

Offered: 4/24/84
Referred: Rules

Original sponsor: Rules/Governor

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 511 (Finance)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
7 capital expenses of state government; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:

	Operating	Capital
14 Highway Fuel Tax Account	\$24,000,000	
15 Aviation Fuel Tax Account	6,000,000	
16 Watercraft Fuel Tax Account		4,300,000

17 * Sec. 2. Federal or other program receipts that exceed the amounts
18 appropriated in this Act are appropriated conditioned upon compliance with
19 the program review provisions of AS 37.07.080(h).

20 * Sec. 3. If federal or other program receipts exceed the estimates
21 appropriated by this Act, the appropriation from state funds for the af-
22 fected program may be reduced by the amount of the excess if the reductions
23 are not inconsistent with applicable federal statutes.

24 * Sec. 4. If federal or other program receipts fall short of the esti-
25 mates appropriated by this Act, the affected appropriation shall be reduced
26 by the amount of the shortfall in receipts.

27 * Sec. 5. If the federal receipts under Title XX of the Social Security
28 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the
29 shortfall is appropriated from the general fund.

1 * Sec. 6. Amounts equivalent to the amounts to be received in settle-
2 ment of claims for property losses are appropriated from the general fund
3 to the affected agency for the purpose of replacing the facility or service
4 lost as a result of the incident giving rise to the claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$95,000,000 is appropriated from the general fund
14 to the Department of Education for school bond debt retirement.

15 * Sec. 10. The sum of \$5,565,600 is appropriated from the international
16 airports revenue fund to the state bond committee for payment of debt
17 service and trustee fees.

18 * Sec. 11. The sum of \$9,149,600 is appropriated from the general fund
19 to the Department of Law to fund legal proceedings involving oil and gas
20 revenues due or paid to the state or state title to oil and gas land,
21 including, but not limited to, the North Slope Royalty Case (State v.
22 Amerada Hess, et al), the Oil and Gas Corporate Income Tax Case (Arco v.
23 State), the TransAlaska Pipeline Rate Case, litigation against the Alaska
24 Oil Company, and United States v. Alaska, for fiscal year 1985 and succeed-
25 ing fiscal years.

26 * Sec. 12. The sum of \$2,000,000 is appropriated from the general fund
27 to the Department of Revenue for costs associated with the Oil and Gas
28 Corporate Income Tax Case (Arco v. State) and oil and gas properties pro-
29 duction tax cases for fiscal year 1985 and succeeding fiscal years.

1 * Sec. 13. The sum of \$250,000 is appropriated from the general fund to
2 the oil spill mitigation account (AS 46.03.758(k)) for the oil pollution
3 control program.

4 * Sec. 14. The income of the Alaska permanent fund allocated annually
5 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
6 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1984
7 permanent fund dividend.

8 * Sec. 15. The sum of \$7,985,700 is appropriated to the dividend fund
9 (AS 43.23.045) from the net income of the Alaska permanent fund earned
10 during the fiscal year ending June 30, 1983, for the payment of the 1984
11 permanent fund dividend.

12 (SECTION 16 BEGINS ON PAGE 5)
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FISCAL YEAR 1985 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	209,061,300				209,061,300
GENERAL FUND MATCH	72,281,800				72,281,800
GENERAL FUND	1,851,883,500				1,851,883,500
INTER-AGENCY RECEIPTS	133,484,000				133,484,000
80 UNIVERSITY OF ALASKA G.O. BONDS					
80 EDUCATION G.O. BONDS					
80 WATER & SEWER G.O. BONDS					
RENEWABLE RESOURCES INVESTMENT FUND					
80 CORRECTIONAL & PUB. SAFETY G.O. BONDS					
80 HARBOR & FLOOD CONTROL G.O. BONDS					
80 TRANSPORTATION G.O. BONDS					
AGRICULTURAL LOAN FUND	655,300				655,300
FICA ADMINISTRATION FUND ACCOUNT	100,200				100,200
FISH AND GAME FUND	7,880,800				7,880,800
HIGHWAY WORKING CAPITAL FUND	18,559,200				18,559,200
INTERNATIONAL AIRPORT REVENUE FUND	24,028,400				24,028,400
PROGRAM RECEIPTS	47,642,500				47,642,500
PUBLIC EMPLOYEES RETIREMENT FUND	3,257,600				3,257,600
SCHOOL FUND (CIGARETTE TAX)	2,500,000				2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,187,600				2,187,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,473,700				1,473,700
SURPLUS PROPERTY REVOLVING FUND	194,000				194,000
TEACHERS RETIREMENT SYSTEM FUND	2,625,400				2,625,400
VETERANS REVOLVING LOAN FUND	707,500				707,500
COMMERCIAL FISHING LOAN FUND	187,700				187,700
FEDERAL REVENUE SHARING FUND					
STUDENT FEES, UNIVERSITY OF ALASKA	15,647,600				15,647,600
INDIRECT COST RECOVERY	7,324,800				7,324,800
MARINE/COASTAL PROTECTION FUND					
DONATED COMMODITY HANDLING FEE ACCOUNT	148,500				148,500
JUDICIAL RETIREMENT SYSTEM	23,700				23,700
PUBLIC LAW 81-874/GENERAL FUND	12,044,100				12,044,100
RENEWABLE RESOURCE DEVELOPMENT FUND					
NATIONAL GUARD RETIREMENT SYSTEM	21,800				21,800
STUDENT REVOLVING LOAN FUND					
TITLE 20	4,227,100				4,227,100
RESTRICTED RECEIPTS, U OF A	19,421,800				19,421,800
TRAINING AND BUILDING FUND	763,100				763,100
PERMANENT FUND DIVIDEND FUND	3,015,500				3,015,500
UNIVERSITY OF ALASKA REVENUE BONDS					
MISCELLANEOUS FEDERAL					
80 COURTS SYSTEM G.O. BONDS					
AHFC STATE ASSISTED BONDS					
AHFC HOME MORTGAGE BONDS					
AHFC GUARANTEED VETERANS' BONDS					
SMALL BUSINESS LOAN FUND					
TOURISM REVOLVING LOAN FUND					
CORRECTIONAL INDUSTRIES FUND	703,000				703,000
**** TOTALS ****	\$2,442,051,500				\$2,442,051,500

1 * SEC. 16 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1985 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1984, AND ENDING JUNE 30, 1985, UNLESS OTHERWISE
 7 INDICATED.

8		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	8
9						9
10	*****	*****				10
11	***** OFFICE OF THE GOVERNOR *****					11
12	*****	*****				12
13	GENERAL GOVERNMENT					13
14	COMMISSIONS		1,659,600	1,569,800	89,800	14
15	HUMAN RIGHTS COMMISSION (24 POSITIONS)	1,332,900				15
16	ALASKA WOMENS COMMISSION (4 POSITIONS)	326,700				16
17	EXECUTIVE OPERATIONS		7,396,400	7,396,400		17
18	EXECUTIVE OFFICE (74 POSITIONS)	5,389,100				18
19	CONTINGENCY FUND	750,000				19
20	EXECUTIVE MANSION (4 POSITIONS)	379,300				20
21	ALASKA LANDS USE COUNCIL (3 POSITIONS)	197,800				21
22	LIEUTENANT GOVERNOR (9 POSITIONS)	680,200				22
23	OFFICE OF MANAGEMENT & BUDGET (93 POSITIONS)		8,713,700	6,971,200	1,742,500	23
24	ELECTIONS (24 POSITIONS)		4,572,100	4,572,100		24
25	SALARY AND BENEFITS INCREASES - ALL AGENCIES		1,891,100	1,891,100		25
26	DATA AND WORD PROCESSING		683,100	683,100		26

OFFICE OF THE GOVERNOR (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES		
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	OFFICE OF THE GOVERNOR (CONT.)					1
2						2
3						3
4	HUMAN RIGHTS	29,500				4
5	EXECUTIVE OFFICE	83,600				5
6	ALASKA LAND USE COUNCIL	14,000				6
7	LT. GOVERNOR	7,000				7
8	OFFICE OF MANAGEMENT AND BUDGET (1 POSITION)	171,500				8
9	ELECTIONS	377,500				9
10		*****	*****			10
11		***** DEPARTMENT OF ADMINISTRATION *****				11
12		*****	*****			12
13	TEACHER RETIREMENT MATCH		30,332,100	30,332,100		13
14	LONGEVITY BONUS (5 POSITIONS)		31,872,700	31,872,700		14
15	PIONEERS HOME		20,704,300	19,144,800	1,559,500	15
16	SITKA (91 POSITIONS)	4,031,200				16
17	FAIRBANKS (76 POSITIONS)	3,642,100				17
18	PALMER (78 POSITIONS)	3,282,900				18
19	ANCHORAGE (193 POSITIONS)	7,102,500				19
20	KETCHIKAN (54 POSITIONS)	2,446,800				20
21	CENTRAL OFFICE (2 POSITIONS)	198,800				21
22	OLDER ALASKANS COMMISSION		9,433,000	4,177,800	5,255,200	22
23	ADMINISTRATION (21 POSITIONS)	1,125,800				23
24	GRANTS AND SERVICES (8 POSITIONS)	7,653,100				24
25	SPECIAL GRANTS	429,100				25
26	THE SUM OF \$98,000 IS APPROPRIATED TO THE DEPARTMENT OF					26
27	ADMINISTRATION AS A DIRECT GRANT TO SOUTHEAST SENIOR					27

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF ADMINISTRATION (CONT.)					1
2						2
3						3
4	SERVICES FOR THE PURPOSE OF CONTINUING SENIOR PROGRAMS.					4
5	THE SUM OF \$30,000 IS APPROPRIATED TO THE DEPARTMENT OF					5
6	ADMINISTRATION AS A DIRECT GRANT TO CAPTAIN COOK					6
7	JAYCEES, INC, FOR THE PURPOSE OF OPERATING THE FAIRBANKS					7
8	FOSTER GRANDPARENT/SENIOR COMPANION PROGRAM.					8
9	THE SUM OF \$25,000 IS APPROPRIATED TO THE DEPARTMENT OF					9
10	ADMINISTRATION AS A DIRECT GRANT TO CAPTAIN COOK					10
11	JAYCEES, INC, FOR THE PURPOSE OF OPERATING THE FAIRBANKS					11
12	RETIRED SENIOR VOLUNTEER PROGRAM.					12
13	THE SUM OF \$118,300 IS APPROPRIATED TO THE DEPARTMENT OF					13
14	ADMINISTRATION AS A DIRECT GRANT TO THE OLDER PERSONS					14
15	ACTION GROUP FOR THE PURPOSE OF CONTINUING OPERATIONS.					15
16	THE SUM OF \$157,800 IS APPROPRIATED TO THE DEPARTMENT OF					16
17	ADMINISTRATION AS A DIRECT GRANT TO THE DILLINGHAM					17
18	SENIOR CENTER FOR THE PURPOSE OF CONTINUING OPERATIONS.					18
19	LONG TERM CARE	225,000				19
20	PUBLIC DEFENDER		5,175,000	5,175,000		20
21	FIRST JUDICIAL DISTRICT (11 POSITIONS)	707,300				21
22	SECOND JUDICIAL DISTRICT (7 POSITIONS)	526,300				22
23	THIRD JUDICIAL DISTRICT (40 POSITIONS)	2,447,100				23
24	FOURTH JUDICIAL DISTRICT (18 POSITIONS)	1,279,900				24
25	ADMINISTRATION AND SUPPORT (3 POSITIONS)	214,400				25
26	DEPARTMENTAL ADMINISTRATIVE SERVICES		4,825,700	3,629,400	1,196,300	26

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1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	OFFICE OF THE COMMISSIONER (10 POSITIONS)	ALLOCATIONS	
4	OFFICE OF THE COMMISSIONER (10 POSITIONS)	985,800	4
5	ADMINISTRATIVE SERVICES (52 POSITIONS)	2,083,100	5
6	DATA AND WORD PROCESSING		6
7	PERSONNEL	120,300	7
8	FINANCE	710,500	8
9	GENERAL SERVICES	125,200	9
10	LABOR RELATIONS	2,600	10
11	EQUAL EMPLOYMENT OPPORTUNITY	28,600	11
12	TELECOMMUNICATIONS SYSTEMS	17,200	12
13	CIP DIRECT CHARGE POSITIONS & COSTS (17 POSITIONS)	752,400	13
14	STATEWIDE ADMINISTRATIVE SERVICES		14
15	PERSONNEL (72 POSITIONS)	2,828,200	15
16	LABOR RELATIONS (13 POSITIONS)	824,200	16
17	FINANCE (45 POSITIONS)	1,973,800	17
18	GENERAL SERVICES		18
19	PURCHASING (19 POSITIONS)	1,300,200	19
20	PROPERTY MANAGEMENT (11 POSITIONS)	473,200	20
21	CENTRAL DUPLICATING AND MAIL (37 POSITIONS)	2,092,600	21
22	ARCHIVES (14 POSITIONS)	737,700	22
23	RETIREMENT & BENEFITS (49 POSITIONS)	5,390,600	23
24	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	518,500	24
25	LABOR RELATIONS AGENCY	87,000	25
26	ALASKA PUBLIC OFFICES COMMISSION (11 POSITIONS)		26
		16,226,000	9,745,900 6,480,100

