

Introduced: 1/13/84
Referred: Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 511

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
7 capital expenses of state government; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:

	Operating	Capital
14 Highway Fuel Tax Account	\$24,000,000	
15 Aviation Fuel Tax Account	6,000,000	
16 Watercraft Fuel Tax Account		4,300,000

17 * Sec. 2. Federal or other program receipts that exceed the amounts
18 appropriated in this Act are appropriated conditioned upon compliance with
19 the program review provisions of AS 37.07.080(h).

20 * Sec. 3. If federal or other program receipts exceed the estimates
21 appropriated by this Act, the appropriation from state funds for the af-
22 fected program may be reduced by the amount of the excess if the reductions
23 are not inconsistent with applicable federal statutes.

24 * Sec. 4. If federal or other program receipts fall short of the esti-
25 mates appropriated by this Act, the affected appropriation shall be reduced
26 by the amount of the shortfall in receipts.

27 * Sec. 5. If the federal receipts under Title XX of the Social Security
28 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the
29 shortfall is appropriated from the general fund.

1 * Sec. 6. Amounts equivalent to the amounts to be received in settle-
2 ment of claims for property losses are appropriated from the general fund
3 to the affected agency for the purpose of replacing the facility or service
4 lost as a result of the incident giving rise to the claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$95,000,000 is appropriated from the general fund
14 to the Department of Education for school bond debt retirement.

15 * Sec. 10. The sum of \$5,565,600 is appropriated from the international
16 airports revenue fund to the state bond committee for payment of debt
17 service and trustee fees.

18 * Sec. 11. The sum of \$9,149,600 is appropriated from the general fund
19 to the Department of Law to fund legal proceedings involving oil and gas
20 revenues due or paid to the state or state title to oil and gas land,
21 including, but not limited to, the North Slope Royalty Case (State v.
22 Amerada Hess, et al), the Oil and Gas Corporate Income Tax Case (Arco v.
23 State), the TransAlaska Pipeline Rate Case, litigation against the Alaska
24 Oil Company, and United States v. Alaska, for fiscal year 1985 and
25 succeeding fiscal years.

26 * Sec. 12. The sum of \$2,000,000 is appropriated from the general fund
27 to the Department of Revenue for costs associated with the Oil and Gas
28 Corporate Income Tax Case (Arco v. State) for fiscal year 1985 and suc-
29 ceeding fiscal years.

1 * Sec. 13. The sum of \$250,000 is appropriated from the general fund to
2 the oil spill mitigation account (AS 46.03.758(k)) for the oil pollution
3 control program.

4 * Sec. 14. Section 32, ch. 107, SLA 1983, page 14, line 9, is amended
5 to read:

6 CHILD CARE CREDITS (lapses June 30, 1988) 1,414,500 1,414,500

7 * Sec. 15. Section 32, ch. 107, SLA 1983, page 14, line 10, is amended
8 to read:

9 POLITICAL CAMPAIGN CONTRIBUTIONS (lapses June 30, 1987)

10 500,000 500,000

11 * Sec. 16. Section 4, ch. 34, SLA 1983 is amended to read:

12 * Sec. 4. The sum of \$3,000,000 is appropriated from the general
13 fund to the Department of Revenue to fund added costs of the political
14 campaign contribution refund program to pay claims for contributions
15 made in calendar years 1982 and 1984 [FOR FISCAL YEAR 1983]. The
16 unexpended and unobligated part of this appropriation lapses into the
17 general fund June 30, 1988.

18 (SECTION 17 BEGINS ON PAGE 5)

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FISCAL YEAR 1985 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOAN PROGRAMS BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	206,127,200	500,000	149,146,200	355,773,400
GENERAL FUND MATCH	73,280,300			73,280,300
GENERAL FUND	1,843,679,300	260,160,000	337,047,000	2,440,886,300
INTER-AGENCY RECEIPTS	139,482,700		3,450,000	142,932,700
GENERAL OBLIGATION BONDS				
AGRICULTURAL LOAN FUND	655,300			655,300
FICA ADMINISTRATION FUND ACCOUNT	105,500			105,500
FISH AND GAME FUND	6,200,000			6,200,000
HIGHWAY WORKING CAPITAL FUND	18,559,200		19,183,800	37,743,000
INTERNATIONAL AIRPORT REVENUE FUND	23,564,500		5,518,000	29,074,500
PROGRAM RECEIPTS	51,665,200		400,000	52,065,200
PUBLIC EMPLOYEES RETIREMENT FUND	3,332,400		375,000	3,707,400
SCHOOL FUND (CIGARETTE TAX)	2,500,000			2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,187,600			2,187,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,473,700			1,473,700
SURPLUS PROPERTY REVOLVING FUND	209,000			209,000
TEACHERS RETIREMENT SYSTEM FUND	2,679,500		375,000	3,054,500
VETERANS REVOLVING LOAN FUND	707,500			707,500
COMMERCIAL FISHING LOAN FUND	187,700			187,700
FEDERAL REVENUE SHARING FUND				
STUDENT FEES, UNIVERSITY OF ALASKA	14,602,300			14,602,300
INDIRECT COST RECOVERY	7,288,400			7,288,400
MARINE/COASTAL PROTECTION FUND				
DONATED COMMODITY HANDLING FEE ACCOUNT	148,500			148,500
JUDICIAL RETIREMENT SYSTEM	32,500			32,500
PUBLIC LAW 81-874/GENERAL FUND	12,044,100			12,044,100
NATIONAL GUARD RETIREMENT SYSTEM	26,800			26,800
STUDENT REVOLVING LOAN FUND				
TITLE 20	4,227,100			4,227,100
RESTRICTED RECEIPTS, U OF A	18,971,900			18,971,900
TRAINING AND BUILDING FUND	763,100			763,100
PERMANENT FUND DIVIDEND FUND	198,303,300			198,303,300
UNIVERSITY OF ALASKA REVENUE BONDS				
**** TOTALS ****	62,633,004,600	8260,660,000	8515,487,000	63,409,151,600

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1 * SEC. 17 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1985 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1984, AND ENDING JUNE 30, 1985, UNLESS OTHERWISE
 7 INDICATED.

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
10	*****		*****			10
11	***** OFFICE OF THE GOVERNOR *****					11
12	*****		*****			12
13	GENERAL GOVERNMENT					13
14	OFFICE OF THE GOVERNOR		21,987,100	21,897,300	89,800	14
15	HUMAN RIGHTS COMMISSION	1,329,000				15
16	ALASKA WOMENS COMMISSION	326,700				16
17	EXECUTIVE OFFICE	5,389,100				17
18	CONTINGENCY FUND	750,000				18
19	EXECUTIVE MANSION	379,300				19
20	ALASKA LANDS USE COUNCIL	250,600				20
21	OPERATIONS	7,455,500				21
22	LIEUTENANT GOVERNOR	680,200				22
23	ELECTIONS	4,743,600				23
24	HUMAN RIGHTS DATA/WORD PROCESSING	29,500				24
25	EXECUTIVE OFFICE DATA/WORD PROCESSING	83,600				25
26	ALASKA LAND USE COUNCIL DATA/WORD PROCESSING	14,000				26

1	OFFICE OF THE GOVERNOR (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LT. GOVERNOR DATA/WORD PROCESSING		7,000				4
5	OMB DATA/WORD PROCESSING		171,500				5
6	ELECTIONS DATA/WORD PROCESSING		377,500				6
7		*****		*****			7
8		***** DEPARTMENT OF ADMINISTRATION *****					8
9		*****		*****			9
10	EDUCATION						10
11	TEACHER RETIREMENT MATCH						11
12	TEACHER RETIREMENT MATCH			30,332,100	30,332,100		12
13	SOCIAL SERVICES						13
14	LONGEVITY BONUS						14
15	LONGEITY BONUS			32,820,900	32,820,900		15
16	PIONEERS HOMES			21,555,900	19,996,400	1,559,500	16
17	SITKA		4,152,600				17
18	FAIRBANKS		3,807,400				18
19	PALMER		3,673,700				19
20	ANCHORAGE		7,222,500				20
21	KETCHIKAN		2,487,000				21
22	CENTRAL OFFICE		212,700				22
23	OLDER ALASKANS COMMISSION			9,790,100	4,675,900	5,114,200	23
24	ADMINISTRATION		1,144,100				24
25	GRANTS AND SERVICES		7,586,100				25

