

Offered: 4/30/84
Referred: Rules

Original sponsor: Rules/Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 511 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
7 capital expenses of state government; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:

	Operating
13 Highway Fuel Tax Account	\$24,000,000
14 Aviation Fuel Tax Account	6,000,000

15
16 * Sec. 2. Federal or other program receipts that exceed the amounts
17 appropriated in this Act are appropriated conditioned upon compliance with
18 the program review provisions of AS 37.07.080(h).

19 * Sec. 3. If federal or other program receipts exceed the estimates
20 appropriated by this Act, the appropriation from state funds for the af-
21 fected program may be reduced by the amount of the excess if the reductions
22 are not inconsistent with applicable federal statutes.

23 * Sec. 4. If federal or other program receipts fall short of the esti-
24 mates appropriated by this Act, the affected appropriation shall be reduced
25 by the amount of the shortfall in receipts.

26 * Sec. 5. Amounts equivalent to the amounts to be received in settle-
27 ment of insurance claims for property losses are appropriated from the
28 general fund to the affected agency for the purpose of replacing the facil-
29 ity or service lost as a result of the incident giving rise to the

1 insurance claim.

2 * Sec. 6. The amount required to pay interest on revenue anticipation
3 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
4 ated from the general fund to the Department of Revenue.

5 * Sec. 7. The amount required to be paid by the state for the principal
6 of and interest on all issued and outstanding state guaranteed bonds is
7 appropriated from the general fund to the state bond committee to make all
8 payments by the state required under its guarantee for principal and inter-
9 est.

10 * Sec. 8. The sum of \$95,000,000 is appropriated from the general fund
11 to the Department of Education for school bond debt retirement.

12 * Sec. 9. The sum of \$5,565,600 is appropriated from the international
13 airports revenue fund to the state bond committee for payment of debt
14 service and trustee fees.

15 * Sec. 10. The sum of \$2,000,000 is appropriated from the general fund
16 to the Department of Revenue for costs associated with the Oil and Gas
17 Corporate Income Tax Case (Arco v. State) and oil and gas properties pro-
18 duction tax cases for fiscal year 1985 and succeeding fiscal years.

19 * Sec. 11. The sum of \$250,000 is appropriated from the general fund to
20 the oil spill mitigation account (AS 46.03.758(k)) for the oil pollution
21 control program.

22 * Sec. 12. The income of the Alaska permanent fund allocated annually
23 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
24 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1984
25 permanent fund dividend.

26 * Sec. 13. The sum of \$7,985,700 is appropriated to the dividend fund
27 (AS 43.23.045) from the net income of the Alaska permanent fund earned
28 during the fiscal year ending June 30, 1983, for the payment of the 1984
29 permanent fund dividend.

1 * Sec. 14. The sum of \$10,442,000 is appropriated from the general fund
2 to the Department of Education for the Tobeluk Consent Decree to be al-
3 located as follows:

4	Akutan	677,000
5	Beaver	1,705,000
6	Birch Creek	250,000
7	Chalkyitsik	250,000
8	False Pass	785,000
9	Hooper Bay	600,000
10	Oscarville	275,000
11	Russian Mission	500,000
12	Stevens Village	500,000
13	Wales	1,700,000
14	Mentasta	1,600,000
15	Tetlin	1,600,000

16 * Sec. 15. (a) The sum of \$1,000,000 is appropriated from the general
17 fund to the Department of Transportation and Public Facilities, office of
18 the commissioner, for the purpose of paying costs of extraordinary expenses
19 incurred by the department for statewide emergency removal of snow and ice.

20 (b) Before an expenditure is made under the appropriation made by
21 this section, the commissioner of the Department of Transportation and
22 Public Facilities shall submit the proposed expenditure to the Legislative
23 Budget and Audit Committee for review and comment along with a written
24 statement of reasons for authorizing the expenditure.

25 * Sec. 16. The unexpended and unobligated portion of the appropriation
26 made in sec. 15 of this Act lapses into the general fund June 30, 1985.

27 * Sec. 17. The sum of \$16,000,000 is appropriated from the general fund
28 to the Alaska housing finance revolving fund (AS 18.56.082).

29 * Sec. 18. The sum of \$45,000,000 is appropriated from the general fund

1 to the housing assistance loan fund in the Department of Community and
2 Regional Affairs for non-conforming, rural, and non-owner occupied housing
3 loans (AS 44.47.360 - 44.47.560) and loans that are subsidized from the
4 home ownership assistance fund (AS 44.47.382).

5 * Sec. 19. The sum of \$2,000,000 is appropriated from the general fund
6 to the division of housing assistance in the Department of Community and
7 Regional Affairs for a grant from the senior citizens' housing development
8 fund for the Chugach View Senior Citizen Facility.

9 * Sec. 20. The sum of \$2,000,000 is appropriated from the general fund
10 to the division of housing assistance in the Department of Community and
11 Regional Affairs for a grant from the senior citizens' housing development
12 fund for the Norton Sound Health Corporation Senior Citizen Facility at
13 Nome.

14 * Sec. 21. The sum of \$7,000,000 is appropriated from the general fund
15 to the division of housing assistance in the Department of Community and
16 Regional Affairs for grants from the senior citizens' housing development
17 fund.

18 * Sec. 22. The sum of \$10,900,000 is appropriated from the general fund
19 to the division of investments, Department of Commerce and Economic Devel-
20 opment, for the following purposes in the following amounts:

21	alternative technology and energy loan	
22	program (AS 45.88)	\$2,400,000
23	commercial fishing loan program (AS 16.10.-	
24	300 - 16.10.370)	3,500,000
25	fisheries enhancement loan program	
26	(AS 16.10.500 - 16.10.620)	5,000,000

27 * Sec. 23. The sum of \$5,000,000 is appropriated from the general fund
28 to the Department of Natural Resources for loans from the agricultural
29 revolving loan fund (AS 03.10.040).

1 * Sec. 24. The sum of \$500,000 is appropriated from the general fund to
2 the Alaska grain reserve loan fund (AS 03.12.040).

3 * Sec. 25. The sum of \$60,000,000 is appropriated from the general fund
4 to the scholarship revolving loan fund (AS 14.40.751) for the student loan
5 program.

6 * Sec. 26. The sum of \$500,000 in federal program receipts for student
7 loans and scholarships is appropriated to the scholarship revolving loan
8 fund (AS 14.40.751) for the student loan program.

9 * Sec. 27. The appropriations made by secs. 17 - 26 of this Act are for
10 the capitalization of loan and grant funds and do not lapse in accordance
11 with AS 37.25.010.

12 (SECTION 28 BEGINS ON PAGE 7)
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FISCAL YEAR 1985 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	210,181,700				210,181,700
GENERAL FUND MATCH	72,888,600				72,888,600
GENERAL FUND	1,867,659,700				1,867,659,700
INTER-AGENCY RECEIPTS	134,135,400				134,135,400
80 UNIVERSITY OF ALASKA G.O. BONDS					
80 EDUCATION G.O. BONDS					
80 WATER & SEWER G.O. BONDS					
RENEWABLE RESOURCES INVESTMENT FUND					
80 CORRECTIONAL & PUB. SAFETY G.O. BONDS					
80 HARBOR & FLOOD CONTROL G.O. BONDS					
80 TRANSPORTATION G.O. BONDS					
AGRICULTURAL LOAN FUND	655,300				655,300
FICA ADMINISTRATION FUND ACCOUNT	105,500				105,500
FISH AND GAME FUND	7,851,200				7,851,200
HIGHWAY WORKING CAPITAL FUND	28,559,200				28,559,200
INTERNATIONAL AIRPORT REVENUE FUND	24,028,400				24,028,400
PROGRAM RECEIPTS	51,408,700				51,408,700
PUBLIC EMPLOYEES RETIREMENT FUND	3,320,500				3,320,500
SCHOOL FUND (CIGARETTE TAX)	2,500,000				2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,187,600				2,187,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,473,700				1,473,700
SURPLUS PROPERTY REVOLVING FUND	209,000				209,000
TEACHERS RETIREMENT SYSTEM FUND	2,668,700				2,668,700
VETERANS REVOLVING LOAN FUND	707,500				707,500
COMMERCIAL FISHING LOAN FUND	187,700				187,700
FEDERAL REVENUE SHARING FUND					
STUDENT FEES, UNIVERSITY OF ALASKA	15,654,500				15,654,500
INDIRECT COST RECOVERY	7,294,800				7,294,800
MARINE/COASTAL PROTECTION FUND					
DONATED COMMODITY HANDLING FEE ACCOUNT	148,500				148,500
JUDICIAL RETIREMENT SYSTEM	32,500				32,500
PUBLIC LAW 81-874/GENERAL FUND	12,044,100				12,044,100
RENEWABLE RESOURCE DEVELOPMENT FUND					
NATIONAL GUARD RETIREMENT SYSTEM	26,800				26,800
STUDENT REVOLVING LOAN FUND					
TITLE 20	4,227,100				4,227,100
RESTRICTED RECEIPTS, U OF A	19,421,800				19,421,800
TRAINING AND BUILDING FUND	763,100				763,100
PERMANENT FUND DIVIDEND FUND	198,285,100				198,285,100
UNIVERSITY OF ALASKA REVENUE BONDS					
MISCELLANEOUS FEDERAL					
80 COURTS SYSTEM G.O. BONDS					
AHFC STATE ASSISTED BONDS					
AHFC HOME MORTGAGE BONDS					
AHFC GUARANTEED VETERANS' BONDS					
SMALL BUSINESS LOAN FUND					
TOURISM REVOLVING LOAN FUND					
CORRECTIONAL INDUSTRIES FUND	703,000				703,000
**** TOTALS ****	\$2,669,329,700				\$2,669,329,700

1 * SEC. 28 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1985 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1984, AND ENDING JUNE 30, 1985, UNLESS OTHERWISE
 7 INDICATED.

8		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	9
10	* * * * *		* * * * *			10
11	* * * * * OFFICE OF THE GOVERNOR		* * * * *			11
12	* * * * *		* * * * *			12
13	GENERAL GOVERNMENT					13
14	COMMISSIONS		1,655,700	1,565,900	89,800	14
15	HUMAN RIGHTS COMMISSION (24 POSITIONS)	1,329,000				15
16	ALASKA WOMENS COMMISSION (4 POSITIONS)	326,700				16
17	EXECUTIVE OPERATIONS		7,411,400	7,411,400		17
18	EXECUTIVE OFFICE (74 POSITIONS)	5,359,100				18
19	EXECUTIVE OFFICE GRANTS		30,000	30,000		19
20	THE SUM OF \$30,000 IS APPROPRIATED AS A LINE ITEM TO THE					20
21	21 OFFICE OF THE GOVERNOR AS GRANTS TO ARCTIC WINTER GAMES					21
22	22 AND SPECIAL OLYMPICS.					22
23	CONTINGENCY FUND	685,000				23
24	EXECUTIVE MANSION (4 POSITIONS)	379,300				24
25	ALASKA LANDS USE COUNCIL (3 POSITIONS)	197,800				25
26	LIEUTENANT GOVERNOR (9 POSITIONS)	790,200				26

1	OFFICE OF THE GOVERNOR (CONT.)		1
2		ALLOCATIONS	
3		APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
4	OFFICE OF MANAGEMENT & BUDGET (59 POSITIONS)		GENERAL FUND OTHER FUNDS
5	ELECTIONS (24 POSITIONS)	5,572,700	3,822,700 1,750,000
6	SALARY AND BENEFITS INCREASES - ALL AGENCIES	4,572,100	4,572,100
7	DATA AND WORD PROCESSING	1,891,100	1,891,100
8	HUMAN RIGHTS	683,100	683,100
9	EXECUTIVE OFFICE	29,500	
10	ALASKA LAND USE COUNCIL	83,600	
11	LT. GOVERNOR	14,000	
12	OFFICE OF MANAGEMENT AND BUDGET (1 POSITION)	7,000	
13	ELECTIONS	171,500	
14		377,500	
15		*****	
16		***** DEPARTMENT OF ADMINISTRATION *****	
17	EDUCATION	*****	
18	TEACHER RETIREMENT MATCH		
19	SOCIAL SERVICES		
20	LONGEVITY BONUS (5 POSITIONS)	30,332,100	30,332,100
21	PIONEERS HOME		
22	SITKA (91 POSITIONS)	31,872,700	31,872,700
23	FAIRBANKS (76 POSITIONS)	20,923,900	19,364,400 1,559,500
24	PALMER (86 POSITIONS)	4,031,200	
25	ANCHORAGE (193 POSITIONS)	3,642,100	
		3,502,500	
		7,102,500	

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	KETCHIKAN (54 POSITIONS)	2,446,800				4
5	CENTRAL OFFICE (2 POSITIONS)	198,800				5
6	OLDER ALASKANS COMMISSION		9,191,000	4,076,800	5,114,200	6
7	ADMINISTRATION (21 POSITIONS)	1,116,100				7
8	GRANTS AND SERVICES (8 POSITIONS)	8,074,900				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT \$98,800 BE					9
10	APPROPRIATED AND GRANTED FOR SOUTHEAST SENIOR SERVICES					10
11	MEALS.					11
12	IT IS THE INTENT OF THE LEGISLATURE THAT \$118,000 BE					12
13	APPROPRIATED AND GRANTED TO THE OLDER PERSONS ACTION					13
14	GROUP FOR OPERATIONS.					14
15	IT IS THE INTENT OF THE LEGISLATURE THAT \$234,000 BE					15
16	APPROPRIATED AND GRANTED TO THE TANANA ELDERS HOME FOR					16
17	OPERATIONS.					17
18	IT IS THE INTENT OF THE LEGISLATURE THAT \$38,000 BE					18
19	APPROPRIATED AND GRANTED TO THE JUNEAU FOSTER					19
20	GRANDPARENT AND SENIOR COMPANION PROGRAM FOR OPERATIONS.					20
21	ADMINISTRATION OF JUSTICE					21
22	PUBLIC DEFENDER		5,363,400	5,363,400		22
23	FIRST JUDICIAL DISTRICT (11 POSITIONS)	707,300				23
24	SECOND JUDICIAL DISTRICT (9 POSITIONS)	654,700				24
25	THIRD JUDICIAL DISTRICT (41 POSITIONS)	2,507,100				25