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1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RISK MANAGEMENT (8 POSITIONS)		14,963,800		14,963,800
5	INFORMATION RESOURCE MANAGEMENT (131 POSITIONS)		16,147,700	11,941,500	4,206,200
6	TELECOMMUNICATIONS		8,975,800	7,969,400	1,006,400
7	TELECOMMUNICATIONS SYSTEMS				
8	TELECOMMUNICATIONS SYSTEMS (53 POSITIONS)	8,109,800			
9	OCCASIONAL USE TRANSPONDER	260,000			
10	TELECOMMUNICATIONS SERVICES (8 POSITIONS)	606,000			
11	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		7,090,300	7,090,300	
12	BUILDING AND EQUIPMENT SERVICES		37,628,100	36,551,300	1,076,800
13	LEASING AND FACILITIES (2 POSITIONS)	36,637,500			
14	EMPLOYEE HOUSING (3 POSITIONS)	990,600			
15		*****	*****		
16		***** DEPARTMENT OF LAW *****			
17		*****	*****		
18	PUBLIC PROTECTION				
19	CONSUMER PROTECTION (15 POSITIONS)		827,300	827,300	
20	ADMINISTRATION OF JUSTICE				
21	PROSECUTION		10,362,200	10,029,900	332,300
22	FIRST JUDICIAL DISTRICT (17 POSITIONS)	1,058,300			
23	SECOND JUDICIAL DISTRICT (9 POSITIONS)	791,900			
24	THIRD JUDICIAL DISTRICT (58 POSITIONS)	3,734,900			
25	FOURTH JUDICIAL DISTRICT (20 POSITIONS)	1,468,600			

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1	DEPARTMENT OF LAW (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATION AND SUPPORT (11 POSITIONS)	952,800				4
5	CRIMINAL APPEALS & SPECIAL PROSECUTION (26 POSITIONS)	1,668,900				5
6	PRE TRIAL DIVERSION (15 POSITIONS)	686,800				6
7	DATA AND WORD PROCESSING		403,200	339,500	63,700	7
8	PROSECUTION (4 POSITIONS)	153,000				8
9	LEGAL SERVICES (3 POSITIONS)	250,200				9
10	GENERAL GOVERNMENT					10
11	LEGAL SERVICES		10,642,900	4,840,900	5,802,000	11
12	OPERATIONS (131 POSITIONS)	9,100,000				12
13	ADMINISTRATION & SUPPORT (8 POSITIONS)	386,300				13
14	SPECIAL OIL AND GAS PROJECTS (16 POSITIONS)	1,156,600				14
15	*****	*****				15
16	***** DEPARTMENT OF REVENUE *****					16
17	*****	*****				17
18	PUBLIC PROTECTION					18
19	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		660,400	660,400		19
20	DEVELOPMENT					20
21	SHARED TAXES		80,741,500	80,741,500		21
22	MUNICIPAL ASSISTANCE	70,500,000				22
23	AMUSEMENT AND GAMING TAX	42,500				23
24	AVIATION FUEL TAX	141,000				24
25	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,300,000				25

1	DEPARTMENT OF REVENUE (CONT.)		1		
2		ALLOCATIONS	2		
3		APPROPRIATION	3		
4		ITEMS	4		
5		GENERAL FUND	5		
6		OTHER FUNDS	6		
7			7		
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12			12		
13			13		
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19			19		
20			20		
21			21		
22			22		
23			23		
24			24		
25			25		
1	DEPARTMENT OF REVENUE (CONT.)		1		
2			2		
3		ALLOCATIONS	3		
4	LIQUOR LICENSE TAX	900,000	4		
5	FISHERIES TAX	7,858,000	5		
6	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)	379,400	6		
7	PERMANENT FUND CORPORATION (12 POSITIONS)	4,352,500	7		
8	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS ALLOCATED		8		
9	FOR CONTRACTUAL AND TRAVEL EXPENSES NOT BE USED FOR		9		
10	PERSONAL SERVICES EXPENSES.		10		
11	ALASKA HOUSING FINANCE CORPORATION (47 POSITIONS)	3,192,200	11		
12	GENERAL GOVERNMENT		12		
13	CHILD SUPPORT ENFORCEMENT (92 POSITIONS)	3,931,900	1,140,500	2,791,400	13
14	REVENUE OPERATIONS	11,789,600	9,033,900	2,755,700	14
15	AUDIT (66 POSITIONS)	2,864,000			15
16	PETROLEUM REVENUE (28 POSITIONS)	1,891,400			16
17	ENFORCEMENT (23 POSITIONS)	1,117,000			17
18	PUBLIC SERVICE (25 POSITIONS)	1,455,700			18
19	TREASURY MANAGEMENT (27 POSITIONS)	4,461,500			19
20	ADMINISTRATION AND SUPPORT	2,601,900	2,601,900		20
21	OFFICE OF THE COMMISSIONER (15 POSITIONS)	1,266,400			21
22	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,335,500			22
23	PERMANENT FUND DIVIDEND	2,453,000		2,453,000	23
24	ADMINISTRATIVE SERVICES (17 POSITIONS)	814,700			24
25	PUBLIC SERVICES (19 POSITIONS)	723,900			25

1	DEPARTMENT OF REVENUE (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	ENFORCEMENT (21 POSITIONS)	914,400				4
5	DATA AND WORD PROCESSING		2,356,500	1,176,900	1,179,600	5
6	ALCOHOL BEVERAGE CONTROL BOARD	7,800				6
7	AUDIT	70,800				7
8	PETROLEUM REVENUE (2 POSITIONS)	202,500				8
9	ENFORCEMENT	35,800				9
10	TREASURY MANAGEMENT	29,300				10
11	PUBLIC SERVICES	77,600				11
12	CHILD SUPPORT ENFORCEMENT DIVISION (1 POSITION)	875,200				12
13	ADMINISTRATION AND SUPPORT (5 POSITIONS)	416,900				13
14	ADMINISTRATION AND SUPPORT (1 POSITION)	78,100				14
15	PFD-ADMINISTRATIVE SERVICES (4 POSITIONS)	405,400				15
16	PFD-PUBLIC SERVICES (1 POSITION)	127,800				16
17	PFD-ENFORCEMENT	29,300				17
18		*****				18
19		***** DEPARTMENT OF EDUCATION *****				19
20		*****				20
21	EDUCATION					21
22	K-12 SUPPORT		541,071,900	517,171,900	23,900,000	22
23	FOUNDATION PROGRAM	486,645,200				23
24	FOUNDATION SUPPLEMENTAL SUPPORT	1,409,500				24
25	THE SUM OF \$144,900 IS APPROPRIATED TO THE DEPARTMENT OF					25
26	EDUCATION AS A DIRECT GRANT TO THE CRAIG CITY SCHOOL					26
27	DISTRICT FOR THE PURPOSE OF CORRECTING CRAIG'S					27

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1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	FOUNDATION ENTITLEMENT.					4
5	THE SUM OF \$89,600 IS APPROPRIATED TO THE DEPARTMENT OF					5
6	EDUCATION AS A DIRECT GRANT TO THE PRIBILOF SCHOOL					6
7	DISTRICT FOR THE PURPOSE OF OFFSETTING OPERATING COST					7
8	INCREASES DUE TO ELIMINATION OF FEDERAL SUBSIDIES FOR					8
9	FUEL AND ELECTRICITY.					9
10	PUPIL TRANSPORTATION	24,648,300				10
11	STUDENT LUNCH PROGRAM	9,500,000				11
12	CIGARETTE TAX DISTRIBUTION	2,500,000				12
13	TUITION STUDENTS	9,722,800				13
14	BOARDING HOME GRANTS	500,000				14
15	STATE CONTRACT PROGRAMS	5,546,100				15
16	RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP)	600,000				16
17	MANAGEMENT,LAW AND FINANCE		3,147,900	1,981,000	1,166,900	17
18	MANAGEMENT AND MONITORING SERVICE (3 POSITIONS)	216,700				18
19	DISTRICT SUPPORT SERVICES (17 POSITIONS)	1,167,300				19
20	DEPARTMENT ADMINISTRATIVE SERVICES (20 POSITIONS)	821,100				20
21	DEPARTMENT OVERHEAD EXPENSES	515,400				21
22	CIP OVERHEAD AND ASSOCIATED COSTS (6 POSITIONS)	427,400				22
23	DATA AND WORD PROCESSING		666,200	599,700	66,500	23
24	VOCATIONAL REHABILITATION	68,600				24
25	ELEMENTARY AND SECONDARY EDUCATION	457,900				25

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1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LIBRARIES AND MUSEUMS	73,200				4
5	CORRESPONDENCE STUDY	66,500				5
6	EDUCATION PROGRAM SUPPORT		19,561,600	3,138,000	16,423,600	6
7	EXCEPTIONAL CHILDREN (10 POSITIONS)	618,800				7
8	SUPPLEMENTAL PROGRAMS (15 POSITIONS)	16,182,600				8
9	SCHOOL IMPROVEMENT (13 POSITIONS)	2,760,200				9
10	THE SUM OF \$210,000 IS APPROPRIATED TO THE DEPARTMENT OF					10
11	EDUCATION AS A DIRECT GRANT TO THE ALASKA BLACK CAUCUS					11
12	FOR THE PURPOSE OF OPERATING THE ALASKA BLACK LEADERSHIP					12
13	CONFERENCE EDUCATION PROGRAM.					13
14	THE SUM OF \$20,000 IS APPROPRIATED TO THE DEPARTMENT OF					14
15	EDUCATION AS A DIRECT GRANT TO THE ALASKA NATIVE					15
16	FOUNDATION FOR THE PURPOSE OF ESTABLISHING A MODEL					16
17	CURRICULUM TASK FORCE.					17
18	EXECUTIVE ADMINISTRATION		858,800	848,300	10,500	18
19	COMMISSIONER'S OFFICE (10 POSITIONS)	691,500				19
20	STATE BOARD OF EDUCATION (1 POSITION)	167,300				20
21	COMMISSIONS AND BOARDS		6,291,300	5,580,100	711,200	21
22	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	125,700				22
23	ALASKA SCHOOL ACTIVITIES ASSOCIATION (2 POSITIONS)	634,700				23
24	THE SUM OF \$30,000 IS APPROPRIATED TO THE DEPT. OF					24
25	EDUCATION AS A DIRECT GRANT TO THE ALASKA WRESTLING					25
26	ASSOCIATION FOR THE PURPOSE OF THE HIGH SCHOOL WRESTLING					26

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1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	EXCHANGE PROGRAM.					4
5	ALASKA STATE COUNCIL ON THE ARTS (6 POSITIONS)	4,962,200				5
6	THE SUM OF \$8,400 IS APPROPRIATED TO THE STATE COUNCIL					6
7	ON THE ARTS AS A DIRECT GRANT TO THE CHILKOOT INDIAN					7
8	ASSOCIATION FOR THE PURPOSE OF OPERATING FINE ARTS CAMPS.					8
9	ALASKA HISTORICAL COMMISSION (3 POSITIONS)	568,700				9
10	EDUCATION DESIGN AND DELIVERY		7,986,900	5,306,800	2,680,100	10
11	RESEARCH, EVALUATION AND INFORMATION (12 POSITIONS)	918,900				11
12	EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS (9 POSITIONS)	4,487,900				12
13	THE SUM OF \$401,000 IS APPROPRIATED TO THE DEPARTMENT OF					13
14	EDUCATION AS A NAMED RECIPIENT GRANT TO MANIILAQ					14
15	MANPOWER FOR THE PURPOSE OF CONDUCTING A COMPUTER					15
16	LITERACY PROJECT.					16
17	CORRESPONDENCE STUDY-STATE (41 POSITIONS)	2,580,100				17
18	ADULT AND VOCATIONAL EDUCATION		13,226,400	9,673,400	3,553,000	18
19	ADULT BASIC EDUCATION	3,466,900				19
20	COMMUNITY SCHOOLS ADJUSTMENTS	4,075,400				20
21	FIRE SERVICE TRAINING	182,400				21
22	OTHER VOCATIONAL EDUCATION GRANTS	300,000				22
23	ADULT VOCATIONAL EDUCATION	133,700				23
24	YOUTH EMPLOYMENT SERVICES	450,000				24
25	CORRECTIONS EDUCATION PROGRAM	720,100				25