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF ADMINISTRATION (CONT.)					1
2						2
3						3
4	LONG TERM CARE	1,059,900				4
5	ADMINISTRATION OF JUSTICE					5
6	PUBLIC DEFENDER		5,032,200	5,032,200		6
7	FIRST JUDICIAL DISTRICT	564,500				7
8	SECOND JUDICIAL DISTRICT	526,300				8
9	THIRD JUDICIAL DISTRICT	2,447,100				9
10	FOURTH JUDICIAL DISTRICT	1,279,900				10
11	ADMINISTRATION AND SUPPORT	214,400				11
12	GENERAL GOVERNMENT					12
13	ALASKA PUBLIC OFFICES COMMISSION					13
14	ALASKA PUBLIC OFFICES COMMISSION		591,100	591,100		14
15	DATA AND WORD PROCESSING		1,059,000	1,059,000		15
16	PERSONNEL	148,500				16
17	LABOR RELATIONS	2,600				17
18	FINANCE	736,900				18
19	GENERAL SERVICES	125,200				19
20	TELECOMMUNICATIONS SYSTEMS	17,200				20
21	EQUAL EMPLOYMENT OPPORTUNITY	28,600				21
22	RISK MANAGEMENT					22
23	RISK MANAGEMENT		15,114,400		15,114,400	23
24	INFORMATION RESOURCE MANAGEMENT					24
25	INFORMATION RESOURCE MANAGEMENT		16,566,900	12,360,700	4,206,200	25

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PUBLIC BROADCASTING COMMISSION					4
5	PUBLIC BROADCASTING COMMISSION		7,442,200	7,442,200		5
6	RETIREMENT & BENEFITS					6
7	RETIREMENT AND BENEFITS		5,579,100	838,300	4,740,800	7
8	LEASING AND FACILITIES					8
9	LEASING AND FACILITIES		37,987,700	37,500,000	487,700	9
10	EMPLOYEE HOUSING					10
11	EMPLOYEE HOUSING		1,753,100	911,600	841,500	11
12	CENTRALIZED ADMINISTRATIVE SERVICES		23,642,700	20,099,600	3,543,100	12
13	OFFICE OF THE COMMISSIONER	1,060,500				13
14	ADMINISTRATIVE SERVICES	2,188,600				14
15	PERSONNEL	2,964,500				15
16	LABOR RELATIONS	841,500				16
17	FINANCE	1,983,800				17
18	PURCHASING	1,345,000				18
19	PROPERTY MANAGEMENT	511,200				19
20	CENTRAL DUPLICATING AND MAIL	2,217,200				20
21	ARCHIVES	779,900				21
22	TELECOMMUNICATIONS SYSTEMS	8,274,600				22
23	OCCASIONAL USE TRANSPONDER	260,000				23
24	TELECOMMUNICATIONS SERVICES	610,400				24
25	EQUAL EMPLOYMENT OPPORTUNITY	518,500				25

1	DEPARTMENT OF ADMINISTRATION (CONT.)					1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3				ITEMS	GENERAL FUND	OTHER FUNDS
4	LABOR RELATIONS AGENCY		87,000			
5		*****		*****		
6		***** DEPARTMENT OF LAW		*****		
7		*****		*****		
8	PUBLIC PROTECTION					
9	CONSUMER PROTECTION					
10	CONSUMER PROTECTION			827,300	827,300	
11	ADMINISTRATION OF JUSTICE					
12	PROSECUTION			10,668,100	10,241,600	426,500
13	FIRST JUDICIAL DISTRICT		1,088,200			
14	SECOND JUDICIAL DISTRICT		831,400			
15	THIRD JUDICIAL DISTRICT		3,792,800			
16	FOURTH JUDICIAL DISTRICT		1,468,600			
17	ADMINISTRATION AND SUPPORT		1,052,600			
18	CRIMINAL APPEALS & SPECIAL PROSECUTION		1,683,200			
19	PRE TRIAL DIVERSION		751,300			
20	DATA AND WORD PROCESSING			403,200	339,500	63,700
21	PROSECUTION		153,000			
22	LEGAL SERVICES		250,200			
23	GENERAL GOVERNMENT					
24	LEGAL SERVICES			10,702,000	4,997,900	5,704,100
25	OPERATIONS		9,074,100			

1	DEPARTMENT OF LAW (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATION & SUPPORT		471,300				4
5	SPECIAL OIL AND GAS PROJECTS		1,156,600				5
6		*****		*****			6
7		***** DEPARTMENT OF REVENUE *****					7
8		*****		*****			8
9	PUBLIC PROTECTION						9
10	ALCOHOLIC BEVERAGE CONTROL BOARD						10
11	ALCOHOLIC BEVERAGE CONTROL BOARD			667,500	667,500		11
12	DEVELOPMENT						12
13	SHARED TAXES			80,741,500	80,741,500		13
14	MUNICIPAL ASSISTANCE		70,500,000				14
15	AMUSEMENT AND GAMING TAX		42,500				15
16	AVIATION FUEL TAX		141,000				16
17	ELECTRIC AND TELEPHONE COOPERATIVE TAX		1,300,000				17
18	LIQUOR LICENSE TAX		900,000				18
19	FISHERIES TAX		7,858,000				19
20	MUNICIPAL BOND BANK AUTHORITY						20
21	MUNICIPAL BOND BANK AUTHORITY			379,400		379,400	21
22	PERMANENT FUND CORPORATION						22
23	PERMANENT FUND CORPORATION			4,577,500		4,577,500	23
24	ALASKA HOUSING FINANCE CORPORATION						24
25	ALASKA HOUSING FINANCE CORPORATION			3,292,200		3,292,200	25

1	DEPARTMENT OF REVENUE (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	GENERAL GOVERNMENT					4
5	CHILD SUPPORT ENFORCEMENT					5
6	CHILD SUPPORT ENFORCEMENT		4,468,100	1,301,400	3,166,700	6
7	REVENUE OPERATIONS		14,225,000	11,461,600	2,763,400	7
8	AUDIT	2,884,100				8
9	PETROLEUM REVENUE	1,941,100				9
10	ENFORCEMENT	1,117,000				10
11	PUBLIC SERVICE	1,455,700				11
12	TREASURY MANAGEMENT	4,148,000				12
13	OFFICE OF THE COMMISSIONER	1,287,300				13
14	ADMINISTRATIVE SERVICES	1,391,800				14
15	DATA AND WORD PROCESSING		1,947,500	1,028,300	919,200	15
16	ALCOHOL BEVERAGE CONTROL BOARD	7,800				16
17	AUDIT	70,800				17
18	PETROLEUM REVENUE	180,200				18
19	ENFORCEMENT	35,800				19
20	TREASURY ENFORCEMENT	29,300				20
21	PUBLIC SERVICE	77,600				21
22	CHILD SUPPORT ENFORCEMENT DIVISION	435,000				22
23	ADMINISTRATION AND SUPPORT	422,000				23
24	COMMISSIONER'S OFFICE	78,100				24
25	PFD-ADMINISTRATIVE SERVICES	453,800				25

1	DEPARTMENT OF REVENUE (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PFD-PUBLIC SERVICES		127,800				4
5	PFD-ENFORCEMENT		29,300				5
6	REFUNDABLE CREDITS						6
7	POLITICAL CAMPAIGN CONTRIBUTIONS			600,000	600,000		7
8	THE APPROPRIATION FOR POLITICAL CAMPAIGN						8
9	CONTRIBUTIONS LAPSES INTO THE GENERAL FUND JUNE 30, 1988.						9
10	PERMANENT FUND DIVIDEND			197,692,400		197,692,400	10
11	ADMINISTRATIVE SERVICES		766,300				11
12	PUBLIC SERVICES		723,900				12
13	ENFORCEMENT		932,600				13
14	PERMANENT FUND DIVIDEND PAYMENTS		195,269,600				14
15		*****		*****			15
16		***** DEPARTMENT OF EDUCATION *****					16
17		*****		*****			17
18	EDUCATION						18
19	K-12 SUPPORT			536,085,700	512,185,700	23,900,000	19
20	FOUNDATION PROGRAM		483,941,800				20
21	FOUNDATION SUPPLEMENTAL SUPPORT		1,175,000				21
22	PUPIL TRANSPORTATION		22,600,000				22
23	STUDENT LUNCH PROGRAM		9,500,000				23
24	CIGARETTE TAX DISTRIBUTION		2,500,000				24
25	TUITION STUDENTS		9,722,800				25

