICT (20 POSITIONS)</b>	1,468,600				13
14	<b>ADMINISTRATION AND SUPPORT (11 POSITIONS)</b>	952,800				14
15	<b>CRIMINAL APPEALS &amp; SPECIAL PROSECUTION                 (26 POSITIONS)</b>	1,407,000				15
16	<b>PRE TRIAL DIVERSION (15 POSITIONS)</b>	686,800				16
17	<b>DATA AND WORD PROCESSING</b>		403,200	339,500	63,700	17
18	<b>PROSECUTION (4 POSITIONS)</b>	153,000				18
19	<b>LEGAL SERVICES (3 POSITIONS)</b>	250,200				19
20	<b>GENERAL GOVERNMENT</b>					20
21	<b>LEGAL SERVICES</b>		9,401,100	4,840,900	4,560,200	21
22	<b>OPERATIONS (130 POSITIONS)</b>	9,014,800				22
23	<b>ADMINISTRATION &amp; SUPPORT (8 POSITIONS)</b>	386,300				23
24	<b>SPECIAL OIL AND GAS PROJECTS (16 POSITIONS)</b>		1,156,600		1,156,600	24

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF REVENUE	*****			4
5		*****	*****			5
6	<b>PUBLIC PROTECTION</b>					6
7	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		660,400	660,400		7
8	<b>DEVELOPMENT</b>					8
9	SHARED TAXES		10,241,500	10,241,500		9
10	AMUSEMENT AND GAMING TAX	42,500				10
11	AVIATION FUEL TAX	141,000				11
12	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,300,000				12
13	LIQUOR LICENSE TAX	900,000				13
14	FISHERIES TAX	7,858,000				14
15	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		379,400		379,400	15
16	PERMANENT FUND CORPORATION (12 POSITIONS)		4,352,500		4,352,500	16
17	ALASKA HOUSING FINANCE CORPORATION (47 POSITIONS)		3,192,200		3,192,200	17
18	<b>GENERAL GOVERNMENT</b>					18
19	CHILD SUPPORT ENFORCEMENT (92 POSITIONS)		3,931,900	1,140,500	2,791,400	19
20	REVENUE OPERATIONS		11,789,600	9,033,900	2,755,700	20
21	AUDIT (66 POSITIONS)	2,864,000				21
22	PETROLEUM REVENUE (28 POSITIONS)	1,891,400				22
23	ENFORCEMENT (23 POSITIONS)	1,117,000				23
24	PUBLIC SERVICE (25 POSITIONS)	1,455,700				24
25	TREASURY MANAGEMENT (27 POSITIONS)	4,461,500				25

1	DEPARTMENT OF REVENUE (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATION AND SUPPORT		2,750,100	2,750,100		4
5	OFFICE OF THE COMMISSIONER (15 POSITIONS)	1,414,600				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT \$148,200 OF					6
7	THIS APPROPRIATION BE ALLOCATED AS GENERAL ASSISTANCE TO					7
8	THE COMMUNITY OF METLAKATLA.					8
9	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,335,500				9
10	PERMANENT FUND DIVIDEND		2,409,700		2,409,700	10
11	ADMINISTRATIVE SERVICES (17 POSITIONS)	771,400				11
12	PUBLIC SERVICES (15 POSITIONS)	723,900				12
13	ENFORCEMENT (21 POSITIONS)	914,400				13
14	DATA AND WORD PROCESSING		2,399,800	1,176,900	1,222,900	14
15	ALCOHOL BEVERAGE CONTROL BOARD	7,800				15
16	AUDIT	70,800				16
17	PETROLEUM REVENUE (2 POSITIONS)	202,500				17
18	ENFORCEMENT	35,800				18
19	TREASURY MANAGEMENT	29,300				19
20	PUBLIC SERVICES	77,600				20
21	CHILD SUPPORT ENFORCEMENT DIVISION (1 POSITION)	875,200				21
22	ADMINISTRATIVE SERVICES (5 POSITIONS)	416,900				22
23	OFFICE OF THE COMMISSIONER (1 POSITION)	78,100				23
24	PFD-ADMINISTRATIVE SERVICES (5 POSITIONS)	448,700				24
25	PFD-PUBLIC SERVICES (1 POSITION)	127,800				25

1	DEPARTMENT OF REVENUE (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	3
4	PFD-ENFORCEMENT	29,300	ITEMS	GENERAL FUND	OTHER FUNDS	4
5	*****	*****				5
6	***** DEPARTMENT OF EDUCATION *****					6
7	*****	*****				7
8	EDUCATION					8
9	K-12 SUPPORT		55,003,900	43,003,900	12,000,000	9
10	FOUNDATION SUPPLEMENTAL SUPPORT	1,986,700				10
11	THE SUM OF \$144,900 IS APPROPRIATED TO THE DEPARTMENT OF					11
12	EDUCATION AS A DIRECT GRANT TO THE CRAIG CITY SCHOOL					12
13	DISTRICT FOR THE PURPOSE OF CORRECTING CRAIG'S					13
14	FOUNDATION ENTITLEMENT.					14
15	THE SUM OF \$89,600 IS APPROPRIATED TO THE DEPARTMENT OF					15
16	EDUCATION AS A DIRECT GRANT TO THE PRIBILOF SCHOOL					16
17	DISTRICT FOR THE PURPOSE OF OFFSETTING OPERATING COST					17
18	INCREASES DUE TO ELIMINATION OF FEDERAL SUBSIDIES FOR					18
19	FUEL AND ELECTRICITY.					19
20	THE SUM OF \$227,200 IS APPROPRIATED TO THE DEPARTMENT OF					20
21	EDUCATION AS A DIRECT GRANT TO THE YUKON FLATS SCHOOL					21
22	DISTRICT FOR THE PURPOSE OF CONDUCTING A VOCATIONAL					22
23	EDUCATION PROJECT.					23
24	THE SUM OF \$350,000 IS APPROPRIATED TO THE DEPARTMENT OF					24
25	EDUCATION AS A DIRECT GRANT TO THE YUKON KOYUKUK SCHOOL					25
26	DISTRICT FOR THE PURPOSE OF OPERATING THE RUBY					26
27	VOCATIONAL AND AGRICULTURAL PROJECT.					27

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PUPIL TRANSPORTATION	24,648,300				4
5	STUDENT LUNCH PROGRAM	9,500,000				5
6	CIGARETTE TAX DISTRIBUTION	2,500,000				6
7	TUITION STUDENTS	9,722,800				7
8	BOARDING HOME GRANTS	500,000				8
9	STATE CONTRACT PROGRAMS	5,546,100				9
10	RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP)	600,000				10
11	MANAGEMENT, LAW AND FINANCE		3,297,900	2,131,000	1,166,900	11
12	MANAGEMENT AND MONITORING SERVICE (3 POSITIONS)	366,700				12
13	DISTRICT SUPPORT SERVICES (17 POSITIONS)	1,167,300				13
14	DEPARTMENT ADMINISTRATIVE SERVICES (20 POSITIONS)	821,100				14
15	DEPARTMENT OVERHEAD EXPENSES	515,400				15
16	CIP OVERHEAD AND ASSOCIATED COSTS (6 POSITIONS)	427,400				16
17	DATA AND WORD PROCESSING		666,200	599,700	66,500	17
18	VOCATIONAL REHABILITATION	68,600				18
19	ELEMENTARY AND SECONDARY EDUCATION	457,900				19
20	LIBRARIES AND MUSEUMS	73,200				20
21	CORRESPONDENCE STUDY	66,500				21
22	EDUCATION PROGRAM SUPPORT		19,561,600	3,138,000	16,423,600	22
23	EXCEPTIONAL CHILDREN (10 POSITIONS)	618,800				23
24	SUPPLEMENTAL PROGRAMS (15 POSITIONS)	16,182,600				24
25	SCHOOL IMPROVEMENT (13 POSITIONS)	2,760,200				25
26	THE SUM OF \$210,000 IS APPROPRIATED TO THE DEPARTMENT OF					26
27	EDUCATION AS A DIRECT GRANT TO THE ALASKA BLACK CAUCUS					27

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FOR THE PURPOSE OF OPERATING THE ALASKA BLACK LEADERSHIP				
5	CONFERENCE EDUCATION PROGRAM.				
6	THE SUM OF \$20,000 IS APPROPRIATED TO THE DEPARTMENT OF				
7	EDUCATION AS A DIRECT GRANT TO THE ALASKA NATIVE				
8	FOUNDATION FOR THE PURPOSE OF ESTABLISHING A MODEL				
9	CURRICULUM TASK FORCE.				
10	EXECUTIVE ADMINISTRATION		858,800	848,300	10,500
11	COMMISSIONER'S OFFICE (10 POSITIONS)	691,500			
12	STATE BOARD OF EDUCATION (1 POSITION)	167,300			
13	COMMISSIONS AND BOARDS		6,616,500	5,905,300	711,200
14	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	125,700			
15	ALASKA SCHOOL ACTIVITIES ASSOCIATION (2 POSITIONS)	634,700			
16	THE SUM OF \$30,000 IS APPROPRIATED TO THE DEPARTMENT OF				
17	EDUCATION AS A DIRECT GRANT TO THE ALASKA WRESTLING				
18	ASSOCIATION FOR THE PURPOSE OF THE HIGH SCHOOL WRESTLING				
19	EXCHANGE PROGRAM.				
20	ALASKA STATE COUNCIL ON THE ARTS (6 POSITIONS)	5,287,400			
21	THE SUM OF \$8,400 IS APPROPRIATED TO THE STATE COUNCIL				
22	ON THE ARTS AS A DIRECT GRANT TO THE CHILKOOT INDIAN				
23	ASSOCIATION FOR THE PURPOSE OF OPERATING FINE ARTS CAMPS.				
24	THE SUM OF \$180,000 IS APPROPRIATED TO THE STATE COUNCIL				
25	ON THE ARTS AS ONE-TIME ADDITIONAL FUNDING TO PROVIDE				
26	FOR REIMBURSEMENT AND/OR ADVANCEMENT FOR THE 1984 SUMMER				

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FINE ARTS CAMPS IN PALMER, SITKA AND FAIRBANKS. THE					4
5	COUNCIL SHALL THEN USE FUNDS AVAILABLE WITHIN IN ITS FY					5
6	85 CONTINUATION BUDGET TO PROVIDE FORWARD FUNDING FOR					6
7	THE 1985 SUMMER FINE ARTS CAMPS, AND SHALL CONTINUE TO					7
8	BUDGET FOR FORWARD FUNDING OF THE CAMPS IN SUBSEQUENT					8
9	FISCAL YEARS.					9
10	THE SUM OF \$60,000 IS APPROPRIATED TO THE DEPARTMENT AS					10
11	A DIRECT GRANT TO THE ALASKA FEDERATION OF NATIVES FOR					11
12	THE ALASKA FESTIVAL OF NATIVE ARTS COMPETITION PROJECT.					12
13	ALASKA HISTORICAL COMMISSION (3 POSITIONS)	568,700				13
14	EDUCATION DESIGN AND DELIVERY		7,986,900	5,306,800	2,680,100	14
15	RESEARCH, EVALUATION AND INFORMATION (12 POSITIONS)	918,900				15
16	EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS (9 POSITIONS)	4,487,900				16
17	THE SUM OF \$401,000 IS ALLOCATED TO THE DEPARTMENT OF					17
18	EDUCATION AS A NAMED RECIPIENT GRANT TO MANIILAQ					18
19	MANPOWER FOR THE PURPOSE OF CONDUCTING A COMPUTER					19
20	LITERACY PROJECT.					20
21	CORRESPONDENCE STUDY-STATE (41 POSITIONS)	2,580,100				21
22	ADULT AND VOCATIONAL EDUCATION		13,182,800	9,629,800	3,553,000	22
23	ADULT BASIC EDUCATION	3,466,900				23
24	COMMUNITY SCHOOLS ADJUSTMENTS	4,075,400				24
25	FIRE SERVICE TRAINING	182,400				25

1 DEPARTMENT OF EDUCATION (CONT.)		2 APPROPRIATION			2	
3		3 ALLOCATIONS	3 ITEMS	3 GENERAL FUND	3 OTHER FUNDS	
4	OTHER VOCATIONAL EDUCATION GRANTS	300,000				4
5	ADULT VOCATIONAL EDUCATION	133,700				5
6	YOUTH EMPLOYMENT SERVICES	450,000				6
7	CORRECTIONS EDUCATION PROGRAM	720,100				7
8	GRANTS ADMINISTRATION (18 POSITIONS)	1,256,900				8
9	CAREER & VOCATIONAL EDUCATION (15 POSITIONS)	2,597,400				9
10	KOTZEBUE TECHNICAL CENTER		1,705,700	1,705,700		10
11	ALASKA VOCATIONAL TECHNICAL CENTER (71 POSITIONS)		4,836,300	3,926,200	910,100	11
12	MT. EDGE CUMBE BOARDING SCHOOL		994,100	729,100	265,000	12
13	CARETAKERSHIP AND MAINTENANCE (5 POSITIONS)	842,400				13
14	PROGRAM PLANNING AND DEVELOPMENT (2 POSITIONS)	151,700				14
15	VOCATIONAL REHABILITATION		11,940,100	5,576,600	6,363,500	15
16	GENERAL PROGRAM-SEC.110 (85 POSITIONS)	7,676,900				16
17	INDEPENDENT LIVING REHABILITATION	1,297,200				17
18	THE SUM OF \$330,000 IS APPROPRIATED TO THE DEPARTMENT OF					18
19	EDUCATION AS A DIRECT GRANT TO ACCESS ALASKA FOR THE					19
20	PURPOSES OF AN INDEPENDENT LIVING PROGRAM IN THE					20
21	FAIRBANKS AREA.					21
22	SPECIALIZED FACILITIES	534,800				22
23	DISABILITY DETERMINATION (21 POSITIONS)	2,253,500				23
24	EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	177,700				24
25	ALASKA STATE LIBRARY AND MUSEUMS		7,360,000	6,956,900	403,100	25

1	DEPARTMENT OF EDUCATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	LIBRARY OPERATIONS (64 POSITIONS)	4,789,600	ITEMS	GENERAL FUND OTHER FUNDS	4
5	MUSEUM OPERATIONS (20 POSITIONS)	1,269,800			5
6	BLUE BOOK (1 POSITION)	52,400			6
7	SPECIFIC CULTURAL PROGRAMS	1,248,200			7
8	THE SUM OF \$60,000 IS APPROPRIATED TO THE DEPARTMENT OF				8
9	EDUCATION, SPECIFIC CULTURAL PROGRAMS, TO PAY THE COSTS				9
10	OF PART TWO OF PHASE II OF THE CIRCLE DISTRICT MINING				10
11	MUSEUM.				11
12	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF				12
13	EDUCATION AS A DIRECT GRANT TO THE NANA MUSEUM OF THE				13
14	ARCTIC FOR THE PURPOSE OF CONTINUING OPERATIONS.				14
15	THE SUM OF \$188,500 IS APPROPRIATED TO THE DEPARTMENT OF				15
16	EDUCATION AS A DIRECT GRANT TO THE ALASKA HISTORICAL AND				16
17	TRANSPORTATION MUSEUM FOR THE PURPOSE OF CONTINUING				17
18	OPERATIONS.				18
19	THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT OF				19
20	EDUCATION AS A DIRECT GRANT TO KAWERAK, INC FOR THE				20
21	PURPOSE OF CONDUCTING THE KAWERAK ESKIMO HERITAGE				21
22	PROGRAM.				22
23	THE SUM OF \$213,900 IS APPROPRIATED TO THE DEPARTMENT OF				23
24	EDUCATION AS A DIRECT GRANT TO THE NANA MUSEUM OF THE				24
25	ARCTIC FOR THE PURPOSE OF OPERATING THE INUPIAT				25
26	ILITQUSIAT YOUTH PROGRAM.				26
27	THE SUM OF \$80,000 IS APPROPRIATED TO THE DEPARTMENT OF				27