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1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	GRANTS ADMINISTRATION (18 POSITIONS)	1,256,900				4
5	CAREER & VOCATIONAL EDUCATION (16 POSITIONS)	2,641,000				5
6	KOTZEBUE TECHNICAL CENTER		1,705,700	1,705,700		6
7	ALASKA VOCATIONAL TECHNICAL CENTER (71 POSITIONS)		4,836,300	3,926,200	910,100	7
8	MT. EDGE CUMBE BOARDING SCHOOL		994,100	729,100	265,000	8
9	CARETAKERSHIP AND MAINTENANCE (5 POSITIONS)	842,400				9
10	PROGRAM PLANNING AND DEVELOPMENT (2 POSITIONS)	151,700				10
11	VOCATIONAL REHABILITATION		11,940,100	5,576,600	6,363,500	11
12	GENERAL PROGRAM-SEC.110 (85 POSITIONS)	7,676,900				12
13	INDEPENDENT LIVING REHABILITATION	1,297,200				13
14	THE SUM OF \$330,000 IS APPROPRIATED TO THE DEPARTMENT OF					14
15	EDUCATION AS A DIRECT GRANT TO ACCESS ALASKA FOR THE					15
16	PURPOSES OF AN INDEPENDENT LIVING PROGRAM IN THE					16
17	FAIRBANKS AREA.					17
18	SPECIALIZED FACILITIES	534,800				18
19	DISABILITY DETERMINATION (21 POSITIONS)	2,253,500				19
20	EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	177,700				20
21	ALASKA STATE LIBRARY AND MUSEUMS		7,220,000	6,816,900	403,100	21
22	LIBRARY OPERATIONS (64 POSITIONS)	4,789,600				22
23	MUSEUM OPERATIONS (20 POSITIONS)	1,269,800				23
24	BLUE BOOK (1 POSITION)	52,400				24
25	SPECIFIC CULTURAL PROGRAMS	1,108,200				25
26	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF					26
27	EDUCATION AS A DIRECT GRANT TO THE NANA MUSEUM OF THE					27

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1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ARCTIC FOR THE PURPOSE OF CONTINUING OPERATIONS.				
5	THE SUM OF \$188,500 IS APPROPRIATED TO THE DEPARTMENT OF				
6	EDUCATION AS A DIRECT GRANT TO THE ALASKA HISTORICAL AND				
7	TRANSPORTATION MUSEUM FOR THE PURPOSE OF CONTINUING				
8	OPERATIONS.				
9	THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT OF				
10	EDUCATION AS A DIRECT GRANT TO KAWERAK, INC FOR THE				
11	PURPOSE OF CONDUCTING THE KAWERAK ESKIMO HERITAGE				
12	PROGRAM.				
13	THE SUM OF \$213,900 IS APPROPRIATED TO THE DEPARTMENT OF				
14	EDUCATION AS A DIRECT GRANT TO THE NANA MUSEUM OF THE				
15	ARCTIC FOR THE PURPOSE OF OPERATING THE INUPIAT				
16	ILITQUSIAT YOUTH PROGRAM.				
17	ALASKA POSTSECONDARY EDUCATION COMMISSION		5,117,900	4,695,800	422,100
18	GENERAL ADMINISTRATION (11 POSITIONS)	852,100			
19	STUDENT LOAN ADMINISTRATION (56 POSITIONS)	2,073,900			
20	WICHE-ADMINISTRATION	58,300			
21	WICHE - STUDENT EXCHANGE PROGRAM	1,796,300			
22	STUDENT INCENTIVE GRANT PROGRAM	190,500			
23	DATA AND WORD PROCESSING	146,800			

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1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****			4
5	*****		*****			5
6	ASSISTANCE PAYMENTS		52,506,400	33,175,700	19,330,700	6
7	AID TO FAMILIES WITH DEPENDENT CHILDREN	38,661,400				7
8	GENERAL RELIEF	537,000				8
9	ADULT PUBLIC ASSISTANCE	13,308,000				9
10	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		4,216,100	4,216,100		10
11	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		6,747,500		6,747,500	11
12	MEDICAL ASSISTANCE		73,911,600	44,618,800	29,292,800	12
13	MEDICAID	61,539,500				13
14	CATASTROPHIC ILLNESS	2,312,600				14
15	GENERAL RELIEF-MEDICAL	10,059,500				15
16	PUBLIC ASSISTANCE ADMINISTRATION		13,798,600	7,827,600	5,971,000	16
17	QUALITY CONTROL (14 POSITIONS)	730,600				17
18	STAFF DEVELOPMENT (5 POSITIONS)	326,800				18
19	ELIGIBILITY DETERMINATION (238 POSITIONS)	9,891,100				19
20	MEDICAL CARE ADVISORY COMMITTEE	53,200				20
21	CERTIFICATION & LICENSING (6 POSITIONS)	444,500				21
22	ADMINISTRATION (27 POSITIONS)	2,352,400				22
23	RATE COMMISSION MEDICAL (5 POSITIONS)		382,600	196,400	186,200	23
24	PURCHASED SERVICES		5,785,300	5,078,300	707,000	24
25	HOMEMAKER SERVICES	383,700				25

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DAY CARE	357,500				4
5	PREVENTIVE SERVICES	2,113,200				5
6	THE SUM OF \$40,000 IS APPROPRIATED TO THE DEPARTMENT AS					6
7	A DIRECT GRANT TO BIG BROTHERS/BIG SISTERS OF JUNEAU FOR					7
8	LOCAL SERVICES TO YOUTH.					8
9	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT AS					9
10	A DIRECT GRANT TO PARTNERS, INCORPORATED FOR A YOUTH					10
11	DELINQUENCY PROGRAM IN ANCHORAGE.					11
12	ADULT SERVICES	2,930,900				12
13	SOCIAL SERVICES		11,425,900	10,975,600	450,300	13
14	DIRECT SERVICE DELIVERY (212 POSITIONS)	10,766,400				14
15	WORK INCENTIVE (13 POSITIONS)	659,500				15
16	JUVENILE CUSTODY		16,363,000	16,363,000		16
17	FOSTER CARE (7 POSITIONS)	5,526,700				17
18	INSTITUTIONAL CARE	10,836,300				18
19	SOCIAL SERVICES BLOCK GRANT OFFSET			-4,227,100	4,227,100	19
20	YOUTH SERVICES		12,172,400	12,172,400		20
21	MCLAUGHLIN YOUTH CENTER (121 POSITIONS)	6,481,900				21
22	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,457,900				22
23	NOME YOUTH FACILITY (13 POSITIONS)	902,900				23
24	PROBATION/ADMINISTRATION (66 POSITIONS)	3,329,700				24
25	MANIILAQ (AS 37.05.316)		3,852,000	3,852,000		25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	186,500				4
5	SOCIAL SERVICES	1,057,500				5
6	PUBLIC HEALTH SERVICES	754,600				6
7	ALCOHOLISM AND DRUG ABUSE SERVICES	700,700				7
8	MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES	218,600				8
9	SENIOR CENTER	934,100				9
10	NORTON SOUND HEALTH CORPORATION (AS 37.05.316)		2,556,300	2,479,700	76,600	10
11	SOCIAL SERVICES	367,500				11
12	PUBLIC HEALTH	1,091,100				12
13	ALCOHOL AND DRUG ABUSE	629,000				13
14	MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES	211,000				14
15	SANITATION	257,700				15
16	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		3,047,200	3,047,200		16
17	STATE HEALTH SERVICES		22,650,200	16,212,000	6,438,200	17
18	NURSING (159 POSITIONS)	8,335,900				18
19	COMMUNICABLE DISEASE CONTROL (26 POSITIONS)	2,391,200				19
20	FAMILY HEALTH (45 POSITIONS)	7,499,800				20
21	LAB SERVICES (44 POSITIONS)	2,256,800				21
22	ADMINISTRATIVE SERVICES (20 POSITIONS)	2,166,500				22
23	HEALTH GRANTS		6,881,200	6,550,500	330,700	23
24	INFANT LEARNING GRANTS	2,111,900				24
25	COMMUNITY HEALTH GRANTS	3,172,400				25
26	THE SUM OF \$131,000 IS APPROPRIATED TO THE DEPARTMENT AS					26

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	1
2	2
3	3
4 A DIRECT GRANT TO THE NORTH SLOPE BOROUGH FOR THE	4
5 REGIONAL CANCER PROJECT.	5
6 THE SUM OF \$14,500 IS APPROPRIATED TO THE DEPARTMENT AS	6
7 A DIRECT GRANT TO THE KENAI PENINSULA COMMUNITY CARE	7
8 CENTER FOR THE RESIDENTIAL CARE FACILITY.	8
9 THE SUM OF \$28,200 IS APPROPRIATED TO THE DEPARTMENT AS	9
10 A DIRECT GRANT TO THE PENINSULA HOME HEALTH CARE,	10
11 INCORPORATED FOR HOME HEALTH CARE.	11
12 THE SUM OF \$75,000 IS APPROPRIATED TO THE DEPARTMENT AS	12
13 A DIRECT GRANT TO THE ALASKA NATIVE HEALTH BOARD FOR A	13
14 RURAL HEALTH CARE STUDY.	14
15 THE SUM OF \$53,000 IS APPROPRIATED TO THE DEPARTMENT AS	15
16 A DIRECT GRANT TO THE CHEVAK AREA CLINIC FOR OPERATIONS.	16
17 THE SUM OF \$48,000 IS APPROPRIATED FOR A NURSE	17
18 PRACTITIONER AS A PHYSICIAN'S ASSISTANT IN WHITTIER.	18
19 THE SUM OF \$120,600 IS APPROPRIATED TO THE DEPARTMENT AS	19
20 A DIRECT GRANT TO THE KODIAK AREA NATIVE ASSOCIATION FOR	20
21 KODIAK ISLAND ITINERANT HEALTH CARE TEAM.	21
22 THE SUM OF \$85,000 IS APPROPRIATED TO THE DEPARTMENT AS	22
23 A DIRECT GRANT TO THE NEIGHBORHOOD HEALTH CENTER DENTAL	23
24 CLINIC FOR PREVENTIVE AND RESTOREATIVE DENTAL CARE.	24
25 THE SUM OF \$64,400 IS APPROPRIATED TO THE DEPARTMENT AS	25
26 A DIRECT GRANT TO THE SOUTHEAST ALASKA REGIONAL HEALTH	26
27 CORPORATION FOR OPERATION OF THE MEDICAL CENTER.	27

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	EMERGENCY MEDICAL SERVICES	1,596,900	ITEMS	GENERAL FUND	OTHER FUNDS
5	THE SUM OF \$32,000 IS APPROPRIATED TO THE DEPARTMENT AS				
6	A DIRECT GRANT TO THE KODIAK AREA NATIVE ASSOCIATION FOR				
7	THE PURPOSE OF EMERGENCY MEDICAL SERVICES.				
8	THE SUM OF \$67,900 IS APPROPRIATED TO THE DEPARTMENT AS				
9	A DIRECT GRANT TO THE ALEUTIAN PRIBILOF ISLAND				
10	ASSOCIATION FOR THE PURPOSES OF EMERGENCY MEDICAL				
11	SERVICES.				
12	THE SUM OF \$50,700 IS APPROPRIATED TO THE DEPARTMENT AS				
13	A DIRECT GRANT TO THE BRISTOL BAY AREA HEALTH				
14	CORPORATION FOR THE PURPOSES OF EMERGENCY MEDICAL				
15	SERVICES.				
16	THE SUM OF \$34,900 IS APPROPRIATED TO THE DEPARTMENT AS				
17	A DIRECT GRANT TO THE INTERIOR REGION MEDICAL SERVICES				
18	COUNCIL, INC. FOR THE PURPOSES OF EMERGENCY MEDICAL				
19	SERVICES AND TRAINING.				
20	THE SUM OF \$35,400 IS APPROPRIATED TO THE DEPARTMENT AS				
21	A DIRECT GRANT TO SOUTHEAST REGION EMERGENCY MEDICAL				
22	SERVICES FOR THE PURPOSES OF TRAINING AND EQUIPMENT.				
23	ALCOHOL AND DRUG ABUSE SERVICES		15,311,400	13,807,000	1,504,400
24	ADMINISTRATION (18 POSITIONS)	1,374,000			
25	DRUG ABUSE GRANTS	2,082,000			

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALCOHOL ABUSE GRANTS	11,855,400			
5	THE SUM OF 980,000 IS APPROPRIATED TO IKAYUQTIT,				
6	INCORPORATED FOR THE PURPOSES OF COUNSELING AND SUPPORT				
7	IN SUBSTANCE ABUSE PROGRAMS.				
8	COMMUNITY MENTAL HEALTH GRANTS		6,058,400	5,496,500	561,900
9	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS				
10	A DIRECT GRANT TO THE ALASKA NATIVE HEALTH BOARD FOR A				
11	SUICIDE EVALUATION PROJECT.				
12	THE SUM OF 954,200 IS APPROPRIATED TO THE DEPARTMENT AS				
13	A DIRECT GRANT TO THE FAIRBANKS CRISIS FOUNDATION FOR				
14	OPERATIONS.				
15	THE SUM OF 960,000 IS APPROPRIATED TO THE DEPARTMENT AS				
16	A DIRECT GRANT TO THE ANCHORAGE SUICIDE PREVENTION AND				
17	CRISIS CENTER FOR OPERATIONS.				
18	THE SUM OF 9819,700 IS APPROPRIATED TO THE DEPARTMENT AS				
19	A DIRECT GRANT TO THE ANCHORAGE MENTAL HEALTH CENTER FOR				
20	AFTERCARE, EMERGENCY SERVICES, DAY BREAK, ADULT AND				
21	FAMILY CENTER AND TRANSITIONAL LIVING CENTER PROGRAMS.				
22	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICE		7,209,200	7,209,200	
23	GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		236,600		236,600
24	INSTITUTIONS AND ADMINISTRATION		24,519,900	21,257,500	3,262,400
25	ADMINISTRATION (15 POSITIONS)	1,044,400			