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	BOARDING HOME GRANTS	500,000				4
5	STATE CONTRACT PROGRAMS	5,546,100				5
6	RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP)	600,000				6
7	MANAGEMENT, LAW AND FINANCE		3,101,400	2,022,100	1,079,300	7
8	MANAGEMENT AND MONITORING SERVICE	216,700				8
9	DISTRICT SUPPORT SERVICES	1,120,800				9
10	DEPARTMENT ADMINISTRATIVE SERVICES	821,100				10
11	DEPARTMENT OVERHEAD EXPENSES	515,400				11
12	CIP OVERHEAD AND ASSOCIATED COSTS	427,400				12
13	DATA AND WORD PROCESSING		666,200	599,700	66,500	13
14	VOCATIONAL REHABILITATION	68,600				14
15	CORRESPONDENCE STUDY	66,500				15
16	LIBRARIES AND MUSEUMS	73,200				16
17	ELEMENTARY AND SECONDARY EDUCATION	457,900				17
18	EDUCATION PROGRAM SUPPORT		17,253,400	1,730,800	15,522,600	18
19	EXCEPTIONAL CHILDREN	656,300				19
20	SUPPLEMENTAL PROGRAMS	14,782,600				20
21	SCHOOL IMPROVEMENT	1,814,500				21
22	EXECUTIVE ADMINISTRATION		879,500	869,000	10,500	22
23	COMMISSIONER'S OFFICE	712,200				23
24	STATE BOARD OF EDUCATION	167,300				24
25	COMMISSIONS AND BOARDS		5,775,500	5,064,300	711,200	25

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	PROFESSIONAL TEACHING PRACTICES COMMISSION	125,700				4
5	ALASKA SCHOOL ACTIVITIES ASSOCIATION	234,700				5
6	ALASKA STATE COUNCIL ON THE ARTS	4,842,600				6
7	ALASKA HISTORICAL COMMISSION	572,500				7
8	EDUCATION DESIGN AND DELIVERY		8,005,900	5,108,200	2,897,700	8
9	RESEARCH, EVALUATION AND INFORMATION	946,600				9
10	EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS	4,391,600				10
11	CORRESPONDENCE STUDY-STATE	2,667,700				11
12	ADULT AND VOCATIONAL EDUCATION		13,962,900	10,268,600	3,694,300	12
13	ADULT BASIC EDUCATION	3,279,800				13
14	COMMUNITY SCHOOLS ADJUSTMENTS	4,075,400				14
15	FIRE SERVICE TRAINING	82,400				15
16	ADULT VOCATIONAL EDUCATION	133,700				16
17	OTHER VOCATIONAL EDUCATION GRANTS	300,000				17
18	CORRECTIONS EDUCATION PROGRAM	861,400				18
19	GRANTS ADMINISTRATION	1,279,500				19
20	YOUTH EMPLOYMENT SERVICES	300,000				20
21	KOTZEBUE TECHNICAL CENTER	1,090,000				21
22	CAREER & VOCATIONAL EDUCATION	2,560,700				22
23	ALASKA VOCATIONAL TECHNICAL CENTER					23
24	OPERATIONS		4,750,800	3,899,300	851,500	24
25	VOCATIONAL REHABILITATION		11,173,000	4,979,700	6,193,300	25

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2				GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS	ITEMS			3
4	GENERAL PROGRAM-SEC.110	7,435,200				4
5	SPECIALIZED FACILITIES	534,800				5
6	INDEPENDENT LIVING REHABILITATION	942,000				6
7	DISABILITY DETERMINATION	2,083,300				7
8	EMPLOYMENT OF THE HANDICAPPED	177,700				8
9	ALASKA POSTSECONDARY EDUCATION COMMISSION		5,037,900	4,615,800	422,100	9
10	GENERAL ADMINISTRATION	852,100				10
11	STUDENT LOAN ADMINISTRATION	2,073,900				11
12	WICHE-ADMINISTRATION	58,300				12
13	WICHE - STUDENT EXCHANGE PROGRAM	1,716,300				13
14	STUDENT INCENTIVE GRANT PROGRAM	190,500				14
15	DATA AND WORD PROCESSING	146,800				15
16	ALASKA STATE LIBRARY AND MUSEUMS		6,145,400	5,746,100	399,300	16
17	LIBRARY OPERATIONS	4,395,700				17
18	MUSEUM OPERATIONS	1,232,300				18
19	BLUE BOOK	52,400				19
20	SPECIFIC CULTURAL PROGRAMS	465,000				20

1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****			4
5	*****		*****			5
6	SOCIAL SERVICES					6
7	ASSISTANCE PAYMENTS		53,481,800	33,787,900	19,693,900	7
8	AID TO FAMILIES WITH DEPENDENT CHILDREN	39,387,800				8
9	GENERAL RELIEF	537,000				9
10	ADULT PUBLIC ASSISTANCE	13,557,000				10
11	PERMANENT FUND DIVIDEND HOLD HARMLESS		4,253,900		4,253,900	11
12	ENERGY ASSISTANCE PROGRAM		6,747,500		6,747,500	12
13	MEDICAL ASSISTANCE		75,604,000	45,599,100	30,004,900	13
14	CATASTROPHIC ILLNESS	2,312,600				14
15	MEDICAID	63,031,900				15
16	GENERAL RELIEF-MEDICAL	10,259,500				16
17	PUBLIC ASSISTANCE ADMINISTRATION		13,584,300	7,799,000	5,785,300	17
18	ADMINISTRATION	2,367,800				18
19	QUALITY CONTROL	730,400				19
20	STAFF DEVELOPMENT	339,400				20
21	ELIGIBILITY DETERMINATION	9,749,600				21
22	MEDICAL CARE ADVISORY COMMITTEE	53,200				22
23	CERTIFICATION & LICENSING	343,700				23
24	RATE COMMISSION MEDICAL		382,600	196,400	186,200	24
25	SOCIAL SERVICES		45,890,000	44,732,700	1,157,300	25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DIRECT SERVICE DELIVERY	9,839,800				4
5	PURCHASED SERVICES	6,913,400				5
6	JUVENILE CUSTODY	16,264,300				6
7	WORK INCENTIVE	659,500				7
8	YOUTH SERVICES	12,213,000				8
9	SOCIAL SERVICES BLOCK GRANT OFFSET			-4,227,100	4,227,100	9
10	MANILAQ		2,739,400	2,739,400		10
11	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	186,500				11
12	SOCIAL SERVICES	1,061,500				12
13	PUBLIC HEALTH SERVICES	754,600				13
14	ALCOHOLISM AND DRUG ABUSE SERVICES	575,700				14
15	MENTAL HEALTH SERVICES	161,100				15
16	HEALTH					16
17	STATE HEALTH SERVICES		23,624,800	17,430,000	6,194,800	17
18	PATIENT SERVICES	18,609,900				18
19	LAB SERVICES	2,290,700				19
20	ADMINISTRATIVE SERVICES	2,724,200				20
21	HEALTH GRANTS		7,394,500	7,063,800	330,700	21
22	INFANT LEARNING GRANTS	2,091,000				22
23	COMMUNITY HEALTH GRANTS	3,803,100				23
24	EMERGENCY MEDICAL SERVICES	1,500,400				24
25	ALCOHOL AND DRUG ABUSE SERVICES		14,464,300	12,959,900	1,504,400	25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
15			15
16			16
17			17
18			18
19			19
20			20
21			21
22			22
23			23
24			24
25			25
1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2			2
3		ALLOCATIONS	3
4	ADMINISTRATION	1,415,800	4
5	DRUG ABUSE GRANTS	1,550,000	5
6	ALCOHOL ABUSE GRANTS	11,498,500	6
7	MENTAL HEALTH SERVICES	21,152,100	7
8	ALASKA PSYCHIATRIC INSTITUTE	13,979,900	8
9	REGIONAL ADMINISTRATION	2,051,400	9
10	COMMUNITY MENTAL HEALTH GRANTS	5,120,800	10
11	DEVELOPMENTAL DISABILITIES SERVICES	12,706,500	11
12	HARBORVIEW DEVELOPMENT CENTER	7,719,900	12
13	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICE	4,986,600	13
14	GOVERNORS COUNCIL/HANDICAPPED & GIFTED	236,600	14
15	MENTAL HEALTH ADMINISTRATION	1,021,800	15
16	DATA AND WORD PROCESSING	3,528,200	16
17	PUBLIC ASSISTANCE SERVICES	2,416,300	17
18	PUBLIC HEALTH SERVICES	77,000	18
19	MENTAL HEALTH SERVICES	123,000	19
20	FAMILY AND YOUTH SERVICES	263,100	20
21	ALCOHOLISM & DRUG ABUSE SERVICES	64,500	21
22	DHSS ADMINISTRATIVE SERVICES	584,300	22
23	DHSS ADMINISTRATIVE SERVICES	4,523,400	23
24	COMMISSIONER'S OFFICE	2,258,000	24
25	PERSONNEL AND PAYROLL	505,400	25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BUDGET AND FINANCE	1,768,080			
5	PLANNING, POLICY AND PROGRAM EVALUATION		1,356,900	998,980	366,000
6	PLANNING DEVELOPMENT AND VITAL STATISTICS	1,287,700			
7	OVERHEAD AND ASSOCIATED COSTS CIP	69,200			
8	*****	*****			
9	***** DEPARTMENT OF LABOR *****				
10	*****	*****			
11	SOCIAL SERVICES				
12			33,655,100	4,032,300	29,622,800
13	EMPLOYMENT SERVICES	18,023,800			
14	UNEMPLOYMENT INSURANCE	13,194,000			
15	UNEMPLOYMENT INSURANCE INVESTIGATION	538,500			
16	DIRECTORS OFFICE	281,300			
17	WORKERS INCENTIVE (MIN)	1,339,400			
18	DATA PROCESSING	3,020,800			
19	COMMISSIONER'S OFFICE	1,899,900			
20	MANAGEMENT SERVICES	2,024,100			
21	SPECIAL SERVICES	2,141,300			
22	PUBLIC PROTECTION				
23			12,439,100	7,177,500	5,261,600
24	OCCUPATIONAL SAFETY AND HEALTH	2,617,300			
25	FISHERMENS FUND	1,473,700			