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF ADMINISTRATION (CONT.)					1
2						2
3						3
4	FOURTH JUDICIAL DISTRICT (18 POSITIONS)	1,279,900				4
5	ADMINISTRATION AND SUPPORT (3 POSITIONS)	214,400				5
6	GENERAL GOVERNMENT					6
7	OFFICE OF THE COMMISSIONER (10 POSITIONS)		990,500	990,500		7
8	ADMINISTRATIVE SERVICES (55 POSITIONS)		2,168,200	1,734,700	433,500	8
9	DATA AND WORD PROCESSING		1,058,800	1,058,800		9
10	PERSONNEL	148,500				10
11	FINANCE	736,700				11
12	GENERAL SERVICES	125,200				12
13	LABOR RELATIONS	2,600				13
14	EQUAL EMPLOYMENT OPPORTUNITY	28,600				14
15	TELECOMMUNICATIONS SYSTEMS	17,200				15
16	PERSONNEL (73 POSITIONS)		2,919,600	2,833,900	85,700	16
17	LABOR RELATIONS (13 POSITIONS)		804,200	804,200		17
18	FINANCE (45 POSITIONS)		1,943,700	1,943,700		18
19	IT IS THE INTENT OF THE LEGISLATURE THAT NAMED RECIPIENT					19
20	GRANTS SHALL BE TREATED AS DIRECT GRANTS RATHER THAN AS					20
21	CONTRACTS. NAMED RECIPIENT GRANTS ARE DESIGNATED BY THE					21
22	LEGISLATURE FOR THE EXPRESS PURPOSE OF DIRECT GRANTING.					22
23	GENERAL SERVICES		4,876,700	2,981,600	1,895,100	23
24	PURCHASING (19 POSITIONS)	1,345,000				24
25	PROPERTY MANAGEMENT (11 POSITIONS)	511,200				25

1 DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			GENERAL FUND	OTHER FUNDS	3
3	ALLOCATIONS	ITEMS			4
4 CENTRAL DUPLICATING AND MAIL (37 POSITIONS)	2,137,400				5
5 ARCHIVES (17 POSITIONS)	883,100				6
6 RETIREMENT & BENEFITS (55 POSITIONS)		5,557,900	838,300	4,719,600	7
7 EQUAL EMPLOYMENT OPPORTUNITY (13 POSITIONS)		764,800	764,800		8
8 IT IS THE INTENT OF THE LEGISLATURE THAT \$150,000 BE					9
9 APPROPRIATED AND GRANTED TO THE TLINGIT HAIDA CENTRAL					10
10 COUNCIL FOR A MINORITY RECRUITMENT PROJECT.					11
11 LABOR RELATIONS AGENCY		87,000	87,000		12
12 ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)		583,600	583,600		13
13 RISK MANAGEMENT (8 POSITIONS)		14,931,000		14,931,000	14
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					15
15 RISK MANAGEMENT BEGIN THE PROCESS OF REBIDDING EXISTING					16
16 BROKER CONTRACTS THAT EXPIRE RATHER THAN RENEGOTIATING					17
17 WITH CONTRACTORS. FURTHER, ANY CONTRACT THE DIVISION IS					18
18 RENEGOTIATING OR ANTICIPATING TO RENEGOTIATE SHALL BE					19
19 RE-BID RATHER THAN EXTENDING ANY CURRENT BROKER CONTRACT					20
20 FOR INSURANCE.					21
21 THE FOLLOWING CLASSES OF COVERAGE SHALL BE					22
22 AFFECTED: GENERAL LIABILITY, MARINE--HARDWARE AND CP&I,					23
23 WORKERS COMPENSATION, AVIATION, AIRPORT PREMISES,					24
24 BLANKET BOND, TRAVEL ACCIDENT AND E&O MALPRACTICE.					25
25 THIS PROCESS SHALL BE COMPLETED WITHIN THE FIRST					26
26 SIX MONTHS OF FY 85 AND THE DEPARTMENT SHALL DEVELOP A					27
27 REPORT TO THE LEGISLATURE BY THE START OF NEXT SESSION					

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	3
4	CONCERNING COMPLIANCE WITH LEGISLATIVE INTENT.			OTHER FUNDS	4
5	INFORMATION RESOURCE MANAGEMENT (133 POSITIONS)		16,448,000	12,271,900	5
6	THE LEGISLATURE DECLARES THAT IT IS IN THE STATE'S BEST			4,176,100	6
7	INTEREST TO LIMIT THE STATE'S RELIANCE ON A SINGLE				7
8	MANUFACTURER OF COMPUTER EQUIPMENT AND A SINGLE VENDOR				8
9	OF COMPUTER HARDWARE, SOFTWARE AND SYSTEM SUPPORT				9
10	SERVICES. THE LEGISLATURE FURTHER DECLARES THAT				10
11	INCENTIVES ARE NEEDED FOR THE COMPETITIVE DEVELOPMENT OF				11
12	COMPUTER EQUIPMENT AND SERVICES NEEDED BY THE STATE BY				12
13	MANUFACTURERS AND VENDORS RESIDENT WITHIN ALASKA.				13
14	THEREFORE THE LEGISLATURE INTENDS THAT AGENCIES OF				14
15	THE EXECUTIVE BRANCH SHALL DETERMINE THEIR SEVERAL NEEDS				15
16	FOR COMPUTER APPLICATIONS IN A DISTRIBUTED PROCESSING				16
17	ENVIRONMENT; SHALL SOLICIT A MINIMUM OF THREE VENDOR				17
18	PROPOSALS FOR INSTALLATION AND SUPPORT OF SYSTEMS WHICH				18
19	MEET THOSE NEEDS; AND SHALL AWARD EXCLUSIVE CONTRACTS TO				19
20	THOSE VENDORS WHO MEET THOSE NEEDS IN THE MOST				20
21	COST-EFFECTIVE MANNER BASED ON WRITTEN PROPOSALS AND				21
22	DEMONSTRATIONS OF SYSTEM CAPABILITY.				22
23	THE SOLICATION OF VENDOR PROPOSALS, THE CONDUCT OF				23
24	VENDOR DEMONSTRATIONS, THE TESTING OF VENDOR SYSTEM				24
25	CONFIGURATIONS, AND THE COMPETITIVE EVALUATION AND AWARD				25
26	OF EXCLUSIVE VENDOR CONTRACTS, BY AN AGENCY, SHALL BE				26
27	ACCOMPLISHED WITHIN RULES AND MINIMUM SYSTEM PERFORMANCE				27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
2						
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
4	STANDARDS ESTABLISHED AND ADMINISTERED BY THE DEPARTMENT		ITEMS	GENERAL FUND	OTHER FUNDS	3
5	OF ADMINISTRATION.					4
6	AN AGENCY OF THE EXECUTIVE BRANCH SHALL NOT EXPEND					5
7	MORE THAN 50% OF ITS ANNUAL DATA PROCESSING BUDGET WITH					6
8	A SINGLE MANUFACTURER OF COMPUTER SYSTEMS OR THEIR					7
9	VENDOR REPRESENTATIVES WITHOUT THE APPROVAL OF THE					8
10	DEPARTMENT OF ADMINISTRATION.					9
11	TELECOMMUNICATIONS SYSTEMS		8,631,600	7,723,000	908,600	10
12	TELECOMMUNICATIONS SYSTEMS (54 POSITIONS)	8,371,600				11
13	IT IS THE INTENT OF THE LEGISLATURE THAT \$150,000 BE					12
14	APPROPRIATED FOR LINE CHARGES AND PROGRAM SERVICES					13
15	RELATED TO THE COMPUTER LITERACY PROJECT TO MANILAQ					14
16	MANPOWER.					15
17	OCCASIONAL USE TRANSPONDER	260,000				16
18	TELECOMMUNICATIONS SERVICES (8 POSITIONS)		610,400	610,400		17
19	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		7,537,100	7,537,100		18
20	IT IS THE INTENT OF THE LEGISLATURE THAT \$21,800 BE					19
21	APPROPRIATED AND GRANTED FOR THE SAND POINT REPEATER AND					20
22	\$75,000 FOR THE GALENA REPEATER.					21
23	LEASING AND FACILITIES (3 POSITIONS)		37,210,000	36,722,300	487,700	22
24	IT IS THE INTENT OF THE LEGISLATURE THAT LEASED SPACE					23
25	EXPENDITURES NOT INCREASE DURING FY85 EXCEPT FOR ALREADY					24
26	NEGOTIATED CONTRACTS WHICH ALLOW FOR AN INFLATIONARY					25
27	ADJUSTMENT.					26

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	EMPLOYEE HOUSING (12 POSITIONS)		1,753,100	911,600	841,500	4
5	IT IS THE INTENT OF THE LEGISLATURE TO DIRECT THE					5
6	DEPARTMENT OF ADMINISTRATION TO REDUCE EMPLOYEE HOUSING					6
7	EXPENSES WITH A POLICY, IN COMPLIANCE WITH STATE LAW AND					7
8	CURRENT COLLECTIVE BARGAINING AGREEMENTS, TOWARD					8
9	REDUCTION/ELIMINATION OF UNITS WHERE MARKET ALTERNATIVES					9
10	TO HOUSING EXIST. THOSE REMOTE AREAS OF THE STATE WHERE					10
11	EMPLOYEE HOUSING MUST BE PROVIDED DUE TO A LACK OF					11
12	PRIVATE SECTOR ALTERNATIVES ARE THE ONLY AREAS WHERE					12
13	STATE HOUSING NEED BE PROVIDED.					13
14	THE DEPARTMENT IS DIRECTED TO DEVELOP A PLAN TO					14
15	REDUCE EMPLOYEE HOUSING IN CONJUNCTION WITH THE ABOVE					15
16	GUIDELINES AND A PHASE-OUT PLAN IN THE MOST EXPEDITIOUS					16
17	MANNER.					17
18		*****		*****		18
19		***** DEPARTMENT OF LAW		*****		19
20		*****		*****		20
21	PUBLIC PROTECTION					21
22	CONSUMER PROTECTION (15 POSITIONS)		827,300	827,300		22
23	ADMINISTRATION OF JUSTICE					23
24	PROSECUTION		10,414,500	10,087,800	326,700	24
25	FIRST JUDICIAL DISTRICT (17 POSITIONS)	1,073,200				25

1	DEPARTMENT OF LAW (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SECOND JUDICIAL DISTRICT (9 POSITIONS)	811,600			
5	THIRD JUDICIAL DISTRICT (62 POSITIONS)	4,124,500			
6	FOURTH JUDICIAL DISTRICT (20 POSITIONS)	1,468,600			
7	ADMINISTRATION AND SUPPORT (11 POSITIONS)	952,800			
8	CRIMINAL APPEALS & SPECIAL PROSECUTION (19 POSITIONS)	1,297,000			
9	PRE TRIAL DIVERSION (15 POSITIONS)	686,800			
10	DATA AND WORD PROCESSING		403,200	339,500	63,700
11	PROSECUTION (4 POSITIONS)	153,000			
12	LEGAL SERVICES (3 POSITIONS)	250,200			
13	GENERAL GOVERNMENT				
14	LEGAL SERVICES		10,560,100	4,843,300	5,716,800
15	OPERATIONS (130 POSITIONS)	9,014,800			
16	ADMINISTRATION & SUPPORT (8 POSITIONS)	388,700			
17	SPECIAL OIL AND GAS PROJECTS (16 POSITIONS)	1,156,600			
18		*****	*****		
19		***** DEPARTMENT OF REVENUE *****			
20		*****	*****		
21	PUBLIC PROTECTION				
22	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		667,500	667,500	
23	DEVELOPMENT				
24	SHARED TAXES		101,289,700	101,289,700	
25	MUNICIPAL ASSISTANCE	91,048,200			
26	IT IS THE INTENT OF THE LEGISLATURE THAT \$148,200 OF				

1	DEPARTMENT OF REVENUE (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	THIS APPROPRIATION BE ALLOCATED AS MUNICIPAL ASSISTANCE		4
5	TO METLAKATLA.		5
6	AMUSEMENT AND GAMING TAX	42,500	6
7	AVIATION FUEL TAX	141,000	7
8	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,300,000	8
9	LIQUOR LICENSE TAX	900,000	9
10	FISHERIES TAX	7,858,000	10
11	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)	379,400	379,400 11
12	PERMANENT FUND CORPORATION (12 POSITIONS)	4,352,500	4,352,500 12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE SALARY FOR		13
14	THE EXECUTIVE DIRECTOR OR PRINCIPAL HEAD OF THE		14
15	CORPORATION MAY NOT EXCEED THAT WHICH IS ESTABLISHED FOR		15
16	COMMISSIONERS OR PRINCIPAL HEADS OF DEPARTMENTS IN THE		16
17	EXECUTIVE BRANCH.		17
18	A SUM OF \$30,000 IS APPROPRIATED FROM PROGRAM RECEIPTS		18
19	OF THE ALASKA PERMANENT FUND TO THE ALASKA PERMANENT		19
20	FUND CORPORATION FOR EACH \$10,000,000 OR PORTION OF		20
21	\$10,000,000 OF PERMANENT FUND ASSETS MEASURED AT MARKET		21
22	UNDER OUTSIDE INVESTMENT MANAGEMENT DURING FISCAL YEAR		22
23	1985 IN EXCESS OF PERMANENT FUND ASSETS MEASURED AT		23
24	MARKET UNDER OUTSIDE INVESTMENT MANAGEMENT DURING FISCAL		24
25	YEAR 1984.		25