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	ALASKA PSYCHIATRIC INSTITUTE (294 POSITIONS)	13,725,000				4
5	REGIONAL ADMINISTRATION (8 POSITIONS)	2,050,800				5
6	HARBORVIEW DEVELOPMENT CENTER (139 POSITIONS)	7,699,700				6
7	DATA AND WORD PROCESSING		3,528,200	2,358,800	1,169,400	7
8	PUBLIC ASSISTANCE SERVICES (8 POSITIONS)	2,416,300				8
9	PUBLIC HEALTH SERVICES (1 POSITION)	77,000				9
10	MENTAL HEALTH SERVICES (2 POSITIONS)	123,000				10
11	FAMILY AND YOUTH SERVICES (2 POSITIONS)	263,100				11
12	ALCOHOLISM & DRUG ABUSE SERVICES (1 POSITION)	64,500				12
13	ADMINISTRATIVE SERVICES (8 POSITIONS)	584,300				13
14	COMMISSIONER'S OFFICE (11 POSITIONS)		844,900	844,900		14
15	ADMINISTRATIVE SERVICES		4,819,600	4,202,800	616,800	15
16	ADMINISTRATIVE SERVICES					16
17	FRAUD INVESTIGATION (9 POSITIONS)	395,200				17
18	AUDIT (8 POSITIONS)	479,500				18
19	PERSONNEL AND PAYROLL (12 POSITIONS)	494,200				19
20	BUDGET AND FINANCE (41 POSITIONS)	1,723,400				20
21	PLANNING AND DEVELOPMENT (15 POSITIONS)	1,233,200				21
22	VITAL STATISTICS (12 POSITIONS)	424,900				22
23	OVERHEAD AND ASSOCIATED COSTS CIP (1 POSITION)	69,200				23

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1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3		* * * * *	* * * * *			3
4		* * * * * DEPARTMENT OF LABOR	* * * * *			4
5		* * * * *	* * * * *			5
6	EMPLOYMENT SECURITY		25,401,100	1,737,000	23,664,100	6
7	EMPLOYMENT SERVICES (208 POSITIONS)	10,063,000				7
8	UNEMPLOYMENT INSURANCE (255 POSITIONS)	13,307,800				8
9	DIRECTORS OFFICE (4 POSITIONS)	281,300				9
10	UNEMPLOYMENT INSURANCE INVESTIGATION (10 POSITIONS)	530,500				10
11	WORKERS INCENTIVE (WIN) (19 POSITIONS)	1,218,500				11
12	ADMINISTRATION		8,352,900	2,205,800	6,147,100	12
13	ADMINISTRATION					13
14	COMMISSIONER'S OFFICE (10 POSITIONS)	1,067,900				14
15	MANAGEMENT SERVICES (41 POSITIONS)	2,009,100				15
16	SPECIAL SERVICES (37 POSITIONS)	2,141,300				16
17	DATA PROCESSING (45 POSITIONS)	3,134,600				17
18	PUBLIC PROTECTION		12,413,600	6,956,700	5,456,900	18
19	PUBLIC PROTECTION					19
20	OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS)	2,617,300				20
21	FISHERMENS FUND (3 POSITIONS)	1,473,700				21
22	WORKERS' COMPENSATION ADMINISTRATION (46 POSITIONS)	2,929,100				22
23	SECOND INJURY FUND (6 POSITIONS)	2,581,400				23
24	WAGE AND HOUR ADMINISTRATION (27 POSITIONS)	1,442,900				24
25	MECHANICAL INSPECTION (21 POSITIONS)	1,369,200				25

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****			4
5	*****		*****			5
6	PUBLIC PROTECTION					6
7	MEASUREMENT STANDARDS (48 POSITIONS)		1,964,500	1,964,500		7
8	BANKING SECURITIES & CORPORATIONS		1,251,000	1,136,000	115,000	8
9	CORPORATIONS (7 POSITIONS)	253,100				9
10	FINANCIAL INSTITUTIONS (17 POSITIONS)	997,900				10
11	INSURANCE (19 POSITIONS)		1,034,600	1,034,600		11
12	OCCUPATIONAL LICENSING		1,588,700	1,588,700		12
13	ADMINISTRATION (19 POSITIONS)	913,000				13
14	LICENSING BOARDS	95,000				14
15	INVESTIGATIONS (8 POSITIONS)	580,700				15
16	COMMISSIONER & ADMINISTRATIVE SERVICES (24 POSITIONS)		1,407,800	1,381,800	26,000	16
17	DATA AND WORD PROCESSING (2 POSITIONS)		322,300	243,700	78,600	17
18	REGULATORY COMMISSIONS					18
19	ALASKA TRANSPORTATION COMMISSION (25 POSITIONS)		1,449,700	1,449,700		19
20	ALASKA PUBLIC UTILITIES COMMISSION (49 POSITIONS)		3,356,300	2,601,200	755,100	20
21	REAL ESTATE COMMISSION (6 POSITIONS)		427,400	322,400	105,000	21
22	OIL AND GAS CONSERVATION COMMISSION (25 POSITIONS)		2,033,500	2,033,500		22
23	DEVELOPMENT					23
24	ALASKA POWER AUTHORITY		13,383,200	9,108,000	4,275,200	24
25	ADMINISTRATION (20 POSITIONS)	1,175,200				25

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	POWER COST ASSISTANCE	8,300,000			
5	PLANT OPERATION & MAINTENANCE (6 POSITIONS)	2,490,900			
6	PROJECT POSITIONS/ASSOCIATED COSTS (24 POSITIONS)	1,417,100			
7	INVESTMENTS (23 POSITIONS)		1,200,400	916,000	284,400
8	THE SUM OF \$12,000 IS INCLUDED IN THE TRAVEL LINE ITEM				
9	FOR THE TRAVEL REQUIREMENTS OF THE DILLINGHAM LOAN				
10	OFFICER WHO IS RESPONSIBLE FOR PROVIDING ASSISTANCE TO				
11	LOAN APPLICANTS, INSPECTING COLLATERAL, AND INFORMING				
12	ALASKANS IN THE BRISTOL BAY AREA ABOUT THE LOAN PROGRAMS				
13	FOR FISHERMEN.				
14	THE SUM OF \$25,000 IS INCLUDED IN THE CONTRACTUAL LINE				
15	ITEM FOR THE PURPOSE OF DESIGNING AND IMPLEMENTING A				
16	RURAL PUBLIC AWARENESS PROGRAM WHICH PROVIDES ASSISTANCE				
17	AND INFORMATION REGARDING THE ALTERNATIVE TECHNOLOGY AND				
18	ENERGY LOAN PROGRAM.				
19	ACCOUNTING AND COLLECTIONS (31 POSITIONS)		1,308,900	776,700	532,200
20	FISHERIES ENHANCEMENT TAX RECEIPTS		2,097,300	2,097,300	
21	TOURISM (22 POSITIONS)		7,611,200	7,611,200	
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
23	TOURISM SPEND A PORTION OF ITS BUDGET ON OFF-SEASON,				
24	STOPOVER, AND FOREIGN VISITOR MARKETS IN CONJUNCTION				
25	WITH THE FAIRBANKS AND ANCHORAGE CONVENTION AND VISITORS				
26	BUREAUS AND ANY OTHER SIMILAR COMMUNITY ORGANIZATIONS				
27	INVOLVED IN THESE MARKETS.				

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4 THE SUM OF \$2,500 IS INCLUDED IN THE GRANTS/CLAIMS LINE				4
5 ITEM FOR A GRANT TO THE COOK INLET NINETY-NINES FOR THE				5
6 PURPOSE OF PROMOTING THE NORTHWEST SECTIONAL MEETING OF				6
7 THE NINETY-NINES INC.				7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				8
9 TOURISM AND THE ALASKA SEAFOOD MARKETING INSTITUTE IN				9
10 COOPERATION DEVELOP AND IMPLEMENT A PUBLIC RELATIONS				10
11 CAMPAIGN AT THE EXPO 86 EXHIBIT FOR THE PURPOSE OF				11
12 PROMOTING ALASKA'S IMAGE IN GENERAL, AND ALASKAN TOURISM				12
13 AND ALASKAN SEAFOOD, IN PARTICULAR.				13
14 DEVELOPMENT BOARDS AND COMMISSIONS				14
15 ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (18 POSITIONS)		1,577,600		1,577,600 15
16 ALASKA SEAFOOD MARKETING INSTITUTE (7 POSITIONS)		3,822,700	2,782,700	1,040,000 16
17 ECONOMIC DEVELOPMENT		2,486,000	2,068,400	417,600 17
18 ADVOCATES (17 POSITIONS)	1,695,900			18
19 THE SUM OF \$93,500 IS INCLUDED IN THE GRANTS/CLAIMS LINE				19
20 ITEM FOR A GRANT TO MINORITY RESOURCES AND SERVICES,				20
21 INC. FOR OPERATION OF THE MINORITY BUSINESS ASSISTANCE				21
22 CENTER.				22
23 THE SUM OF \$100,000 IS INCLUDED IN THE GRANTS/CLAIMS				23
24 LINE ITEM FOR A GRANT TO THE MINORITY BUSINESS COALITION				24
25 TO SUPPLY BUSINESS TECHNICAL SERVICES TO MINORITY				25
26 ENTERPRISES.				26

1	DEPARTMENT OF MILITARY AFFAIRS (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	RADIOLOGICAL PROGRAM (1 POSITION)	76,400	4
5	NUCLEAR CIVIL PREPAREDNESS PLANNING (1 POSITION)	81,700	5
6	TRAINING (1 POSITION)	185,900	6
7	SHELTER SURVEY (1 POSITION)	83,300	7
8	DISASTER RELIEF ACT (1 POSITION)	50,000	8
9	TSUNAMI PLANNING (1 POSITION)	91,800	9
10	ALASKA NATIONAL GUARD	6,587,700	10
11	OFFICE OF ADJUTANT GENERAL (27 POSITIONS)	1,466,300	11
12	FACILITIES MAINTENANCE/ARMY (35 POSITIONS)	4,067,800	12
13	AIR TRAINING SUPPORT (19 POSITIONS)	1,046,300	13
14	ALASKA MILITARY ACADEMY	7,300	14
15	ALASKA NATIONAL GUARD BENEFITS	1,942,500	15
16	RETENTION BENEFITS	603,500	16
17	RETIREMENT BENEFITS	1,339,000	17
18	VETERANS' SERVICES	442,100	18
19	DATA AND WORD PROCESSING	42,100	19
20	CIVIL PREPAREDNESS	2,900	20
21	OFFICE OF ADJUTANT GENERAL	24,400	21
22	FACILITIES MAINTENANCE/ARMY	4,800	22
23	AIR TRAINING SUPPORT	10,000	23

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF NATURAL RESOURCES		*****			4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	MANAGEMENT		3,392,200	3,392,200		7
8	COMMISSIONER'S OFFICE (20 POSITIONS)	1,438,100				8
9	ADMINISTRATIVE SERVICES (48 POSITIONS)	1,954,100				9
10	INFORMATION/RECORDS MANAGEMENT		7,410,600	6,925,700	484,900	10
11	INFORMATION/RECORDS MGMT (162 POSITIONS)	6,925,700				11
12	DIRECT CHARGE CIP (8 POSITIONS)	484,900				12
13	DATA AND WORD PROCESSING					13
14	DATA AND WORD PROCESSING (34 POSITIONS)		2,416,500	2,416,500		14
15	LAND & WATER MANAGEMENT		13,088,500	12,634,800	453,700	15
16	LAND/WATER PUBLIC USE (153 POSITIONS)	8,729,200				16
17	THE SUM OF \$133,700 IS INCLUDED IN THE CONTRACTUAL LINE					17
18	ITEM FOR THE CONTRACTING OF DAM SAFETY INSPECTIONS.					18
19	LAND CONVEYANCES (50 POSITIONS)	2,807,900				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					20
21	CONTINUE EFFORTS TO CARRY OUT ADJUDICATION/RESOLUTION OF					21
22	EXISTING PREFERENCE RIGHTS STATEWIDE.					22
23	MATERIALS/WATER RESOURCES INVENTORY (15 POSITIONS)	1,551,400				23
24	THE SUM OF \$130,000 IS APPROPRIATED TO THE DEPARTMENT OF					24
25	NATURAL RESOURCES AS A DIRECT GRANT TO THE NORTH SLOPE					25
26	BOROUGH TO CONTINUE THE BOWHEAD WHALE ACCOUSTICAL CENSUS					26
27	PROJECT.					27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT OF		ITEMS	GENERAL FUND	OTHER FUNDS
5	NATURAL RESOURCES AS A DIRECT GRANT TO THE NORTH SLOPE				
6	BOROUGH TO CONTINUE THE BOWHEAD WHALE VISUAL CENSUS				
7	PROJECT.				
8	FOREST MANAGEMENT				
9	FOREST MANAGEMENT (227 POSITIONS)		9,244,900	8,646,900	598,000
10	THE SUM OF \$88,000 IS APPROPRIATED TO DIVISION OF				
11	FORESTRY TO FUND THE HIRE OF TWENTY-FIVE STUDENT INTERNS.				
12	MINERALS/ENERGY MANAGEMENT		8,529,900	5,990,500	2,539,400
13	PRE-SALE ANALYSIS (19 POSITIONS)	1,582,200			
14	PETROLEUM MANAGEMENT (45.9 POSITIONS)	2,748,300			
15	MINERALS MANAGEMENT (40.1 POSITIONS)	4,199,400			
16	RESOURCE INVENTORY/GEOLOGICAL INVESTIGATIONS				
17	RESOURCE INVENTORY/GEOLOGICAL INVESTIGATIONS (89 POSITIONS)		6,234,200	5,566,600	667,600
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE STUDENT				
19	INTERN PROGRAM BE MAINTAINED AT THE CONTINUATION LEVEL.				
20	IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED WITHIN				
21	THIS APPROPRIATION LEVEL OF \$6,234,200 IS THE AMOUNT OF				
22	\$300,000 FOR ENGINEERING GEOLOGY, \$439,900 FOR SEISMIC				
23	ENGINEERING, AND \$50,000 FOR THE COMPLETION OF THE				
24	COOPERATIVE AGREEMENT ON THE GEOGRAPHICAL INFORMATION				
25	SYSTEM.				