1	DEPARTMENT OF EDUCATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	EDUCATION AS A DIRECT GRANT TO THE YUKON KOYUKUK SCHOOL						4
5	DISTRICT FOR THE PURPOSE OF CONDUCTING A KOYUKON						5
6	LITERATURE PROJECT.						6
7	ALASKA POSTSECONDARY EDUCATION COMMISSION			5,117,900	4,695,800	422,100	7
8	GENERAL ADMINISTRATION (11 POSITIONS)	852,100					8
9	STUDENT LOAN ADMINISTRATION (56 POSITIONS)	2,073,900					9
10	WICHE-ADMINISTRATION	58,300					10
11	WICHE - STUDENT EXCHANGE PROGRAM	1,796,300					11
12	STUDENT INCENTIVE GRANT PROGRAM	190,500					12
13	DATA AND WORD PROCESSING	146,800					13
14	*****			*****			14
15	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES			*****			15
16	*****			*****			16
17	ASSISTANCE PAYMENTS			52,506,400	33,175,700	19,330,700	17
18	AID TO FAMILIES WITH DEPENDENT CHILDREN	38,661,400					18
19	GENERAL RELIEF	537,000					19
20	ADULT PUBLIC ASSISTANCE	13,308,000					20
21	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)			4,216,100	4,216,100		21
22	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)			6,747,500		6,747,500	22
23	MEDICAL ASSISTANCE			74,111,600	44,818,800	29,292,800	23
24	MEDICAID	61,539,500					24
25	CATASTROPHIC ILLNESS	2,312,600					25

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2					2
3					3
4 GENERAL RELIEF-MEDICAL	10,259,500				4
5 PUBLIC ASSISTANCE ADMINISTRATION		13,971,500	7,916,300	6,055,200	5
6 QUALITY CONTROL (14 POSITIONS)	730,600				6
7 STAFF DEVELOPMENT (5 POSITIONS)	326,800				7
8 ELIGIBILITY DETERMINATION (243 POSITIONS)	10,064,000				8
9 MEDICAL CARE ADVISORY COMMITTEE	53,200				9
10 CERTIFICATION & LICENSING (6 POSITIONS)	444,500				10
11 ADMINISTRATION (27 POSITIONS)	2,352,400				11
12 RATE COMMISSION MEDICAL (5 POSITIONS)		382,600	196,400	186,200	12
13 PURCHASED SERVICES		6,120,300	5,413,300	707,000	13
14 HOMEMAKER SERVICES	383,700				14
15 DAY CARE	357,500				15
16 PREVENTIVE SERVICES	2,448,200				16
17 THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT AS					17
18 A DIRECT GRANT TO BIG BROTHERS/BIG SISTERS OF JUNEAU FOR					18
19 LOCAL SERVICES TO YOUTH.					19
20 THE SUM OF \$78,000 IS APPROPRIATED TO THE DEPARTMENT AS					20
21 A DIRECT GRANT TO THE FAIRBANKS INTER-AGENCY CHILD					21
22 SEXUAL ABUSE TASK FORCE.					22
23 THE SUM OF \$42,000 IS APPROPRIATED TO THE DEPARTMENT AS					23
24 A DIRECT GRANT TO PARENTS UNITED INCORPORATED, MAT-SU					24
25 CHAPTER FOR SELF-HELP AND PEER COUNSELING TO VICTIMS OF					25
26 INCEST AND THEIR FAMILIES.					26
27 THE SUM OF \$205,000 IS APPROPRIATED TO THE DEPARTMENT AS					27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION ITEMS	3
4 A DIRECT GRANT TO THE FAIRBANKS HOSPITALITY HOUSE FOR		4
5 OPERATION OF ITS RESIDENTIAL FACILITY.		5
6 THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT AS		6
7 A DIRECT GRANT TO PARTNERS, INCORPORATED FOR A YOUTH		7
8 DELINQUENCY PROGRAM IN ANCHORAGE.		8
9 ADULT SERVICES	2,930,900	9
10 SOCIAL SERVICES		10
11 SOUTHCENTRAL REGION (86 POSITIONS)	4,000,300	11
12 NORTHERN REGION (37 POSITIONS)	1,982,000	12
13 NORTHWESTERN REGION (6 POSITIONS)	433,800	13
14 WESTERN REGION (18 POSITIONS)	947,200	14
15 SOUTHEASTERN REGION (33 POSITIONS)	1,418,000	15
16 CENTRAL OFFICE (27 POSITIONS)	1,714,500	16
17 WORK INCENTIVE (13 POSITIONS)	659,500	17
18 JUVENILE CUSTODY		18
19 FOSTER CARE (5 POSITIONS)	5,303,100	19
20 INSTITUTIONAL CARE	10,836,300	20
21 SOCIAL SERVICES BLOCK GRANT OFFSET		21
22 YOUTH SERVICES		22
23 MCLAUGHLIN YOUTH CENTER (121 POSITIONS)	6,481,900	23
24 FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,457,900	24
25 NOME YOUTH FACILITY (13 POSITIONS)	902,900	25
	11,155,300	10,705,000 450,300
		16,139,400 16,139,400
		-4,227,100 4,227,100
	12,172,400	12,172,400

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PROBATION/ADMINISTRATION (66 POSITIONS)	3,329,700			
5	MANIILAQ		3,852,000	3,852,000	
6	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	186,500			
7	SOCIAL SERVICES	1,057,500			
8	PUBLIC HEALTH SERVICES	754,600			
9	ALCOHOLISM AND DRUG ABUSE SERVICES	700,700			
10	MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES	218,600			
11	SENIOR CENTER	934,100			
12	NORTON SOUND HEALTH CORPORATION		2,556,300	2,479,700	76,600
13	SOCIAL SERVICES	367,500			
14	PUBLIC HEALTH	1,091,100			
15	ALCOHOL AND DRUG ABUSE	629,000			
16	MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES	211,000			
17	SANITATION	257,700			
18	KAWERAK SOCIAL SERVICES		400,600	400,600	
19	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		3,000,000	3,000,000	
20	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		1,200,000	1,200,000	
21	STATE HEALTH SERVICES		22,722,700	16,284,500	6,438,200
22	NURSING (160 POSITIONS)	8,408,400			
23	COMMUNICABLE DISEASE CONTROL (26 POSITIONS)	2,391,200			
24	FAMILY HEALTH (45 POSITIONS)	7,499,800			
25	THE SUM OF \$80,000 IS APPROPRIATED TO THE DEPARTMENT AS				
26	A DIRECT GRANT TO THE BETHEL PRE-MATERNAL HOME.				

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LAB SERVICES (44 POSITIONS)	2,256,800				4
5	ADMINISTRATIVE SERVICES (20 POSITIONS)	2,166,500				5
6	HEALTH GRANTS		8,150,200	7,819,500	330,700	6
7	INFANT LEARNING GRANTS	1,966,900				7
8	COMMUNITY HEALTH GRANTS	4,509,800				8
9	THE SUM OF \$257,900 IS APPROPRIATED TO THE DEPARTMENT OF					9
10	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE TANANA					10
11	CHIEFS CONFERENCE FOR THE PURPOSES OF HEALTH AIDE					11
12	TRAINING.					12
13	THE SUM OF \$104,000 IS APPROPRIATED TO THE DEPARTMENT OF					13
14	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE TANANA					14
15	CHIEFS CONFERENCE FOR THE PURPOSE OF SUPPLEMENTING LEASE					15
16	AND OPERATING COSTS OF VILLAGE HEALTH CLINICS.					16
17	THE SUM OF \$549,600 IS APPROPRIATED TO THE DEPARTMENT OF					17
18	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE					18
19	YUKON-KUSKOKWIM HEALTH CORPORATION FOR THE PURPOSE OF					19
20	HEALTH SERVICE DELIVERY.					20
21	THE SUM OF \$46,800 IS APPROPRIATED TO THE DEPARTMENT OF					21
22	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE GALENA					22
23	HEALTH CLINIC FOR THE PURPOSE OF PROVIDING A DENTAL					23
24	HEALTH PROGRAM.					24
25	THE SUM OF \$125,400 IS APPROPRIATED TO THE DEPARTMENT OF					25
26	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE KODIAK					26
27	AREA NATIVE ASSOCIATION FOR THE PURPOSES OF THE KODIAK					27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	1
2	2
3	3
4 ISLAND ITINERANT HEALTH CARE TEAM FOR MEDICAL SERVICES.	4
5 THE SUM OF \$996,300 IS INCLUDED FOR HEALTH SERVICES IN	5
6 ANCHORAGE.	6
7 THE SUM OF \$599,900 IS INCLUDED FOR HANDICAPPED DAY CARE	7
8 AND RESPITE PROGRAMS IN ANCHORAGE.	8
9 THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS	9
10 A DIRECT GRANT TO THE FAIRBANKS REHABILITATION	10
11 ASSOCIATION FOR CONTINUATION OF THE RESPITE PROGRAM.	11
12 THE SUM OF \$260,200 IS APPROPRIATED TO THE DEPARTMENT AS	12
13 A DIRECT GRANT TO THE ASSOCIATION FOR RETARDED CITIZENS	13
14 OF ANCHORAGE FOR OPERATION OF THE ACTIVITY CENTER AND	14
15 RELATED PROGRAMS.	15
16 THE SUM OF \$135,000 IS APPROPRIATED TO THE DEPARTMENT AS	16
17 A DIRECT GRANT TO THE CITY OF CHEVAK FOR OPERATION OF A	17
18 CHEVAK AREA CLINIC AND COUNSELING PROGRAM.	18
19 THE SUM OF \$157,000 IS APPROPRIATED TO THE DEPARTMENT AS	19
20 A DIRECT GRANT TO THE NORTH SLOPE BOROUGH FOR A REGIONAL	20
21 CANCER PROJECT.	21
22 THE SUM OF \$64,400 IS APPROPRIATED TO THE DEPARTMENT AS	22
23 A DIRECT GRANT TO THE SOUTHEAST ALASKA REGIONAL HEALTH	23
24 CORPORATION FOR OPERATION OF THE MEDICAL CENTER.	24
25 THE SUM OF \$828,000 IS INCLUDED FOR HEALTH AIDE TRAINING	25
26 AND THE OPERATION OF HEALTH CLINICS AROUND THE STATE.	26
27 THE SUM OF \$14,500 IS APPROPRIATED TO THE DEPARTMENT AS	27