1	DEPARTMENT OF REVENUE (CONT.)		1
2			
3		ALLOCATIONS	APPROPRIATION
4	ALASKA HOUSING FINANCE CORPORATION (47 POSITIONS)		ITEMS
5	GENERAL GOVERNMENT		GENERAL FUND
6	CHILD SUPPORT ENFORCEMENT (92 POSITIONS)		OTHER FUNDS
7	REVENUE OPERATIONS		FUND SOURCES
8	AUDIT (66 POSITIONS)	2,864,000	
9	PETROLEUM REVENUE (28 POSITIONS)	1,891,400	
10	ENFORCEMENT (23 POSITIONS)	1,117,000	
11	PUBLIC SERVICE (25 POSITIONS)	1,455,700	
12	TREASURY MANAGEMENT (27 POSITIONS)	4,461,500	
13	ADMINISTRATION AND SUPPORT		2,601,900
14	OFFICE OF THE COMMISSIONER (15 POSITIONS)	1,266,400	2,601,900
15	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,335,500	
16	PERMANENT FUND DIVIDEND		197,679,300
17	ADMINISTRATIVE SERVICES (17 POSITIONS)	771,400	
18	PUBLIC SERVICES (15 POSITIONS)	723,900	
19	ENFORCEMENT (21 POSITIONS)	914,400	
20	PFD PAYMENTS	195,269,600	
21	REFUNDABLE CREDITS		600,000
22	POLITICAL CAMPAIGN CONTRIBUTIONS	600,000	600,000
23	DATA AND WORD PROCESSING		2,399,800
24	ALCOHOL BEVERAGE CONTROL BOARD	7,800	1,176,900
25	AUDIT	70,800	1,222,900

1	DEPARTMENT OF REVENUE (CONT.)		1
2			
3		ALLOCATIONS	APPROPRIATION
4	PETROLEUM REVENUE (2 POSITIONS)	202,500	APPROPRIATION FUND SOURCES
5	ENFORCEMENT	35,800	GENERAL FUND
6	TREASURY MANAGEMENT	29,300	OTHER FUNDS
7	PUBLIC SERVICES	77,600	
8	CHILD SUPPORT ENFORCEMENT DIVISION (1 POSITION)	875,200	
9	ADMINISTRATION AND SUPPORT (5 POSITIONS)	416,900	
10	ADMINISTRATION AND SUPPORT (1 POSITION)	78,100	
11	PFD-ADMINISTRATIVE SERVICES (5 POSITIONS)	448,700	
12	PFD-PUBLIC SERVICES (1 POSITION)	127,800	
13	PFD-ENFORCEMENT	29,300	
14		*****	
15		***** DEPARTMENT OF EDUCATION *****	
16		*****	
17	EDUCATION		
18	K-12 SUPPORT		534,555,900 510,655,900 23,900,000
19	FOUNDATION PROGRAM	479,552,000	
20	FOUNDATION SUPPLEMENTAL SUPPORT	1,986,700	
21	THE SUM OF \$144,900 IS APPROPRIATED TO THE DEPARTMENT OF		
22	EDUCATION AS A DIRECT GRANT TO THE CRAIG CITY SCHOOL		
23	DISTRICT FOR THE PURPOSE OF CORRECTING CRAIG'S		
24	FOUNDATION ENTITLEMENT.		
25	THE SUM OF \$89,600 IS APPROPRIATED TO THE DEPARTMENT OF		
26	EDUCATION AS A DIRECT GRANT TO THE PRIBILOF SCHOOL		
27	DISTRICT FOR THE PURPOSE OF OFFSETTING OPERATING COST		

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INCREASES DUE TO ELIMINATION OF FEDERAL SUBSIDIES FOR				
5	FUEL AND ELECTRICITY.				
6	THE SUM OF \$227,200 IS APPROPRIATED TO THE DEPARTMENT OF				
7	EDUCATION AS A DIRECT GRANT TO THE YUKON FLATS SCHOOL				
8	DISTRICT FOR THE PURPOSE OF CONDUCTING A VOCATIONAL				
9	EDUCATION PROJECT.				
10	THE SUM OF \$350,000 IS APPROPRIATED TO THE DEPARTMENT OF				
11	EDUCATION AS A DIRECT GRANT TO THE YUKON KOYUKUK SCHOOL				
12	DISTRICT FOR THE PURPOSE OF OPERATING THE RUBY				
13	VOCATIONAL AND AGRICULTURAL PROJECT.				
14	PUPIL TRANSPORTATION	24,648,300			
15	STUDENT LUNCH PROGRAM	9,500,000			
16	CIGARETTE TAX DISTRIBUTION	2,500,000			
17	TUITION STUDENTS	9,722,800			
18	BOARDING HOME GRANTS	500,000			
19	STATE CONTRACT PROGRAMS	5,546,100			
20	RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP)	600,000			
21	MANAGEMENT,LAW AND FINANCE		3,297,900	2,131,000	1,166,900
22	MANAGEMENT AND MONITORING SERVICE (3 POSITIONS)	366,700			
23	DISTRICT SUPPORT SERVICES (17 POSITIONS)	1,167,300			
24	DEPARTMENT ADMINISTRATIVE SERVICES (20 POSITIONS)	821,100			
25	DEPARTMENT OVERHEAD EXPENSES	515,400			

1 DEPARTMENT OF EDUCATION (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	CIP OVERHEAD AND ASSOCIATED COSTS (6 POSITIONS)	427,400				4
5	DATA AND WORD PROCESSING		666,200	599,700	66,500	5
6	VOCATIONAL REHABILITATION	68,600				6
7	ELEMENTARY AND SECONDARY EDUCATION	457,900				7
8	LIBRARIES AND MUSEUMS	73,200				8
9	CORRESPONDENCE STUDY	66,500				9
10	EDUCATION PROGRAM SUPPORT		19,561,600	3,138,000	16,423,600	10
11	EXCEPTIONAL CHILDREN (10 POSITIONS)	618,800				11
12	SUPPLEMENTAL PROGRAMS (15 POSITIONS)	16,182,600				12
13	SCHOOL IMPROVEMENT (13 POSITIONS)	2,760,200				13
14	THE SUM OF \$210,000 IS APPROPRIATED TO THE DEPARTMENT OF					14
15	EDUCATION AS A DIRECT GRANT TO THE ALASKA BLACK CAUCAS					15
16	FOR THE PURPOSE OF OPERATING THE ALASKA BLACK LEADERSHIP					16
17	CONFERENCE EDUCATION PROGRAM.					17
18	THE SUM OF \$20,000 IS APPROPRIATED TO THE DEPARTMENT OF					18
19	EDUCATION AS A DIRECT GRANT TO THE ALASKA NATIVE					19
20	FOUNDATION FOR THE PURPOSE OF ESTABLISHING A MODEL					20
21	CURRICULUM TASK FORCE.					21
22	EXECUTIVE ADMINISTRATION		858,800	848,300	10,500	22
23	COMMISSIONER'S OFFICE (10 POSITIONS)	691,500				23
24	STATE BOARD OF EDUCATION (1 POSITION)	167,300				24
25	COMMISSIONS AND BOARDS		6,616,500	5,905,300	711,200	25

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF EDUCATION (CONT.)					1
2						2
3						3
4	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	125,700				4
5	ALASKA SCHOOL ACTIVITIES ASSOCIATION (2 POSITIONS)	634,700				5
6	ALASKA STATE COUNCIL ON THE ARTS (6 POSITIONS)	5,287,400				6
7	ALASKA HISTORICAL COMMISSION (3 POSITIONS)	568,700				7
8	EDUCATION DESIGN AND DELIVERY		7,986,900	5,306,800	2,680,100	8
9	RESEARCH, EVALUATION AND INFORMATION (12 POSITIONS)	918,900				9
10	EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS (9 POSITIONS)	4,487,900				10
11	THE SUM OF \$401,000 IS ALLOCATED TO THE DEPARTMENT OF					11
12	EDUCATION AS A NAMED RECIPIENT GRANT TO MANILAQ					12
13	MANPOWER FOR THE PURPOSE OF CONDUCTING A COMPUTER					13
14	LITERACY PROJECT.					14
15	CORRESPONDENCE STUDY-STATE (41 POSITIONS)	2,580,100				15
16	ADULT AND VOCATIONAL EDUCATION		13,328,200	9,633,900	3,694,300	16
17	ADULT BASIC EDUCATION	3,466,900				17
18	COMMUNITY SCHOOLS ADJUSTMENTS	4,075,400				18
19	FIRE SERVICE TRAINING	182,400				19
20	OTHER VOCATIONAL EDUCATION GRANTS	300,000				20
21	ADULT VOCATIONAL EDUCATION	133,700				21
22	YOUTH EMPLOYMENT SERVICES	500,000				22
23	CORRECTIONS EDUCATION PROGRAM	861,400				23
24	GRANTS ADMINISTRATION (18 POSITIONS)	1,256,900				24

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	CAREER & VOCATIONAL EDUCATION (14 POSITIONS)	2,551,500	4
5	KOTZEBUE TECHNICAL CENTER	1,705,700	5
6	ALASKA VOCATIONAL TECHNICAL CENTER (71 POSITIONS)	4,836,300	6
7	MT. EDGEUMBE BOARDING SCHOOL	994,100	7
8	CARETAKERSHIP AND MAINTENANCE (5 POSITIONS)	842,400	8
9	PROGRAM PLANNING AND DEVELOPMENT (2 POSITIONS)	151,700	9
10	VOCATIONAL REHABILITATION	11,973,100	10
11	GENERAL PROGRAM-SEC.110 (85 POSITIONS)	7,676,900	11
12	INDEPENDENT LIVING REHABILITATION	1,330,200	12
13	THE SUM OF \$330,000 IS APPROPRIATED TO THE DEPARTMENT OF		13
14	EDUCATION AS A DIRECT GRANT TO ACCESS ALASKA FOR THE		14
15	PURPOSES OF AN INDEPENDENT LIVING PROGRAM IN THE		15
16	FAIRBANKS AREA.		16
17	SPECIALIZED FACILITIES	534,800	17
18	DISABILITY DETERMINATION (21 POSITIONS)	2,253,500	18
19	EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	177,700	19
20	ALASKA STATE LIBRARY AND MUSEUMS	7,360,000	20
21	LIBRARY OPERATIONS (64 POSITIONS)	4,789,600	21
22	MUSEUM OPERATIONS (20 POSITIONS)	1,269,800	22
23	BLUE BOOK (1 POSITION)	52,400	23
24	SPECIFIC CULTURAL PROGRAMS	1,248,200	24
25	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF		25
26	EDUCATION AS A DIRECT GRANT TO THE NANA MUSEUM OF THE		26
27	ARCTIC FOR THE PURPOSE OF CONTINUING OPERATIONS.		27

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	THE SUM OF \$188,500 IS APPROPRIATED TO THE DEPARTMENT OF				
5	EDUCATION AS A DIRECT GRANT TO THE ALASKA HISTORICAL AND				
6	TRANSPORTATION MUSEUM FOR THE PURPOSE OF CONTINUING				
7	OPERATIONS.				
8	THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT OF				
9	EDUCATION AS A DIRECT GRANT TO KAWERAK, INC FOR THE				
10	PURPOSE OF CONDUCTING THE KAWERAK ESKIMO HERITAGE				
11	PROGRAM.				
12	THE SUM OF \$213,900 IS APPROPRIATED TO THE DEPARTMENT OF				
13	EDUCATION AS A DIRECT GRANT TO THE NANA MUSEUM OF THE				
14	ARCTIC FOR THE PURPOSE OF OPERATING THE INUPIAT				
15	ILITQUSIAT YOUTH PROGRAM.				
16	THE SUM OF \$80,000 IS APPROPRIATED TO THE DEPARTMENT OF				
17	EDUCATION AS A DIRECT GRANT TO THE YUKON KOYUKUK SCHOOL				
18	DISTRICT FOR THE PURPOSE OF CONDUCTING A KOYUKON				
19	LITERATURE PROJECT.				
20	ALASKA POSTSECONDARY EDUCATION COMMISSION		5,037,900	4,615,800	422,100
21	GENERAL ADMINISTRATION (11 POSITIONS)	852,100			
22	STUDENT LOAN ADMINISTRATION (56 POSITIONS)	2,073,900			
23	WICHE-ADMINISTRATION	58,300			
24	WICHE - STUDENT EXCHANGE PROGRAM	1,716,300			
25	STUDENT INCENTIVE GRANT PROGRAM	190,500			