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PARKS AND RECREATION MANAGEMENT		8,026,800	6,470,200	1,556,600	4
5	HISTORIC RESOURCE MANAGEMENT (9 POSITIONS)	418,100				5
6	PARKS MANAGEMENT (137 POSITIONS)	6,344,100				6
7	IT IS THE INTENT OF THE LEGISLATURE THAT WITHIN THE FY					7
8	85 APPROPRIATION SET FORTH, A PART-TIME PARK RANGER I					8
9	9 WILL BE STATIONED AT WOOD TIKCHIK STATE PARK.					9
10	DIRECT CHARGE/OVERHEAD CIP (26 POSITIONS)	1,264,600				10
11	AGRICULTURAL MANAGEMENT					11
12	AGRICULTURAL MANAGEMENT (45 POSITIONS)		2,675,000	2,009,200	665,800	12
13	THE SUM OF \$25,000 IS APPROPRIATED TO THE DIVISION OF					13
14	14 AGRICULTURE FOR THE CONTRACTING OF A BEE INSPECTOR.					14
15	15 INCLUDED IN THE GRANTS LINE ITEM IS THE SUM OF \$140,000					15
16	16 FOR CROP INSURANCE.					16
17	17 IT IS THE INTENT OF THE LEGISLATURE THAT \$9,000 IS					17
18	18 INCLUDED IN THE CONTRACTUAL LINE ITEM TO PROVIDE FUNDING					18
19	19 FOR THE YEARLY MEETING OF THE SUPERVISORS FROM THE NINE					19
20	20 SOIL AND WATER CONSERVATION DISTRICTS IN THE STATE.					20

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF FISH & GAME		*****			4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	COMMERCIAL FISHERIES		19,460,300	17,361,300	2,099,000	7
8	COMMERCIAL FISHERIES (570 POSITIONS)	18,555,300				8
9	IF THE DEPARTMENT DEEMS THE FUNCTIONS CARRIED ON BY THE					9
10	FULL TIME POSITION IN THE KOTZEBUE AREA NECESSARY, IT IS					10
11	THE INTENT OF THE LEGISLATURE THAT A POSITION ASSOCIATED					11
12	WITH THIS FUNCTION SHALL, IF AT ALL POSSIBLE, BE FILLED					12
13	BY A PERSON WITH A DEMONSTRATED WORKING KNOWLEDGE OF THE					13
14	PEOPLE AND THE REGION IN WHICH THE POSITION SERVES. THE					14
15	FUNDS NECESSARY FOR THIS FUNCTION SHALL COME FROM WITHIN					15
16	THE EXISTING LEVEL OF FUNDS FOR COMMERCIAL FISH.					16
17	SPECIAL PROJECTS (86 POSITIONS)	905,000				17
18	SPORT FISHERIES		11,289,400	601,100	10,688,300	18
19	SPORT FISHERIES (155 POSITIONS)	6,289,400				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS ARE					20
21	INCLUDED FOR THE DIVISION OF SPORTS FISHERIES TO CONDUCT					21
22	A SOUTHERN SOUTHEAST CREEL CENSUS FOR THE EVALUATION AND					22
23	ANALYSIS OF SPORTS FISH HARVEST AND HATCHERY STOCK					23
24	CONTRIBUTION.					24
25	SPECIAL PROJECTS (48 POSITIONS)	5,000,000				25

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1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	F.R.E.D.		15,025,800	14,518,800	507,000
5	F.R.E.D. (325 POSITIONS)	14,558,800			
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				
7	\$50,000 IS APPROPRIATED IN THE GRANTS LINE ITEM TO THE				
8	NORTHERN SOUTHEAST REGIONAL AQUACULTURE ASSOCIATION TO				
9	BE ADMINISTERED IN COOPERATION WITH THE FRED DIVISION TO				
10	PROVIDE CHINOOK SALMON STOCKING AT OSPREY AND BANNER				
11	LAKES.				
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				
13	\$200,000 IS APPROPRIATED IN THE GRANTS LINE ITEM TO THE				
14	SOUTHERN S.E. AQUACULTURE ASSOCIATION TO BE ADMINISTERED				
15	IN COOPERATION WITH THE FRED DIVISION FOR SOCKEYE SALMON				
16	ENHANCEMENT AT HUGHES SMITH AND MCDONALD LAKES.				
17	SPECIAL PROJECTS (2 POSITIONS)	289,000			
18	CAPITAL IMPROVEMENT POSITION COSTS (3 POSITIONS)	178,000			
19	VESSELS (21 POSITIONS)		1,854,700	1,854,700	
20	COMMERCIAL FISHERIES ENTRY COMMISSION		2,169,800	2,069,800	100,000
21	DATA PROCESSING (8 POSITIONS)	542,900			
22	PROGRAM ADMINISTRATION (31 POSITIONS)	1,626,900			
23	GAME		12,461,000	2,706,100	9,754,900
24	GAME (164 POSITIONS)	10,622,800			
25	SPECIAL PROJECTS (21 POSITIONS)	1,816,200			

1	DEPARTMENT OF FISH & GAME (CONT.)		1	
2		ALLOCATIONS	2	
3		APPROPRIATION ITEMS	3	
4	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	22,000	4	
5	ADMINISTRATION AND SUPPORT		5	
6	OFFICE OF THE COMMISSIONER (10 POSITIONS)	1,060,300	6	
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF		7	
8	\$60,000 IS APPROPRIATED IN THE GRANTS LINE ITEM TO THE		8	
9	SOUTHERN SOUTHEAST REGIONAL PLANNING TEAM TO BE		9	
10	ADMINISTERED IN COOPERATION WITH THE DEPARTMENT OF FISH		10	
11	AND GAME TO CONDUCT A FEASIBILITY ANALYSIS OF A SOUTHERN		11	
12	SOUTHEAST CHINOOK HATCHERY.		12	
13	PUBLIC COMMUNICATIONS (12 POSITIONS)	731,300	13	
14	ADMINISTRATIVE SERVICES (54 POSITIONS)	3,213,400	14	
15	BOARDS OF FISHERIES AND GAME		15	
16	BOARDS OF FISHERIES AND GAME (14 POSITIONS)		16	
17	SUBSISTENCE		17	
18	SUBSISTENCE (50 POSITIONS)	2,863,700	18	
19	SPECIAL PROJECTS (2 POSITIONS)	312,600	19	
20	HABITAT		20	
21	HABITAT (54 POSITIONS)	2,866,200	21	
22	SPECIAL PROJECTS (9 POSITIONS)	313,000	22	
23	CAPITAL IMPROVEMENT POSITION COSTS (50 POSITIONS)	2,702,700	23	
24	DATA AND WORD PROCESSING		24	
25	COMMERCIAL FISHERIES (13 POSITIONS)	579,300	25	
		5,005,000	4,725,000	280,000
		1,310,000	811,200	498,800
		3,176,300	2,363,700	812,600
		5,881,900	2,866,200	3,015,700
		2,441,100	2,152,800	288,300

1	DEPARTMENT OF FISH & GAME (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	SPORT FISHERIES (5 POSITIONS)		377,200				4
5	F.R.E.D. (4 POSITIONS)		279,200				5
6	GAME (7 POSITIONS)		462,900				6
7	ADMINISTRATION AND SUPPORT (1 POSITION)		296,000				7
8	SUBSISTENCE (5 POSITIONS)		280,700				8
9	HABITAT (2 POSITIONS)		165,800				9
10		*****		*****			10
11		***** DEPARTMENT OF PUBLIC SAFETY *****					11
12		*****		*****			12
13	NATURAL RESOURCE MANAGEMENT						13
14	FISH & WILDLIFE PROTECTION			13,450,900	13,450,900		14
15	ENFORCEMENT & INVESTIGATIVE SERVICES UNIT (145 POSITIONS)		9,099,400				15
16	DIRECTOR'S OFFICE (4 POSITIONS)		268,800				16
17	AIRCRAFT SECTION (10 POSITIONS)		1,014,900				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						18
19	SHALL CONTRACT FOR THE MAINTENANCE AND REPAIR OF						19
20	DEPARTMENTAL AIRCRAFT WHERE COST EFFECTIVE.						20
21	MARINE ENFORCEMENT (23 POSITIONS)		3,067,800				21
22	PUBLIC PROTECTION						22
23	FIRE PREVENTION						23
24	FIRE PREVENTION (17 POSITIONS)			1,254,200	994,200	260,000	24
25	HIGHWAY SAFETY PLANNING AGENCY						25
26	HIGHWAY SAFETY PLANNING AGENCY (4 POSITIONS)			2,147,400	337,400	1,810,000	26

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION ITEMS	3
4 MOTOR VEHICLES	GENERAL FUND	4
5 DRIVER SERVICES (23 POSITIONS)	OTHER FUNDS	5
6 VEHICLE SERVICES (9 POSITIONS)	6	6
7 FIELD SERVICES (104 POSITIONS)	7	7
8 ADMINISTRATION (15 POSITIONS)	8	8
9 ADMINISTRATION OF JUSTICE	9	9
10 ALASKA STATE TROOPERS	35,055,600	10
11 DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU (325 POSITIONS)	34,949,600	11
12 NARCOTICS UNIT (18 POSITIONS)	106,000	12
13 DIRECTOR'S OFFICE (14 POSITIONS)	24,532,800	13
14 LABORATORY SERVICES (14 POSITIONS)	2,300,000	14
15 IT IS THE INTENT OF THE LEGISLATURE THAT A ONE-TIME	856,800	15
16 APPROPRIATION OF \$150,500 IS INCLUDED IN THE CONTRACTUAL	979,600	16
17 LINE ITEM FOR CONVERSION OF FINGERPRINT FILES FOR THE	1,196,700	17
18 AUTOMATED FINGERPRINT IDENTIFICATION NETWORK.	136,800	18
19 CENTRAL COMMUNICATIONS (25 POSITIONS)	3,372,700	19
20 COMMUNITY SERVICES (2 POSITIONS)	20	20
21 JUDICIAL SERVICES (50 POSITIONS)	21	21
22 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	22	22
23 SHALL EVALUATE AND IMPLEMENT WHERE COST EFFECTIVE,	23	23
24 HAVING THOSE JUDICIAL SERVICES FUNCTIONS WHICH DO NOT	24	24
25 REQUIRE A COMMISSIONED OFFICER PERFORMED UNDER	25	25
26 CONTRACTED SERVICES.	26	26

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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PRISONER TRANSPORTATION	850,000			
5	SEARCH AND RESCUE	269,900			
6	BUILDING SECURITY (11 POSITIONS)	560,300			
7	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,135,000	6,135,000	
8	CONTRACTS	3,675,000			
9	SUPPORT (19 POSITIONS)	2,200,000			
10	ADMINISTRATOR (3 POSITIONS)	260,000			
11	ALASKA POLICE STANDARDS COUNCIL		354,300	354,300	
12	ALASKA POLICE STANDARDS COUNCIL (3 POSITIONS)	354,300			
13	VIOLENT CRIMES COMPENSATION BOARD		732,900	732,900	
14	VIOLENT CRIMES COMPENSATION BOARD (3 POSITIONS)	732,900			
15	IN THE EVENT THAT THE FUNDING FOR THE VIOLENT CRIMES				
16	COMPENSATION PROGRAM PROVES TO BE INSUFFICIENT IN FISCAL				
17	YEAR 1985, THE DEPARTMENT SHALL REQUEST ADDITIONAL				
18	FUNDING.				
19	DOMESTIC VIOLENCE AND SEXUAL ASSAULT		4,547,400	4,547,400	
20	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)	4,547,400			
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE SHELTERS				
22	AND SAFE HOMES BE THE FIRST PRIORITY FOR FUNDS				
23	APPROPRIATED TO THE COUNCIL ON DOMESTIC VIOLENCE AND				
24	SEXUAL ASSAULT.				
25	ADMINISTRATION		8,011,600	7,958,500	53,100