	APPROPRIATION	APPROPRIATION	FUND SOURCES
ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	A DIRECT GRANT TO THE KENAI PENINSULA COMMUNITY CARE				4
5	CENTER FOR THE RESIDENTIAL CARE FACILITY.				5
6	THE SUM OF \$28,200 IS APPROPRIATED TO THE DEPARTMENT AS				6
7	A DIRECT GRANT TO THE PENINSULA HOME HEALTH CARE,				7
8	INCORPORATED FOR HOME HEALTH CARE.				8
9	THE SUM OF \$75,000 IS APPROPRIATED TO THE DEPARTMENT AS				9
10	A DIRECT GRANT TO THE ALASKA NATIVE HEALTH BOARD FOR A				10
11	RURAL HEALTH CARE STUDY.				11
12	THE SUM OF \$48,000 IS APPROPRIATED FOR A NURSE				12
13	PRACTITIONER AS A PHYSICIAN'S ASSISTANT IN WHITTIER.				13
14	THE SUM OF \$85,000 IS APPROPRIATED TO THE DEPARTMENT AS				14
15	A DIRECT GRANT TO THE NEIGHBORHOOD HEALTH CENTER DENTAL				15
16	CLINIC FOR PREVENTIVE AND RESTORATIVE DENTAL CARE.				16
17	EMERGENCY MEDICAL SERVICES	1,673,500			17
18	THE SUM OF \$32,000 IS APPROPRIATED TO THE DEPARTMENT AS				18
19	A DIRECT GRANT TO THE KODIAK AREA NATIVE ASSOCIATION FOR				19
20	THE PURPOSE OF EMERGENCY MEDICAL SERVICES.				20
21	THE SUM OF \$67,900 IS APPROPRIATED TO THE DEPARTMENT AS				21
22	A DIRECT GRANT TO THE ALEUTIAN PRIBILOF ISLAND				22
23	ASSOCIATION FOR THE PURPOSES OF EMERGENCY MEDICAL				23
24	SERVICES.				24
25	THE SUM OF \$50,700 IS APPROPRIATED TO THE DEPARTMENT AS				25
26	A DIRECT GRANT TO THE BRISTOL BAY AREA HEALTH				26
27	CORPORATION FOR THE PURPOSES OF EMERGENCY MEDICAL				27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SERVICES.					4
5	THE SUM OF \$34,900 IS APPROPRIATED TO THE DEPARTMENT AS					5
6	A DIRECT GRANT TO THE INTERIOR REGION MEDICAL SERVICES					6
7	COUNCIL, INC. FOR THE PURPOSES OF EMERGENCY MEDICAL					7
8	SERVICES AND TRAINING.					8
9	THE SUM OF \$35,400 IS APPROPRIATED TO THE DEPARTMENT AS					9
10	A DIRECT GRANT TO SOUTHEAST REGION EMERGENCY MEDICAL					10
11	SERVICES FOR THE PURPOSES OF TRAINING AND EQUIPMENT AS					11
12	FOLLOWS: KETCHIKAN \$14,000, METLAKATLA \$4,250, WRANGELL					12
13	\$4,650, MYERS CHUCK \$1,500, PETERSBURG \$5,000, SAXMAN					13
14	\$500 AND HYDER \$5,500.					14
15	THE SUM OF \$66,100 IS APPROPRIATED TO THE DEPARTMENT AS					15
16	A DIRECT GRANT TO THE COPPER RIVER EMERGENCY MEDICAL					16
17	SERVICES COUNCIL FOR A TRAINING PROGRAM.					17
18	THE SUM OF \$10,500 IS APPROPRIATED TO THE DEPARTMENT AS					18
19	A DIRECT GRANT TO THE CITY AND BOROUGH OF JUNEAU FOR					19
20	EMERGENCY/RESCUE EQUIPMENT AND PROGRAMS.					20
21	ALCOHOL AND DRUG ABUSE SERVICES		15,136,400	13,632,000	1,504,400	21
22	ADMINISTRATION (18 POSITIONS)	1,374,000				22
23	DRUG ABUSE GRANTS	2,082,000				23
24	ALCOHOL ABUSE GRANTS	11,680,400				24
25	THE SUM OF \$80,000 IS APPROPRIATED TO IKAYUQTIT,					25
26	INCORPORATED FOR THE PURPOSES OF COUNSELING AND SUPPORT					26
27	IN SUBSTANCE ABUSE PROGRAMS.					27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2		APPROPRIATION	APPROPRIATION	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 ALASKA NATIVE COMMISSION ON ALCOHOL AND DRUG ABUSE		175,000	175,000	4
5 THE SUM OF \$175,000 IS APPROPRIATED TO THE DEPARTMENT AS				5
6 A DIRECT GRANT TO THE ALASKA NATIVE COMMISSION ON				6
7 ALCOHOL AND DRUG ABUSE FOR THE PURPOSE OF SUBSTANCE				7
8 ABUSE PREVENTION AMONG ALASKA NATIVES.				8
9 COMMUNITY MENTAL HEALTH GRANTS		6,280,300	5,718,400	561,900
10 THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS				10
11 A DIRECT GRANT TO THE ALASKA NATIVE HEALTH BOARD FOR A				11
12 SUICIDE EVALUATION PROJECT.				12
13 THE SUM OF \$54,200 IS APPROPRIATED TO THE DEPARTMENT AS				13
14 A DIRECT GRANT TO THE FAIRBANKS CRISIS FOUNDATION FOR				14
15 OPERATIONS.				15
16 THE SUM OF \$60,000 IS APPROPRIATED TO THE DEPARTMENT AS				16
17 A DIRECT GRANT TO THE ANCHORAGE SUICIDE PREVENTION AND				17
18 CRISIS CENTER FOR OPERATIONS.				18
19 THE SUM OF \$466,000 IS APPROPRIATED TO THE DEPARTMENT AS				19
20 A GRANT TO THE CITY & BOROUGH OF JUNEAU FOR MENTAL				20
21 HEALTH SERVICES.				21
22 THE SUM OF \$71,900 IS APPROPRIATED TO THE DEPARTMENT AS				22
23 A GRANT TO GATEWAY COMMUNITY MENTAL HEALTH CENTER FOR A				23
24 RESIDENT PROFESSIONAL MENTAL HEALTH WORKER ON PRINCE OF				24
25 WALES ISLAND.				25
26 THE SUM OF \$20,900 IS APPROPRIATED TO THE DEPARTMENT AS				26
27 A GRANT TO THE ALASKA MENTAL HEALTH ASSOCIATION.				27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT OF				
5	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE				
6	ALEUTIAH PRIBILOF ISLAND ASSOCIATION FOR THE PURPOSES				
7	FOR COMMUNITY MENTAL HEALTH GRANTS.				
8	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICE		7,409,200	7,409,200	
9	GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		241,600	5,000	236,600
10	INSTITUTIONS AND ADMINISTRATION		24,542,300	20,855,300	3,687,000
11	ADMINISTRATION (15 POSITIONS)	1,059,400			
12	ALASKA PSYCHIATRIC INSTITUTE (294 POSITIONS)	13,728,000			
13	REGIONAL ADMINISTRATION (8 POSITIONS)	2,050,800			
14	HARBORVIEW DEVELOPMENT CENTER (139 POSITIONS)	7,704,100			
15	DATA AND WORD PROCESSING		3,528,200	2,358,800	1,169,400
16	PUBLIC ASSISTANCE SERVICES (8 POSITIONS)	2,416,300			
17	PUBLIC HEALTH SERVICES (1 POSITION)	77,000			
18	MENTAL HEALTH SERVICES (2 POSITIONS)	123,000			
19	FAMILY AND YOUTH SERVICES (2 POSITIONS)	263,100			
20	ALCOHOLISM & DRUG ABUSE SERVICES (1 POSITION)	64,500			
21	ADMINISTRATIVE SERVICES (8 POSITIONS)	584,300			
22	ADMINISTRATIVE SERVICES		5,975,700	5,358,900	616,800
23	ADMINISTRATIVE SERVICES				
24	COMMISSIONER'S OFFICE (14 POSITIONS)	1,075,800			
25	THE SUM OF \$21,500 IS APPROPRIATED TO THE DEPARTMENT AS				
26	A DIRECT GRANT TO PLANNED PARENTHOOD OF ALASKA FOR				
27	RELOCATION EXPENSES.				

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FRAUD INVESTIGATION (11 POSITIONS)	475,500				4
5	AUDIT (8 POSITIONS)	479,500				5
6	PERSONNEL AND PAYROLL (12 POSITIONS)	494,200				6
7	BUDGET AND FINANCE (41 POSITIONS)	1,723,400				7
8	PLANNING AND DEVELOPMENT (15 POSITIONS)	1,233,200				8
9	VITAL STATISTICS (12 POSITIONS)	424,900				9
10	OVERHEAD AND ASSOCIATED COSTS CIP (1 POSITION)	69,200				10
11	*****	*****				11
12	***** DEPARTMENT OF LABOR *****					12
13	*****	*****				13
14	EMPLOYMENT SECURITY		28,535,700	1,737,000	26,798,700	14
15	EMPLOYMENT SECURITY					15
16	EMPLOYMENT SERVICES (208 POSITIONS)	10,063,000				16
17	UNEMPLOYMENT INSURANCE (255 POSITIONS)	13,307,800				17
18	DIRECTORS OFFICE (4 POSITIONS)	281,300				18
19	UNEMPLOYMENT INSURANCE INVESTIGATION (10 POSITIONS)	530,500				19
20	WORKERS INCENTIVE (WIN) (19 POSITIONS)	1,218,500				20
21	DATA PROCESSING (45 POSITIONS)	3,134,600				21
22	ADMINISTRATION		5,218,300	2,205,800	3,012,500	22
23	ADMINISTRATION					23
24	COMMISSIONER'S OFFICE (10 POSITIONS)	1,067,900				24
25	MANAGEMENT SERVICES (41 POSITIONS)	2,009,100				25

1	DEPARTMENT OF LABOR (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SPECIAL SERVICES (37 POSITIONS)	2,141,300				4
5	PUBLIC PROTECTION		12,501,600	7,234,300	5,267,300	5
6	PUBLIC PROTECTION					6
7	OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS)	2,617,300				7
8	FISHERMENS FUND (3 POSITIONS)	1,473,700				8
9	WORKERS' COMPENSATION ADMINISTRATION (46 POSITIONS)	2,929,100				9
10	SECOND INJURY FUND (6 POSITIONS)	2,581,400				10
11	WAGE AND HOUR ADMINISTRATION (27 POSITIONS)	1,433,800				11
12	MECHANICAL INSPECTION (23 POSITIONS)	1,466,300				12
13	*****		*****			13
14	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****			14
15	*****		*****			15
16	PUBLIC PROTECTION					16
17	MEASUREMENT STANDARDS (48 POSITIONS)		2,004,800	2,004,800		17
18	BANKING SECURITIES & CORPORATIONS		1,251,000	1,136,000	115,000	18
19	CORPORATIONS (7 POSITIONS)	253,100				19
20	FINANCIAL INSTITUTIONS (17 POSITIONS)	997,900				20
21	INSURANCE (19 POSITIONS)		1,034,600	1,034,600		21
22	OCCUPATIONAL LICENSING		1,842,600	1,842,600		22
23	ADMINISTRATION (19 POSITIONS)	1,039,600				23
24	THE SUM OF \$85,000 IS INCLUDED IN THE CONTRACTUAL					24
25	SERVICES LINE FOR THE BOARD OF ELECTRICAL EXAMINERS TO					25
26	FUND PROFESSIONALLY DEVELOPED ELECTRICAL CODE					26
27	EXAMINATIONS.					27

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LICENSING BOARDS	95,000			4
5	INVESTIGATIONS (10 POSITIONS)	708,000			5
6	COMMISSIONER & ADMINISTRATIVE SERVICES (24 POSITIONS)	1,463,700	1,437,700	26,000	6
7	DATA AND WORD PROCESSING (2 POSITIONS)	322,300	243,700	78,600	7
8	REGULATORY COMMISSIONS				8
9	ALASKA TRANSPORTATION COMMISSION (25 POSITIONS)	1,449,700	1,449,700		9
10	ALASKA PUBLIC UTILITIES COMMISSION (51 POSITIONS)	3,858,800	2,873,800	985,000	10
11	REAL ESTATE COMMISSION (6 POSITIONS)	427,400	322,400	105,000	11
12	OIL AND GAS CONSERVATION COMMISSION (25 POSITIONS)	2,106,000	2,106,000		12
13	DEVELOPMENT				13
14	ALASKA POWER AUTHORITY				14
15	ADMINISTRATION (25 POSITIONS)	1,830,500			15
16	PLANT OPERATION & MAINTENANCE (9 POSITIONS)	5,382,500			16
17	PROJECT POSITIONS/ASSOCIATED COSTS (41 POSITIONS)	2,484,500			17
18	POWER COST ASSISTANCE	8,300,000	8,300,000		18
19	ECONOMIC DEVELOPMENT ADVOCATES	3,719,500	3,489,500	230,000	19
20	SMALL BUSINESS DEVELOPMENT (9 POSITIONS)	1,132,200			20
21	THE SUM OF \$93,500 IS INCLUDED IN THE GRANTS/CLAIMS LINE				21
22	ITEM FOR A GRANT TO MINORITY RESOURCES AND SERVICES,				22
23	INC. FOR OPERATION OF THE MINORITY BUSINESS ASSISTANCE				23
24	CENTER.				24
25	THE SUM OF \$100,000 IS INCLUDED IN THE GRANTS/CLAIMS				25
26	LINE ITEM FOR A GRANT TO THE MINORITY BUSINESS COALITION				26
27	TO SUPPLY BUSINESS TECHNICAL SERVICES TO MINORITY				27

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ENTERPRISES.				
5	THE SUM OF \$52,000 IS INCLUDED IN THE GRANTS/CLAIMS LINE				
6	ITEM FOR A GRANT TO MINORITY ALASKAN CONTRACTORS, INC.				
7	TO ADDRESS THE PROBLEM OF A LACK OF MINORITY AND WOMEN'S				
8	BUSINESS ENTERPRISES.				
9	THE SUM OF \$225,100 IS INCLUDED IN THE GRANTS/CLAIMS				
10	LINE ITEM FOR A GRANT TO THE DEPARTMENT OF COMMERCE AND				
11	ECONOMIC DEVELOPMENT FOR THE MINORITY BUSINESS RESOURCE				
12	CENTER IN FAIRBANKS TO PROVIDE TECHNICAL, MANAGEMENT,				
13	AND FINANCIAL ASSISTANCE TO EXISTING AND ASPIRING OWNED				
14	BUSINESSES IN THE ALASKAN INTERIOR.				
15	THE SUM OF \$125,000 IS INCLUDED IN THE CONTRACTUAL				
16	SERVICES LINE ITEM FOR THE PURPOSE OF ESTABLISHING A				
17	SMALL BUSINESS ASSISTANCE CENTER IN ANCHORAGE.				
18	MINERALS DEVELOPMENT (3 POSITIONS)	342,000			
19	COMMERCIAL FISHERIES DEVELOPMENT (3 POSITIONS)	289,500			
20	INTERNATIONAL TRADE (3 POSITIONS)	790,100			
21	ENERGY (3 POSITIONS)	376,600			
22	AGRICULTURE & FORESTRY (3 POSITIONS)	269,500			
23	RESEARCH, ANALYSIS AND SUPPORT (10 POSITIONS)	519,600			
24	INVESTMENTS AND COLLECTIONS		2,509,300	1,692,700	816,600
25	INVESTMENTS (23 POSITIONS)	1,200,400			
26	THE SUM OF \$12,000 IS INCLUDED IN THE TRAVEL LINE ITEM				
27	FOR THE TRAVEL REQUIREMENTS OF THE DILLINGHAM LOAN				

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)	1
2	2
3	3
4 OFFICER WHO IS RESPONSIBLE FOR PROVIDING ASSISTANCE TO	4
5 LOAN APPLICANTS, INSPECTING COLLATERAL, AND INFORMING	5
6 ALASKANS IN THE BRISTOL BAY AREA ABOUT THE LOAN PROGRAMS	6
7 FOR FISHERMEN.	7
8 THE SUM OF \$25,000 IS INCLUDED IN THE CONTRACTUAL LINE	8
9 ITEM FOR THE PURPOSE OF DESIGNING AND IMPLEMENTING A	9
10 RURAL PUBLIC AWARENESS PROGRAM WHICH PROVIDES ASSISTANCE	10
11 AND INFORMATION REGARDING THE ALTERNATIVE TECHNOLOGY AND	11
12 ENERGY LOAN PROGRAM.	12
13 ACCOUNTING AND COLLECTIONS (31 POSITIONS)	13
1,308,900	13
14 FISHERIES ENHANCEMENT TAX RECEIPTS	14
2,097,300	2,097,300
15 TOURISM (22 POSITIONS)	15
8,108,700	8,108,700
16 THE SUM OF \$2,500 IS INCLUDED IN THE GRANTS/CLAIMS LINE	16
17 ITEM FOR A GRANT TO THE COOK INLET NINETY-NINES FOR THE	17
18 PURPOSE OF PROMOTING THE NORTHWEST SECTIONAL MEETING OF	18
19 THE NINETY-NINES INC.	19
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE INCREASED	20
21 FUNDING IN THE GRANTS LINE PROVIDE FOR AN INCREASE IN	21
22 THE CEILING OF THE MINI-GRANT PROGRAMS TO \$4,000 UNDER	22
23 AS 44.33.140.	23
24 IT IS THE INTENT OF THE LEGISLATURE THAT \$50,000 IS	24
25 APPROPRIATED TO THE DEPARTMENT IN THE GRANTS LINE ITEM	25
26 FOR THE PURPOSE OF PAYING THE COSTS OF THE 1984 SKAGWAY	26
27 HOST PROGRAM.	27

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEVELOPMENT BOARDS AND COMMISSIONS				
5	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (18 POSITIONS)		1,587,600		1,587,600
6	ALASKA SEAFOOD MARKETING INSTITUTE (7 POSITIONS)		3,813,400	2,773,400	1,040,000
7	*****		*****		
8	***** DEPARTMENT OF MILITARY AFFAIRS *****				
9	*****		*****		
10	PUBLIC PROTECTION				
11	SEARCH AND RESCUE - CIVIL AIR PATROL (1 POSITION)		837,700	837,700	
12	DISASTER PLANNING AND CONTROL		1,706,000	676,900	1,029,100
13	CIVIL PREPAREDNESS AND DISASTER RELIEF ACT (18 POSITIONS)	911,900			
14	STATE EMERGENCY MANAGEMENT PROGRAMS	40,000			
15	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	754,100			
16	ALASKA NATIONAL GUARD		6,568,400	3,142,700	3,425,700
17	OFFICE OF ADJUTANT GENERAL (27 POSITIONS)	1,457,600			
18	FACILITIES MAINTENANCE/ARMY (35 POSITIONS)	4,057,200			
19	AIR TRAINING SUPPORT (19 POSITIONS)	1,046,300			
20	ALASKA MILITARY ACADEMY	7,300			
21	ALASKA NATIONAL GUARD BENEFITS		1,942,500	1,942,500	
22	RETENTION BENEFITS	603,500			
23	RETIREMENT BENEFITS	1,339,000			
24	VETERANS' SERVICES		442,100	442,100	