1	DEPARTMENT OF EDUCATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DATA AND WORD PROCESSING		146,800				4
5		*****		*****			5
6		***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****			6
7		*****		*****			7
8	ASSISTANCE PAYMENTS			52,506,400	33,175,700	19,330,700	8
9	AID TO FAMILIES WITH DEPENDENT CHILDREN		38,661,400				9
10	GENERAL RELIEF		537,000				10
11	ADULT PUBLIC ASSISTANCE		13,308,000				11
12	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)			4,216,100	4,216,100		12
13	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)			6,747,500		6,747,500	13
14	MEDICAL ASSISTANCE			75,850,600	45,845,700	30,004,900	14
15	MEDICAID		63,031,900				15
16	CATASTROPHIC ILLNESS		2,312,600				16
17	GENERAL RELIEF-MEDICAL		10,506,100				17
18	PUBLIC ASSISTANCE ADMINISTRATION			13,982,800	7,927,600	6,055,200	18
19	QUALITY CONTROL (14 POSITIONS)		730,600				19
20	STAFF DEVELOPMENT (5 POSITIONS)		326,800				20
21	ELIGIBILITY DETERMINATION (243 POSITIONS)		10,064,000				21
22	MEDICAL CARE ADVISORY COMMITTEE		53,200				22
23	CERTIFICATION & LICENSING (6 POSITIONS)		455,800				23
24	ADMINISTRATION (27 POSITIONS)		2,352,400				24
25	RATE COMMISSION MEDICAL (5 POSITIONS)			382,600	196,400	186,200	25
26	PURCHASED SERVICES			5,970,300	5,263,300	707,000	26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HOMEMAKER SERVICES	383,700				4
5	DAY CARE	357,500				5
6	PREVENTIVE SERVICES	2,448,200				6
7	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT AS					7
8	A DIRECT GRANT TO BIG BROTHERS/BIG SISTERS OF JUNEAU FOR					8
9	LOCAL SERVICES TO YOUTH.					9
10	THE SUM OF \$78,000 IS APPROPRIATED TO THE DEPARTMENT AS					10
11	A DIRECT GRANT TO THE FAIRBANKS INTER-AGENCY CHILD					11
12	SEXUAL ABUSE TASK FORCE.					12
13	THE SUM OF \$42,000 IS APPROPRIATED TO THE DEPARTMENT AS					13
14	A DIRECT GRANT TO PARENTS UNITED INCORPORATED, MAT-SU					14
15	CHAPTER FOR SELF-HELP AND PEER COUNSELING TO VICTIMS OF					15
16	INCEST AND THEIR FAMILIES.					16
17	THE SUM OF \$205,000 IS APPROPRIATED TO THE DEPARTMENT AS					17
18	A DIRECT GRANT TO THE FAIRBANKS HOSPITALITY HOUSE FOR					18
19	OPERATION OF ITS RESIDENTIAL FACILITY.					19
20	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT AS					20
21	A DIRECT GRANT TO PARTNERS, INCORPORATED FOR A YOUTH					21
22	DELINQUENCY PROGRAM IN ANCHORAGE.					22
23	ADULT SERVICES	2,780,900				23
24	SOCIAL SERVICES		11,107,800	10,657,500	450,300	24
25	SOUTHCENTRAL REGION (86 POSITIONS)	3,994,900				25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	NORTHERN REGION (37 POSITIONS)	1,982,000	4
5	NORTHWESTERN REGION (6 POSITIONS)	433,800	5
6	WESTERN REGION (18 POSITIONS)	947,200	6
7	SOUTHEASTERN REGION (32 POSITIONS)	1,375,900	7
8	CENTRAL OFFICE (27 POSITIONS)	1,714,500	8
9	WORK INCENTIVE (13 POSITIONS)	659,500	9
10	JUVENILE CUSTODY	16,091,900	10
11	FOSTER CARE (3 POSITIONS)	5,255,600	11
12	INSTITUTIONAL CARE	10,836,300	12
13	SOCIAL SERVICES BLOCK GRANT OFFSET		13
14	YOUTH SERVICES	12,089,000	14
15	MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	6,440,100	15
16	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,457,900	16
17	NOME YOUTH FACILITY (13 POSITIONS)	902,900	17
18	PROBATION/ADMINISTRATION (65 POSITIONS)	3,288,100	18
19	MANIILAQ	3,852,000	19
20	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	186,500	20
21	SOCIAL SERVICES	1,057,500	21
22	PUBLIC HEALTH SERVICES	754,600	22
23	ALCOHOLISM AND DRUG ABUSE SERVICES	700,700	23
24	MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES	218,600	24
25	SENIOR CENTER	934,100	25
26	NORTON SOUND HEALTH CORPORATION	2,556,300	26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	SOCIAL SERVICES	367,500				4
5	PUBLIC HEALTH	1,091,100				5
6	ALCOHOL AND DRUG ABUSE	629,000				6
7	MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES	211,000				7
8	SANITATION	257,700				8
9	KAWERAK		400,600	400,600		9
10	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		3,000,000	3,000,000		10
11	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		1,200,000	1,200,000		11
12	STATE HEALTH SERVICES		22,726,700	16,388,500	6,338,200	12
13	NURSING (160 POSITIONS)	8,393,600				13
14	COMMUNICABLE DISEASE CONTROL (26 POSITIONS)	2,441,200				14
15	FAMILY HEALTH (45 POSITIONS)	7,399,800				15
16	THE SUM OF \$80,000 IS APPROPRIATED TO THE DEPARTMENT AS					16
17	A DIRECT GRANT TO THE BETHEL PRE-MATERNAL HOME.					17
18	LAB SERVICES (45 POSITIONS)	2,325,600				18
19	ADMINISTRATIVE SERVICES (20 POSITIONS)	2,166,500				19
20	HEALTH GRANTS		7,610,700	7,280,000	330,700	20
21	INFANT LEARNING GRANTS	1,966,900				21
22	COMMUNITY HEALTH GRANTS	4,191,200				22
23	THE SUM OF \$257,900 IS APPROPRIATED TO THE DEPARTMENT OF					23
24	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE TANANA					24
25	CHIEFS CONFERENCE FOR THE PURPOSES OF HEALTH AIDE					25
26	TRAINING.					26
27	THE SUM OF \$104,000 IS APPROPRIATED TO THE DEPARTMENT OF					27

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
			ITEMS	GENERAL FUND	OTHER FUNDS
4	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE TANANA				4
5	CHIEFS CONFERENCE FOR THE PURPOSE OF SUPPLEMENTING LEASE				5
6	AND OPERATING COSTS OF VILLAGE HEALTH CLINICS.				6
7	THE SUM OF \$549,600 IS APPROPRIATED TO THE DEPARTMENT OF				7
8	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE				8
9	YUKON-KUSKOKWIM HEALTH CORPORATION FOR THE PURPOSE OF				9
10	HEALTH SERVICE DELIVERY.				10
11	THE SUM OF \$46,800 IS APPROPRIATED TO THE DEPARTMENT OF				11
12	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE GALENA				12
13	HEALTH CLINIC FOR THE PURPOSE OF PROVIDING A DENTAL				13
14	HEALTH PROGRAM.				14
15	THE SUM OF \$125,400 IS APPROPRIATED TO THE DEPARTMENT OF				15
16	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE KODIAK				16
17	AREA NATIVE ASSOCIATION FOR THE PURPOSES OF THE KODIAK				17
18	ISLAND ITINERANT HEALTH CARE TEAM FOR MEDICAL SERVICES.				18
19	THE SUM OF \$996,300 IS INCLUDED FOR HEALTH SERVICES IN				19
20	ANCHORAGE.				20
21	THE SUM OF \$599,900 IS INCLUDED FOR HANDICAPPED DAY CARE				21
22	AND RESPITE PROGRAMS IN ANCHORAGE.				22
23	THE SUM OF \$664,400 IS INCLUDED FOR THE OPERATION OF				23
24	HEALTH CLINICS AROUND THE STATE.				24
25	THE SUM OF \$163,600 IS INCLUDED FOR HEALTH AIDE TRAINING				25
26	PROGRAMS.				26
27	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS				27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	1		
2	2		
3	3		
4 A DIRECT GRANT TO THE FAIRBANKS REHABILITATION	4		
5 ASSOCIATION FOR CONTINUATION OF THE RESPITE PROGRAM.	5		
6 THE SUM OF \$260,200 IS APPROPRIATED TO THE DEPARTMENT AS	6		
7 A DIRECT GRANT TO THE ASSOCIATION FOR RETARDED CITIZENS	7		
8 OF ANCHORAGE FOR OPERATION OF THE ACTIVITY CENTER AND	8		
9 RELATED PROGRAMS.	9		
10 THE SUM OF \$135,000 IS APPROPRIATED TO THE DEPARTMENT AS	10		
11 A DIRECT GRANT TO THE CITY OF CHEVAK FOR OPERATION OF A	11		
12 CHEVAK AREA CLINIC AND COUNSELING PROGRAM.	12		
13 THE SUM OF \$157,000 IS APPROPRIATED TO THE DEPARTMENT AS	13		
14 A DIRECT GRANT TO THE NORTH SLOPE BOROUGH FOR A REGIONAL	14		
15 CANCER PROJECT.	15		
16 THE SUM OF \$64,400 IS APPROPRIATED TO THE DEPARTMENT AS	16		
17 A DIRECT GRANT TO THE SOUTHEAST ALASKA REGIONAL HEALTH	17		
18 CORPORATION FOR OPERATION OF THE MEDICAL CENTER.	18		
19 EMERGENCY MEDICAL SERVICES	19		
1,452,600			
20 THE SUM OF \$66,100 IS APPROPRIATED TO THE DEPARTMENT AS	20		
21 A DIRECT GRANT TO THE COPPER RIVER EMERGENCY MEDICAL	21		
22 SERVICES COUNCIL FOR A TRAINING PROGRAM.	22		
23 THE SUM OF \$10,500 IS APPROPRIATED TO THE DEPARTMENT AS	23		
24 A DIRECT GRANT TO THE CITY AND BOROUGH OF JUNEAU FOR	24		
25 EMERGENCY/RESCUE EQUIPMENT AND PROGRAMS.	25		
26 ALCOHOL AND DRUG ABUSE SERVICES	26		
	14,122,600	12,618,200	1,504,400

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
2			ITEMS	GENERAL FUND	OTHER FUNDS
3	ALLOCATIONS				3
4 ADMINISTRATION (18 POSITIONS)	1,382,100				4
5 DRUG ABUSE GRANTS	1,840,000				5
6 A TOTAL OF \$647,000 IS DESIGNATED FOR THE MUNICIPALITY					6
7 OF ANCHORAGE FOR PREVENTION, INTERVENTION, AND TREATMENT					7
8 SERVICES.					8
9 ALCOHOL ABUSE GRANTS	10,900,500				9
10 THE SUM OF \$100,000 IS APPROPRIATED AS A DIRECT GRANT TO					10
11 THE ALEUTIAN PRIBILOF ISLANDS ASSOCIATION FOR A ALCOHOL					11
12 ABUSE PROGRAM.					12
13 THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS					13
14 A DIRECT GRANT TO IKAYUQTIT, INCORPORATED FOR FAMILY					14
15 COUNSELING. IT IS THE INTENT OF THE LEGISLATURE THAT					15
16 IKAYUQTIT SHALL SUBMIT A REQUEST FOR FUNDS TO THE OFFICE					16
17 OF ALCOHOLISM AND DRUG ABUSE CONSISTENT WITH GRANT					17
18 APPLICATION STANDARDS FOR GRANTEEES. IN THE EVENT THAT					18
19 \$100,000 IS NOT APPROPRIATED AS A DIRECT GRANT TO					19
20 IKAYUQTIT, THE FULL \$100,000 SHALL LAPSE AT THE END OF					20
21 FISCAL YEAR 1985.					21
22 THE SUM OF \$26,000 IS APPROPRIATED TO THE DEPARTMENT TO					22
23 ENSURE THAT NUGEN'S RANCH HAS A MINIMUM INCREASE OF 4%					23
24 IN FY85. AT LEAST \$676,000 WILL BE GRANTED TO NUGEN'S					24
25 RANCH IN FY85.					25
26 INCLUDED WITHIN THIS APPROPRIATION IS THE SUM OF \$80,300					26
27 AS A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE AND					27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4 THE SUM OF \$88,500 AS A DIRECT GRANT TO THE CITY OF				4
5 GALENA.				5
6 ALASKA NATIVE COMMISSION ON ALCOHOL AND DRUG ABUSE		175,000	175,000	6
7 THE SUM OF \$175,000 IS APPROPRIATED TO THE DEPARTMENT AS				7
8 A DIRECT GRANT TO THE ALASKA NATIVE COMMISSION ON				8
9 ALCOHOL AND DRUG ABUSE FOR THE PURPOSE OF SUBSTANCE				9
10 ABUSE PREVENTION AMONG ALASKA NATIVES.				10
11 COMMUNITY MENTAL HEALTH GRANTS		5,446,100	4,884,200	561,900 11
12 THE SUM OF \$466,000 IS APPROPRIATED TO THE DEPARTMENT AS				12
13 A GRANT TO THE CITY & BOROUGH OF JUNEAU FOR MENTAL				13
14 HEALTH SERVICES.				14
15 THE SUM OF \$71,900 IS APPROPRIATED TO THE DEPARTMENT AS				15
16 A GRANT TO GATEWAY COMMUNITY MENTAL HEALTH CENTER FOR A				16
17 RESIDENT PROFESSIONAL MENTAL HEALTH WORKER ON PRINCE OF				17
18 WALES ISLAND.				18
19 THE SUM OF \$20,900 IS APPROPRIATED TO THE DEPARTMENT AS				19
20 A GRANT TO THE ALASKA MENTAL HEALTH ASSOCIATION.				20
21 THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT OF				21
22 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE				22
_23 ALEUTIAN PRIBILOF ISLAND ASSOCIATION FOR THE PURPOSES				23
24 FOR COMMUNITY HEALTH GRANTS.				24
25 THE SUM OF \$835,500 IS APPROPRIATED TO THE DEPARTMENT				25
26 FOR MENTAL HEALTH SERVICES IN THE ANCHORAGE AREA.				26
_27 THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT AS				27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	A DIRECT GRANT TO THE ANCHORAGE COMMUNITY MENTAL HEALTH				
5	CENTER FOR A TRANSITIONAL LIVING PROGRAM.				
6	INCLUDED WITHIN THIS APPROPRIATION IS THE SUM OF \$67,100				
7	AS A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE AND				
8	THE SUM OF \$105,700 AS A DIRECT GRANT TO THE CITY OF				
9	GALENA.				
10	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICE		7,609,200	7,609,200	
11	GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		241,600	5,000	236,600
12	INSTITUTIONS AND ADMINISTRATION		24,571,600	20,884,600	3,687,000
13	ADMINISTRATION (15 POSITIONS)	1,059,400			
14	ALASKA PSYCHIATRIC INSTITUTE (294 POSITIONS)	13,748,500			
15	REGIONAL ADMINISTRATION (8 POSITIONS)	2,059,600			
16	HARBORVIEW DEVELOPMENT CENTER (139 POSITIONS)	7,704,100			
17	DATA AND WORD PROCESSING		3,528,200	2,358,800	1,169,400
18	PUBLIC ASSISTANCE SERVICES (8 POSITIONS)	2,416,300			
19	PUBLIC HEALTH SERVICES (1 POSITION)	77,000			
20	MENTAL HEALTH SERVICES (2 POSITIONS)	123,000			
21	FAMILY AND YOUTH SERVICES (2 POSITIONS)	263,100			
22	ALCOHOLISM & DRUG ABUSE SERVICES (1 POSITION)	64,500			
23	ADMINISTRATIVE SERVICES (8 POSITIONS)	584,300			
24	COMMISSIONER'S OFFICE (14 POSITIONS)		1,075,800	1,075,800	
25	THE SUM OF \$21,500 IS APPROPRIATED TO THE DEPARTMENT AS				
26	A DIRECT GRANT TO PLANNED PARENTHOOD OF ALASKA FOR				
27	RELOCATION EXPENSES.				