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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CONTRACT JAILS (2 POSITIONS)	3,376,000			
5	COMMISSIONER'S OFFICE (6 POSITIONS)	905,400			
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE SPECIAL				
7	APPROPRIATION OF \$200,000 IN THE GRANTS LINE ITEM BE				
8	GRANTED TO THE MUNICIPALITY OF ANCHORAGE FOR THE				
9	CREATION OF A SPECIAL UNIT FOR THE INVESTIGATION OF				
10	CRIMINALLY EXPLOITED CHILDREN AND JUVENILE CRIME. IT IS				
11	FURTHER THE INTENT OF THE LEGISLATURE THAT THE SPECIAL				
12	UNIT SHALL NOT CONFINE IT'S ACTIVITIES TO ANCHORAGE BUT				
13	SHALL PLACE EMPHASIS STATEWIDE FOR THE INVESTIGATION OF				
14	CRIMINALLY EXPLOITED CHILDREN AND JUVENILE CRIME.				
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				
16	\$100,000 IN THE GRANTS/CLAIMS LINE ITEM BE APPROPRIATED				
17	TO THE ALASKA COALITION TO PREVENT SHOPLIFTING FOR A				
18	JUVENILE ANTI-SHOPLIFTING PROGRAM IN ANCHORAGE.				
19	TRAINING ACADEMY (14 POSITIONS)	1,573,100			
20	ADMINISTRATIVE SERVICES (48 POSITIONS)	2,157,100			
21	DATA AND WORD PROCESSING		1,380,600	1,328,100	52,500
22	DATA AND WORD PROCESSING (15 POSITIONS)	1,380,600			

11

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		* * * * *			4
5	* * * * *		* * * * *			5
6	OFFICE OF THE COMMISSIONER		947,500	881,800	65,700	6
7	COMMISSIONER'S OFFICE (8 POSITIONS)	940,600				7
8	DATA AND WORD PROCESSING	6,900				8
9	ALASKA RAILROAD (4 POSITIONS)		302,100		302,100	9
10	STATEWIDE INTERNAL REVIEW		638,200	602,800	35,400	10
11	INTERNAL REVIEW (12 POSITIONS)	631,800				11
12	DATA AND WORD PROCESSING	6,400				12
13	STATEWIDE ADMINISTRATION POLICY & FISCAL MGT.		3,836,600	2,999,600	837,000	13
14	ADMINISTRATIVE SERVICES (66 POSITIONS)	3,445,500				14
15	DATA AND WORD PROCESSING	82,800				15
16	STATE EQUIPMENT FLEET (5 POSITIONS)	308,300				16
17	STATEWIDE INFORMATION SYSTEMS (35 POSITIONS)		2,649,700	2,405,100	244,600	17
18	STATEWIDE PLANNING AND TECHNICAL SERVICES		1,969,800	1,394,800	575,000	18
19	PLANNING (37 POSITIONS)	1,814,800				19
20	DATA AND WORD PROCESSING	155,000				20
21	STATEWIDE STANDARDS & TECHNICAL SERVICES		6,078,300	2,873,100	3,205,200	21
22	STANDARDS AND TECHNICAL SERVICES (43 POSITIONS)	2,846,800				22
23	DATA AND WORD PROCESSING	26,300				23
24	CIP PROGRAM (50 POSITIONS)	3,205,200				24
25	CENTRAL REGION		70,630,300	38,296,500	32,333,800	25

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	MAJOR PROJECTS					4
5	MAJOR PROJECTS DEVELOPMENT (2 POSITIONS)	124,400				5
6	ADMINISTRATIVE SERVICES					6
7	ADMINISTRATIVE SERVICES (52 POSITIONS)	2,332,500				7
8	STATE EQUIPMENT FLEET (58 POSITIONS)	6,002,500				8
9	DATA AND WORD PROCESSING	24,900				9
10	AIRPORT LEASING (14 POSITIONS)	622,800				10
11	PLANNING					11
12	PLANNING (43 POSITIONS)	2,299,300				12
13	DATA AND WORD PROCESSING	44,900				13
14	DESIGN AND CONSTRUCTION					14
15	ENGINEERING MANAGEMENT (80 POSITIONS)	5,034,100				15
16	DATA AND WORD PROCESSING	108,800				16
17	CIP PROGRAM (550 POSITIONS)	22,005,700				17
18	MAINTENANCE AND OPERATIONS					18
19	HIGHWAYS AND AVIATION (197 POSITIONS)	26,772,200				19
20	TRAFFIC SIGNAL MANAGEMENT	741,000				20
21	FACILITIES (26 POSITIONS)	3,214,500				21
22	ADMINISTRATION (22 POSITIONS)	1,299,600				22
23	DATA AND WORD PROCESSING	3,100				23
24	ANCHORAGE INTERNATIONAL AIRPORT		16,037,000		16,037,000	24
25	FIELD MAINTENANCE (45 POSITIONS)	2,707,700				25

11

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BUILDING MAINTENANCE (43 POSITIONS)	3,267,500			
5	SECURITY (65 POSITIONS)	3,513,600			
6	CUSTODIAL (58 POSITIONS)	2,822,400			
7	EQUIPMENT (15 POSITIONS)	1,112,100			
8	ADMINISTRATION (13 POSITIONS)	2,595,900			
9	DATA AND WORD PROCESSING	17,800			
10	NORTHERN REGION		80,190,500	46,815,200	33,375,300
11	ADMINISTRATIVE SERVICES				
12	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (44 POSITIONS)	1,950,700			
13	WESTERN DISTRICT ADMINISTRATIVE SERVICES (6 POSITIONS)	328,400			
14	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (9 POSITIONS)	439,400			
15	ADMIN SERVICES DATA AND WORD PROCESSING	185,600			
16	INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)	6,711,500			
17	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	918,000			
18	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (22 POSITIONS)	2,305,400			
19	PLANNING				
20	PLANNING (25 POSITIONS)	1,280,200			
21	DATA AND WORD PROCESSING	500			
22	RESEARCH (18 POSITIONS)	1,089,400			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5	DESIGN AND CONSTRUCTION	GENERAL FUND	5
6	ENGINEERING MANAGEMENT (44 POSITIONS)	OTHER FUNDS	6
7	DATA AND WORD PROCESSING (1 POSITION)		7
8	CIP PROGRAM (493 POSITIONS)		8
9	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS		9
10	HIGHWAYS AND AVIATION (190 POSITIONS)		10
11	FACILITIES (23 POSITIONS)		11
12	ADMINISTRATION (18 POSITIONS)		12
13	WESTERN DISTRICT MAINTENANCE AND OPERATIONS		13
14	AIRPORTS (12 POSITIONS)		14
15	HIGHWAYS (22 POSITIONS)		15
16	FACILITIES (5 POSITIONS)		16
17	ADMINISTRATION (3 POSITIONS)		17
18	DATA AND WORD PROCESSING		18
19	SOUTHCENTRAL DISTRICT MAINTENANCE & OPERATION		19
20	AIRPORTS (2 POSITIONS)		20
21	HIGHWAYS (69 POSITIONS)		21
22	FACILITIES (19 POSITIONS)		22
23	ADMINISTRATION (8 POSITIONS)		23
24	FAIRBANKS INTERNATIONAL AIRPORT	6,870,400	24
25	FIELD MAINTENANCE (16 POSITIONS)		25
	BUILDING MAINTENANCE (6 POSITIONS)	1,207,000	
		6,870,400	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	
3		APPROPRIATION	APPROPRIATION FUND SOURCES
4		ITEMS	GENERAL FUND OTHER FUNDS
4	SECURITY (45 POSITIONS)	2,941,300	
5	CUSTODIAL (11 POSITIONS)	506,100	
6	ADMINISTRATION (9 POSITIONS)	740,300	
7	SOUTHEAST REGION		26,927,700 16,766,200 10,161,500
8	ADMINISTRATION		
9	ADMINISTRATIVE SERVICES (31 POSITIONS)	1,354,900	
10	DATA AND WORD PROCESSING	9,800	
11	STATE EQUIPMENT FLEET (21 POSITIONS)	1,915,600	
12	PLANNING		
13	PLANNING (15 POSITIONS)	741,300	
14	DATA AND WORD PROCESSING	22,100	
15	DESIGN AND CONSTRUCTION		
16	ENGINEERING MANAGEMENT (28 POSITIONS)	2,267,300	
17	DATA AND WORD PROCESSING	100,500	
18	CIP PROGRAM (166 POSITIONS)	7,973,700	
19	MAINTENANCE AND OPERATIONS		
20	HIGHWAYS AND AVIATION (60 POSITIONS)	7,668,500	
21	FACILITIES (36 POSITIONS)	4,481,000	
22	ADMINISTRATION (6 POSITIONS)	393,000	
23	MARINE TRANSPORTATION		64,999,800 63,301,600 1,698,200
24	ADMINISTRATION (51 POSITIONS)	2,425,200	
25	ENGINEERING		
26	MANAGEMENT (4 POSITIONS)	423,200	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CIP (16 POSITIONS)	1,028,100			
5	SALES AND SERVICES				
6	SOUTHEAST SHORE FACILITIES (39 POSITIONS)	2,268,400			
7	SOUTHWEST SHORE FACILITIES (12 POSITIONS)	658,600			
8	MANAGEMENT (14 POSITIONS)	895,400			
9	DATA AND WORD PROCESSING	258,000			
10	OPERATIONS				
11	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	47,005,800			
12	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	9,418,400			
13	MANAGEMENT (9 POSITIONS)	618,700			
14	*****		*****		
15	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****		
16	*****		*****		
17	NATURAL RESOURCE MANAGEMENT				
18	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		1,340,900	1,276,900	64,000
19	OFFICE OF THE COMMISSIONER (8 POSITIONS)	680,300			
20	ADMINISTRATIVE SERVICES (14 POSITIONS)	660,600			
21	FACILITY CONSTRUCTION AND OPERATIONS		1,673,400	892,700	780,700
22	OPERATIONS (15 POSITIONS)	1,281,900			
23	CIP OVERHEAD POSITIONS (7 POSITIONS)	391,500			
24	ENVIRONMENTAL QUALITY OPERATIONS		6,422,200	5,383,200	1,039,000

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ENVIRONMENTAL QUALITY DIRECTORS OFFICE (4 POSITIONS)	338,000				4
5	MONITORING & LABORATORY SUPPORT (15 POSITIONS)	874,000				5
6	SOUTHEAST REGION (23 POSITIONS)	1,140,900				6
7	IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE					7
8	CONTRACTUAL LINE ITEM IS \$25,000 FOR TECHNICAL					8
9	ASSISTANCE/COOPERATION WITH FISH AND GAME TO HELP					9
10	RESOLVE BEAR PROBLEMS AT SOUTHEAST RURAL COMMUNITY DUMP					10
11	SITES IN ORDER TO PROVIDE PROTECTION OF THE PUBLIC AND					11
12	THE RESOURCE.					12
13	SOUTHCENTRAL REGION (42 POSITIONS)	2,048,900				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT \$6,000 IS					14
15	INCLUDED FOR ON-SITE INSPECTIONS OF ILLEGAL WASTE					15
16	DUMPING IN BRISTOL BAY, TOGIAK, AND THE ALEUTIAN CHAIN.					16
17	NORTHERN REGION (38 POSITIONS)	2,020,400				17
18	ENVIRONMENTAL QUALITY MANAGEMENT		3,016,800	1,865,300	1,151,500	18
19	DIRECTOR'S OFFICE (5 POSITIONS)	438,600				19
20	AIR AND SOLID WASTE (22 POSITIONS)	1,564,700				20
21	WATER QUALITY MANAGEMENT (15 POSITIONS)	1,013,500				21
22	DATA AND WORD PROCESSING		327,900	316,200	11,700	22
23	DATA AND WORD PROCESSING (3 POSITIONS)	327,900				23
24	SEAFOOD AND ANIMAL INDUSTRIES		2,338,600	1,975,600	363,000	24
25	ADMINISTRATION (2 POSITIONS)	148,400				25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	ANIMAL INDUSTRY (14 POSITIONS)		746,600				4
5	SEAFOOD INDUSTRY (27 POSITIONS)		1,443,600				5
6	*****			*****			6
7	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			*****			7
8	*****			*****			8
9	SENIOR CITIZENS TAX RELIEF			4,115,200	4,115,200		9
10	PROPERTY TAX EXEMPTION		3,708,600				10
11	RENTERS EQUIVALENCY REBATE		258,700				11
12	WATER & SEWER ASSESSMENTS		30,000				12
13	MOTOR VEHICLE EXEMPTION		117,900				13
14	CHILD ASSISTANCE			13,055,700	13,055,700		14
15	CHILD CARE (6 POSITIONS)		10,287,700				15
16	THE SUM OF \$305,000 IS APPROPRIATED TO THE DEPARTMENT OF						16
17	COMMUNITY & REGIONAL AFFAIRS AS A DIRECT GRANT TO						17
18	KAWERAK, INCORPORATED FOR THE PURPOSE OF AN EARLY						18
19	CHILDHOOD PROGRAM.						19
20	HEAD START GRANTS (1 POSITION)		2,768,000				20
21	JOBS TRAINING PARTNERSHIP ACT			8,665,100	952,800	7,712,300	21
22	TRAINING/EMPLOYMENT/ENERGY FIELD OFFICES (15 POSITIONS)		2,723,100				22
23	YOUTH PROGRAMS (8 POSITIONS)		1,782,900				23
24	GOVERNOR'S TRAINING PROGRAM (15 POSITIONS)		3,659,100				24
25	THE SUM OF \$182,000 IS APPROPRIATED TO THE DEPARTMENT OF						25
26	COMMUNITY & REGIONAL AFFAIRS AS A DIRECT GRANT TO						26