1 DEPARTMENT OF MILITARY AFFAIRS (CONT.)		1
2	APPROPRIATION	2
3	ALLOCATIONS	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 DATA AND WORD PROCESSING	42,100	7
8 CIVIL PREPAREDNESS	2,900	8
9 OFFICE OF ADJUTANT GENERAL	24,400	9
10 FACILITIES MAINTENANCE/ARMY	4,800	10
11 AIR TRAINING SUPPORT	10,000	11
12	* * * * *	12
13	* * * * * DEPARTMENT OF NATURAL RESOURCES	13
14	* * * * *	14
15 NATURAL RESOURCE MANAGEMENT		15
16 MANAGEMENT	3,621,900	16
17 COMMISSIONER'S OFFICE (24 POSITIONS)	1,722,800	17
18 ADMINISTRATIVE SERVICES (47 POSITIONS)	1,899,100	18
19 INFORMATION/RECORDS MANAGEMENT	7,334,600	19
20 INFORMATION/RECORDS MGMT (161 POSITIONS)	6,849,700	20
21 DIRECT CHARGE CIP (8 POSITIONS)	484,900	21
22 DATA AND WORD PROCESSING (34 POSITIONS)	2,416,500	22
23 LAND & WATER MANAGEMENT	12,871,600	23
24 LAND/WATER PUBLIC USE (153 POSITIONS)	8,847,600	24
25 THE SUM OF \$133,700 IS INCLUDED IN THE CONTRACTUAL LINE		25
26 ITEM FOR THE CONTRACTING OF DAM SAFETY INSPECTIONS.		26
27 LAND CONVEYANCES (47 POSITIONS)	2,588,400	27
28 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		28
29 CONTINUE EFFORTS TO CARRY OUT ADJUDICATION/RESOLUTION OF		29
30 EXISTING PREFERENCE RIGHTS CLAIMS STATEWIDE.		30

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MATERIALS/WATER RESOURCES INVENTORY (13 POSITIONS)	1,435,600				4
5	FOREST MANAGEMENT (227 POSITIONS)		9,244,900	8,646,900	598,000	5
6	FIREWOOD ACCESS ROADS		300,000	300,000		6
7	MINERALS/ENERGY MANAGEMENT		8,423,600	5,884,200	2,539,400	7
8	PRE-SALE ANALYSIS (19 POSITIONS)	1,578,800				8
9	PETROLEUM MANAGEMENT (45.9 POSITIONS)	2,645,400				9
10	MINERALS MANAGEMENT (40.1 POSITIONS)	4,199,400				10
11	PLACER MINING RESEARCH AND DATA GATHERING (3 POSITIONS)		199,000	199,000		11
12	RESOURCE INVENTORY/GEOLOGICAL INVESTIGATIONS (89 POSITIONS)		6,509,200	5,841,600	667,600	12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE STUDENT					13
14	INTERN PROGRAM BE MAINTAINED AT THE CONTINUATION LEVEL.					14
15	IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED WITHIN					15
16	THIS APPROPRIATION LEVEL OF \$6,234,200 IS THE AMOUNT OF					16
17	\$300,000 FOR ENGINEERING GEOLOGY, \$439,900 FOR SEISMIC					17
18	ENGINEERING, AND \$50,000 FOR THE COMPLETION OF THE					18
19	COOPERATIVE AGREEMENT ON THE GEOGRAPHICAL INFORMATION					19
20	SYSTEM.					20
21	PARKS AND RECREATION MANAGEMENT		7,771,100	6,214,500	1,556,600	21
22	HISTORIC RESOURCE MANAGEMENT (9 POSITIONS)	418,100				22
23	PARKS MANAGEMENT (131 POSITIONS)	6,088,400				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT WITHIN THE FY					24
25	85 APPROPRIATION SET FORTH, A PART-TIME PARK RANGER I					25
26	WILL BE STATIONED AT WOOD TIKCHIK STATE PARK.					26

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DIRECT CHARGE/OVERHEAD CIP (26 POSITIONS)	1,264,600				4
5	AGRICULTURAL MANAGEMENT (45 POSITIONS)		2,750,400	2,084,600	665,800	5
6	THE SUM OF \$10,000 IS APPROPRIATED IN THE GRANT LINE					6
7	ITEM AS A DIRECT GRANT TO SOLSTICE INCORPORATED FOR THE					7
8	ANNUAL SUMMER ARTS FESTIVAL.					8
9	THE SUM OF \$25,000 IS APPROPRIATED TO THE DIVISION OF					9
10	AGRICULTURE FOR THE CONTRACTING OF A BEE INSPECTOR.					10
11	INCLUDED IN THE GRANTS LINE ITEM IS THE SUM OF \$140,000					11
12	FOR CROP INSURANCE.					12
13		* * * * *	* * * * *			13
14		* * * * * DEPARTMENT OF FISH & GAME	* * * * *			14
15		* * * * *	* * * * *			15
16	NATURAL RESOURCE MANAGEMENT					16
17	COMMERCIAL FISHERIES		19,502,200	17,403,200	2,099,000	17
18	COMMERCIAL FISHERIES (570 POSITIONS)	18,597,200				18
19	SPECIAL PROJECTS (86 POSITIONS)	905,000				19
20	SPORT FISHERIES		11,592,400	872,400	10,720,000	20
21	SPORT FISHERIES (155 POSITIONS)	6,592,400				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS ARE					22
23	INCLUDED FOR THE DIVISION OF SPORTS FISHERIES TO CONDUCT					23
24	A SOUTHERN SOUTHEAST CREEL CENSUS FOR THE EVALUATION AND					24
25	ANALYSIS OF SPORTS FISH HARVEST AND HATCHERY STOCK					25
26	CONTRIBUTION.					26

1	DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SPECIAL PROJECTS (48 POSITIONS)	5,000,000				4
5	F.R.E.D.		15,385,800	14,878,800	507,000	5
6	F.R.E.D. (325 POSITIONS)	14,918,800				6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF					7
8	\$50,000 IS APPROPRIATED IN THE GRANTS LINE ITEM TO THE					8
9	NORTHERN SOUTHEAST REGIONAL AQUACULTURE ASSOCIATION TO					9
10	BE ADMINISTERED IN COOPERATION WITH THE FRED DIVISION TO					10
11	PROVIDE CHINOOK SALMON STOCKING AT OSPREY AND BANNER					11
12	LAKES.					12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF					13
14	\$200,000 IS APPROPRIATED IN THE GRANTS LINE ITEM TO THE					14
15	SOUTHERN S.E. AQUACULTURE ASSOCIATION TO BE ADMINISTERED					15
16	IN COOPERATION WITH THE FRED DIVISION FOR SOCKEYE SALMON					16
17	ENHANCEMENT AT HUGHES SMITH AND MCDONALD LAKES.					17
18	SPECIAL PROJECTS (2 POSITIONS)	289,000				18
19	CAPITAL IMPROVEMENT POSITION COSTS (3 POSITIONS)	178,000				19
20	VESSELS (21 POSITIONS)		1,854,700	1,854,700		20
21	COMMERCIAL FISHERIES ENTRY COMMISSION		2,169,800	2,069,800	100,000	21
22	DATA PROCESSING (8 POSITIONS)	542,900				22
23	PROGRAM ADMINISTRATION (31 POSITIONS)	1,626,900				23
24	GAME		12,172,900	2,618,000	9,554,900	24
25	GAME (157 POSITIONS)	10,534,700				25

1 DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2					2	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3	
4	SPECIAL PROJECTS (21 POSITIONS)	1,616,200			4	
5	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	22,000			5	
6	ADMINISTRATION AND SUPPORT		4,997,600	4,717,600	280,000	6
7	OFFICE OF THE COMMISSIONER (10 POSITIONS)	1,095,300			7	
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				8	
9	\$60,000 IS APPROPRIATED IN THE GRANTS LINE ITEM TO THE				9	
10	SOUTHERN SOUTHEAST REGIONAL PLANNING TEAM TO BE				10	
11	ADMINISTERED IN COOPERATION WITH THE DEPARTMENT OF FISH				11	
12	AND GAME TO CONDUCT A FEASIBILITY ANALYSIS OF A SOUTHERN				12	
13	SOUTHEAST CHINOOK HATCHERY.				13	
14	PUBLIC COMMUNICATIONS (12 POSITIONS)	730,500			14	
15	ADMINISTRATIVE SERVICES (54 POSITIONS)	3,171,800			15	
16	PLACER MINING RESEARCH AND DATA GATHERING (4 POSITIONS)		300,000	300,000	16	
17	BOARDS OF FISHERIES AND GAME (14 POSITIONS)		1,317,500	818,700	498,800	17
18	THE SUM OF \$15,000 IS APPROPRIATED TO THE DEPARTMENT OF				18	
19	FISH AND GAME AS A DIRECT GRANT TO THE TANANA CHIEFS				19	
20	CONFERENCE TO PERFORM A FISH AND GAME EDUCATION PROJECT.				20	
21	SUBSISTENCE		2,975,900	2,163,300	812,600	21
22	SUBSISTENCE (45 POSITIONS)	2,663,300			22	
23	THE SUM OF \$35,000 IS INCLUDED IN THE GRANTS LINE ITEM				23	
24	AS A DIRECT GRANT TO RURALCAP TO ALLOW VILLAGERS IN				24	
25	VENETIE, KAKTOVIK, ARCTIC VILLAGE, AND THE YUKON FLATS				25	
26	TO PARTICIPATE IN PORCUPINE CARIBOU TREATY NEGOTIATIONS.				26	

1	DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SPECIAL PROJECTS (2 POSITIONS)	312,600				4
5	HABITAT		5,682,200	2,666,500	3,015,700	5
6	HABITAT (51 POSITIONS)	2,666,500				6
7	SPECIAL PROJECTS (9 POSITIONS)	313,000				7
8	CAPITAL IMPROVEMENT POSITION COSTS (50 POSITIONS)	2,702,700				8
9	DATA AND WORD PROCESSING		2,376,100	2,087,800	288,300	9
10	COMMERCIAL FISHERIES (13 POSITIONS)	579,300				10
11	SPORT FISHERIES (5 POSITIONS)	377,200				11
12	F.R.E.D. (4 POSITIONS)	279,200				12
13	GAME (7 POSITIONS)	462,900				13
14	ADMINISTRATION AND SUPPORT (1 POSITION)	296,000				14
15	SUBSISTENCE (4 POSITIONS)	215,700				15
16	HABITAT (2 POSITIONS)	165,800				16
17		*****		*****		17
18		*****	DEPARTMENT OF PUBLIC SAFETY	*****		18
19		*****		*****		19
20	NATURAL RESOURCE MANAGEMENT					20
21	FISH & WILDLIFE PROTECTION		13,398,900	13,398,900		21
22	ENFORCEMENT & INVESTIGATIVE SERVICES UNIT (145 POSITIONS)	9,099,400				22
23	DIRECTOR'S OFFICE (4 POSITIONS)	268,800				23
24	AIRCRAFT SECTION (10 POSITIONS)	997,300				24
25	MARINE ENFORCEMENT (23 POSITIONS)	3,033,400				25

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PUBLIC PROTECTION					4
5	FIRE PREVENTION (17 POSITIONS)		1,379,500	1,119,500	260,000	5
6	THE SUM OF \$125,300 IS APPROPRIATED TO THE DEPARTMENT OF					6
7	PUBLIC SAFETY AS A DIRECT GRANT TO THE BETHEL REGIONAL					7
8	FIRE TRAINING CENTER TO PROVIDE TRAINING IN					8
9	FIRE-FIGHTING METHODS AND USE OF EQUIPMENT.					9
10	HIGHWAY SAFETY PLANNING AGENCY (4 POSITIONS)		2,147,400	337,400	1,810,000	10
11	MOTOR VEHICLES		6,252,000	5,630,900	621,100	11
12	DRIVER SERVICES (23 POSITIONS)	904,300				12
13	VEHICLE SERVICES (9 POSITIONS)	369,600				13
14	FIELD SERVICES (104 POSITIONS)	4,302,300				14
15	ADMINISTRATION (15 POSITIONS)	675,800				15
16	ADMINISTRATION OF JUSTICE					16
17	ALASKA STATE TROOPERS		35,359,300	35,253,300	106,000	17
18	DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU (325 POSITIONS)	24,532,800				18
19	NARCOTICS UNIT (18 POSITIONS)	2,528,700				19
20	DIRECTOR'S OFFICE (14 POSITIONS)	856,800				20
21	LABORATORY SERVICES (14 POSITIONS)	979,600				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT A ONE-TIME					22
23	APPROPRIATION OF \$150,500 IS INCLUDED IN THE CONTRACTUAL					23
24	LINE ITEM FOR CONVERSION OF FINGERPRINT FILES FOR THE					24
25	AUTOMATED FINGERPRINT IDENTIFICATION NETWORK.					25

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CENTRAL COMMUNICATIONS (25 POSITIONS)	1,196,700				4
5	COMMUNITY SERVICES (2 POSITIONS)	136,800				5
6	JUDICIAL SERVICES (50 POSITIONS)	3,372,700				6
7	PRISONER TRANSPORTATION	850,000				7
8	SEARCH AND RESCUE	269,900				8
9	BUILDING SECURITY (13 POSITIONS)	635,300				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT \$28,000 IS					10
11	INCLUDED WITHIN THIS APPROPRIATION FOR SPECIALIZED					11
12	TRAINING IN COMPUTERS, BOMB THREAT RESPONSES, VIP					12
13	OPERATIONS AND EMT.					13
14	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,135,000	6,135,000		14
15	CONTRACTS	3,675,000				15
16	SUPPORT (19 POSITIONS)	2,200,000				16
17	ADMINISTRATON (3 POSITIONS)	260,000				17
18	ALASKA POLICE STANDARDS COUNCIL (3 POSITIONS)		354,300	354,300		18
19	VIOLENT CRIMES COMPENSATION BOARD (3 POSITIONS)		732,900	732,900		19
20	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		4,547,400	4,547,400		20
21	ADMINISTRATION		8,011,600	7,958,500	53,100	21
22	CONTRACT JAILS (2 POSITIONS)	3,376,000				22
23	COMMISSIONER'S OFFICE (6 POSITIONS)	905,400				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE SPECIAL					24
25	APPROPRIATION OF \$200,000 IN THE GRANTS LINE ITEM BE					25
26	GRANTED TO THE MUNICIPALITY OF ANCHORAGE FOR THE					26
27	CREATION OF A SPECIAL UNIT FOR THE INVESTIGATION OF					27