1	DEPARTMENT OF LABOR (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	WORKERS' COMPENSATION ADMINISTRATION	2,938,500				4
5	SECOND INJURY FUND	2,581,400				5
6	WAGE AND HOUR ADMINISTRATION	1,454,000				6
7	MECHANICAL INSPECTION	1,374,200				7
8	*****		*****			8
9	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****			9
10	*****		*****			10
11	PUBLIC PROTECTION					11
12	MEASUREMENT STANDARDS					12
13	MEASUREMENT STANDARDS		2,028,700	2,028,700		13
14	BANKING SECURITIES & CORPORATIONS		1,251,000	1,136,000	115,000	14
15	CORPORATIONS	253,100				15
16	FINANCIAL INSTITUTIONS	997,900				16
17	INSURANCE					17
18	INSURANCE		1,038,900	1,038,900		18
19	OCCUPATIONAL LICENSING		1,579,900	1,579,900		19
20	ADMINISTRATION	904,200				20
21	LICENSING BOARDS	95,000				21
22	INVESTIGATIONS	580,700				22
23	COMMISSIONER & ADMINISTRATIVE SERVICES					23
24	COMMISSIONER & ADMINISTRATIVE SERVICES		2,116,900	2,090,900	26,000	24
25	DATA AND WORD PROCESSING					25
26	DATA AND WORD PROCESSING		322,300	263,700	78,600	26

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALASKA TRANSPORTATION COMMISSION					4
5	ALASKA TRANSPORTATION COMMISSION		1,496,400	1,496,400		5
6	ALASKA PUBLIC UTILITIES COMMISSION					6
7	ALASKA PUBLIC UTILITIES COMMISSION		3,958,800	2,973,800	985,000	7
8	REAL ESTATE COMMISSION					8
9	REAL ESTATE COMMISSION		427,400	322,400	105,000	9
10	OIL AND GAS CONSERVATION COMMISSION					10
11	OIL AND GAS CONSERVATION COMMISSION		2,159,400	2,159,400		11
12	DEVELOPMENT					12
13	ALASKA POWER AUTHORITY		17,225,700	8,706,800	8,518,900	13
14	ADMINISTRATION	1,553,500				14
15	POWER COST ASSISTANCE	7,153,300				15
16	PLANT OPERATION & MAINTENANCE	5,469,000				16
17	PROJECT POSITIONS/ASSOCIATED COSTS	3,049,900				17
18	ECONOMIC DEVELOPMENT ADVOCATES		3,082,200	2,661,600	420,600	18
19	ENTERPRISE	761,600				19
20	MINERALS DEVELOPMENT	382,200				20
21	COMMERCIAL FISHERIES DEVELOPMENT	371,300				21
22	INTERNATIONAL TRADE	543,500				22
23	ENERGY	519,700				23
24	OFFICE OF AGRICULTURE & FORESTRY	313,300				24
25	OFFICE OF AGRICULTURE & FORESTRY CIP OVERHEAD	190,600				25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FINANCE AND ECONOMICS				
5	FINANCE AND ECONOMICS		721,000	661,600	59,400
6	INVESTMENTS AND COLLECTIONS		2,468,800	1,852,200	816,600
7	INVESTMENTS	1,236,400			
8	ACCOUNTING AND COLLECTIONS	1,432,400			
9	VETERANS' SERVICES				
10	VETERANS' SERVICES		442,100	442,100	
11	FISHERIES ENHANCEMENT TAX RECEIPTS				
12	FISHERIES ENHANCEMENT TAX RECEIPTS		2,097,300	2,097,300	
13	TOURISM				
14	TOURISM		7,218,700	7,218,700	
15	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY		1,749,300		1,749,300
16	ALASKA SEAFOOD MARKETING INSTITUTE		3,813,400	2,773,400	1,040,000
17		*****	*****		
18		***** DEPARTMENT OF MILITARY AFFAIRS *****			
19		*****	*****		
20	PUBLIC PROTECTION				
21	SEARCH AND RESCUE - CIVIL AIR PATROL		712,100	712,100	
22	DISASTER PLANNING AND CONTROL		1,711,100	682,000	1,029,100
23	CIVIL PREPAREDNESS	867,000			
24	FLOOD CONTROL	24,000			
25	RESERVIST PROGRAM	13,000			

1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3		* * * * *				3
4		* * * * * DEPARTMENT OF NATURAL RESOURCES				4
5		* * * * *				5
6	NATURAL RESOURCE MANAGEMENT					6
7	MANAGEMENT		3,301,100	3,301,100		7
8	COMMISSIONER'S OFFICE	1,402,000				8
9	ADMINISTRATIVE SERVICES	1,899,100				9
10	INFORMATION/RECORDS MANAGEMENT		7,544,200	7,059,300	484,900	10
11	INFORMATION/RECORDS MGMT	7,059,300				11
12	DIRECT CHARGE CIP	484,900				12
13	DATA AND WORD PROCESSING					13
14	DATA AND WORD PROCESSING		2,590,800	2,590,800		14
15	LAND & WATER MANAGEMENT		13,359,900	12,906,200	453,700	15
16	LAND/WATER PUBLIC USE	9,194,600				16
17	LAND CONVEYANCES	2,993,900				17
18	MATERIALS/WATER RESOURCES INVENTORY	1,171,400				18
19	FOREST MANAGEMENT					19
20	FOREST MANAGEMENT		10,560,500	9,962,500	598,000	20
21	MINERALS/ENERGY MANAGEMENT		8,296,400	5,757,000	2,539,400	21
22	PRE-SALE ANALYSIS	1,582,200				22
23	PETROLEUM MANAGEMENT	3,120,300				23
24	MINERALS MANAGEMENT	3,593,900				24
25	RESOURCE INVENTORY/GEOLOGICAL INVESTIGATIONS					25
26	RESOURCE INVENTORY/GEOLOGICAL INVESTIGATIONS		6,814,700	6,492,100	322,600	26