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATIVE SERVICES		4,800,500	4,183,700	616,800
5	ADMINISTRATIVE SERVICES				
6	FRAUD INVESTIGATION (11 POSITIONS)	475,500			
7	AUDIT (11 POSITIONS)	605,100			
8	PERSONNEL AND PAYROLL (12 POSITIONS)	494,200			
9	BUDGET AND FINANCE (41 POSITIONS)	1,723,400			
10	PLANNING AND DEVELOPMENT (15 POSITIONS)	1,008,200			
11	VITAL STATISTICS (12 POSITIONS)	424,900			
12	OVERHEAD AND ASSOCIATED COSTS CIP (1 POSITION)	69,200			
13	*****	*****			
14	***** DEPARTMENT OF LABOR *****				
15	*****	*****			
16	EMPLOYMENT SECURITY		25,401,100	1,737,000	23,664,100
17	EMPLOYMENT SERVICES (208 POSITIONS)	10,063,000			
18	UNEMPLOYMENT INSURANCE (255 POSITIONS)	13,307,800			
19	DIRECTORS OFFICE (4 POSITIONS)	281,300			
20	UNEMPLOYMENT INSURANCE INVESTIGATION (10 POSITIONS)	530,500			
21	WORKERS INCENTIVE (WIN) (19 POSITIONS)	1,218,500			
22	ADMINISTRATION		8,379,900	2,232,800	6,147,100
23	ADMINISTRATION				
24	COMMISSIONER'S OFFICE (10 POSITIONS)	1,094,900			
25	MANAGEMENT SERVICES (41 POSITIONS)	2,009,100			

1	DEPARTMENT OF LABOR (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	SPECIAL SERVICES (37 POSITIONS)	2,141,300	4
5	DATA PROCESSING (45 POSITIONS)	3,134,600	5
6	PUBLIC PROTECTION	12,501,600	6
7	PUBLIC PROTECTION		7
8	OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS)	2,617,300	8
9	FISHERMENS FUND (3 POSITIONS)	1,473,700	9
10	WORKERS' COMPENSATION ADMINISTRATION (46 POSITIONS)	2,929,100	10
11	SECOND INJURY FUND (6 POSITIONS)	2,581,400	11
12	WAGE AND HOUR ADMINISTRATION (27 POSITIONS)	1,433,800	12
13	MECHANICAL INSPECTION (23 POSITIONS)	1,466,300	13
14	*****	*****	14
15	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****	*****	15
16	*****	*****	16
17	PUBLIC PROTECTION		17
18	MEASUREMENT STANDARDS (48 POSITIONS)	2,007,700	18
19	BANKING SECURITIES & CORPORATIONS	1,251,000	19
20	CORPORATIONS (7 POSITIONS)	253,100	20
21	FINANCIAL INSTITUTIONS (17 POSITIONS)	997,900	21
22	INSURANCE (19 POSITIONS)	1,063,300	22
23	OCCUPATIONAL LICENSING	1,897,500	23
24	ADMINISTRATION (20 POSITIONS)	1,094,500	24
25	LICENSING BOARDS	95,000	25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			ALLOCATION	APPROPRIATION	APPROPRIATION FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	INVESTIGATIONS (10 POSITIONS)	708,000			
5	COMMISSIONER & ADMINISTRATIVE SERVICES (24 POSITIONS)		2,102,000	2,076,000	26,000
6	DATA AND WORD PROCESSING (2 POSITIONS)		322,300	243,700	78,600
7	REGULATORY COMMISSIONS				
8	ALASKA TRANSPORTATION COMMISSION (25 POSITIONS)		872,900	872,900	
9	ALASKA TRANSPORTATION COMMISSION		623,500	623,500	
10	IT IS THE INTENT OF THE LEGISLATURE THAT THIS				
11	APPROPRIATION OF \$623,500 TO THE ALASKA TRANSPORTATION				
12	COMMISSION IS CONTINGENT UPON VOTER REJECTION OF THE				
13	BALLOT INITIATIVE ABOLISHING THE COMMISSION IN NOVEMBER				
14	1984.				
15	ALASKA PUBLIC UTILITIES COMMISSION (51 POSITIONS)		3,958,800	2,973,800	985,000
16	REAL ESTATE COMMISSION (6 POSITIONS)		427,400	322,400	105,000
17	OIL AND GAS CONSERVATION COMMISSION (25 POSITIONS)		2,159,400	2,159,400	
18	DEVELOPMENT				
19	ALASKA POWER AUTHORITY		18,950,500	9,015,700	9,934,800
20	ADMINISTRATION (33 POSITIONS)	2,255,200			
21	POWER COST ASSISTANCE	7,110,600			
22	PLANT OPERATION & MAINTENANCE (10 POSITIONS)	5,478,300			
23	PROJECT POSITIONS/ASSOCIATED COSTS (59 POSITIONS)	4,106,400			
24	ECONOMIC DEVELOPMENT ADVOCATES		3,197,200	2,776,600	420,600
25	ENTERPRISE (10 POSITIONS)	886,600			

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MINERALS DEVELOPMENT (4 POSITIONS)	372,200			
5	COMMERCIAL FISHERIES DEVELOPMENT (4 POSITIONS)	371,300			
6	INTERNATIONAL TRADE (2 POSITIONS)	543,500			
7	ENERGY (7 POSITIONS)	519,700			
8	OFFICE OF AGRICULTURE & FORESTRY (4 POSITIONS)	313,300			
9	OFFICE OF AGRICULTURE & FORESTRY CIP OVERHEAD (4 POSITIONS)	190,600			
10	FINANCE AND ECONOMICS (13 POSITIONS)		721,000	661,600	59,400
11	INVESTMENTS (25 POSITIONS)		1,236,400	952,000	284,400
12	ACCOUNTING AND COLLECTIONS (31 POSITIONS)		1,432,400	900,200	532,200
13	FISHERIES ENHANCEMENT TAX RECEIPTS		2,097,300	2,097,300	
14	TOURISM (22 POSITIONS)		8,108,700	8,108,700	
15	DEVELOPMENT BOARDS AND COMMISSIONS				
16	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (18 POSITIONS)		1,694,500		1,694,500
17	ALASKA SEAFOOD MARKETING INSTITUTE (7 POSITIONS)		3,813,400	2,773,400	1,040,000
18	*****		*****		
19	***** DEPARTMENT OF MILITARY AFFAIRS *****				
20	*****		*****		
21	PUBLIC PROTECTION				
22	DISASTER PLANNING AND CONTROL		1,706,000	676,900	1,029,100
23	CIVIL PREPAREDNESS AND DISASTER RELIEF ACT (18 POSITIONS)	911,900			
24	STATE EMERGENCY MANAGEMENT PROGRAMS	40,000			

1	DEPARTMENT OF MILITARY AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	754,100				4
5	ALASKA NATIONAL GUARD		6,568,400	3,142,700	3,425,700	5
6	OFFICE OF ADJUTANT GENERAL (27 POSITIONS)	1,457,600				6
7	FACILITIES MAINTENANCE/ARMY (35 POSITIONS)	4,057,200				7
8	AIR TRAINING SUPPORT (19 POSITIONS)	1,046,300				8
9	ALASKA MILITARY ACADEMY	7,300				9
10	ALASKA NATIONAL GUARD BENEFITS		1,942,500	1,942,500		10
11	RETENTION BENEFITS	603,500				11
12	RETIREMENT BENEFITS	1,339,000				12
13	VETERANS' SERVICES		442,100	442,100		13
14	DATA AND WORD PROCESSING		42,100	42,100		14
15	CIVIL PREPAREDNESS	2,900				15
16	OFFICE OF ADJUTANT GENERAL	24,400				16
17	FACILITIES MAINTENANCE/ARMY	4,800				17
18	AIR TRAINING SUPPORT	10,000				18
19	*****		*****			19
20	***** DEPARTMENT OF NATURAL RESOURCES *****					20
21	*****		*****			21
22	NATURAL RESOURCE MANAGEMENT					22
23	MANAGEMENT		3,596,600	3,596,600		23
24	COMMISSIONER'S OFFICE (22 POSITIONS)	1,697,500				24
25	ADMINISTRATIVE SERVICES (47 POSITIONS)	1,899,100				25

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INFORMATION/RECORDS MANAGEMENT	7,248,400	6,763,500	484,900	4
5	INFORMATION/RECORDS MGMT (161 POSITIONS)	6,763,500			5
6	DIRECT CHARGE CIP (8 POSITIONS)	484,900			6
7	DATA AND WORD PROCESSING (33 POSITIONS)	2,420,600	2,420,600		7
8	LAND & WATER MANAGEMENT	12,602,200	12,148,500	453,700	8
9	LAND/WATER PUBLIC USE (151 POSITIONS)	8,518,800			9
10	LAND CONVEYANCES (47 POSITIONS)	2,532,000			10
11	MATERIALS/WATER RESOURCES INVENTORY (13 POSITIONS)	1,551,400			11
12	FOREST MANAGEMENT (193 POSITIONS)	8,347,000	7,749,000	598,000	12
13	FIREWOOD ACCESS ROADS	300,000	300,000		13
14	MINERALS/ENERGY MANAGEMENT	8,477,700	5,938,300	2,539,400	14
15	PRE-SALE ANALYSIS (18 POSITIONS)	1,582,200			15
16	PETROLEUM MANAGEMENT (40 POSITIONS)	2,241,900			16
17	MINERALS MANAGEMENT (43 POSITIONS)	4,653,600			17
18	RESOURCE INVENTORY/GEOLOGICAL INVESTIGATIONS (82 POSITIONS)	6,909,700	6,242,100	667,600	18
19	PARKS AND RECREATION MANAGEMENT	7,247,800	5,849,600	1,398,200	19
20	HISTORIC RESOURCE MANAGEMENT (4 POSITIONS)	158,400			20
21	PARKS MANAGEMENT (107 POSITIONS)	5,824,800			21
22	DIRECT CHARGE/OVERHEAD CIP (26 POSITIONS)	1,264,600			22
23	AGRICULTURAL MANAGEMENT (45 POSITIONS)	2,717,100	2,051,300	665,800	23
24	THE SUM OF \$10,000 IS APPROPRIATED IN THE GRANT LINE				24
25	ITEM AS A DIRECT GRANT TO SOLSTICE INCORPORATED FOR THE				25
26	ANNUAL SUMMER ARTS FESTIVAL.				26

		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1					
2					
3	*****		*****		
4	***** DEPARTMENT OF FISH & GAME *****				
5	*****		*****		
6	NATURAL RESOURCE MANAGEMENT				
7	COMMERCIAL FISHERIES		19,640,200	17,541,200	2,099,000
8	COMMERCIAL FISHERIES (571 POSITIONS)	18,735,200			
9	SPECIAL PROJECTS (86 POSITIONS)	905,000			
10	SPORT FISHERIES		11,533,600	867,300	10,666,300
11	SPORT FISHERIES (155 POSITIONS)	6,533,600			
12	SPECIAL PROJECTS (48 POSITIONS)	5,000,000			
13	F.R.E.D.		15,641,300	15,134,300	507,000
14	F.R.E.D. (325 POSITIONS)	15,174,300			
15	SPECIAL PROJECTS (2 POSITIONS)	289,000			
16	CAPITAL IMPROVEMENT POSITION COSTS (3 POSITIONS)	178,000			
17	VESSELS (21 POSITIONS)		1,854,700	1,854,700	
18	COMMERCIAL FISHERIES ENTRY COMMISSION		2,169,800	2,069,800	100,000
19	DATA PROCESSING (8 POSITIONS)	542,900			
20	PROGRAM ADMINISTRATION (31 POSITIONS)	1,626,900			
21	GAME		11,961,300	2,425,100	9,536,200
22	GAME (157 POSITIONS)	10,323,100			
23	SPECIAL PROJECTS (21 POSITIONS)	1,616,200			
24	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	22,000			
25	ADMINISTRATION AND SUPPORT		5,256,600	4,976,600	280,000

		APPROPRIATION	APPROPRIATION FUND SOURCES			
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		
1	DEPARTMENT OF FISH & GAME (CONT.)				1	
2					2	
3					3	
4	OFFICE OF THE COMMISSIONER (14 POSITIONS)	1,335,300			4	
5	PUBLIC COMMUNICATIONS (12 POSITIONS)	730,500			5	
6	ADMINISTRATIVE SERVICES (54 POSITIONS)	3,190,800			6	
7	BOARDS OF FISHERIES AND GAME (15 POSITIONS)		1,340,900	842,100	498,800	7
8	THE SUM OF \$15,000 IS APPROPRIATED TO THE DEPARTMENT OF					8
9	FISH AND GAME AS A DIRECT GRANT TO THE TANANA CHIEFS					9
10	CONFERENCE TO PERFORM A FISH AND GAME EDUCATION PROJECT.					10
11	SUBSISTENCE		2,141,100	1,641,100	500,000	11
12	SUBSISTENCE (36 POSITIONS)	2,141,100				12
13	THE SUM OF \$35,000 IS APPROPRIATED TO THE DEPARTMENT OF					13
14	FISH AND GAME AS A DIRECT GRANT TO RURALCAP TO ALLOW					14
15	VILLAGERS IN VENETIE, KAKTOVIK, ARCTIC VILLAGE, AND THE					15
16	YUKON FLATS TO PARTICIPATE IN PORCUPINE CARIBOU TREATY					16
17	NEGOTIATIONS.					17
18	HABITAT		4,922,300	2,219,600	2,702,700	18
19	HABITAT (42 POSITIONS)	2,219,600				19
20	CAPITAL IMPROVEMENT POSITION COSTS (50 POSITIONS)	2,702,700				20
21	DATA AND WORD PROCESSING		2,301,100	2,012,800	288,300	21
22	COMMERCIAL FISHERIES (13 POSITIONS)	579,300				22
23	SPORT FISHERIES (5 POSITIONS)	377,200				23
24	F.R.E.D. (4 POSITIONS)	279,200				24
25	GAME (7 POSITIONS)	462,900				25