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 CRIMINALLY EXPLOITED CHILDREN AND JUVENILE CRIME. IT IS		7
8 FURTHER THE INTENT OF THE LEGISLATURE THAT THE SPECIAL		8
9 UNIT SHALL NOT CONFINE IT'S ACTIVITIES TO ANCHORAGE BUT		9
10 SHALL PLACE EMPHASIS STATEWIDE FOR THE INVESTIGATION OF		10
11 CRIMINALLY EXPLOITED CHILDREN AND JUVENILE CRIME.		11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF		12
13 \$100,000 IN THE GRANTS/CLAIMS LINE ITEM BE APPROPRIATED		13
14 TO THE ALASKA COALITION TO PREVENT SHOPLIFTING FOR A		14
15 JUVENILE ANTI-SHOPLIFTING PROGRAM IN ANCHORAGE.		15
16 TRAINING ACADEMY (14 POSITIONS)	1,573,100	16
17 ADMINISTRATIVE SERVICES (48 POSITIONS)	2,157,100	17
18 DATA AND WORD PROCESSING (15 POSITIONS)		18
19	1,380,600	19
20	1,328,100	20
21	52,500	21
22	*****	22
23	*****	23
24	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****	24
25	*****	25
26	*****	26
27		27
28 TRANSPORTATION		28
29 OFFICE OF THE COMMISSIONER		29
30	947,500	30
31 COMMISSIONER'S OFFICE (8 POSITIONS)	881,800	31
32	65,700	32
33 DATA AND WORD PROCESSING	940,600	33
34	6,900	34
35 STATEWIDE INTERNAL REVIEW		35
36	638,200	36
37	602,800	37
38	35,400	38
39 INTERNAL REVIEW (12 POSITIONS)	631,800	39
40	6,400	40
41 DATA AND WORD PROCESSING		41

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATEWIDE ADMINISTRATION POLICY & FISCAL MGT.		3,836,600	2,999,600	837,000	4
5	ADMINISTRATIVE SERVICES (66 POSITIONS)	3,445,500				5
6	DATA AND WORD PROCESSING	82,800				6
7	STATE EQUIPMENT FLEET (5 POSITIONS)	308,300				7
8	HIGHWAY WORKING CAPITAL FUND FUNDING ADJUSTMENTS			-10,000,000	10,000,000	8
9	STATEWIDE INFORMATION SYSTEMS (35 POSITIONS)		2,649,700	2,405,100	244,600	9
10	STATEWIDE PLANNING AND TECHNICAL SERVICES		1,969,800	1,394,800	575,000	10
11	PLANNING (37 POSITIONS)	1,814,800				11
12	DATA AND WORD PROCESSING	155,000				12
13	STATEWIDE STANDARDS & TECHNICAL SERVICES		6,078,300	2,873,100	3,205,200	13
14	STANDARDS AND TECHNICAL SERVICES (43 POSITIONS)	2,846,800				14
15	DATA AND WORD PROCESSING	26,300				15
16	CIP PROGRAM (50 POSITIONS)	3,205,200				16
17	MAJOR PROJECTS DEVELOPMENT (2 POSITIONS)		124,400		124,400	17
18	CENTRAL REGION ADMINISTRATIVE SERVICES		8,982,700	2,322,100	6,660,600	18
19	ADMINISTRATIVE SERVICES (52 POSITIONS)	2,332,500				19
20	STATE EQUIPMENT FLEET (58 POSITIONS)	6,002,500				20
21	DATA AND WORD PROCESSING	24,900				21
22	AIRPORT LEASING (14 POSITIONS)	622,800				22
23	CENTRAL REGION PLANNING		2,344,200	2,185,700	158,500	23
24	PLANNING (43 POSITIONS)	2,299,300				24
25	DATA AND WORD PROCESSING	44,900				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CENTRAL REGION DESIGN AND CONSTRUCTION		27,148,600	2,653,000	24,495,600	4
5	ENGINEERING MANAGEMENT (80 POSITIONS)	5,034,100				5
6	DATA AND WORD PROCESSING	108,800				6
7	CIP PROGRAM (550 POSITIONS)	22,005,700				7
8	CENTRAL REGION MAINTENANCE AND OPERATIONS		32,030,400	31,135,700	894,700	8
9	HIGHWAYS AND AVIATION (197 POSITIONS)	26,772,200				9
10	TRAFFIC SIGNAL MANAGEMENT	741,000				10
11	FACILITIES (26 POSITIONS)	3,214,500				11
12	ADMINISTRATION (22 POSITIONS)	1,299,600				12
13	DATA AND WORD PROCESSING	3,100				13
14	ANCHORAGE INTERNATIONAL AIRPORT		16,037,000		16,037,000	14
15	FIELD MAINTENANCE (45 POSITIONS)	2,707,700				15
16	BUILDING MAINTENANCE (43 POSITIONS)	3,267,500				16
17	SECURITY (65 POSITIONS)	3,513,600				17
18	CUSTODIAL (58 POSITIONS)	2,822,400				18
19	EQUIPMENT (15 POSITIONS)	1,112,100				19
20	ADMINISTRATION (13 POSITIONS)	2,595,900				20
21	DATA AND WORD PROCESSING	17,800				21
22	NORTHERN REGION ADMINISTRATIVE SERVICES		12,923,000	2,658,200	10,264,800	22
23	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (46 POSITIONS)	2,034,700				23
24	WESTERN DISTRICT ADMINISTRATIVE SERVICES (6 POSITIONS)	328,400				24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (9 POSITIONS)	439,400				4
5	ADMIN SERVICES DATA AND WORD PROCESSING	185,600				5
6	INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)	6,711,500				6
7	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	918,000				7
8	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (22 POSITIONS)	2,305,400				8
9	NORTHERN REGION PLANNING		2,370,100	2,164,200	205,900	9
10	PLANNING (25 POSITIONS)	1,280,200				10
11	DATA AND WORD PROCESSING	500				11
12	RESEARCH (18 POSITIONS)	1,089,400				12
13	NORTHERN REGION DESIGN AND CONSTRUCTION		23,877,600	2,781,800	21,095,800	13
14	ENGINEERING MANAGEMENT (44 POSITIONS)	3,168,500				14
15	DATA AND WORD PROCESSING (1 POSITION)	205,000				15
16	CIP PROGRAM (493 POSITIONS)	20,504,100				16
17	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS		27,052,900	26,093,100	959,800	17
18	HIGHWAYS AND AVIATION (190 POSITIONS)	21,527,700				18
19	FACILITIES (23 POSITIONS)	4,498,500				19
20	ADMINISTRATION (18 POSITIONS)	1,026,700				20
21	WESTERN DISTRICT MAINTENANCE AND OPERATIONS		5,012,400	4,987,400	25,000	21
22	AIRPORTS (12 POSITIONS)	2,014,500				22
23	HIGHWAYS (22 POSITIONS)	1,975,500				23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4	FACILITIES (5 POSITIONS)	690,100	4
5	ADMINISTRATION (3 POSITIONS)	327,300	5
6	DATA AND WORD PROCESSING	5,000	6
7	SOUTHCENTRAL DISTRICT MAINTENANCE & OPERATION	9,503,500	7
8	AIRPORTS (2 POSITIONS)	537,300	8
9	HIGHWAYS (69 POSITIONS)	6,411,900	9
10	FACILITIES (19 POSITIONS)	2,121,700	10
11	ADMINISTRATION (8 POSITIONS)	432,600	11
12	FAIRBANKS INTERNATIONAL AIRPORT	6,870,400	12
13	FIELD MAINTENANCE (16 POSITIONS)	1,475,200	13
14	BUILDING MAINTENANCE (6 POSITIONS)	1,207,000	14
15	SECURITY (45 POSITIONS)	2,941,300	15
16	CUSTODIAL (11 POSITIONS)	506,100	16
17	ADMINISTRATION (9 POSITIONS)	740,800	17
18	SOUTHEAST REGION ADMINISTRATIVE SERVICES	3,280,300	18
19	ADMINISTRATIVE SERVICES (31 POSITIONS)	1,354,900	19
20	DATA AND WORD PROCESSING	9,800	20
21	STATE EQUIPMENT FLEET (21 POSITIONS)	1,915,600	21
22	SOUTHEAST REGION PLANNING	763,400	22
23	PLANNING (15 POSITIONS)	741,300	23
24	DATA AND WORD PROCESSING	22,100	24
25	SOUTHEAST REGION DESIGN AND CONSTRUCTION	10,341,500	25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ENGINEERING MANAGEMENT (28 POSITIONS)	2,267,300			
5	DATA AND WORD PROCESSING	100,500			
6	CIP PROGRAM (166 POSITIONS)	7,973,700			
7	SOUTHEAST REGION MAINTENANCE AND OPERATIONS		12,542,500	12,360,800	181,700
8	HIGHWAYS AND AVIATION (60 POSITIONS)	7,668,500			
9	FACILITIES (36 POSITIONS)	4,481,000			
10	ADMINISTRATION (6 POSITIONS)	393,000			
11	MARINE TRANSPORTATION ADMINISTRATION (51 POSITIONS)		2,425,200	2,425,200	
12	MARINE ENGINEERING		1,451,300	423,200	1,028,100
13	MANAGEMENT (4 POSITIONS)	423,200			
14	CIP (16 POSITIONS)	1,028,100			
15	MARINE TRANSPORTATION SALES AND SERVICES		4,080,400	3,545,300	535,100
16	SOUTHEAST SHORE FACILITIES (39 POSITIONS)	2,268,400			
17	SOUTHWEST SHORE FACILITIES (12 POSITIONS)	658,600			
18	MANAGEMENT (14 POSITIONS)	895,400			
19	DATA AND WORD PROCESSING	258,000			
20	MARINE TRANSPORTATION OPERATIONS		57,042,900	56,907,900	135,000
21	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	47,005,800			
22	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	9,418,400			
23	MANAGEMENT (9 POSITIONS)	618,700			

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****			4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	ADMINISTRATION		1,667,300	1,591,600	75,700	7
8	OFFICE OF THE COMMISSIONER (8 POSITIONS)	678,800				8
9	ADMINISTRATIVE SERVICES (14 POSITIONS)	660,600				9
10	DATA AND WORD PROCESSING (3 POSITIONS)	327,900				10
11	PLACER MINING RESEARCH AND DATA GATHERING (3 POSITIONS)		488,000	488,000		11
12	THE SUM OF \$488,000 IS APPROPRIATED TO THE DEPARTMENT OF					12
13	ENVIRONMENTAL CONSERVATION TO ALLOW THE DEPARTMENT TO					13
14	CONDUCT PLACER MINING RESEARCH AND DATA GATHERING.					14
15	FACILITY CONSTRUCTION AND OPERATIONS		1,841,000	1,060,300	780,700	15
16	OPERATIONS (15 POSITIONS)	1,449,500				16
17	THE SUM OF \$180,100 IS APPROPRIATED IN THE GRANTS LINE					17
18	ITEM TO BE AWARDED TO THE TANANA CHIEFS CONFERENCE FOR					18
19	THE PURPOSE OF ESTABLISHING A MAINTENANCE AND OPERATION					19
20	PROGRAM FOR VILLAGE WATER AND SANITATION FACILITIES.					20
21	CIP OVERHEAD POSITIONS (7 POSITIONS)	391,500				21
22	ENVIRONMENTAL QUALITY		9,384,500	7,197,000	2,187,500	22
23	OPERATIONS DIRECTOR'S OFFICE (4 POSITIONS)	346,000				23
24	MONITORING & LABORATORY SUPPORT (15 POSITIONS)	871,000				24
25	SOUTHEAST REGION (23 POSITIONS)	1,135,300				25
26	IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE					26
27	CONTRACTUAL LINE ITEM IS \$25,000 FOR TECHNICAL					27

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ASSISTANCE/COOPERATION WITH FISH AND GAME TO HELP					4
5	RESOLVE BEAR PROBLEMS AT SOUTHEAST RURAL COMMUNITY DUMP					5
6	SITES IN ORDER TO PROVIDE PROTECTION OF THE PUBLIC AND					6
7	THE RESOURCE.					7
8	SOUTHCENTRAL REGION (43 POSITIONS)	2,115,100				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT \$6,000 IS					9
10	INCLUDED FOR ON-SITE INSPECTIONS OF ILLEGAL WASTE					10
11	DUMPING IN BRISTOL BAY, TOGIAK, AND THE ALEUTIAN CHAIN.					11
12	NORTHERN REGION (38 POSITIONS)	2,012,900				12
13	MANAGEMENT DIRECTOR'S OFFICE (5 POSITIONS)	423,600				13
14	AIR AND SOLID WASTE (19 POSITIONS)	1,502,100				14
15	WATER QUALITY MANAGEMENT (15 POSITIONS)	978,500				15
16	PUBLIC PROTECTION					16
17	SEAFOOD AND ANIMAL INDUSTRIES		2,338,600	1,975,600	363,000	17
18	ADMINISTRATION (2 POSITIONS)	148,400				18
19	ANIMAL INDUSTRY (14 POSITIONS)	746,600				19
20	SEAFOOD INDUSTRY (27 POSITIONS)	1,443,600				20

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			4
5	*****		*****			5
6	SENIOR CITIZENS TAX RELIEF		4,115,200	4,115,200		6
7	PROPERTY TAX EXEMPTION	3,708,600				7
8	RENTERS EQUIVALENCY REBATE	258,700				8
9	WATER & SEWER ASSESSMENTS	30,000				9
10	MOTOR VEHICLE EXEMPTION	117,900				10
11	CHILD ASSISTANCE		13,377,900	13,377,900		11
12	CHILD CARE (6 POSITIONS)	10,609,900				12
13	THE SUM OF \$317,200 IS APPROPRIATED TO THE DEPARTMENT OF					13
14	COMMUNITY & REGIONAL AFFAIRS AS A DIRECT GRANT TO					14
15	KAWERAK, INCORPORATED FOR THE PURPOSE OF AN EARLY					15
16	CHILDHOOD PROGRAM.					16
17	THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT AS					17
18	A DIRECT GRANT TO THE CITY OF FAIRBANKS FOR LATCH KEY					18
19	PROGRAMS.					19
20	THE SUM OF \$160,000 IS APPROPRIATED TO THE DEPARTMENT AS					20
21	A DIRECT GRANT TO THE MUNICIPALITY OF ANCHORAGE FOR LATCH					21
22	KEY PROGRAMS.					22
23	HEAD START GRANTS (1 POSITION)	2,768,000				23
24	JOBS TRAINING PARTNERSHIP ACT		9,169,100	1,456,800	7,712,300	24
25	TRAINING/EMPLOYMENT/ENERGY FIELD OFFICES (15 POSITIONS)	2,723,100				25