11

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MANIILAQ MANPOWER FOR THE PURPOSE OF A CAREER GUIDANCE				
5	PROGRAM.				
6	THE SUM OF \$221,000 IS APPROPRIATED TO THE DEPARTMENT OF				
7	COMMUNITY AND REGIONAL AFFAIRS AS A DIRECT GRANT TO THE				
8	FAIRBANKS NATIVE ASSOCIATION FOR THE PURPOSE OF				
9	ESTABLISHING AN EMPLOYMENT SERVICES PILOT PROGRAM.				
10	DISLOCATED WORKERS	500,000			
11	DISPLACED HOMEMAKERS (1 POSITION)		603,700	603,700	
12	COMMUNITY ASSISTANCE GRANTS		64,667,500	61,779,000	2,888,500
13	MUNICIPAL REVENUE SHARING	57,850,000			
14	AGRICULTURAL LAND EXEMPTION	150,000			
15	NATIONAL FOREST RECEIPTS	2,888,500			
16	RURAL DEVELOPMENT GRANTS	3,100,000			
17	ORGANIZATIONAL GRANTS	30,100			
18	COMMUNITY LEGAL ASSISTANCE GRANTS	48,900			
19	BULK FUEL GRANTS	600,000			
20	COMMUNITY ASSISTANCE/ADMINISTRATION		4,855,000	4,763,900	91,100
21	TRAINING, DEVELOPMENT, & RDA (41 POSITIONS)	2,159,000			
22	THE SUM OF \$45,000 IS APPROPRIATED TO THE RURAL CITIZENS				
23	AIRPORT ASSISTANCE PROGRAM FOR THE ANCHORAGE AIRPORT				
24	PROGRAM.				
25	STATE ASSESSOR (9 POSITIONS)	348,600			

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1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)	1
2		2
3		3
4	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	4
5	GRANTS ADMINISTRATION (9 POSITIONS)	5
6	THE SUM OF \$250,000 IS APPROPRIATED TO THE ASSOCIATION	6
7	FOR STRANDED RURAL ALASKANS FOR AN ASSISTANCE PROGRAM.	7
8	THE SUM OF \$260,000 IS APPROPRIATED TO THE ALASKA NATIVE	8
9	FOUNDATION FOR THE ALASKA NATIVE LEADERSHIP PROJECT.	9
10	THE SUM OF \$180,000 IS APPROPRIATED TO THE KOYUKON	10
11	DEVELOPMENT CORPORATION FOR A REGIONAL JOB DEVELOPMENT	11
12	PROJECT.	12
13	THE SUM OF \$93,800 IS APPROPRIATED TO THE BRISTOL BAY	13
14	NATIVE ASSOCIATION FOR A FISHERIES PROGRAM.	14
15	THE SUM OF \$350,000 IS APPROPRIATED TO THE NORTH SLOPE	15
16	BOROUGH FOR A VOCATIONAL EDUCATION PILOT PROGRAM.	16
17	THE SUM OF \$160,000 IS APPROPRIATED TO THE ALASKA	17
18	CONSUMER ADVOCACY FOR CONSUMER REPRESENTATION ON UTILITY	18
19	RATE ISSUES.	19
20	THE SUM OF \$200,000 IS APPROPRIATED TO THE COMMUNITY	20
21	ENTERPRIZE DEVELOPMENT CORPORATION FOR THE RURAL	21
22	ENTREPRENEURSHIP DEMONSTRATION PROGRAM.	22
23	THE SUM OF \$140,000 IS APPROPRIATED TO THE RAILBELT	23
24	COMMUNITY DEVELOPMENT CORPORATION FOR OPERATION OF THEIR	24
25	PROGRAM WHICH DISTRIBUTES FEDERAL FUNDS AVAILABLE FOR	25
26	SMALL BUSINESS LOANS.	26

ALLOCATIONS

128,400

2,219,000

APPROPRIATION

APPROPRIATION FUND SOURCES

ITEMS

GENERAL FUND

OTHER FUNDS

11

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1	
2		APPROPRIATION			2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ENERGY PROGRAMS		3,369,800	2,137,100	1,232,700	4
5	ENERGY CONSERVATION (11 POSITIONS)	2,487,100				5
6	THE SUM OF \$45,870 IS APPROPRIATED AS A DIRECT GRANT TO					6
7	THE KODIAK NATIVE ASSOCIATION FOR THE PURPOSE OF FUNDING					7
8	AND ADMINISTERING ENERGY AUDIT GRANT FUNDS FOR THE					8
9	FOLLOWING COMMUNITIES: OLD HARBOR, AKHIOK, LARSEN BAY					9
10	AND PORT LIONS.					10
11	WEATHERIZATION CIP (6 POSITIONS)	755,600				11
12	INSTITUTIONAL BUILDING CONSERVATION CIP (2 POSITIONS)	127,100				12
13	STATEWIDE ASSISTANCE AND ENTITLEMENT (12 POSITIONS)		2,443,300	523,400	1,919,900	13
14	RURAL DEVELOPMENT		1,094,900	1,094,900		14
15	RURAL DEVELOPMENT					15
16	ALASKA NATIVE CLAIMS SETTLEMENT ACT SURVEY (7 POSITIONS)	634,900				16
17	THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT OF					17
18	COMMUNITY & REGIONAL AFFAIRS AS A DIRECT GRANT TO THE					18
19	ALASKA FEDERATION OF NATIVES FOR THE PURPOSE OF AN ANSCA					19
20	PLAN OF SURVEY ASSISTANCE PROGRAM.					20
21	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	284,800				21
22	RURAL AFFAIRS COMMISSION (2 POSITIONS)	175,200				22
23	COMMUNITY BLOCK GRANTS (1 POSITION)		2,804,000		2,804,000	23
24	ADMINISTRATION & SUPPORT		2,445,800	2,325,100	120,700	24

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1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	OFFICE OF THE COMMISSIONER (4 POSITIONS)		1,303,800				4
5	ADMINISTRATIVE SERVICES (29 POSITIONS)		1,142,000				5
6	HOUSING ASSISTANCE ADMINISTRATION (22 POSITIONS)			2,523,200	1,686,300	836,900	6
7	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)			94,000	94,000		7
8	DATA AND WORD PROCESSING			268,300	253,300	15,000	8
9		*****		*****			9
10		***** DEPARTMENT OF CORRECTIONS *****					10
11		*****		*****			11
12	ADMINISTRATION OF JUSTICE						12
13	ADMINISTRATION AND SUPPORT			17,705,400	16,740,200	965,200	13
14	COMMISSIONER'S OFFICE (10 POSITIONS)		637,800				14
15	PAROLE BOARD (4 POSITIONS)		334,900				15
16	FACILITY-CAPITAL IMPROVEMENT UNIT (5 POSITIONS)		262,200				16
17	ADMINISTRATIVE SERVICES (36 POSITIONS)		1,460,000				17
18	STATEWIDE PROGRAMS (12 POSITIONS)		6,307,200				18
19	CORRECTIONAL INDUSTRIES ADMINISTRATION (12 POSITIONS)		524,200				19
20	CORRECTIONAL INDUSTRIES PRODUCT COST		703,000				20
21	TRAINING UNIT (8 POSITIONS)		532,700				21
22	OUT-OF-STATE CONTRACTUAL		3,118,700				22
23	MAJOR MEDICAL (11 POSITIONS)		3,561,500				23
24	DATA AND WORD PROCESSING (2 POSITIONS)		263,200				24
25	NORTHERN AND INTERIOR REGION			11,867,200	11,867,200		25

1	DEPARTMENT OF CORRECTIONS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DIRECTOR'S OFFICE (2 POSITIONS)	194,900				4
5	FAIRBANKS CORRECTIONAL CENTER (91 POSITIONS)	6,226,300				5
6	NOME CORRECTIONAL CENTER (18 POSITIONS)	1,338,700				6
7	BETHEL CORRECTIONAL CENTER (38 POSITIONS)	2,742,200				7
8	PROBATION (25 POSITIONS)	1,365,100				8
9	SOUTHCENTRAL REGION		34,906,600	34,906,600		9
10	DIRECTOR'S OFFICE (2 POSITIONS)	172,200				10
11	PALMER CORRECTIONAL CENTER (79 POSITIONS)	5,333,900				11
12	HILAND MOUNTAIN CORRECTIONAL CENTER (81 POSITIONS)	5,302,300				12
13	MEADOW CREEK CORRECTIONAL CENTER (22 POSITIONS)	1,289,200				13
14	COOK INLET PRE-TRIAL FACILITY (122 POSITIONS)	7,525,400				14
15	ANCHORAGE STATE CORRECTIONAL CENTER (34 POSITIONS)	1,991,800				15
16	ANCHORAGE ANNEX CORRECTIONAL CENTER (49 POSITIONS)	2,793,800				16
17	RIDGEVIEW CORRECTIONAL CENTER (18 POSITIONS)	1,056,900				17
18	WILDWOOD CORRECTIONAL CENTER (86 POSITIONS)	4,629,700				18
19	GOOSE BAY CORRECTIONAL CENTER (31 POSITIONS)	2,682,500				19
20	PROBATION (46 POSITIONS)	2,128,900				20
21	SOUTHEAST REGION		8,645,800	8,645,800		21
22	DIRECTOR'S OFFICE (2 POSITIONS)	146,300				22
23	JUNEAU CORRECTIONAL CENTER (78 POSITIONS)	4,735,500				23
24	JOHNSON HUMAN SERVICES CENTER (15 POSITIONS)	889,600				24
25	KETCHIKAN CORRECTIONAL CENTER (39 POSITIONS)	2,185,000				25

1	DEPARTMENT OF CORRECTIONS (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	3
4	PROBATION (15 POSITIONS)	689,400	ITEMS	GENERAL FUND	OTHER FUNDS	4
5	*****	*****				5
6	***** UNIVERSITY OF ALASKA *****					6
7	*****	*****				7
8	UNIVERSITY OF ALASKA					8
9	STATEWIDE PROGRAMS AND SERVICES		23,303,800	15,154,400	8,149,400	9
10	STATEWIDE PROGRAMS AND SERVICES (255 POSITIONS)	21,794,200				10
11	NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E), EACH					11
12	APPROPRIATION TO THE UNIVERSITY OF ALASKA IS SUBJECT TO					12
13	REALLOCATION BY THE UNIVERSITY ADMINISTRATION UNDER					13
14	PROCEDURES ESTABLISHED BY THE BOARD OF REGENTS AND THE					14
15	OFFICE OF MANAGEMENT & BUDGET. TRANSFERS MAY NOT BE					15
16	MADE BETWEEN APPROPRIATIONS EXCEPT AS PROVIDED IN AN ACT					16
17	MAKING TRANSFERS BETWEEN APPROPRIATIONS.					17
18	NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(H),					18
19	FEDERAL OR OTHER PROGRAM RECEIPTS AVAILABLE TO THE					19
20	UNIVERSITY OF ALASKA WHICH EXCEED THE AMOUNTS					20
21	APPROPRIATED IN THIS ACT ARE APPROPRIATED AND AVAILABLE					21
22	FOR EXPENDITURE UNDER PROCEDURES ESTABLISHED BY THE					22
23	BOARD OF REGENTS AND THE OFFICE OF MANAGEMENT & BUDGET.					23
24	THE UNIVERSITY SHALL PROVIDE THE LEGISLATIVE BUDGET &					24
25	AUDIT COMMITTEE WITH QUARTERLY REPORTS DETAILING					25
26	ADDITIONAL FEDERAL OR PROGRAM RECEIPTS ACCEPTED UNDER					26
27	THIS PROVISION.					27