1	DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	COMMERCIAL FISHERIES	589,500				4
5	SPORT FISHERIES	377,200				5
6	F.R.E.D.	279,200				6
7	GAME	462,900				7
8	ADMINISTRATION AND SUPPORT	296,000				8
9	SUBSISTENCE	282,700				9
10	HABITAT	165,800				10
11		*****				11
12		***** DEPARTMENT OF PUBLIC SAFETY *****				12
13		*****				13
14	NATURAL RESOURCE MANAGEMENT					14
15	FISH & WILDLIFE PROTECTION		13,740,400	13,740,400		15
16	ENFORCEMENT & INVESTIGATIVE SERVICES UNIT	9,328,900				16
17	DIRECTOR'S OFFICE	318,800				17
18	AIRCRAFT SECTION	1,014,900				18
19	MARINE ENFORCEMENT	3,077,800				19
20	PUBLIC PROTECTION					20
21	FIRE PREVENTION					21
22	FIRE PREVENTION		1,260,500	1,000,500	260,000	22
23	HIGHWAY SAFETY PLANNING AGENCY					23
24	HIGHWAY SAFETY PLANNING AGENCY		1,792,400	337,400	1,455,000	24
25	MOTOR VEHICLES		6,052,000	5,630,900	421,100	25

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2			2
3		ALLOCATIONS	3
4	DRIVER SERVICES	904,300	4
5	VEHICLE SERVICES	369,600	5
6	FIELD SERVICES	4,102,300	6
7	ADMINISTRATION	675,800	7
8	ADMINISTRATION OF JUSTICE		8
9	ALASKA STATE TROOPERS		9
10	DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU	24,718,500	10
11	NARCOTICS UNIT	2,528,700	11
12	DIRECTOR'S OFFICE	912,800	12
13	LABORATORY SERVICES	979,600	13
14	CENTRAL COMMUNICATIONS	1,196,700	14
15	COMMUNITY SERVICES	136,800	15
16	JUDICIAL SERVICES	3,372,700	16
17	PRISONER TRANSPORTATION	850,000	17
18	SEARCH AND RESCUE	269,900	18
19	BUILDING SECURITY	532,300	19
20	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		20
21	CONTRACTS	3,675,000	21
22	SUPPORT	2,200,000	22
23	ADMINISTRATOR	260,000	23
24	ALASKA POLICE STANDARDS COUNCIL		24
25	ALASKA POLICE STANDARDS COUNCIL	354,300	25
26	VIOLENT CRIMES COMPENSATION BOARD		26
		APPROPRIATION	APPROPRIATION FUND SOURCES
		ITEMS	GENERAL FUND OTHER FUNDS
		35,498,000	35,392,000 106,000
		6,135,000	6,135,000
		732,900	732,900

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	VIOLENT CRIMES COMPENSATION BOARD	732,900				4
5	DOMESTIC VIOLENCE AND SEXUAL ASSAULT		4,547,400	4,547,400		5
6	DOMESTIC VIOLENCE AND SEXUAL ASSAULT	4,547,400				6
7	ADMINISTRATION		9,061,000	8,962,000	99,000	7
8	CONTRACT JAILS	3,376,000				8
9	COMMISSIONER'S OFFICE	605,400				9
10	TRAINING ACADEMY	1,573,100				10
11	ADMINISTRATIVE SERVICES	2,132,500				11
12	DATA AND WORD PROCESSING	1,374,000				12
13	*****		*****			13
14	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****					14
15	*****		*****			15
16	TRANSPORTATION					16
17	OFFICE OF THE COMMISSIONER		986,600	920,900	65,700	17
18	COMMISSIONER'S OFFICE	979,700				18
19	DATA AND WORD PROCESSING	6,900				19
20	SNOW AND ICE REMOVAL CONTINGENCY FUND					20
21	SNOW AND ICE REMOVAL CONTINGENCY FUND		1,000,000	1,000,000		21
22	THIS APPROPRIATION FOR OPERATING COSTS FOR SNOW AND ICE					22
23	REMOVAL MAY BE REALLOCATED AMONG THE REGIONS AS REQUIRED.					23
24	ALASKA RAILROAD					24
25	ALASKA RAILROAD		304,100		304,100	25
26	STATEWIDE SUPPORT SERVICES		15,263,700	10,260,500	5,003,200	26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2			2
3		ALLOCATIONS	
4	INTERNAL REVIEW	631,800	
5	INTERNAL REVIEW DATA AND WORD PROCESSING	6,400	
6	ADMINISTRATIVE SERVICES	3,265,500	
7	ADMIN SERVICES DATA & WORD PROCESSING	82,800	
8	STATE EQUIPMENT FLEET	308,300	
9	INFORMATION SYSTEMS	2,482,300	
10	PLANNING	1,937,000	
11	PLANNING DATA AND WORD PROCESSING	155,000	
12	STANDARDS AND TECHNICAL SERVICES	2,974,000	
13	TECHNICAL SERVICES DATA AND WORD PROCESSING	35,000	
14	CIP PROGRAM	3,385,600	
15	CENTRAL REGION		
16	MAJOR PROJECTS DEVELOPMENT	210,600	
17	MAJOR PROJECTS DATA AND WORD PROCESSING	24,000	
18	ADMINISTRATIVE SERVICES	2,343,900	
19	STATE EQUIPMENT FLEET	6,156,500	
20	ADMIN SERVICES DATA AND WORD PROCESSING	24,900	
21	AIRPORT LEASING	648,100	
22	PLANNING	2,452,000	
23	PLANNING DATA AND WORD PROCESSING	44,900	
24	D & C ENGINEERING MANAGEMENT	5,188,900	
25	D & C DATA AND WORD PROCESSING	108,800	
			APPROPRIATION
			ITEMS
			GENERAL FUND
			OTHER FUNDS
			3
			4
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			25
			71,745,000
			39,465,200
			32,279,800