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION AND SUPPORT (1 POSITION)	296,000			
5	SUBSISTENCE (2 POSITIONS)	140,700			
6	HABITAT (2 POSITIONS)	165,800			
7		*****	*****		
8		***** DEPARTMENT OF PUBLIC SAFETY	*****		
9		*****	*****		
10	NATURAL RESOURCE MANAGEMENT				
11	FISH & WILDLIFE PROTECTION		13,398,900	13,398,900	
12	ENFORCEMENT & INVESTIGATIVE SERVICES UNIT (145 POSITIONS)	9,099,400			
13	DIRECTOR'S OFFICE (4 POSITIONS)	268,800			
14	AIRCRAFT SECTION (10 POSITIONS)	997,300			
15	MARINE ENFORCEMENT (23 POSITIONS)	3,033,400			
16	PUBLIC PROTECTION				
17	FIRE PREVENTION (17 POSITIONS)		1,385,800	1,125,800	260,000
18	THE SUM OF \$125,300 IS APPROPRIATED TO THE DEPARTMENT OF				
19	PUBLIC SAFETY AS A DIRECT GRANT TO THE BETHEL REGIONAL				
20	FIRE TRAINING CENTER TO PROVIDE TRAINING IN				
21	FIRE-FIGHTING METHODS AND USE OF EQUIPMENT.				
22	HIGHWAY SAFETY PLANNING AGENCY (4 POSITIONS)		2,022,400	337,400	1,685,000
23	MOTOR VEHICLES		6,252,000	5,630,900	621,100
24	DRIVER SERVICES (23 POSITIONS)	904,300			
25	VEHICLE SERVICES (9 POSITIONS)	369,600			

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4	FIELD SERVICES (104 POSITIONS)	ITEMS	4
5	ADMINISTRATION (15 POSITIONS)	GENERAL FUND	5
6	NATIONAL CIVIL AIR PATROL	OTHER FUNDS	6
7	ADMINISTRATION OF JUSTICE		7
8	ALASKA STATE TROOPERS		8
9	DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU (325 POSITIONS)		9
10	NARCOTICS UNIT (18 POSITIONS)		10
11	DIRECTOR'S OFFICE (14 POSITIONS)		11
12	LABORATORY SERVICES (14 POSITIONS)		12
13	CENTRAL COMMUNICATIONS (25 POSITIONS)		13
14	COMMUNITY SERVICES (2 POSITIONS)		14
15	JUDICIAL SERVICES (50 POSITIONS)		15
16	PRISONER TRANSPORTATION		16
17	SEARCH AND RESCUE		17
18	BUILDING SECURITY (11 POSITIONS)		18
19	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		19
20	CONTRACTS		20
21	SUPPORT (19 POSITIONS)		21
22	ADMINISTRATOR (3 POSITIONS)		22
23	ALASKA POLICE STANDARDS COUNCIL (3 POSITIONS)		23
24	VIOLENT CRIMES COMPENSATION BOARD (3 POSITIONS)		24
25	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		25
26	THE SUM OF \$49,000 IS APPROPRIATED IN THE GRANTS LINE		26

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ITEM TO THE COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL					4
5	ASSAULT TO PROVIDE FUNDING FOR A FILM ON SOCIETAL					5
6	VIOLENCE.					6
7	ADMINISTRATION		8,049,500	7,996,400	53,200	7
8	CONTRACT JAILS (2 POSITIONS)	3,376,000				8
9	COMMISSIONER'S OFFICE (6 POSITIONS)	943,300				9
10	THE SUM OF \$337,900 IS APPROPRIATED IN THE GRANTS LINE					10
11	ITEM TO THE DEPARTMENT OF PUBLIC SAFETY, COMMISSIONER'S					11
12	OFFICE, TO CREATE A SPECIAL UNIT FOR THE INVESTIGATION					12
13	OF CRIMINALLY EXPLOITED CHILDREN.					13
14	TRAINING ACADEMY (14 POSITIONS)	1,573,100				14
15	ADMINISTRATIVE SERVICES (48 POSITIONS)	2,157,100				15
16	DATA AND WORD PROCESSING (15 POSITIONS)		1,380,600	1,328,100	52,500	16
17	*****		*****			17
18	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****		*****			18
19	*****		*****			19
20	OFFICE OF THE COMMISSIONER		947,500	881,800	65,700	20
21	COMMISSIONER'S OFFICE (8 POSITIONS)	940,600				21
22	DATA AND WORD PROCESSING	6,900				22
23	STATEWIDE INTERNAL REVIEW		638,200	602,800	35,400	23
24	INTERNAL REVIEW (12 POSITIONS)	631,800				24
25	DATA AND WORD PROCESSING	6,400				25
26	STATEWIDE ADMINISTRATION POLICY & FISCAL MGT.		3,836,600	-7,000,400	10,837,000	26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	ADMINISTRATIVE SERVICES (66 POSITIONS)	3,445,500				4
5	DATA AND WORD PROCESSING	82,800				5
6	STATE EQUIPMENT FLEET (5 POSITIONS)	308,300				6
7	STATEWIDE INFORMATION SYSTEMS (35 POSITIONS)		2,649,700	2,405,100	244,600	7
8	STATEWIDE PLANNING AND TECHNICAL SERVICES		2,219,800	1,644,800	575,000	8
9	PLANNING (37 POSITIONS)	2,064,800				9
10	DATA AND WORD PROCESSING	155,000				10
11	STATEWIDE STANDARDS & TECHNICAL SERVICES		6,078,300	2,873,100	3,205,200	11
12	STANDARDS AND TECHNICAL SERVICES (43 POSITIONS)	2,846,800				12
13	DATA AND WORD PROCESSING	26,300				13
14	CIP PROGRAM (50 POSITIONS)	3,205,200				14
15	CENTRAL REGION		70,630,300	38,296,500	32,333,800	15
16	MAJOR PROJECTS					16
17	MAJOR PROJECTS DEVELOPMENT (2 POSITIONS)	124,400				17
18	ADMINISTRATIVE SERVICES					18
19	ADMINISTRATIVE SERVICES (52 POSITIONS)	2,332,500				19
20	STATE EQUIPMENT FLEET (58 POSITIONS)	6,002,500				20
21	DATA AND WORD PROCESSING	24,900				21
22	AIRPORT LEASING (14 POSITIONS)	622,800				22
23	PLANNING					23
24	PLANNING (43 POSITIONS)	2,299,300				24
25	DATA AND WORD PROCESSING	44,900				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DESIGN AND CONSTRUCTION				
5	ENGINEERING MANAGEMENT (80 POSITIONS)	5,034,100			
6	DATA AND WORD PROCESSING	108,800			
7	CIP PROGRAM (550 POSITIONS)	22,005,700			
8	MAINTENANCE AND OPERATIONS				
9	HIGHWAYS AND AVIATION (197 POSITIONS)	26,772,200			
10	TRAFFIC SIGNAL MANAGEMENT	741,000			
11	FACILITIES (26 POSITIONS)	3,214,500			
12	ADMINISTRATION (22 POSITIONS)	1,299,600			
13	DATA AND WORD PROCESSING	3,100			
14	ANCHORAGE INTERNATIONAL AIRPORT		16,037,000		16,037,000
15	FIELD MAINTENANCE (45 POSITIONS)	2,707,700			
16	BUILDING MAINTENANCE (43 POSITIONS)	3,267,500			
17	SECURITY (65 POSITIONS)	3,513,600			
18	CUSTODIAL (58 POSITIONS)	2,822,400			
19	EQUIPMENT (15 POSITIONS)	1,112,100			
20	ADMINISTRATION (13 POSITIONS)	2,595,900			
21	DATA AND WORD PROCESSING	17,800			
22	NORTHERN REGION		81,264,500	47,889,200	33,375,300
23	ADMINISTRATIVE SERVICES				
24	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (46 POSITIONS)	2,034,700			
25	WESTERN DISTRICT ADMINISTRATIVE SERVICES (6 POSITIONS)	328,400			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (9 POSITIONS)	439,400	4
5	ADMIN SERVICES DATA AND WORD PROCESSING	185,600	5
6	INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)	6,711,500	6
7	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	918,000	7
8	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (22 POSITIONS)	2,305,400	8
9	PLANNING		9
10	PLANNING (25 POSITIONS)	1,280,200	10
11	DATA AND WORD PROCESSING	500	11
12	RESEARCH (18 POSITIONS)	1,089,400	12
13	DESIGN AND CONSTRUCTION		13
14	ENGINEERING MANAGEMENT (44 POSITIONS)	3,168,500	14
15	DATA AND WORD PROCESSING (1 POSITION)	205,000	15
16	CIP PROGRAM (493 POSITIONS)	20,504,100	16
17	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS		17
18	HIGHWAYS AND AVIATION (192 POSITIONS)	22,052,700	18
19	FACILITIES (23 POSITIONS)	4,498,500	19
20	ADMINISTRATION (18 POSITIONS)	1,026,700	20
21	WESTERN DISTRICT MAINTENANCE AND OPERATIONS		21
22	AIRPORTS (12 POSITIONS)	2,014,500	22
23	HIGHWAYS (22 POSITIONS)	1,975,500	23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FACILITIES (5 POSITIONS)	690,100				4
5	ADMINISTRATION (3 POSITIONS)	327,300				5
6	DATA AND WORD PROCESSING	5,000				6
7	SOUTHCENTRAL DISTRICT MAINTENANCE & OPERATION					7
8	AIRPORTS (2 POSITIONS)	537,300				8
9	HIGHWAYS (69 POSITIONS)	6,411,900				9
10	FACILITIES (19 POSITIONS)	2,121,700				10
11	ADMINISTRATION (8 POSITIONS)	432,600				11
12	FAIRBANKS INTERNATIONAL AIRPORT		6,870,400		6,870,400	12
13	FIELD MAINTENANCE (16 POSITIONS)	1,475,200				13
14	BUILDING MAINTENANCE (6 POSITIONS)	1,207,000				14
15	SECURITY (45 POSITIONS)	2,941,300				15
16	CUSTODIAL (11 POSITIONS)	506,100				16
17	ADMINISTRATION (9 POSITIONS)	740,800				17
18	SOUTHEAST REGION		26,927,700	16,766,200	10,161,500	18
19	ADMINISTRATION					19
20	ADMINISTRATIVE SERVICES (31 POSITIONS)	1,354,900				20
21	DATA AND WORD PROCESSING	9,800				21
22	STATE EQUIPMENT FLEET (21 POSITIONS)	1,915,600				22
23	PLANNING					23
24	PLANNING (15 POSITIONS)	741,300				24
25	DATA AND WORD PROCESSING	22,100				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DESIGN AND CONSTRUCTION				
5	ENGINEERING MANAGEMENT (28 POSITIONS)	2,267,300			
6	DATA AND WORD PROCESSING	100,500			
7	CIP PROGRAM (166 POSITIONS)	7,973,700			
8	MAINTENANCE AND OPERATIONS				
9	HIGHWAYS AND AVIATION (60 POSITIONS)	7,668,500			
10	FACILITIES (36 POSITIONS)	4,481,000			
11	ADMINISTRATION (6 POSITIONS)	393,000			
12	MARINE TRANSPORTATION		64,999,800	63,301,600	1,698,200
13	ADMINISTRATION (51 POSITIONS)	2,425,200			
14	ENGINEERING				
15	MANAGEMENT (4 POSITIONS)	423,200			
16	CIP (16 POSITIONS)	1,028,100			
17	SALES AND SERVICES				
18	SOUTHEAST SHORE FACILITIES (39 POSITIONS)	2,268,400			
19	SOUTHWEST SHORE FACILITIES (12 POSITIONS)	658,600			
20	MANAGEMENT (14 POSITIONS)	895,400			
21	DATA AND WORD PROCESSING	258,000			
22	OPERATIONS				
23	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	47,005,800			
24	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	9,418,400			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			ALLOCATION	APPROPRIATION	APPROPRIATION FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	MANAGEMENT (9 POSITIONS)	618,700			
5	*****		*****		
6	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****		
7	*****		*****		
8	NATURAL RESOURCE MANAGEMENT				
9	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		1,823,600	1,759,600	64,000
10	OFFICE OF THE COMMISSIONER (11 POSITIONS)	1,163,000			
11	ADMINISTRATIVE SERVICES (14 POSITIONS)	660,600			
12	FACILITY CONSTRUCTION AND OPERATIONS		1,841,000	1,060,300	780,700
13	OPERATIONS (15 POSITIONS)	1,449,500			
14	THE SUM OF \$180,100 IS APPROPRIATED IN THE GRANTS LINE				
15	ITEM TO BE AWARDED TO THE TANANA CHIEFS CONFERENCE FOR				
16	THE PURPOSE OF ESTABLISHING A MAINTENANCE AND OPERATION				
17	PROGRAM FOR VILLAGE WATER AND SANITATION FACILITIES.				
18	CIP OVERHEAD POSITIONS (7 POSITIONS)	391,500			
19	ENVIRONMENTAL QUALITY OPERATIONS		6,411,800	5,352,300	1,059,500
20	ENVIRONMENTAL QUALITY DIRECTORS OFFICE (4 POSITIONS)	346,000			
21	MONITORING & LABORATORY SUPPORT (15 POSITIONS)	871,000			
22	SOUTHEAST REGION (22 POSITIONS)	1,087,500			
23	SOUTHCENTRAL REGION (43 POSITIONS)	2,104,100			
24	NORTHERN REGION (37 POSITIONS)	2,003,200			
25	ENVIRONMENTAL QUALITY MANAGEMENT		2,889,400	1,829,500	1,059,900