1	UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (30 POSITIONS)	1,509,600				4
5	UNIVERSITY OF ALASKA, FAIRBANKS		127,796,900	66,812,000	60,984,900	5
6	UNIVERSITY OF ALASKA, FAIRBANKS (1,043 POSITIONS)	82,706,600				6
7	ORGANIZED RESEARCH (639 POSITIONS)	45,090,300				7
8	NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL					8
9	RECEIPTS BUDGETED IN THE ORGANIZED RESEARCH ALLOCATION					9
10	SHALL CONTINUE FOR THE LIFE OF THE SPECIFIC GRANT OR					10
11	CONTRACT. THE UNEXPENDED BALANCE OF FUNDS APPROPRIATED					11
12	FROM OTHER SOURCES SHALL LAPSE DECEMBER 31, 1985. THE					12
13	UNIVERSITY SHALL PROVIDE STATE FISCAL YEAR REPORTS ON					13
14	THESE APPROPRIATIONS.					14
15	UNIVERSITY OF ALASKA, ANCHORAGE (501 POSITIONS)		36,229,700	24,728,200	11,501,500	15
16	UNIVERSITY OF ALASKA, JUNEAU (212 POSITIONS)		13,186,900	10,672,500	2,514,400	16
17	ANCHORAGE COMMUNITY COLLEGE (398 POSITIONS)		25,979,000	17,947,700	8,031,300	17
18	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		45,848,500	32,587,700	13,260,800	18
19	STATEWIDE STAFF AND SUPPORT (40 POSITIONS)	4,145,500				19
20	CHUKCHI COMMUNITY COLLEGE (10 POSITIONS)	1,202,200				20
21	COOPERATIVE EXTENSION SERVICE (116 POSITIONS)	6,325,700				21
22	FISHERIES INDUSTRIAL TECHNICAL CENTER (7 POSITIONS)	1,201,200				22
23	ISLANDS COMMUNITY COLLEGE (17 POSITIONS)	1,506,600				23
24	KENAI PENINSULA COMMUNITY COLLEGE (60 POSITIONS)	4,523,400				24
25	KETCHIKAN COMMUNITY COLLEGE (26 POSITIONS)	2,057,200				25

1	UNIVERSITY OF ALASKA (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	KODIAK COMMUNITY COLLEGE (37 POSITIONS)	2,526,200	4
5	KUSKOKWIM COMMUNITY COLLEGE (60 POSITIONS)	4,678,700	5
6	MATANUSKA - SUSITNA COMMUNITY COLLEGE (36 POSITIONS)	2,442,100	6
7	NORTHWEST COMMUNITY COLLEGE (29 POSITIONS)	2,519,300	7
8	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (34 POSITIONS)	2,245,900	8
9	RURAL EDUCATION (59 POSITIONS)	5,242,700	9
10	TANANA VALLEY COMMUNITY COLLEGE (86 POSITIONS)	5,231,800	10
11	* * * * *	* * * * *	11
12	* * * * * ALASKA COURT SYSTEM * * * * *		12
13	* * * * *	* * * * *	13
14	ADMINISTRATION OF JUSTICE		14
15	ALASKA COURT SYSTEM	38,217,400	15
16	APPELLATE COURTS (51 POSITIONS)	3,699,000	16
17	TRIAL COURTS (512 POSITIONS)	30,499,000	17
18	ADMINISTRATON & SUPPORT (58 POSITIONS)	4,019,400	18
19	COMMISSION ON JUDICIAL CONDUCT		19
20	OPERATIONS	71,200	20
21	JUDICIAL COUNCIL		21
22	OPERATIONS (3 POSITIONS)	408,700	22

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****				3
4		***** LEGISLATURE *****				4
5		*****				5
6	GENERAL GOVERNMENT					6
7	BUDGET & AUDIT COMMITTEE		6,492,500	6,492,500		7
8	LEGISLATIVE AUDIT (45 POSITIONS)	2,767,900				8
9	LEGISLATIVE FINANCE (36 POSITIONS)	3,219,600				9
10	COMMITTEE EXPENSES (4 POSITIONS)	505,000				10
11	LEGISLATIVE COUNCIL		28,159,300	28,159,300		11
12	SALARIES AND ALLOWANCES (60 POSITIONS)	3,997,200				12
13	LEADERSHIP (87 POSITIONS)	4,000,000				13
14	EXECUTIVE ADMINISTRATION (27 POSITIONS)	2,984,800				14
15	PUBLIC SERVICES (65 POSITIONS)	3,374,300				15
16	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,653,300				16
17	LEGAL SERVICES (21 POSITIONS)	1,639,600				17
18	SESSION EXPENSES (73 POSITIONS)	6,121,200				18
19	COUNCIL & SUBCOMMITTEES	568,000				19
20	OFFICE SPACE RENTAL (17 POSITIONS)	2,447,500				20
21	HOUSE RESEARCH (10 POSITIONS)	686,700				21
22	SENATE ADVISORY COUNCIL (11 POSITIONS)	686,700				22
23	OMBUDSMAN (23 POSITIONS)		1,714,800	1,714,800		23

ii

1	* SEC. 17	THE FOLLOWING SETS OUT THE FUNDING OF THE		1
2		APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS		2
3		ACT.		3
4	OFFICE OF THE GOVERNOR			4
5	FEDERAL RECEIPTS	1,832,300		5
6	GENERAL FUND	23,083,700		6
7	*** TOTAL FUNDING ***	\$24,916,000		7
8	DEPARTMENT OF ADMINISTRATION			8
9	FEDERAL RECEIPTS	5,255,200		9
10	GENERAL FUND MATCH	717,500		10
11	GENERAL FUND	167,448,600		11
12	INTER-AGENCY RECEIPTS	23,186,200		12
13	FICA ADMINISTRATION FUND ACCOUNT	100,200		13
14	PROGRAM RECEIPTS	3,835,900		14
15	PUBLIC EMPLOYEES RETIREMENT FUND	1,743,300		15
16	SURPLUS PROPERTY REVOLVING FUND	194,000		16
17	TEACHERS RETIREMENT SYSTEM FUND	1,384,000		17
18	JUDICIAL RETIREMENT SYSTEM	23,700		18
19	NATIONAL GUARD RETIREMENT SYSTEM	21,800		19
20	*** TOTAL FUNDING ***	\$203,910,400		20
21	DEPARTMENT OF LAW			21
22	GENERAL FUND	16,037,600		22
23	INTER-AGENCY RECEIPTS	6,198,000		23
24	*** TOTAL FUNDING ***	\$22,235,600		24
25	DEPARTMENT OF REVENUE			25
26	FEDERAL RECEIPTS	3,212,000		26

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1	DEPARTMENT OF REVENUE (CONT.)		1
2	GENERAL FUND MATCH	1,398,600	2
3	GENERAL FUND	93,956,500	3
4	PROGRAM RECEIPTS	8,120,600	4
5	PUBLIC EMPLOYEES RETIREMENT FUND	1,514,300	5
6	TEACHERS RETIREMENT SYSTEM FUND	1,241,400	6
7	PERMANENT FUND DIVIDEND FUND	3,015,500	7
8	*** TOTAL FUNDING ***	\$112,458,900	8
9	DEPARTMENT OF EDUCATION		9
10	FEDERAL RECEIPTS	35,678,400	10
11	GENERAL FUND MATCH	1,175,300	11
12	GENERAL FUND	566,574,200	12
13	INTER-AGENCY RECEIPTS	4,890,400	13
14	PROGRAM RECEIPTS	1,364,200	14
15	SCHOOL FUND (CIGARETTE TAX)	2,500,000	15
16	DONATED COMMODITY HANDLING FEE ACCOUNT	148,500	16
17	PUBLIC LAW 81-874/GENERAL FUND	12,044,100	17
18	TRAINING AND BUILDING FUND	250,000	18
19	*** TOTAL FUNDING ***	\$624,625,100	19
20	DEPARTMENT OF HEALTH & SOCIAL SERVICES		20
21	FEDERAL RECEIPTS	74,467,200	21
22	GENERAL FUND MATCH	61,187,200	22
23	GENERAL FUND	156,527,700	23
24	INTER-AGENCY RECEIPTS	2,207,300	24
25	PROGRAM RECEIPTS	208,000	25
26	TITLE 20	4,227,100	26
27	*** TOTAL FUNDING ***	\$298,324,500	27

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1	DEPARTMENT OF LABOR		1
2	FEDERAL RECEIPTS	24,326,500	2
3	GENERAL FUND MATCH	1,230,100	3
4	GENERAL FUND	9,669,400	4
5	INTER-AGENCY RECEIPTS	6,229,000	5
6	PROGRAM RECEIPTS	538,200	6
7	SECOND INJURY FUND RESERVE ACCOUNT	2,187,600	7
8	DISABLED FISHERMANS RESERVE ACCOUNT	1,473,700	8
9	TRAINING AND BUILDING FUND	513,100	9
10	*** TOTAL FUNDING ***	\$46,167,600	10
11	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		11
12	FEDERAL RECEIPTS	150,000	12
13	GENERAL FUND MATCH	243,700	13
14	GENERAL FUND	38,872,700	14
15	INTER-AGENCY RECEIPTS	2,077,900	15
16	PROGRAM RECEIPTS	6,083,600	16
17	VETERANS REVOLVING LOAN FUND	707,500	17
18	COMMERCIAL FISHING LOAN FUND	187,700	18
19	*** TOTAL FUNDING ***	\$48,323,100	19
20	DEPARTMENT OF MILITARY AFFAIRS		20
21	FEDERAL RECEIPTS	4,425,100	21
22	GENERAL FUND MATCH	763,400	22
23	GENERAL FUND	6,219,400	23
24	PROGRAM RECEIPTS	29,700	24
25	*** TOTAL FUNDING ***	\$11,437,600	25

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1	DEPARTMENT OF NATURAL RESOURCES		1
2	FEDERAL RECEIPTS	3,566,500	2
3	GENERAL FUND MATCH	409,500	3
4	GENERAL FUND	53,643,100	4
5	INTER-AGENCY RECEIPTS	2,529,700	5
6	AGRICULTURAL LOAN FUND	655,300	6
7	PROGRAM RECEIPTS	214,500	7
8	*** TOTAL FUNDING ***	\$61,018,600	8
9	DEPARTMENT OF FISH & GAME		9
10	FEDERAL RECEIPTS	10,733,000	10
11	GENERAL FUND MATCH	998,800	11
12	GENERAL FUND	51,031,900	12
13	INTER-AGENCY RECEIPTS	9,078,700	13
14	FISH AND GAME FUND	7,880,800	14
15	PROGRAM RECEIPTS	352,100	15
16	*** TOTAL FUNDING ***	\$80,075,300	16
17	DEPARTMENT OF PUBLIC SAFETY		17
18	FEDERAL RECEIPTS	1,012,500	18
19	GENERAL FUND MATCH	39,100	19
20	GENERAL FUND	76,380,100	20
21	INTER-AGENCY RECEIPTS	850,000	21
22	PROGRAM RECEIPTS	1,040,200	22
23	*** TOTAL FUNDING ***	\$79,321,900	23
24	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		24
25	FEDERAL RECEIPTS	1,239,400	25
26	GENERAL FUND	176,336,700	26

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	INTER-AGENCY RECEIPTS	59,885,200	2
3	HIGHWAY WORKING CAPITAL FUND	18,559,200	3
4	INTERNATIONAL AIRPORT REVENUE FUND	24,028,400	4
5	PROGRAM RECEIPTS	2,029,000	5
6	*** TOTAL FUNDING ***	\$282,077,900	6
7	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		7
8	FEDERAL RECEIPTS	2,708,000	8
9	GENERAL FUND MATCH	1,250,300	9
10	GENERAL FUND	10,459,600	10
11	INTER-AGENCY RECEIPTS	656,900	11
12	PROGRAM RECEIPTS	45,000	12
13	*** TOTAL FUNDING ***	\$15,119,800	13
14	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		14
15	FEDERAL RECEIPTS	13,496,400	15
16	GENERAL FUND MATCH	150,000	16
17	GENERAL FUND	93,234,400	17
18	INTER-AGENCY RECEIPTS	3,294,800	18
19	PROGRAM RECEIPTS	829,900	19
20	*** TOTAL FUNDING ***	\$111,005,500	20
21	DEPARTMENT OF CORRECTIONS		21
22	GENERAL FUND	72,159,800	22
23	INTER-AGENCY RECEIPTS	262,200	23
24	CORRECTIONAL INDUSTRIES FUND	703,000	24
25	*** TOTAL FUNDING ***	\$73,125,000	25

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1	UNIVERSITY OF ALASKA		1
2	FEDERAL RECEIPTS	26,958,800	2
3	GENERAL FUND MATCH	2,718,300	3
4	GENERAL FUND	165,184,200	4
5	INTER-AGENCY RECEIPTS	12,137,700	5
6	PROGRAM RECEIPTS	22,951,600	6
7	STUDENT FEES, UNIVERSITY OF ALASKA	15,647,600	7
8	INDIRECT COST RECOVERY	7,324,800	8
9	RESTRICTED RECEIPTS, U OF A	19,421,800	9
10	*** TOTAL FUNDING ***	\$272,344,800	10
11	ALASKA COURT SYSTEM		11
12	GENERAL FUND	38,697,300	12
13	*** TOTAL FUNDING ***	\$38,697,300	13
14	LEGISLATURE		14
15	GENERAL FUND	36,366,600	15
16	*** TOTAL FUNDING ***	\$36,366,600	16
17	* * * * * TOTAL BUDGET * * * * *	\$2,442,051,500	17
18	* SEC. 18 THIS ACT TAKES EFFECT JULY 1, 1984.		18

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