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1
2					2
3					3
4 YOUTH PROGRAMS (8 POSITIONS)	2,279,700				4
5 THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS					5
6 A DIRECT GRANT TO MANIILAQ FOR A YOUTH EMPLOYMENT					6
7 PROGRAM.					7
8 THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS					8
9 A DIRECT GRANT TO KAWERAK FOR A YOUTH EMPLOYMENT PROGRAM.					9
10 THE SUM OF \$261,300 IS APPROPRIATED TO THE DEPARTMENT AS					10
11 A DIRECT GRANT TO AMERICAN IMPROVEMENT MATRIX FOR A					11
12 YOUTH EMPLOYMENT PROGRAM.					12
13 THE SUM OF \$35,500 IS APPROPRIATED TO THE DEPARTMENT AS					13
14 A DIRECT GRANT TO THE KUSKOKWIM NATIVE ASSOCIATION FOR A					14
15 SUMMER YOUTH PROGRAM.					15
16 GOVERNOR'S TRAINING PROGRAM (15 POSITIONS)	3,666,300				16
17 THE SUM OF \$189,200 IS APPROPRIATED TO THE DEPARTMENT OF					17
18 COMMUNITY & REGIONAL AFFAIRS AS A DIRECT GRANT TO					18
19 MANIILAQ MANPOWER FOR THE PURPOSE OF A CAREER GUIDANCE					19
20 PROGRAM.					20
21 THE SUM OF \$221,000 IS APPROPRIATED TO THE DEPARTMENT OF					21
22 COMMUNITY & REGIONAL AFFAIRS AS A DIRECT GRANT TO THE					22
23 FAIRBANKS NATIVE ASSOCIATION FOR THE PURPOSE OF AN					23
24 EMPLOYMENT SERVICES PROGRAM.					24
25 DISLOCATED WORKERS	500,000				25
26 DISPLACED HOMEMAKERS (1 POSITION)		603,700	603,700		26

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	COMMUNITY ASSISTANCE GRANTS		6,817,500	3,929,000	2,888,500	4
5	AGRICULTURAL LAND EXEMPTION	150,000				5
6	NATIONAL FOREST RECEIPTS	2,888,500				6
7	RURAL DEVELOPMENT GRANTS	3,100,000				7
8	ORGANIZATIONAL GRANTS	30,100				8
9	COMMUNITY LEGAL ASSISTANCE GRANTS	48,900				9
10	BULK FUEL GRANTS	600,000				10
11	COMMUNITY ASSISTANCE/ADMINISTRATION		5,713,700	5,622,600	91,100	11
12	TRAINING, DEVELOPMENT, & RDA (41 POSITIONS)	2,434,000				12
13	THE SUM OF \$230,000 IS APPROPRIATED TO THE DEPARTMENT AS					13
14	A DIRECT GRANT TO THE FAIRBANKS NATIVE ASSOCIATION FOR					14
15	THE PURPOSE OF EXPANDING ITS NATIVE ECONOMIC DEVELOPMENT					15
16	PROGRAM.					16
17	THE SUM OF \$45,000 IS APPROPRIATED TO THE RURAL CITIZENS					17
18	AIRPORT ASSISTANCE PROGRAM FOR THE ANCHORAGE AIRPORT					18
19	PROGRAM.					19
20	STATE ASSESSOR (9 POSITIONS)	348,600				20
21	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	127,600				21
22	GRANTS ADMINISTRATION (9 POSITIONS)	2,803,500				22
23	THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT AS					23
24	A DIRECT GRANT TO ASSOCIATION FOR STRANDED RURAL					24
25	ALASKANS FOR AN ASSISTANCE PROGRAM.					25
26	THE SUM OF \$260,000 IS APPROPRIATED TO THE DEPARTMENT AS					26
27	A DIRECT GRANT TO ALASKA NATIVE FOUNDATION FOR THE					27

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)	1
2		2
3	ALLOCATIONS	3
4	APPROPRIATION	4
5	ITEMS	5
6	APPROPRIATION	6
7	GENERAL FUND	7
8	OTHER FUNDS	8
9	FUND SOURCES	9
4	ALASKA NATIVE LEADERSHIP PROJECT.	4
5	THE SUM OF \$125,000 IS APPROPRIATED TO THE DEPARTMENT AS	5
6	A DIRECT GRANT TO KOYUKON DEVELOPMENT CORPORATION FOR A	6
7	REGIONAL JOB DEVELOPMENT PROJECT.	7
8	THE SUM OF \$93,800 IS APPROPRIATED TO THE DEPARTMENT AS	8
9	A DIRECT GRANT TO BRISTOL BAY NATIVE ASSOCIATION FOR A	9
10	FISHERIES PROGRAM.	10
11	THE SUM OF \$350,000 IS APPROPRIATED TO THE DEPARTMENT AS	11
12	A DIRECT GRANT TO NORTH SLOPE BOROUGH FOR A VOCATIONAL	12
13	EDUCATION PILOT PROGRAM.	13
14	THE SUM OF \$140,000 IS APPROPRIATED TO THE DEPARTMENT AS	14
15	A DIRECT GRANT TO THE RAILBELT COMMUNITY DEVELOPMENT	15
16	CORPORATION AS THE FINAL PHASE OF STATE FUNDS FOR	16
17	OPERATION OF THEIR PROGRAM WHICH DISTRIBUTES FEDERAL	17
18	FUNDS AVAILABLE FOR SMALL BUSINESS LOANS.	18
19	THE SUM OF \$44,500 IS APPROPRIATED TO THE DEPARTMENT FOR	19
20	PAYMENT TO THE MUNICIPALITY OF AKUTAN FOR THE PURPOSES	20
21	SET OUT IN AS 29.88-29.95.	21
22	THE SUM OF \$350,000 IS APPROPRIATED TO THE DEPARTMENT AS	22
23	A DIRECT GRANT TO THE SEALASKA HERITAGE FOUNDATION FOR A	23
24	LANGUAGE AND CULTURAL STUDIES PROGRAM.	24
25	THE SUM OF \$25,000 IS APPROPRIATED TO THE DEPARTMENT AS	25
26	A DIRECT GRANT TO THE YUKON-KUSKOKWIM DELTA MAYOR'S	26
27	ASSOCIATION FOR THE MAYOR'S CONFERENCE.	27

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT AS					4
5 A DIRECT GRANT TO ORUTSARARMUIT NATIVE COUNCIL FOR A					5
6 NELSON ISLAND REINDEER INDUSTRY PROGRAM.					6
7 THE SUM OF \$200,000 IS APPROPRIATED TO THE DEPARTMENT AS					7
8 A DIRECT GRANT TO THE COMMUNITY ENTERPRISE DEVELOPMENT					8
9 CORPORATION OF ALASKA FOR A RURAL ENTREPRENEURSHIP					9
10 DEMONSTRATION PROGRAM.					10
11 IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF					11
12 \$130,000 IS APPROPRIATED FROM THE DEPARTMENT TO THE					12
13 ALASKA CONSUMER ADVOCACY FOR CONSUMER REPRESENTATION ON					13
14 UTILITY RATE ISSUES.					14
15 ENERGY PROGRAMS		3,764,800	2,532,100	1,232,700	15
16 ENERGY CONSERVATION (11 POSITIONS)	2,882,100				16
17 THE SUM OF \$120,000 IS APPROPRIATED TO THE DEPARTMENT AS					17
18 A DIRECT GRANT TO THE ASSOCIATION OF VILLAGE COUNCIL					18
19 PRESIDENTS FOR THE PURPOSE OF PROVIDING TECHNICAL					19
20 WEATHERIZATION AND ENERGY ASSISTANCE.					20
21 THE SUM OF \$80,000 IS APPROPRIATED TO THE DEPARTMENT AS					21
22 A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE FOR THE					22
23 PURPOSE OF PROVIDING TECHNICAL WEATHERIZATION AND ENERGY					23
24 ASSISTANCE.					24
25 THE SUM OF \$120,000 IS APPROPRIATED TO THE DEPARTMENT AS					25
26 A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE FOR THE					26
27 PURPOSE OF ASSISTING VILLAGES TOWARD ENERGY					27

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	SELF-SUFFICIENCY.		ITEMS	GENERAL FUND	OTHER FUNDS
5	THE SUM OF \$75,000 IS APPROPRIATED TO THE DEPARTMENT AS				3
6	A DIRECT GRANT TO NUNAM KITLUTSISTI FOR THE PURPOSE OF A				4
7	VILLAGE ENERGY DEMAND AND USE COORDINATION PROGRAM.				5
8	WEATHERIZATION CIP (6 POSITIONS)	755,600			6
9	INSTITUTIONAL BUILDING CONSERVATION CIP (2 POSITIONS)	127,100			7
10	STATEWIDE ASSISTANCE AND ENTITLEMENT (12 POSITIONS)		3,248,200	1,373,200	1,875,000
11	THE SUM OF \$279,700 IS APPROPRIATED TO THE DEPARTMENT AS				8
12	A DIRECT GRANT TO TANANA CHIEFS CONFERENCE FOR A CAPITAL				9
13	PLANNING PROGRAM.				10
14	THE SUM OF \$125,000 IS APPROPRIATED TO THE DEPARTMENT AS				11
15	A DIRECT GRANT TO NUNAM KITLUTSISTI FOR A				12
16	YUKON-KUSKOKWIM ENERGY AND MINERAL DEVELOPMENT VILLAGE				13
17	PARTICIPATION PROGRAM.				14
18	THE SUM OF \$148,800 IS APPROPRIATED TO THE DEPARTMENT AS				15
19	A DIRECT GRANT TO THE UPPER TANANA DEVELOPMENT				16
20	CORPORATION FOR THE UPPER TANANA REGIONAL ADVISORY				17
21	COMMITTEE FOR COMMUNITY PLANNING.				18
22	THE SUM OF \$47,000 IS APPROPRIATED TO THE DEPARTMENT AS				19
23	A DIRECT GRANT TO THE KUSKOKWIM NATIVE ASSOCIATION FOR				20
24	THE AGRICULTURAL PROGRAM.				21
25	THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT AS				22
26	A DIRECT GRANT TO THE BERING SEA FISHERMAN'S ASSOCIATION				23

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 FOR FISHERIES PROGRAMS.	ITEMS	4
5 RURAL DEVELOPMENT	GENERAL FUND	5
6 RURAL DEVELOPMENT	OTHER FUNDS	6
7 ALASKA NATIVE CLAIMS SETTLEMENT ACT SURVEY (7 POSITIONS)	786,000	7
8 THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT AS		8
9 A DIRECT GRANT TO DRUTSAR'ARMUIT NATIVE COUNCIL FOR THE		9
10 PURPOSE OF AN ANCSA AND ANILCA LAND CONVEYANCE PROGRAM.		10
11 THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT AS		11
12 A DIRECT GRANT TO THE ALASKA FEDERATION OF NATIVES FOR		12
13 THE PURPOSE OF AN ANCSA PLAN OF SURVEY ASSISTANCE		13
14 PROGRAM.		14
15 MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	284,800	15
16 RURAL AFFAIRS COMMISSION (2 POSITIONS)	175,200	16
17 COMMUNITY BLOCK GRANTS (1 POSITION)	2,804,000	17
18 ADMINISTRATION & SUPPORT	2,645,800	18
19 OFFICE OF THE COMMISSIONER (4 POSITIONS)	1,503,800	19
20 ADMINISTRATIVE SERVICES (29 POSITIONS)	1,142,000	20
21 HOUSING ASSISTANCE ADMINISTRATION	2,649,000	21
22 HOUSING ASSISTANCE ADMINISTRATION		22
23 HOUSING LOAN ADMINISTRATION (23 POSITIONS)	2,555,000	23
24 GRANTS, DEMONSTRATIONS, & INFORMATION SYSTEMS (2 POSITIONS)	94,000	24
25 DATA AND WORD PROCESSING	268,300	25

1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF CORRECTIONS		*****			4
5	*****		*****			5
6	ADMINISTRATION OF JUSTICE					6
7	ADMINISTRATION AND SUPPORT		17,781,700	16,816,500	965,200	7
8	COMMISSIONER'S OFFICE (10 POSITIONS)	637,800				8
9	PAROLE BOARD (4 POSITIONS)	334,900				9
10	FACILITY-CAPITAL IMPROVEMENT UNIT (5 POSITIONS)	262,200				10
11	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,460,000				11
12	STATEWIDE PROGRAMS (12 POSITIONS)	6,442,200				12
13	CORRECTIONAL INDUSTRIES ADMINISTRATION (12 POSITIONS)	524,200				13
14	CORRECTIONAL INDUSTRIES PRODUCT COST	703,000				14
15	TRAINING UNIT (8 POSITIONS)	532,700				15
16	OUT-OF-STATE CONTRACTUAL	3,118,700				16
17	MAJOR MEDICAL (10 POSITIONS)	3,502,800				17
18	DATA AND WORD PROCESSING (2 POSITIONS)	263,200				18
19	NORTHERN AND INTERIOR REGION		11,867,200	11,867,200		19
20	DIRECTOR'S OFFICE (2 POSITIONS)	194,900				20
21	FAIRBANKS CORRECTIONAL CENTER (91 POSITIONS)	6,226,300				21
22	NOME CORRECTIONAL CENTER (18 POSITIONS)	1,338,700				22
23	BETHEL CORRECTIONAL CENTER (38 POSITIONS)	2,742,200				23
24	PROBATION (25 POSITIONS)	1,365,100				24
25	SOUTHCENTRAL REGION		34,906,600	34,906,600		25

1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	DIRECTOR'S OFFICE (2 POSITIONS)	172,200	7
5	PALMER CORRECTIONAL CENTER (79 POSITIONS)	5,333,900	8
6	HILAND MOUNTAIN CORRECTIONAL CENTER (81 POSITIONS)	5,302,300	9
7	MEADOW CREEK CORRECTIONAL CENTER (22 POSITIONS)	1,289,200	10
8	COOK INLET PRE-TRIAL FACILITY (122 POSITIONS)	7,525,400	11
9	ANCHORAGE STATE CORRECTIONAL CENTER (34 POSITIONS)	1,991,800	12
10	ANCHORAGE ANNEX CORRECTIONAL CENTER (49 POSITIONS)	2,793,800	13
11	RIDGEVIEW CORRECTIONAL CENTER (18 POSITIONS)	1,056,900	14
12	WILDWOOD CORRECTIONAL CENTER (86 POSITIONS)	4,629,700	15
13	GOOSE BAY CORRECTIONAL CENTER (31 POSITIONS)	2,682,500	16
14	PROBATION (46 POSITIONS)	2,128,900	17
15	SOUTHEAST REGION		18
		8,645,800	19
16	DIRECTOR'S OFFICE (2 POSITIONS)	146,300	20
17	JUNEAU CORRECTIONAL CENTER (78 POSITIONS)	4,735,500	
18	JOHNSON HUMAN SERVICES CENTER (15 POSITIONS)	889,600	
19	KETCHIKAN CORRECTIONAL CENTER (39 POSITIONS)	2,185,000	
20	PROBATION (15 POSITIONS)	689,400	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** UNIVERSITY OF ALASKA *****				4
5		*****	*****			5
6	UNIVERSITY OF ALASKA					6
7	STATEWIDE PROGRAMS AND SERVICES		23,773,000	14,920,700	8,852,300	7
8	STATEWIDE PROGRAMS AND SERVICES (253 POSITIONS)	21,825,600				8
9	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (38 POSITIONS)	1,947,400				9
10	UNIVERSITY OF ALASKA, FAIRBANKS					10
11	UNIVERSITY OF ALASKA, FAIRBANKS (1,040 POSITIONS)		82,489,700	51,073,000	31,416,700	11
12	NEW POSITIONS (12 POSITIONS)		527,300	527,300		12
13	ORGANIZED RESEARCH (688 POSITIONS)		45,354,200	15,381,000	29,973,200	13
14	DESIGNATED PROJECTS (4 POSITIONS)		589,200	589,200		14
15	UNIVERSITY OF ALASKA, ANCHORAGE					15
16	UNIVERSITY OF ALASKA, ANCHORAGE (495 POSITIONS)		35,659,500	24,158,000	11,501,500	16
17	NEW POSITIONS (8 POSITIONS)		341,800	341,800		17
18	UNIVERSITY OF ALASKA, JUNEAU (210 POSITIONS)		12,911,100	10,397,700	2,513,400	18
19	ANCHORAGE COMMUNITY COLLEGE					19
20	ANCHORAGE COMMUNITY COLLEGE (390 POSITIONS)		25,254,600	17,303,400	7,951,200	20
21	NEW POSITIONS (7 POSITIONS)		289,800	239,900	49,900	21
22	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		46,868,100	33,557,200	13,310,900	22
23	STATEWIDE STAFF AND SUPPORT (41 POSITIONS)	4,765,900				23
24	CHUKCHI COMMUNITY COLLEGE (10 POSITIONS)	1,202,200				24
25	COOPERATIVE EXTENSION SERVICE (115 POSITIONS)	6,375,800				25
26	THE SUM OF \$100,000 IS APPROPRIATED TO THE UNIVERSITY OF					26