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	DIRECTOR'S OFFICE (5 POSITIONS)	423,600	4
5	AIR AND SOLID WASTE (22 POSITIONS)	1,487,300	5
6	WATER QUALITY MANAGEMENT (15 POSITIONS)	978,500	6
7	DATA AND WORD PROCESSING (3 POSITIONS)	327,900	7
8	SEAFOOD AND ANIMAL INDUSTRIES	2,344,900	8
9	ADMINISTRATION (2 POSITIONS)	148,400	9
10	ANIMAL INDUSTRY (14 POSITIONS)	746,900	10
11	SEAFOOD INDUSTRY (27 POSITIONS)	1,449,600	11
12	*****	*****	12
13	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	*****	13
14	*****	*****	14
15	SENIOR CITIZENS TAX RELIEF	4,115,200	15
16	PROPERTY TAX EXEMPTION	3,708,600	16
17	RENTERS EQUIVALENCY REBATE	258,700	17
18	WATER & SEWER ASSESSMENTS	30,000	18
19	MOTOR VEHICLE EXEMPTION	117,900	19
20	CHILD ASSISTANCE	13,922,900	20
21	CHILD CARE (6 POSITIONS)	11,154,900	21
22	THE SUM OF \$317,200 IS APPROPRIATED TO THE DEPARTMENT OF		22
23	COMMUNITY & REGIONAL AFFAIRS AS A DIRECT GRANT TO		23
24	KAWERAK, INCORPORATED FOR THE PURPOSE OF AN EARLY		24
25	CHILDHOOD PROGRAM.		25
26	THE SUM OF \$160,000 IS APPROPRIATED TO THE DEPARTMENT AS		26
27	A DIRECT GRANT TO THE MUNICIPALITY OF ANCHORAGE FOR LATCH		27

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KEY PROGRAMS.				
5	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT AS				
6	A DIRECT GRANT TO THE CITY OF FAIRBANKS FOR LATCH KEY				
7	PROGRAMS.				
8	HEAD START GRANTS (1 POSITION)	2,768,000			
9	JOBS TRAINING PARTNERSHIP ACT		9,394,100	1,681,800	7,712,300
10	TRAINING/EMPLOYMENT/ENERGY FIELD OFFICES (15 POSITIONS)	2,723,100			
11	YOUTH PROGRAMS (8 POSITIONS)	2,279,700			
12	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS				
13	A DIRECT GRANT TO MANIILAQ FOR A YOUTH EMPLOYMENT				
14	PROGRAM.				
15	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS				
16	A DIRECT GRANT TO KAWERAK FOR A YOUTH EMPLOYMENT PROGRAM.				
17	THE SUM OF \$261,300 IS APPROPRIATED TO THE DEPARTMENT AS				
18	A DIRECT GRANT TO AMERICAN IMPROVEMENT MATRIX FOR A				
19	YOUTH EMPLOYMENT PROGRAM.				
20	THE SUM OF \$35,500 IS APPROPRIATED TO THE DEPARTMENT AS				
21	A DIRECT GRANT TO THE KUSKOKWIM NATIVE ASSOCIATION FOR A				
22	SUMMER YOUTH PROGRAM.				
23	GOVERNOR'S TRAINING PROGRAM (15 POSITIONS)	3,666,300			
24	THE SUM OF \$189,200 IS APPROPRIATED TO THE DEPARTMENT OF				
25	COMMUNITY & REGIONAL AFFAIRS AS A DIRECT GRANT TO				
26	MANIILAQ MANPOWER FOR THE PURPOSE OF A CAREER GUIDANCE				

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PROGRAM				
5	THE SUM OF \$221,000 IS APPROPRIATED TO THE DEPARTMENT OF				
6	COMMUNITY AND REGIONAL AFFAIRS AS A DIRECT GRANT TO THE				
7	FAIRBANKS NATIVE ASSOCIATION FOR THE PURPOSE OF AN				
8	EMPLOYMENT SERVICES PROGRAM.				
9	DISLOCATED WORKERS	500,000			
10	CETA AUDIT PAYMENT	225,000			
11	DISPLACED HOMEMAKERS (1 POSITION)		603,700	603,700	
12	COMMUNITY ASSISTANCE GRANTS		66,864,100	63,975,600	2,888,500
13	MUNICIPAL REVENUE SHARING	60,350,000			
14	AGRICULTURAL LAND EXEMPTION	150,000			
15	NATIONAL FOREST RECEIPTS	2,888,500			
16	RURAL DEVELOPMENT GRANTS	2,796,600			
17	ORGANIZATIONAL GRANTS	30,100			
18	COMMUNITY LEGAL ASSISTANCE GRANTS	48,900			
19	BULK FUEL GRANTS	600,000			
20	COMMUNITY ASSISTANCE/ADMINISTRATION		4,619,400	4,528,300	91,100
21	TRAINING, DEVELOPMENT, & RDA (41 POSITIONS)	2,575,000			
22	THE SUM OF \$230,000 IS APPROPRIATED TO THE DEPARTMENT AS				
23	A DIRECT GRANT TO THE FAIRBANKS NATIVE ASSOCIATION FOR				
24	THE PURPOSE OF EXPANDING ITS NATIVE ECONOMIC DEVELOPMENT				
25	PROGRAM.				
26	THE SUM OF \$45,000 IS APPROPRIATED TO THE RURAL CITIZENS				
27	AIRPORT ASSISTANCE PROGRAM FOR THE ANCHORAGE AIRPORT				

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 PROGRAM.		GENERAL FUND	4
5 STATE ASSESSOR (9 POSITIONS)	348,600	OTHER FUNDS	5
6 LOCAL BOUNDARY COMMISSION (2 POSITIONS)	127,600		6
7 GRANTS ADMINISTRATION (9 POSITIONS)	1,568,200		7
8 THE SUM OF \$44,500 IS APPROPRIATED TO THE DEPARTMENT FOR			8
9 PAYMENT TO THE MUNICIPALITY OF AKUTAN FOR THE PURPOSES			9
10 SET OUT IN AS 29.88-29.95.			10
11 THE SUM OF \$350,000 IS APPROPRIATED TO THE DEPARTMENT AS			11
12 A DIRECT GRANT TO THE SEALASKA HERITAGE FOUNDATION FOR A			12
13 LANGUAGE AND CULTURAL STUDIES PROGRAM.			13
14 THE SUM OF \$25,000 IS APPROPRIATED TO THE DEPARTMENT AS			14
15 A DIRECT GRANT TO THE YUKON-KUSKOKWIM DELTA MAYOR'S			15
16 ASSOCIATION FOR THE MAYOR'S CONFERENCE.			16
17 THE SUM OF \$100,900 IS APPROPRIATED TO THE DEPARTMENT AS			17
18 A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE TO			18
19 PRODUCE A VIDEOTAPE ON CAPITAL PROJECTS IN THE VILLAGES.			19
20 THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT AS			20
21 A DIRECT GRANT TO ORUTSARARMUIT NATIVE COUNCIL FOR A			21
22 NELSON ISLAND REINDEER INDUSTRY PROGRAM.			22
23 THE SUM OF \$210,000 IS APPROPRIATED TO THE DEPARTMENT AS			23
24 A DIRECT GRANT TO THE COMMUNITY ENTERPRISE DEVELOPMENT			24
25 CORPORATION OF ALASKA FOR A RURAL ENTREPRENEURSHIP			25
26 DEMONSTRATION PROGRAM.			26

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)	1
2		2
3	ALLOCATIONS	3
4	ENERGY PROGRAMS	4
5	ENERGY CONSERVATION (11 POSITIONS)	5
6	THE SUM OF \$120,000 IS APPROPRIATED TO THE DEPARTMENT AS	6
7	A DIRECT GRANT TO THE ASSOCIATION OF VILLAGE COUNCIL	7
8	PRESIDENTS FOR THE PURPOSE OF PROVIDING TECHNICAL	8
9	WEATHERIZATION AND ENERGY ASSISTANCE.	9
10	THE SUM OF \$80,000 IS APPROPRIATED TO THE DEPARTMENT AS	10
11	A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE FOR THE	11
12	PURPOSE OF PROVIDING TECHNICAL WEATHERIZATION AND ENERGY	12
13	ASSISTANCE.	13
14	THE SUM OF \$120,000 IS APPROPRIATED TO THE DEPARTMENT AS	14
15	A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE FOR THE	15
16	PURPOSE OF ASSISTING VILLAGES TOWARD ENERGY	16
17	SELF-SUFFICIENCY.	17
18	THE SUM OF \$75,000 IS APPROPRIATED TO THE DEPARTMENT AS	18
19	A DIRECT GRANT TO NUNAM KITLUTSISTI FOR THE PURPOSE OF A	19
20	VILLAGE ENERGY DEMAND AND USE COORDINATION PROGRAM.	20
21	WEATHERIZATION CIP (7 POSITIONS)	21
22	INSTITUTIONAL BUILDING CONSERVATION CIP (2 POSITIONS)	22
23	STATEWIDE ASSISTANCE AND ENTITLEMENT (12 POSITIONS)	23
24	THE SUM OF \$279,700 IS APPROPRIATED TO THE DEPARTMENT AS	24
25	A DIRECT GRANT TO TANANA CHIEFS CONFERENCE FOR A CAPITAL	25
26	PLANNING PROGRAM.	26
	2,882,100	
	844,800	
	127,100	
	2,863,000	1,473,200
		1,389,800

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)			1
2	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
3			3
4 THE SUM OF \$125,000 IS APPROPRIATED TO THE DEPARTMENT AS			4
5 A DIRECT GRANT TO NUNAM KITLUTSISTI FOR A			5
6 YUKON-KUSKOKWIM ENERGY AND MINERAL DEVELOPMENT VILLAGE			6
7 PARTICIPATION PROGRAM.			7
8 THE SUM OF \$148,800 IS APPROPRIATED TO THE DEPARTMENT AS			8
9 A DIRECT GRANT TO THE UPPER TANANA REGIONAL ADVISORY			9
10 COMMITTEE FOR COMMUNITY PLANNING.			10
11 THE SUM OF \$47,000 IS APPROPRIATED TO THE DEPARTMENT AS			11
12 A DIRECT GRANT TO THE KUSKOKWIM NATIVE ASSOCIATION FOR			12
13 THE AGRICULTURAL PROGRAM.			13
14 THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT AS			14
15 A DIRECT GRANT TO THE BERING SEA FISHERMAN'S ASSOCIATION			15
16 FOR FISHERIES PROGRAMS.			16
17 RURAL DEVELOPMENT		1,070,800	1,070,800
18 RURAL DEVELOPMENT			18
19 ALASKA NATIVE CLAIMS SETTLEMENT ACT SURVEY (7 POSITIONS)	786,000		19
20 THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT AS			20
21 A DIRECT GRANT TO ORUTSARARMUIT NATIVE COUNCIL FOR THE			21
22 PURPOSE OF AN ANCSA AND ANILCA LAND CONVEYANCE PROGRAM.			22
23 THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT AS			23
24 A DIRECT GRANT TO THE ALASKA FEDERATION OF NATIVES FOR			24
25 THE PURPOSE OF AN ANCSA PLAN OF SURVEY ASSISTANCE			25
26 PROGRAM.			26

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1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	284,800			
5	COMMUNITY BLOCK GRANTS (1 POSITION)		2,804,000		2,804,000
6	ADMINISTRATION & SUPPORT		2,889,000	2,768,300	120,700
7	OFFICE OF THE COMMISSIONER (5 POSITIONS)	1,747,000			
8	ADMINISTRATIVE SERVICES (29 POSITIONS)	1,142,000			
9	HOUSING ASSISTANCE ADMINISTRATION (24 POSITIONS)		2,586,800	1,749,900	836,900
10	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)		94,000	94,000	
11	DATA AND WORD PROCESSING		268,300	253,300	15,000
12	*****		*****		
13	***** DEPARTMENT OF CORRECTIONS *****				
14	*****		*****		
15	ADMINISTRATION OF JUSTICE				
16	ADMINISTRATION AND SUPPORT		18,084,700	17,119,500	965,200
17	COMMISSIONER'S OFFICE (11 POSITIONS)	702,600			
18	PAROLE BOARD (4 POSITIONS)	334,900			
19	FACILITY-CAPITAL IMPROVEMENT UNIT (5 POSITIONS)	262,200			
20	ADMINISTRATIVE SERVICES (37 POSITIONS)	1,524,500			
21	STATEWIDE PROGRAMS (12 POSITIONS)	6,557,200			
22	CORRECTIONAL INDUSTRIES ADMINISTRATION (12 POSITIONS)	524,200			
23	CORRECTIONAL INDUSTRIES PRODUCT COST	703,000			
24	TRAINING UNIT (8 POSITIONS)	532,700			
25	OUT-OF-STATE CONTRACTUAL	3,118,700			

1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	JUNEAU CORRECTIONAL CENTER (78 POSITIONS)	4,735,500	4
5	JOHNSON HUMAN SERVICES CENTER (15 POSITIONS)	889,600	5
6	KETCHIKAN CORRECTIONAL CENTER (39 POSITIONS)	2,185,000	6
7	PROBATION (15 POSITIONS)	689,400	7
8	* * * * *	* * * * *	8
9	* * * * * UNIVERSITY OF ALASKA * * * * *		9
10	* * * * *	* * * * *	10
11	UNIVERSITY OF ALASKA		11
12	STATEWIDE PROGRAMS AND SERVICES	23,840,300	12
13	STATEWIDE PROGRAMS AND SERVICES (252 POSITIONS)	21,892,900	13
14	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (38 POSITIONS)	1,947,400	14
15	UNIVERSITY OF ALASKA, FAIRBANKS	126,043,100	15
16	UNIVERSITY OF ALASKA, FAIRBANKS (1,031 POSITIONS)	81,743,200	16
17	ORGANIZED RESEARCH (687 POSITIONS)	44,299,900	17
18	UNIVERSITY OF ALASKA, FAIRBANKS		18
19	NEW POSITIONS (12 POSITIONS)	527,300	19
20	UNIVERSITY OF ALASKA, FAIRBANKS/ORGANIZED RESEARCH		20
21	DESIGNATED PROJECTS (4 POSITIONS)	589,200	21
22	UNIVERSITY OF ALASKA, ANCHORAGE (494 POSITIONS)	35,294,100	22
23	UNIVERSITY OF ALASKA, ANCHORAGE		23
24	NEW POSITIONS (8 POSITIONS)	341,800	24
25	UNIVERSITY OF ALASKA, JUNEAU (205 POSITIONS)	12,653,300	25