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	D & C CIP PROGRAM	22,005,700				4
5	M & O HIGHWAYS AND AVIATION	27,238,300				5
6	M & O TRAFFIC SIGNAL MANAGEMENT	741,000				6
7	M & O FACILITIES	3,228,700				7
8	M & O ADMINISTRATION	1,325,600				8
9	M & O DATA AND WORD PROCESSING	3,100				9
10	ANCHORAGE INTERNATIONAL AIRPORT		15,719,700		15,719,700	10
11	FIELD MAINTENANCE	2,707,700				11
12	BUILDING MAINTENANCE	3,267,500				12
13	SECURITY	3,513,600				13
14	CUSTODIAL	2,822,400				14
15	EQUIPMENT	1,112,100				15
16	ADMINISTRATION	2,278,600				16
17	DATA AND WORD PROCESSING	17,800				17
18	NORTHERN REGION		81,571,900	48,251,600	33,320,300	18
19	INTERIOR DISTRICT ADMINISTRATIVE SERVICES	2,006,700				19
20	INTERIOR DISTRICT STATE EQUIPMENT FLEET	6,851,100				20
21	WESTERN DISTRICT ADMINISTRATIVE SERVICES	334,500				21
22	WESTERN DISTRICT STATE EQUIPMENT FLEET	925,800				22
23	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES	449,300				23
24	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET	2,312,200				24
25	ADMIN SERVICES DATA AND WORD PROCESSING	185,000				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CUSTODIAL	506,100			
5	ADMINISTRATION	569,400			
6	SOUTHEAST REGION		27,401,800	16,912,300	10,489,500
7	ADMINISTRATIVE SERVICES	1,341,400			
8	ADMIN SERVICES DATA AND WORD PROCESSING	9,800			
9	STATE EQUIPMENT FLEET	1,937,700			
10	PLANNING	741,300			
11	PLANNING DATA AND WORD PROCESSING	22,100			
12	D & C ENGINEERING MANAGEMENT	2,295,600			
13	D & C DATA AND WORD PROCESSING	100,500			
14	D & C CIP PROGRAM	8,301,700			
15	M & O HIGHWAYS AND AVIATION	7,769,500			
16	M & O FACILITIES	4,544,900			
17	M & O ADMINISTRATION	337,300			
18	MARINE TRANSPORTATION		66,059,600	64,261,100	1,798,500
19	ADMINISTRATION	2,369,400			
20	MARINE ENGINEERING MANAGEMENT	425,600			
21	MARINE ENGINEERING CIP	1,128,400			
22	SALES & SERVICES SOUTHEAST SHORE FACILITIES	2,271,300			
23	SALES & SERVICES SOUTHWEST SHORE FACILITIES	666,600			
24	SALES AND SERVICE MANAGEMENT	916,700			
25	SALES & SERVICES DATA AND WORD PROCESSING	178,200			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL	48,073,400			
5	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL	9,428,700			
6	OPERATIONS MANAGEMENT	681,300			
7	*****		*****		
8	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****		
9	*****		*****		
10	NATURAL RESOURCE MANAGEMENT				
11	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		15,437,600	12,107,700	3,329,000
12	OFFICE OF THE COMMISSIONER	760,300			
13	ADMINISTRATIVE SERVICES	671,500			
14	OPERATIONS	1,281,900			
15	CIP OVERHEAD POSITIONS	391,500			
16	ENVIRONMENTAL QUALITY OPERATIONS DIRECTOR	338,000			
17	MONITORING & LABORATORY SUPPORT	802,300			
18	SOUTHEAST REGION	1,096,700			
19	SOUTHCENTRAL REGION	2,089,900			
20	NORTHERN REGION	2,086,400			
21	ENVIRONMENTAL QUALITY MANAGEMENT DIRECTOR	438,600			
22	AIR AND SOLID WASTE	1,499,200			
23	WATER QUALITY MANAGEMENT	1,214,800			
24	DATA AND WORD PROCESSING	320,900			
25	SEAFOOD & ANIMAL ADMINISTRATION	149,400			

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANIMAL INDUSTRY	756,600			
5	SEAFOOD INDUSTRY	1,449,600			
6	*****		*****		
7	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****		
8	*****		*****		
9	SOCIAL SERVICES				
10	SENIOR CITIZENS TAX RELIEF		2,515,200	2,515,200	
11	PROPERTY TAX EXEMPTION	2,158,600			
12	RENTERS EQUIVALENCY REBATE	208,700			
13	WATER & SEWER ASSESSMENTS	30,000			
14	MOTOR VEHICLE EXEMPTION	117,900			
15	CHILD ASSISTANCE		14,469,400	14,469,400	
16	CHILD CARE	11,701,400			
17	HEAD START GRANTS	2,768,000			
18	JOB TRAINING PARTNERSHIP ACT		9,131,700	1,148,100	7,983,600
19	STATEWIDE TRAINING AND EMPLOYMENT PROGRAM	2,752,500			
20	YOUTH PROGRAMS	1,808,500			
21	GOVERNOR'S TRAINING PROGRAM	3,670,700			
22	CHALLENGE GRANTS	400,000			
23	DISLOCATED WORKERS	500,000			
24	DISPLACED HOMEMAKERS		609,600	609,600	
25	DISPLACED HOMEMAKERS	609,600			

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	APPROPRIATION FUND SOURCES
4	DEVELOPMENT	ITEMS	GENERAL FUND OTHER FUNDS
5	COMMUNITY ASSISTANCE GRANTS	61,567,500	58,679,000 2,888,500
6	MUNICIPAL REVENUE SHARING	57,850,000	
7	AGRICULTURAL LAND EXEMPTION	150,000	
8	NATIONAL FOREST RECEIPTS	2,888,500	
9	ORGANIZATIONAL GRANTS	30,100	
10	COMMUNITY LEGAL ASSISTANCE GRANTS	48,900	
11	BULK FUEL GRANTS	600,000	
12	COMMUNITY ASSISTANCE/ADMINISTRATION	14,890,900	12,058,000 2,832,900
13	TRAINING, DEVELOPMENT, & RURAL DEV. ASSISTANCE	5,904,500	
14	ENERGY CONSERVATION	2,831,200	
15	WEATHERIZATION CIP	869,500	
16	INSTITUTIONAL BUILDING CONSERVATION CIP	141,000	
17	STATEWIDE ASSISTANCE AND ENTITLEMENT	2,182,900	
18	PLAN OF SURVEY	651,200	
19	MUNICIPAL LANDS TRUSTEE	285,500	
20	OFFICE OF THE COMMISSIONER	705,100	
21	ADMINISTRATIVE SERVICES	1,077,700	
22	DATA AND WORD PROCESSING BRU	242,300	
23	COMMUNITY BLOCK GRANTS	2,304,000	2,304,000
24	COMMUNITY BLOCK GRANTS	2,304,000	
25	HOUSING ASSISTANCE	2,703,600	1,850,100 853,500

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HOUSING LOAN ADMINISTRATION		2,606,000				4
5	GRANTS, DEMONSTRATIONS, & INFORMATION SYSTEMS		97,600				5
6		*****		*****			6
7		***** DEPARTMENT OF CORRECTIONS *****					7
8		*****		*****			8
9	ADMINISTRATION OF JUSTICE						9
10	ADMINISTRATION AND SUPPORT			14,731,300	14,469,100	262,200	10
11	COMMISSIONER'S OFFICE		721,400				11
12	PAROLE BOARD		334,900				12
13	FACILITY-CAPITAL IMPROVEMENT UNIT		262,200				13
14	ADMINISTRATIVE SERVICES		1,642,900				14
15	STATEWIDE PROGRAMS		4,675,200				15
16	CORRECTIONAL INDUSTRIES ADMINISTRATION		480,400				16
17	CORRECTIONAL INDUSTRIES PRODUCT COST		283,800				17
18	CAREER ENHANCEMENT TRAINING		262,600				18
19	OUT-OF-STATE CONTRACTUAL		3,174,700				19
20	MAJOR MEDICAL		2,630,000				20
21	DATA AND WORD PROCESSING		263,200				21
22	NORTHERN AND INTERIOR REGION			12,536,800	12,536,800		22
23	DIRECTOR'S OFFICE		194,900				23
24	FAIRBANKS CORRECTIONAL CENTER		6,301,300				24
25	NOME CORRECTIONAL CENTER		1,983,600				25

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BETHEL CORRECTIONAL CENTER	2,781,100			
5	PROBATION	1,275,900			
6	SOUTHCENTRAL REGION		34,001,600	34,001,600	
7	DIRECTOR'S OFFICE	521,000			
8	PALMER CORRECTIONAL CENTER	4,393,600			
9	HILAND MOUNTAIN CORRECTIONAL CENTER	5,437,700			
10	MEADOW CREEK CORRECTIONAL CENTER	1,232,900			
11	COOK INLET PRE-TRIAL FACILITY	7,053,400			
12	ANCHORAGE STATE CORRECTIONAL CENTER	1,991,800			
13	ANCHORAGE ANNEX CORRECTIONAL CENTER	2,600,400			
14	RIDGEVIEW CORRECTIONAL CENTER	930,700			
15	WILDWOOD CORRECTIONAL CENTER	4,936,900			
16	GOOSE BAY CORRECTIONAL CENTER	2,967,400			
17	PROBATION	1,935,800			
18	SOUTHEAST REGION		8,491,900	8,491,900	
19	DIRECTOR'S OFFICE	146,300			
20	JUNEAU CORRECTIONAL CENTER	4,767,500			
21	JOHNSON HUMAN SERVICES CENTER	889,600			
22	KETCHIKAN CORRECTIONAL CENTER	2,002,000			
23	PROBATION	686,500			