1	UNIVERSITY OF ALASKA (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALASKA, COOPERATIVE EXTENSION SERVICE, AS A DIRECT GRANT						4
5	TO THE TANANA CHIEFS CONFERENCE FOR THE PURPOSE OF						5
6	ESTABLISHING A 4-H AGRICULTURE/YOUTH ACTIVITIES PROGRAM.						6
7	FISHERIES INDUSTRIAL TECHNICAL CENTER (7 POSITIONS)	1,201,200					7
8	ISLANDS COMMUNITY COLLEGE (17 POSITIONS)	1,591,000					8
9	KENAI PENINSULA COMMUNITY COLLEGE (58 POSITIONS)	4,438,400					9
10	KETCHIKAN COMMUNITY COLLEGE (25 POSITIONS)	2,031,700					10
11	KODIAK COMMUNITY COLLEGE (36 POSITIONS)	2,483,100					11
12	KUSKOKWIM COMMUNITY COLLEGE (61 POSITIONS)	4,753,500					12
13	MATANUSKA - SUSITNA COMMUNITY COLLEGE (36 POSITIONS)	2,442,100					13
14	NORTHWEST COMMUNITY COLLEGE (30 POSITIONS)	2,475,700					14
15	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (34 POSITIONS)	2,245,900					15
16	PRINCE WILLIAM SOUND CC - CORDOVA/COPPER CENTER	78,800					16
17	RURAL EDUCATION (59 POSITIONS)	5,254,100					17
18	TANANA VALLEY COMMUNITY COLLEGE (87 POSITIONS)	5,528,700					18
19	* * * * *	* * * * *					19
20	* * * * * ALASKA COURT SYSTEM * * * * *						20
21	* * * * *	* * * * *					21
22	ADMINISTRATION OF JUSTICE						22
23	ALASKA COURT SYSTEM			39,223,500	39,223,500		23
24	APPELLATE COURTS (53 POSITIONS)	3,809,100					24

1	ALASKA COURT SYSTEM (CONT.)		1
2		ALLOCATIONS	
3		APPROPRIATION	APPROPRIATION FUND SOURCES
4		ITEMS	GENERAL FUND
5			OTHER FUNDS
4	TRIAL COURTS (512 POSITIONS)	31,025,000	
5	ADMINISTRATOR & SUPPORT (60 POSITIONS)	4,389,400	
6	COMMISSION ON JUDICIAL CONDUCT	71,200	71,200
7	JUDICIAL COUNCIL (3 POSITIONS)	408,700	408,700
8		*****	*****
9		***** LEGISLATURE *****	
10		*****	*****
11	GENERAL GOVERNMENT		
12	BUDGET & AUDIT COMMITTEE	6,837,400	6,837,400
13	LEGISLATIVE AUDIT (45 POSITIONS)	2,767,900	
14	LEGISLATIVE FINANCE (36 POSITIONS)	3,564,500	
15	COMMITTEE EXPENSES (4 POSITIONS)	505,000	
16	LEGISLATIVE COUNCIL		
17	SALARIES AND ALLOWANCES (60 POSITIONS)	3,997,200	3,997,200
18	LEADERSHIP (87 POSITIONS)	4,000,000	4,000,000
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF		
20	\$800,000 OF THIS APPROPRIATION BE USED FOR STANDING		
21	COMMITTEES OF THE LEGISLATURE OTHER THAN THE FINANCE		
22	COMMITTEES.		
23	EXECUTIVE ADMINISTRATION (27 POSITIONS)	2,840,200	2,840,200
24	PUBLIC SERVICES (60 POSITIONS)	3,270,200	3,270,200
25	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,559,000	1,559,000

1	LEGISLATURE (CONT.)	1
2		2
3	ALLOCATIONS	3
4		4
5		5
6		6
7		7
8		8
9		9
10		10
	APPROPRIATION	APPROPRIATION FUND SOURCES
	ITEMS	GENERAL FUND
		OTHER FUNDS
	1,606,400	1,606,400
	6,121,200	6,121,200
	828,100	828,100
	2,447,500	2,447,500
	686,700	686,700
	686,700	686,700
	1,714,800	1,714,800
	LEGAL SERVICES (20 POSITIONS)	
	SESSION EXPENSES (73 POSITIONS)	
	COUNCIL & SUBCOMMITTEES	
	OFFICE SPACE RENTAL (17 POSITIONS)	
	HOUSE RESEARCH (10 POSITIONS)	
	SENATE ADVISORY COUNCIL (11 POSITIONS)	
	OMBUDSMAN (23 POSITIONS)	

1 \* SEC. 23 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER  
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1985 BUDGET SUMMARY  
 4 BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR  
 5 THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE  
 6 FISCAL YEAR BEGINNING JULY 1, 1984 AND ENDING JUNE 30,  
 7 1985. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR  
 8 LEGISLATION ASSUMED TO HAVE PASSED DURING THE SECOND  
 9 SESSION OF THE THIRTEENTH LEGISLATURE AND ARE TO BE  
 10 CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD  
 11 A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS,  
 12 ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER  
 13 MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION  
 14 FOR THAT MEASURE SHALL LAPSE.

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	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
17 HB 7 AN ACT RELATING TO MANDATORY AUTOMOBILE	177,200	177,200	
18 INSURANCE			
19 APPROPRIATED TO DEPARTMENT OF LAW			
20 HB 7 AN ACT RELATING TO MANDATORY AUTOMOBILE	330,100	330,100	
21 INSURANCE			
22 APPROPRIATED TO DEPARTMENT OF PUBLIC			
23 SAFETY			
24 HB 7 AN ACT RELATING TO MANDATORY AUTOMOBILE	45,200	45,200	
25 INSURANCE			
26 APPROPRIATED TO ALASKA COURT SYSTEM			

1	NEW LEGISLATION (CONT.)			1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	HB 31 AN ACT RELATING TO TAX BENEFITS FOR DISABLED	300,000	300,000	4
5	VETERANS AND SENIOR RESIDENTS			5
6	APPROPRIATED TO DEPARTMENT OF COMMUNITY			6
7	& REGIONAL AFFAIRS			7
8	HB 39 AN ACT RELATING TO SERVICES FOR PREGNANT	720,000	720,000	8
9	WOMEN			9
10	APPROPRIATED TO DEPARTMENT OF HEALTH &			10
11	SOCIAL SERVICES			11
12	HB 84 AN ACT RELATING TO SMOKING IN PUBLIC PLACES	20,000	20,000	12
13	AND VEHICLES			13
14	APPROPRIATED TO DEPARTMENT OF			14
15	ENVIRONMENTAL CONSERVATION			15
16	HB 84 AN ACT RELATING TO SMOKING IN PUBLIC PLACES	5,000	5,000	16
17	AND VEHICLES			17
18	APPROPRIATED TO DEPARTMENT OF COMMUNITY			18
19	& REGIONAL AFFAIRS			19
20	HB 279 AN ACT AUTHORIZING PARTICIPATION BY	62,400	62,400	20
21	MAGISTRATES IN THE JUDICIAL RETIREMENT SYSTEM			21
22	APPROPRIATED TO ALASKA COURT SYSTEM			22
23	HB 289 AN ACT RELATING TO THE TIME FOR OPENING	14,200	14,200	23
24	POLLS ON ELECTION DAY			24
25	APPROPRIATED TO OFFICE OF THE GOVERNOR			25

1	NEW LEGISLATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HB 455	AN ACT RELATING TO DEFECTS IN THE TITLE OF	54,900	54,900		4
5		STATE LAND				5
6		APPROPRIATED TO DEPARTMENT OF NATURAL				6
7		RESOURCES				7
8	HB 488	AN ACT CREATING AN OLYMPIC RESERVE ACCOUNT	1,055,000	1,055,000		8
9		APPROPRIATED TO DEPARTMENT OF				9
10		ADMINISTRATION				10
11	HB 498	AN ACT RELATING TO MILITARY RETIREMENT	79,300	79,300		11
12		BENEFITS				12
13		APPROPRIATED TO DEPARTMENT OF MILITARY				13
14		AFFAIRS				14
15	HB 503	AN ACT RELATING TO RESIDENTS OF ALASKA	133,000	133,000		15
16		PIONEERS' HOMES				16
17		APPROPRIATED TO DEPARTMENT OF				17
18		ADMINISTRATION				18
19	HB 512	AN ACT ESTABLISHING THE ALASKA RAILROAD	39,722,200	2,372,200	37,350,000	19
20		CORPORATION				20
21		APPROPRIATED TO DEPARTMENT OF COMMERCE				21
22		& ECONOMIC DEVELOPMENT				22
23	HB 530	AN ACT RELATING TO WAIVER OF JUVENILES AS	44,800	44,800		23
24		ADULTS				24
25		APPROPRIATED TO DEPARTMENT OF				25
26		CORRECTIONS				26

1	NEW LEGISLATION (CONT.)			1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	HB 548 AN ACT RELATING TO ASSISTANCE FOR COMMUNITY	1,295,600	1,295,600	4
5	HEALTH AIDE PROGRAMS			5
6	APPROPRIATED TO DEPARTMENT OF HEALTH &			6
7	SOCIAL SERVICES			7
8	HB 571 AN ACT RELATING TO THE NUMBER OF SUPERIOR	127,100	127,100	8
9	AND DISTRICT COURT JUDGES			9
10	APPROPRIATED TO DEPARTMENT OF			10
11	ADMINISTRATION			11
12	HB 571 AN ACT RELATING TO THE NUMBER OF SUPERIOR	127,100	127,100	12
13	AND DISTRICT COURT JUDGES			13
14	APPROPRIATED TO DEPARTMENT OF LAW			14
15	HB 571 AN ACT RELATING TO THE NUMBER OF SUPERIOR	76,500	76,500	15
16	AND DISTRICT COURT JUDGES			16
17	APPROPRIATED TO DEPARTMENT OF PUBLIC			17
18	SAFETY			18
19	HB 571 AN ACT RELATING TO THE NUMBER OF SUPERIOR	49,000	49,000	19
20	AND DISTRICT COURT JUDGES			20
21	APPROPRIATED TO DEPARTMENT OF			21
22	CORRECTIONS			22
23	HB 571 AN ACT RELATING TO THE NUMBER OF SUPERIOR	890,600	890,600	23
24	AND DISTRICT COURT JUDGES			24
25	APPROPRIATED TO ALASKA COURT SYSTEM			25

1	NEW LEGISLATION (CONT.)			1	
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HB 575 AN ACT RELATING TO PERMANENT FUND DIVIDENDS	34,800		34,800	4
5	APPROPRIATED TO DEPARTMENT OF REVENUE				5
6	HB 609 AN ACT RELATING TO THE DEBT OF THE STATE,	50,000	50,000		6
7	AGENCIES, AND MUNICIPALITIES				7
8	APPROPRIATED TO DEPARTMENT OF REVENUE				8
9	HB 680 AN ACT RELATING TO THE RECOVERY AND	125,000	25,000	100,000	9
10	PRODUCTION OF OIL AND NATURAL GAS				10
11	APPROPRIATED TO DEPARTMENT OF COMMERCE				11
12	& ECONOMIC DEVELOPMENT				12
13	HB 681 AN ACT RELATING TO DEFAULT ON AND COLLECTION	420,000		420,000	13
14	OF STUDENT LOANS				14
15	APPROPRIATED TO DEPARTMENT OF EDUCATION				15
16	HB 685 AN ACT RELATING TO THE ALASKA RESOURCES	444,600	444,600		16
17	CORPORATION				17
18	APPROPRIATED TO DEPARTMENT OF REVENUE				18
19	HB 717 AN ACT RELATING TO THE LONGEVITY BONUS	15,697,800	15,697,800		19
20	PROGRAM				20
21	APPROPRIATED TO DEPARTMENT OF				21
22	ADMINISTRATION				22
23	SB 51 AN ACT RELATING TO SHUYAK ISLAND STATE PARK	59,500	59,500		23
24	APPROPRIATED TO DEPARTMENT OF NATURAL				24
25	RESOURCES				25

1	NEW LEGISLATION (CONT.)			1	
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 72 AN ACT RELATING TO SEXUAL ASSAULT	24,800	24,800		4
5	INVESTIGATIONS				5
6	APPROPRIATED TO DEPARTMENT OF LAW				6
7	SB 72 AN ACT RELATING TO SEXUAL ASSAULT	47,000	47,000		7
8	INVESTIGATIONS				8
9	APPROPRIATED TO DEPARTMENT OF PUBLIC				9
10	SAFETY				10
11	SB 219 AN ACT RELATING TO THE PROCESSING OF PERMITS	483,500	483,500		11
12	APPROPRIATED TO DEPARTMENT OF NATURAL				12
13	RESOURCES				13
14	SB 219 AN ACT RELATING TO THE PROCESSING OF PERMITS	339,000	339,000		14
15	APPROPRIATED TO DEPARTMENT OF FISH &				15
16	GAME				16
17	SB 219 AN ACT RELATING TO THE PROCESSING OF PERMITS	105,200	105,200		17
18	APPROPRIATED TO DEPARTMENT OF				18
19	ENVIRONMENTAL CONSERVATION				19
20	SB 225 AN ACT RELATING TO THE CREATION OF THE	49,900	49,900		20
21	MATANUSKA VALLEY MOOSE RANGE				21
22	APPROPRIATED TO DEPARTMENT OF NATURAL				22
23	RESOURCES				23
24	SB 255 AN ACT RELATING TO THE PAYMENT OF ATTORNEY	(157,100)	(157,100)		24
25	SERVICES AND EXPENSES FOR INDIGENT CRIMINAL				25
26	DEFENDENTS				26
27	APPROPRIATED TO DEPARTMENT OF				27