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE COMMUNITY COLLEGE (388 POSITIONS)		25,140,100	17,198,900	7,941,200
5	ANCHORAGE COMMUNITY COLLEGE				
6	NEW POSITIONS (7 POSITIONS)		289,800	239,900	49,900
7	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		45,869,500	32,614,300	13,255,200
8	STATEWIDE STAFF AND SUPPORT (41 POSITIONS)	4,739,300			
9	CHUKCHI COMMUNITY COLLEGE (10 POSITIONS)	1,122,900			
10	COOPERATIVE EXTENSION SERVICE (114 POSITIONS)	6,270,900			
11	THE SUM OF \$100,000 IS APPROPRIATED TO THE UNIVERSITY OF				
12	ALASKA, COOPERATIVE EXTENSION SERVICE, AS A DIRECT GRANT				
13	TO THE TANANA CHIEFS CONFERENCE FOR THE PURPOSE OF				
14	ESTABLISHING A 4-H AGRICULTURE/YOUTH ACTIVITIES PROGRAM.				
15	FISHERIES INDUSTRIAL TECHNICAL CENTER (4 POSITIONS)	1,035,000			
16	ISLANDS COMMUNITY COLLEGE (16 POSITIONS)	1,520,200			
17	KENAI PENINSULA COMMUNITY COLLEGE (58 POSITIONS)	4,413,700			
18	KETCHIKAN COMMUNITY COLLEGE (25 POSITIONS)	2,031,700			
19	KODIAK COMMUNITY COLLEGE (34 POSITIONS)	2,421,500			
20	KUSKOKWIM COMMUNITY COLLEGE (61 POSITIONS)	4,722,700			
21	MATANUSKA - SUSITNA COMMUNITY COLLEGE (35 POSITIONS)	2,305,200			
22	NORTHWEST COMMUNITY COLLEGE (29 POSITIONS)	2,387,800			
23	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (34 POSITIONS)	2,237,600			
24	PRINCE WILLIAM SOUND CC - CORDOVA/COPPER CENTER	78,800			

1	UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	RURAL EDUCATION (57 POSITIONS)	5,063,700				4
5	TANANA VALLEY COMMUNITY COLLEGE (87 POSITIONS)	5,518,500				5
6	*****	*****				6
7	***** ALASKA COURT SYSTEM *****					7
8	*****	*****				8
9	ADMINISTRATION OF JUSTICE					9
10	ALASKA COURT SYSTEM		39,239,100	39,239,100		10
11	APPELLATE COURTS (53 POSITIONS)	3,809,100				11
12	TRIAL COURTS (512 POSITIONS)	31,040,600				12
13	ADMINISTRATON & SUPPORT (60 POSITIONS)	4,389,400				13
14	COMMISSION ON JUDICIAL CONDUCT					14
15	OPERATIONS		71,200	71,200		15
16	JUDICIAL COUNCIL					16
17	OPERATIONS (3 POSITIONS)		420,200	420,200		17
18	*****	*****				18
19	***** LEGISLATURE *****					19
20	*****	*****				20
21	GENERAL GOVERNMENT					21
22	BUDGET & AUDIT COMMITTEE		6,837,400	6,837,400		22
23	LEGISLATIVE AUDIT (45 POSITIONS)	2,767,900				23
24	LEGISLATIVE FINANCE (36 POSITIONS)	3,564,500				24
25	COMMITTEE EXPENSES (4 POSITIONS)	505,000				25

1	LEGISLATURE (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LEGISLATIVE COUNCIL				
5	SALARIES AND ALLOWANCES (60 POSITIONS)		3,997,200	3,997,200	
6	LEADERSHIP (87 POSITIONS)		4,000,000	4,000,000	
7	EXECUTIVE ADMINISTRATION (27 POSITIONS)		2,840,200	2,840,200	
8	PUBLIC SERVICES (60 POSITIONS)		3,270,200	3,270,200	
9	ADMINISTRATIVE SERVICES (30 POSITIONS)		1,559,000	1,559,000	
10	LEGAL SERVICES (20 POSITIONS)		1,606,400	1,606,400	
11	SESSION EXPENSES (73 POSITIONS)		6,121,200	6,121,200	
12	COUNCIL & SUBCOMMITTEES		828,100	828,100	
13	OFFICE SPACE RENTAL (17 POSITIONS)		2,447,500	2,447,500	
14	HOUSE RESEARCH (10 POSITIONS)		686,700	686,700	
15	SENATE ADVISORY COUNCIL (11 POSITIONS)		686,700	686,700	
16	OMBUDSMAN (23 POSITIONS)		1,714,800	1,714,800	

1	* SEC. 29	THE FOLLOWING SETS OUT THE FUNDING OF THE		1
2		APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS		2
3		ACT.		3
4	OFFICE OF THE GOVERNOR			4
5	FEDERAL RECEIPTS	1,839,800		5
6	GENERAL FUND	19,976,300		6
7	*** TOTAL FUNDING ***	\$21,816,100		7
8	DEPARTMENT OF ADMINISTRATION			8
9	FEDERAL RECEIPTS	5,114,200		9
10	GENERAL FUND MATCH	717,500		10
11	GENERAL FUND	170,689,300		11
12	INTER-AGENCY RECEIPTS	22,292,500		12
13	FICA ADMINISTRATION FUND ACCOUNT	105,500		13
14	PROGRAM RECEIPTS	4,138,500		14
15	PUBLIC EMPLOYEES RETIREMENT FUND	1,806,200		15
16	SURPLUS PROPERTY REVOLVING FUND	209,000		16
17	TEACHERS RETIREMENT SYSTEM FUND	1,427,300		17
18	JUDICIAL RETIREMENT SYSTEM	32,500		18
19	NATIONAL GUARD RETIREMENT SYSTEM	26,800		19
20	*** TOTAL FUNDING ***	\$206,559,300		20
21	DEPARTMENT OF LAW			21
22	GENERAL FUND	16,097,900		22
23	INTER-AGENCY RECEIPTS	6,107,200		23
24	*** TOTAL FUNDING ***	\$22,205,100		24
25	DEPARTMENT OF REVENUE			25
26	FEDERAL RECEIPTS	3,212,000		26

1	DEPARTMENT OF REVENUE (CONT.)		1
2	GENERAL FUND MATCH	1,398,600	2
3	GENERAL FUND	115,111,800	3
4	PROGRAM RECEIPTS	8,190,600	4
5	PUBLIC EMPLOYEES RETIREMENT FUND	1,514,300	5
6	TEACHERS RETIREMENT SYSTEM FUND	1,241,400	6
7	PERMANENT FUND DIVIDEND FUND	198,285,100	7
8	*** TOTAL FUNDING ***	\$328,953,800	8
9	DEPARTMENT OF EDUCATION		9
10	FEDERAL RECEIPTS	35,678,400	10
11	GENERAL FUND MATCH	1,175,300	11
12	GENERAL FUND	560,586,900	12
13	INTER-AGENCY RECEIPTS	5,031,700	13
14	PROGRAM RECEIPTS	1,364,200	14
15	SCHOOL FUND (CIGARETTE TAX)	2,500,000	15
16	DONATED COMMODITY HANDLING FEE ACCOUNT	148,500	16
17	PUBLIC LAW 81-874/GENERAL FUND	12,044,100	17
18	TRAINING AND BUILDING FUND	250,000	18
19	*** TOTAL FUNDING ***	\$618,779,100	19
20	DEPARTMENT OF HEALTH & SOCIAL SERVICES		20
21	FEDERAL RECEIPTS	75,588,100	21
22	GENERAL FUND MATCH	62,051,700	22
23	GENERAL FUND	157,579,700	23
24	INTER-AGENCY RECEIPTS	2,207,300	24
25	PROGRAM RECEIPTS	208,000	25
26	TITLE 20	4,227,100	26
27	*** TOTAL FUNDING ***	\$301,861,900	27

1	DEPARTMENT OF LABOR			1
2	FEDERAL RECEIPTS	24,326,500		2
3	GENERAL FUND MATCH	1,230,100		3
4	GENERAL FUND	9,974,000		4
5	INTER-AGENCY RECEIPTS	6,229,000		5
6	PROGRAM RECEIPTS	348,600		6
7	SECOND INJURY FUND RESERVE ACCOUNT	2,187,600		7
8	DISABLED FISHERMANS RESERVE ACCOUNT	1,473,700		8
9	TRAINING AND BUILDING FUND	513,100		9
10	*** TOTAL FUNDING ***	\$46,282,600		10
11	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			11
12	FEDERAL RECEIPTS	209,400		12
13	GENERAL FUND MATCH	243,700		13
14	GENERAL FUND	42,418,000		14
15	INTER-AGENCY RECEIPTS	4,753,100		15
16	PROGRAM RECEIPTS	9,417,800		16
17	VETERANS REVOLVING LOAN FUND	707,500		17
18	COMMERCIAL FISHING LOAN FUND	187,700		18
19	*** TOTAL FUNDING ***	\$57,937,200		19
20	DEPARTMENT OF MILITARY AFFAIRS			20
21	FEDERAL RECEIPTS	4,425,100		21
22	GENERAL FUND MATCH	763,400		22
23	GENERAL FUND	5,482,900		23
24	PROGRAM RECEIPTS	29,700		24
25	*** TOTAL FUNDING ***	\$10,701,100		25

1	DEPARTMENT OF NATURAL RESOURCES		1
2	FEDERAL RECEIPTS	3,566,500	2
3	GENERAL FUND MATCH	251,100	3
4	GENERAL FUND	52,808,400	4
5	INTER-AGENCY RECEIPTS	2,371,300	5
6	AGRICULTURAL LOAN FUND	655,300	6
7	PROGRAM RECEIPTS	214,500	7
8	*** TOTAL FUNDING ***	859,867,100	8
9	DEPARTMENT OF FISH & GAME		9
10	FEDERAL RECEIPTS	10,521,900	10
11	GENERAL FUND MATCH	963,700	11
12	GENERAL FUND	50,620,900	12
13	INTER-AGENCY RECEIPTS	8,453,100	13
14	FISH AND GAME FUND	7,851,200	14
15	PROGRAM RECEIPTS	352,100	15
16	*** TOTAL FUNDING ***	678,762,900	16
17	DEPARTMENT OF PUBLIC SAFETY		17
18	FEDERAL RECEIPTS	1,012,500	18
19	GENERAL FUND MATCH	39,100	19
20	GENERAL FUND	77,680,300	20
21	INTER-AGENCY RECEIPTS	725,000	21
22	PROGRAM RECEIPTS	1,040,200	22
23	*** TOTAL FUNDING ***	80,497,100	23
24	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		24
25	FEDERAL RECEIPTS	1,239,400	25
26	GENERAL FUND	167,660,700	26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	INTER-AGENCY RECEIPTS	59,583,100	2
3	HIGHWAY WORKING CAPITAL FUND	28,559,200	3
4	INTERNATIONAL AIRPORT REVENUE FUND	24,028,400	4
5	PROGRAM RECEIPTS	2,029,000	5
6	*** TOTAL FUNDING ***	\$283,099,800	6
7	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		7
8	FEDERAL RECEIPTS	2,618,400	8
9	GENERAL FUND MATCH	1,208,100	9
10	GENERAL FUND	11,091,700	10
11	INTER-AGENCY RECEIPTS	675,400	11
12	PROGRAM RECEIPTS	45,000	12
13	*** TOTAL FUNDING ***	\$15,638,600	13
14	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		14
15	FEDERAL RECEIPTS	13,496,400	15
16	GENERAL FUND MATCH	150,000	16
17	GENERAL FUND	98,619,100	17
18	INTER-AGENCY RECEIPTS	2,853,900	18
19	PROGRAM RECEIPTS	829,900	19
20	*** TOTAL FUNDING ***	\$115,949,300	20
21	DEPARTMENT OF CORRECTIONS		21
22	GENERAL FUND	72,539,100	22
23	INTER-AGENCY RECEIPTS	262,200	23
24	CORRECTIONAL INDUSTRIES FUND	703,000	24
25	*** TOTAL FUNDING ***	\$73,504,300	25

1	UNIVERSITY OF ALASKA		1
2	FEDERAL RECEIPTS	27,333,100	2
3	GENERAL FUND MATCH	2,696,300	3
4	GENERAL FUND	162,396,800	4
5	INTER-AGENCY RECEIPTS	12,590,600	5
6	PROGRAM RECEIPTS	23,200,600	6
7	STUDENT FEES, UNIVERSITY OF ALASKA	15,654,500	7
8	INDIRECT COST RECOVERY	7,294,800	8
9	RESTRICTED RECEIPTS, U OF A	19,421,800	9
10	*** TOTAL FUNDING ***	\$270,588,500	10
11	ALASKA COURT SYSTEM		11
12	GENERAL FUND	39,730,500	12
13	*** TOTAL FUNDING ***	\$39,730,500	13
14	LEGISLATURE		14
15	GENERAL FUND	36,595,400	15
16	*** TOTAL FUNDING ***	\$36,595,400	16
17	***** TOTAL BUDGET *****	\$2,669,329,700	17
18	* SEC. 30 THIS ACT TAKES EFFECT JULY 1, 1984.		18