1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****	*****				3
4	***** UNIVERSITY OF ALASKA *****					4
5	*****	*****				5
6	UNIVERSITY OF ALASKA					6
7	STATEWIDE PROGRAMS AND SERVICES		24,400,700	15,798,400	8,602,300	7
8	STATEWIDE PROGRAMS AND SERVICES	22,453,300				8
9	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS	1,947,400				9
10	UNIVERSITY OF ALASKA, FAIRBANKS		129,181,300	68,239,100	60,942,200	10
11	UNIVERSITY OF ALASKA, FAIRBANKS	83,149,700				11
12	ORGANIZED RESEARCH	46,031,600				12
13	UNIVERSITY OF ALASKA, ANCHORAGE		35,481,300	24,370,800	11,110,500	13
14	UNIVERSITY OF ALASKA, JUNEAU		12,913,000	10,520,900	2,392,700	14
15	ANCHORAGE COMMUNITY COLLEGE		25,809,000	17,844,600	7,964,400	15
16	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		44,256,000	32,112,300	12,143,700	16
17	STATEWIDE STAFF AND SUPPORT	4,407,400				17
18	FISHERIES INDUSTRIAL TECHNICAL CENTER	648,800				18
19	CHUKCHI COMMUNITY COLLEGE	1,107,900				19
20	KENAI PENINSULA COMMUNITY COLLEGE	4,373,700				20
21	KETCHIKAN COMMUNITY COLLEGE	1,890,700				21
22	KODIAK COMMUNITY COLLEGE	2,464,600				22
23	KUSKOKWIM COMMUNITY COLLEGE	4,638,800				23
24	MATANUSKA - SUSITNA COMMUNITY COLLEGE	2,292,200				24
25	NORTHWEST COMMUNITY COLLEGE	2,331,400				25

1	UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	PRINCE WILLIAM SOUND COMMUNITY COLLEGE	2,225,500				4
5	ISLANDS COMMUNITY COLLEGE	1,415,600				5
6	TANANA VALLEY COMMUNITY COLLEGE	5,221,600				6
7	RURAL EDUCATION	5,052,300				7
8	COOPERATIVE EXTENSION SERVICE	6,185,500				8
9		*****				9
10		***** ALASKA COURT SYSTEM *****				10
11		*****				11
12	ADMINISTRATION OF JUSTICE					12
13	ADMINISTRATION AND SUPPORT		39,860,600	39,860,600		13
14	APPELLATE COURTS	3,859,100				14
15	TRIAL COURTS	31,603,200				15
16	ADMINISTRATOR & SUPPORT	4,398,300				16
17	COMMISSION ON JUDICIAL CONDUCT					17
18	OPERATIONS		99,200	99,200		18
19	JUDICIAL COUNCIL					19
20	OPERATIONS		444,400	444,400		20

			APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1						1
2						2
3		*****				3
4		***** LEGISLATURE *****				4
5		*****				5
6	GENERAL GOVERNMENT					6
7	BUDGET & AUDIT COMMITTEE		6,208,700	6,208,700		7
8	LEGISLATIVE AUDIT	2,693,900				8
9	LEGISLATIVE FINANCE	2,949,800				9
10	COMMITTEE EXPENSES	565,000				10
11	LEGISLATIVE COUNCIL		28,402,200	28,402,200		11
12	SALARIES AND ALLOWANCES	4,073,500				12
13	LEADERSHIP	4,000,000				13
14	EXECUTIVE ADMINISTRATION	3,052,200				14
15	ADMINISTRATIVE SERVICES	1,646,700				15
16	HOUSE RESEARCH	617,700				16
17	LEGAL SERVICES	1,605,200				17
18	SESSION EXPENSES	5,969,100				18
19	COUNCIL & SUBCOMMITTEES	956,800				19
20	OFFICE SPACE RENTAL	2,379,700				20
21	EQUIPMENT ACCOUNT	93,000				21
22	PUBLIC SERVICES	3,390,600				22
23	SENATE ADVISORY COUNCIL	617,700				23
24	OMBUDSMAN		1,885,200	1,885,200		24

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ITEMS	GENERAL-FUND	OTHER FUNDS	2
3	* SEC. 18				3
4	THE FOLLOWING APPROPRIATION ITEMS ARE FOR				4
5	LOAN PROGRAMS FROM THE GENERAL FUND OR OTHER FUNDS AS				5
6	SET OUT IN THE FISCAL YEAR 1985 BUDGET SUMMARY BY				6
7	FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE				7
8	PURPOSES EXPRESSED.				8
9	COMMERCIAL FISHING LOAN PROGRAM	8,600,000	8,600,000		9
10	(\$3,500,000), ALTERNATIVE TECHNOLOGY AND				10
11	ENERGY LOAN PROGRAM (\$5,100,000)				11
12	APPROPRIATED TO DEPARTMENT OF COMMERCE				12
13	& ECONOMIC DEVELOPMENT				13
14	ALASKA POWER AUTHORITY, RURAL	1,000,000	1,000,000		14
15	ELECTRIFICATION REVOLVING LOAN FUND				15
16	APPROPRIATED TO DEPARTMENT OF COMMERCE				16
17	& ECONOMIC DEVELOPMENT				17
18	ALASKA POWER AUTHORITY, POWER PROJECT FUND	1,110,000	1,110,000		18
19	(CRAIG/KLAUOCK)				19
20	APPROPRIATED TO DEPARTMENT OF COMMERCE				20
21	& ECONOMIC DEVELOPMENT				21
22	COMMISSION ON POSTSECONDARY EDUCATION,	65,950,000	65,450,000	500,000	22
23	SCHOLARSHIP REVOLVING LOAN FUND				23
24	APPROPRIATED TO DEPARTMENT OF EDUCATION				24
25	DIVISION OF AGRICULTURE, AGRICULTURAL	13,000,000	13,000,000		25
26	REVOLVING LOAN FUND				26
27	APPROPRIATED TO DEPARTMENT OF NATURAL				27
	RESOURCES				

1	LOAN PROGRAMS (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DIVISION OF AGRICULTURE, GRAIN RESERVE LOAN	1,000,000	1,000,000		4
5	FUND				5
6	APPROPRIATED TO DEPARTMENT OF NATURAL				6
7	RESOURCES				7
8	ALASKA HOUSING FINANCE CORPORATION, SPECIAL	71,000,000	71,000,000		8
9	MORTGAGE LOAN PURCHASE PROGRAM				9
10	APPROPRIATED TO DEPARTMENT OF REVENUE				10
11	ALASKA HOUSING FINANCE CORPORATION, MOBILE	34,000,000	34,000,000		11
12	HOME LOAN PURCHASE PROGRAM				12
13	APPROPRIATED TO DEPARTMENT OF REVENUE				13
14	HOUSING ASSISTANCE DIVISION, HOUSING	65,000,000	65,000,000		14
15	ASSISTANCE LOAN FUND				15
16	APPROPRIATED TO DEPARTMENT OF COMMUNITY				16
17	& REGIONAL AFFAIRS				17

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	* SEC. 19					3
4	THE FOLLOWING APPROPRIATION ITEMS ARE FOR					4
5	CAPITAL PROJECTS FROM THE GENERAL FUND OR OTHER FUNDS AS					5
6	SET OUT IN THE FISCAL YEAR 1985 BUDGET SUMMARY BY					6
7	FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE					7
8	PURPOSES EXPRESSED.					8
9		*****	*****			9
10		***** OFFICE OF THE GOVERNOR *****				10
11	EXECUTIVE OPERATIONS					11
12	PACIFIC RIM CONFERENCES & SPECIAL PROJECTS		750,000	750,000		12
13		*****	*****			13
14		***** DEPARTMENT OF ADMINISTRATION *****				14
15		*****	*****			15
16	SOCIAL & ECONOMIC ASSISTANCE FOR THE AGED					16
17	STRUCTURAL/FIRE SAFETY REPAIRS PALMER HOME		2,797,200	2,797,200		17
18	KODIAK SENIOR CENTER CONSTRUCTION		1,600,000	1,600,000		18
19	STATEWIDE PIONEER HOME REPAIRS		1,887,800	1,887,800		19
20	CENTRALIZED ADMINISTRATIVE SERVICES					20
21	STATEWIDE ACCOUNTING SYSTEM		3,750,000	3,750,000		21
22	ANCH. OFFICE COMPLEX DESIGN & CONSTRUCTION		1,750,000	1,750,000		22
23	CHARGEBACK BILLING SYSTEM		74,000	74,000		23
24	PURCHASING INFORMATION MANAGEMENT SYSTEM		500,000	500,000		24
25	ARCHIVES RECORDS MANAGEMENT SYSTEM		565,000	565,000		25