1	NEW LEGISLATION (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
28	ADMINISTRATION					3
4	SB 312 AN ACT CREATING THE OFFICE OF PUBLIC ADVOCACY		2,176,300	2,176,300		4
5	APPROPRIATED TO DEPARTMENT OF					5
6	ADMINISTRATION					6
7	SB 312 AN ACT CREATING THE OFFICE OF PUBLIC ADVOCACY		(2,395,500)	(2,395,500)		7
8	APPROPRIATED TO ALASKA COURT SYSTEM					8
9	SB 315 AN ACT RELATING TO ROAD MAINTENANCE SERVICE		25,300	25,300		9
10	AREAS					10
11	APPROPRIATED TO DEPARTMENT OF					11
12	TRANSPORTATION/PUBLIC FACILITIES					12
13	SB 322 AN ACT RELATING TO THE AGRICULTURAL		5,000	5,000		13
14	REVOLVING LOAN FUND					14
15	APPROPRIATED TO DEPARTMENT OF NATURAL					15
16	RESOURCES					16
17	SB 375 AN ACT RELATING TO LAND DISPOSAL AND		241,000	241,000		17
18	MANAGEMENT					18
19	APPROPRIATED TO DEPARTMENT OF NATURAL					19
20	RESOURCES					20
21	SB 376 AN ACT RELATING TO POWER COST ASSISTANCE		132,700	132,700		21
22	APPROPRIATED TO DEPARTMENT OF COMMERCE					22
23	& ECONOMIC DEVELOPMENT					23
24	SB 382 AN ACT RELATING TO THE PAYMENT OF COSTS FOR		685,000	685,000		24
25	POST MORTEM EXAMINATIONS					25
26	APPROPRIATED TO DEPARTMENT OF HEALTH &					26

1	NEW LEGISLATION (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
27	SOCIAL SERVICES					3
4	SB 382 AN ACT RELATING TO THE PAYMENT OF COSTS FOR		(539,100)	(539,100)		4
5	POST MORTEM EXAMINATIONS					5
6	APPROPRIATED TO ALASKA COURT SYSTEM					6
7	SB 417 AN ACT RELATING TO THE ESTABLISHMENT OF THE		356,600	356,600		7
8	KENAI RIVER SPECIAL MANAGEMENT AREA					8
9	APPROPRIATED TO DEPARTMENT OF NATURAL					9
10	RESOURCES					10
11	SB 433 AN ACT RELATING TO THE REGISTRATION OF HEAVY		16,200	16,200		11
12	VEHICLES					12
13	APPROPRIATED TO DEPARTMENT OF PUBLIC					13
14	SAFETY					14
15	SB 446 AN ACT RELATING TO A PERSONAL SAFETY		75,000	75,000		15
16	CURRICULUM IN PUBLIC SCHOOLS					16
17	APPROPRIATED TO DEPARTMENT OF EDUCATION					17
18	SB 448 AN ACT RELATING TO PERIODS OF OPEN		118,400	118,400		18
19	RECRUITMENT					19
20	APPROPRIATED TO DEPARTMENT OF					20
21	ADMINISTRATION					21
22	SB 461 AN ACT RELATING TO THE MANAGEMENT AND USE OF		22,000	22,000		22
23	WATER IN MINING					23
24	APPROPRIATED TO DEPARTMENT OF NATURAL					24
25	RESOURCES					25

1 NEW LEGISLATION (CONT.)					1
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 461 AN ACT RELATING TO THE MANAGEMENT AND USE OF	77,900	77,900		4
5	WATER IN MINING				5
6	APPROPRIATED TO DEPARTMENT OF				6
7	ENVIRONMENTAL CONSERVATION				7
8	SB 469 AN ACT RELATING TO CREDITED SERVICE UNDER	188,000	174,500	13,500	8
9	THE PUBLIC EMPLOYEE'S RETIREMENT SYSTEM				9
10	APPROPRIATED TO OFFICE OF THE GOVERNOR				10
11	SB 494 AN ACT RELATING TO TIME SHARE PROGRAMS FOR	37,900	37,900		11
12	USE OF RESIDENTIAL PROPERTY				12
13	APPROPRIATED TO DEPARTMENT OF COMMERCE				13
14	& ECONOMIC DEVELOPMENT				14
15	SB 496 AN ACT RELATING TO LOANS FOR COMMERCIAL	274,200	274,200		15
16	FISHING AND AGRICULTURE				16
17	APPROPRIATED TO DEPARTMENT OF COMMERCE				17
18	& ECONOMIC DEVELOPMENT				18
19	SB 503 AN ACT RELATING TO HAZARDOUS WASTE	220,900	220,900		19
20	APPROPRIATED TO DEPARTMENT OF				20
21	ENVIRONMENTAL CONSERVATION				21
22	SB 525 AN ACT RELATING TO UNEMPLOYMENT INSURANCE	169,100	126,800	42,300	22
23	APPROPRIATED TO OFFICE OF THE GOVERNOR				23
24	SB 525 AN ACT RELATING TO UNEMPLOYMENT INSURANCE	2,621,100	2,616,100	5,000	24
25	APPROPRIATED TO DEPARTMENT OF LABOR				25

1	NEW LEGISLATION (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ITEMS	GENERAL FUND OTHER FUNDS	3
4	SB 531 AN ACT ESTABLISHING THE COMMISSION ON	111,300	111,300	4
5	ALASKA'S FUTURE			5
6	APPROPRIATED TO OFFICE OF THE GOVERNOR			6
7	SB 549 AN ACT RELATING TO GAMES OF CHANCE AND	463,200	463,200	7
8	CONTESTS OF SKILL			8
9	APPROPRIATED TO DEPARTMENT OF REVENUE			9
10	SR 11 AN ACT CREATING A SENATE SPECIAL COMMITTEE	100,000	100,000	10
11	ON WILLIAM A. EGAN			11
12	APPROPRIATED TO LEGISLATURE			12

1 \* SEC. 24 THE FOLLOWING SETS OUT THE FUNDING OF THE  
 2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS  
 3 ACT.

4 OFFICE OF THE GOVERNOR

5 FEDERAL RECEIPTS 1,832,300  
 6 GENERAL FUND 23,193,700  
 7 \*\*\* TOTAL FUNDING \*\*\* \$25,026,000

8 DEPARTMENT OF ADMINISTRATION

9 FEDERAL RECEIPTS 5,114,200  
 10 GENERAL FUND MATCH 717,500  
 11 GENERAL FUND 169,301,300  
 12 INTER-AGENCY RECEIPTS 23,055,600  
 13 FICA ADMINISTRATION FUND ACCOUNT 105,500  
 14 PROGRAM RECEIPTS 4,008,300  
 15 PUBLIC EMPLOYEES RETIREMENT FUND 1,806,200  
 16 SURPLUS PROPERTY REVOLVING FUND 194,000  
 17 TEACHERS RETIREMENT SYSTEM FUND 1,427,300  
 18 JUDICIAL RETIREMENT SYSTEM 32,500  
 19 NATIONAL GUARD RETIREMENT SYSTEM 26,800  
 20 \*\*\* TOTAL FUNDING \*\*\* \$205,789,200

21 DEPARTMENT OF LAW

22 GENERAL FUND 16,170,900  
 23 INTER-AGENCY RECEIPTS 6,107,200  
 24 \*\*\* TOTAL FUNDING \*\*\* \$22,278,100

25 DEPARTMENT OF REVENUE

26 FEDERAL RECEIPTS 3,212,000

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1	DEPARTMENT OF REVENUE (CONT.)		1
2	GENERAL FUND MATCH	1,398,600	2
3	GENERAL FUND	23,604,700	3
4	PROGRAM RECEIPTS	8,120,600	4
5	PUBLIC EMPLOYEES RETIREMENT FUND	1,514,300	5
6	TEACHERS RETIREMENT SYSTEM FUND	1,241,400	6
7	PERMANENT FUND DIVIDEND FUND	3,015,500	7
8	*** TOTAL FUNDING ***	\$42,107,100	8
9	DEPARTMENT OF EDUCATION		9
10	FEDERAL RECEIPTS	35,678,400	10
11	GENERAL FUND MATCH	1,175,300	11
12	GENERAL FUND	92,977,800	12
13	INTER-AGENCY RECEIPTS	4,890,400	13
14	PROGRAM RECEIPTS	1,364,200	14
15	SCHOOL FUND (CIGARETTE TAX)	2,500,000	15
16	DONATED COMMODITY HANDLING FEE ACCOUNT	148,500	16
17	PUBLIC LAW 81-874/GENERAL FUND	144,100	17
18	TRAINING AND BUILDING FUND	250,000	18
19	*** TOTAL FUNDING ***	\$139,128,700	19
20	DEPARTMENT OF HEALTH & SOCIAL SERVICES		20
21	FEDERAL RECEIPTS	74,976,000	21
22	GENERAL FUND MATCH	61,271,400	22
23	GENERAL FUND	159,803,800	23
24	INTER-AGENCY RECEIPTS	2,207,300	24
25	PROGRAM RECEIPTS	208,000	25
26	TITLE 20	4,227,100	26
27	*** TOTAL FUNDING ***	\$302,693,600	27

1	DEPARTMENT OF LABOR		1
2	FEDERAL RECEIPTS	24,326,500	2
3	GENERAL FUND MATCH	1,230,100	3
4	GENERAL FUND	9,947,000	4
5	INTER-AGENCY RECEIPTS	6,229,000	5
6	PROGRAM RECEIPTS	348,600	6
7	SECOND INJURY FUND RESERVE ACCOUNT	2,187,600	7
8	DISABLED FISHERMANS RESERVE ACCOUNT	1,473,700	8
9	TRAINING AND BUILDING FUND	513,100	9
10	*** TOTAL FUNDING ***	\$46,255,600	10
11	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		11
12	FEDERAL RECEIPTS	150,000	12
13	GENERAL FUND MATCH	243,700	13
14	GENERAL FUND	42,499,700	14
15	INTER-AGENCY RECEIPTS	2,590,500	15
16	PROGRAM RECEIPTS	9,215,100	16
17	VETERANS REVOLVING LOAN FUND	707,500	17
18	COMMERCIAL FISHING LOAN FUND	187,700	18
19	*** TOTAL FUNDING ***	\$55,594,200	19
20	DEPARTMENT OF MILITARY AFFAIRS		20
21	FEDERAL RECEIPTS	4,425,100	21
22	GENERAL FUND MATCH	763,400	22
23	GENERAL FUND	6,320,600	23
24	PROGRAM RECEIPTS	29,700	24
25	*** TOTAL FUNDING ***	\$11,538,800	25

1	DEPARTMENT OF NATURAL RESOURCES		1
2	FEDERAL RECEIPTS	3,566,500	2
3	GENERAL FUND MATCH	409,500	3
4	GENERAL FUND	54,067,300	4
5	INTER-AGENCY RECEIPTS	2,529,700	5
6	AGRICULTURAL LOAN FUND	655,300	6
7	PROGRAM RECEIPTS	214,500	7
8	*** TOTAL FUNDING ***	\$61,442,800	8
9	DEPARTMENT OF FISH & GAME		9
10	FEDERAL RECEIPTS	10,746,900	10
11	GENERAL FUND MATCH	998,800	11
12	GENERAL FUND	51,452,000	12
13	INTER-AGENCY RECEIPTS	8,878,700	13
14	FISH AND GAME FUND	7,898,600	14
15	PROGRAM RECEIPTS	352,100	15
16	*** TOTAL FUNDING ***	\$80,327,100	16
17	DEPARTMENT OF PUBLIC SAFETY		17
18	FEDERAL RECEIPTS	1,012,500	18
19	GENERAL FUND MATCH	39,100	19
20	GENERAL FUND	76,757,100	20
21	INTER-AGENCY RECEIPTS	850,000	21
22	PROGRAM RECEIPTS	1,040,200	22
23	*** TOTAL FUNDING ***	\$79,698,900	23
24	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		24
25	FEDERAL RECEIPTS	1,239,400	25
26	GENERAL FUND	166,885,700	26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	INTER-AGENCY RECEIPTS	59,583,100	2
3	HIGHWAY WORKING CAPITAL FUND	28,559,200	3
4	INTERNATIONAL AIRPORT REVENUE FUND	24,028,400	4
5	PROGRAM RECEIPTS	2,029,000	5
6	*** TOTAL FUNDING ***	\$282,324,800	6
7	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		7
8	FEDERAL RECEIPTS	2,698,100	8
9	GENERAL FUND MATCH	1,250,300	9
10	GENERAL FUND	11,062,200	10
11	INTER-AGENCY RECEIPTS	663,800	11
12	PROGRAM RECEIPTS	45,000	12
13	*** TOTAL FUNDING ***	\$15,719,400	13
14	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		14
15	FEDERAL RECEIPTS	13,496,400	15
16	GENERAL FUND MATCH	150,000	16
17	GENERAL FUND	38,697,000	17
18	INTER-AGENCY RECEIPTS	3,249,900	18
19	PROGRAM RECEIPTS	829,900	19
20	*** TOTAL FUNDING ***	\$56,423,200	20
21	DEPARTMENT OF CORRECTIONS		21
22	GENERAL FUND	72,236,100	22
23	INTER-AGENCY RECEIPTS	262,200	23
24	CORRECTIONAL INDUSTRIES FUND	703,000	24
25	*** TOTAL FUNDING ***	\$73,201,300	25

1	UNIVERSITY OF ALASKA		1
2	FEDERAL RECEIPTS	27,363,800	2
3	GENERAL FUND MATCH	2,696,300	3
4	GENERAL FUND	165,792,900	4
5	INTER-AGENCY RECEIPTS	12,590,600	5
6	PROGRAM RECEIPTS	23,200,600	6
7	STUDENT FEES, UNIVERSITY OF ALASKA	15,667,500	7
8	INDIRECT COST RECOVERY	7,324,800	8
9	RESTRICTED RECEIPTS, U OF A	19,421,800	9
10	*** TOTAL FUNDING ***	\$274,058,300	10
11	ALASKA COURT SYSTEM		11
12	GENERAL FUND	39,703,400	12
13	*** TOTAL FUNDING ***	\$39,703,400	13
14	LEGISLATURE		14
15	GENERAL FUND	36,595,400	15
16	*** TOTAL FUNDING ***	\$36,595,400	16
17	NEW LEGISLATION		17
18	FEDERAL RECEIPTS	123,300	18
19	GENERAL FUND	30,270,100	19
20	PROGRAM RECEIPTS	37,500	20
21	STUDENT REVOLVING LOAN FUND	420,000	21
22	PERMANENT FUND DIVIDEND FUND	34,800	22
23	ALASKA RAILROAD REVENUE FUND	37,350,000	23
24	*** TOTAL FUNDING ***	\$68,235,700	24
25	*** TOTAL BUDGET ***	\$1,918,141,600	25

1 \* SEC. 25 THIS ACT TAKES EFFECT JULY 1, 1984.

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