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FISHERIES RESEARCH COMPUTING SUPPORT		150,000	150,000		4
5	ANCHORAGE WAREHOUSE/RECORD CENTER		2,100,000	2,100,000		5
6	CENTRAL DUPLICATION EQUIPMENT REPLACEMENT		450,000		450,000	6
7	FUNCTIONAL DATA CENTER CONSOLIDATION		2,250,000	2,250,000		7
8	LABOR SERVICES					8
9	COMBINED RETIREMENT SYSTEM		750,000		750,000	9
10	BUILDING & EQUIPMENT SERVICES					10
11	EMPLOYEE HOUSING RENOVATION		250,000	250,000		11
12	TELECOMMUNICATIONS					12
13	STATE TELECOMMUNICATIONS NETWORK		750,000	750,000		13
14	APBC PUBLIC BROADCAST CAPITAL ACCOUNT		1,000,000	1,000,000		14
15		*****				15
16		***** DEPARTMENT OF REVENUE *****				16
17		*****				17
18	REVENUE COLLECTION & MANAGEMENT					18
19	REFURBISH 11TH FLOOR STATE OFFICE BUILDING		214,000	214,000		19
20	AUTOMATED ACCOUNTING & MGMT INFO SYSTEM		400,000		400,000	20
21	DEVELOPMENT					21
22	MUNICIPAL BOND BANK AUTHORITY RESERVES		4,000,000	4,000,000		22

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF EDUCATION *****				4
5		*****	*****			5
6	ELEMENTARY & SECONDARY EDUCATION					6
7	ASBESTOS IDENTIFICATION AND REPLACEMENT		5,000,000	5,000,000		7
8	STATE OWNERSHIP OF SCHOOL SITES		500,000	500,000		8
9	TOBELUK CONSENT DECREE		3,837,000	3,837,000		9
10	LEARN ALASKA ITV MATERIALS PRODUCTION		520,000	520,000		10
11	CIP PLANNING GRANTS		250,000	250,000		11
12	EDUCATION, INFORMATION & CULTURAL SERVICES					12
13	PURCHASE OF THE SHELDON JACKSON MUSEUM		2,000,000	2,000,000		13
14	STATE MUSEUM COLLECTIONS AQUISITIONS		175,000	175,000		14
15	AUTOMATED CIRCULATION SYSTEM		360,000	360,000		15
16	STATE ARTS COUNCIL		100,000	100,000		16
17	LIBRARY ACQUISITIONS		430,000	430,000		17
18	PUBLIC LIBRARY CONSTRUCTION		500,000	500,000		18
19	ADULT AND VOCATIONAL EDUCATION					19
20	PURCHASE OF TRAINING EQUIPMENT		940,000	940,000		20
21	ALASKA VOC TECH FACILITY REPAIR & MAJOR MAINT.		600,000	600,000		21
22	ALASKA VOC-TECH CENTER DORMITORY		500,000	500,000		22

1	DEPARTMENT OF LABOR (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2					2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RURAL OFFICES RENOVATIONS		90,000	90,000	
5	PUBLIC PROTECTION		200,000	200,000	
6	MECHANICAL INSPECTION DATA PROCESSING SYSTEM	200,000			
7	*****		*****		
8	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****		
9	*****		*****		
10	OFFICE OF ENTERPRISE				
11	GENERAL FUND MATCH FOR EDA FEDERAL FUNDS		600,000	600,000	
12	COMMISSIONER AND ADMINISTRATIVE SERVICES				
13	OFFICE AUTOMATION AND COMMUNICATION		61,900	61,900	
14	AGRICULTURE AND FORESTRY				
15	POINT MACKENZIE ELECTRIFICATION		3,057,000	3,057,000	
16	ALASKA PUBLIC UTILITIES COMMISSION				
17	APUC INFORMATION PROCESSING SYSTEM		345,400	345,400	
18	ALASKA POWER AUTHORITY				
19	ANCHORAGE-FAIRBANKS INTERTIE		18,665,000	18,665,000	
20	ALASKA POWER AUTHORITY				
21	SUSITNA HYDROELECTRIC PROJECT		8,000,000	8,000,000	
22	ALASKA POWER AUTHORITY STATEWIDE PROJECTS		7,246,000	7,246,000	
23	RURAL ELECTRIFICATION	3,281,000			
24	STATEWIDE RURAL POWER PLAN	505,000			
25	MANAGEMENT INFORMATION SYSTEM	505,000			

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2		ALLOCATIONS	2
3			3
4	BLACK BEAR LAKE HYDROELECTRIC PROJECT	50,000	4
5	SILVER LAKE HYDROELECTRIC PROJECT	105,000	5
6	WASTE HEAT RECOVERY	1,131,000	6
7	RURAL ENERGY RECONNAISSANCE	250,000	7
8	GRANT LAKE HYDROELECTRIC PROJECT	105,000	8
9	REGIONAL FEASIBILITY PROGRAM	585,000	9
10	SYSTEMS COORDINATION STUDY	405,000	10
11	TYEE-SWAN LAKE INTERTIE	404,000	11
12	*****	*****	12
13	***** DEPARTMENT OF MILITARY AFFAIRS *****		13
14	*****	*****	14
15	LIFE & PROPERTY PROTECTION		15
16	UPGRADE STATE FACILITIES	450,000	16
17	ANCHORAGE ARMORY/OMS	7,863,100	17
18	JUNEAU HANGAR (AAOF)	3,881,200	18
19	CONSTRUCTION/CONTINGENCY PLANNING	400,000	19
20	VETERAN'S MEMORIAL FLAGPOLE	30,000	20

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		*****	DEPARTMENT OF NATURAL RESOURCES			4
5		*****	*****			5
6	MANAGEMENT & ADMINISTRATION					6
7	REVENUE/BILLING SYSTEM		300,000	300,000		7
8	LAND RECORDS/DATA CONVERSION		2,200,000	2,200,000		8
9	RECORDER'S OFFICE INFORMATION SYSTEM		350,000	350,000		9
10	LAND & WATER MANAGEMENT					10
11	LAND DISPOSAL SURVEYS		3,500,000	3,500,000		11
12	AGRICULTURE LAND ACCESS IMPROVEMENTS		2,500,000	2,500,000		12
13	FOREST MANAGEMENT					13
14	MCGRATH FACILITIES		980,000	980,000		14
15	REFORESTATION FUND		350,000	350,000		15
16	MINERAL/ENERGY MANAGEMENT					16
17	SEISMIC DATA ACQUISITION		4,500,000	4,500,000		17
18	PARKS & RECREATION MANAGEMENT					18
19	PARKS REHABILITATION		2,900,000	2,600,000	300,000	19
20	RECREATION LAND ACQUISITIONS		150,000	150,000		20
21	LAND/WATER CONSERVATION GRANTS		736,200		736,200	21
22	HISTORIC PRESERVATION GRANTS		414,500		414,500	22
23	KENAI RIVER COMPREHENSIVE PLAN		160,000	160,000		23

		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF FISH & GAME	*****			4
5		*****	*****			5
6	FISH AND GAME CAPITAL PROJECTS		8,092,000	7,812,000	280,000	6
7	VESSEL MAJOR MAINTENANCE	150,000				7
8	ADMINISTRATION ACCOUNTING EXPANSION	119,300				8
9	DOA NETWORK ENHANCEMENT	300,000				9
10	FIELD STATION & OFFICE FACILITIES	510,800				10
11	CRYSTAL LAKE HATCHERY CHINOOK	646,400				11
12	CREAMERS REFUGE ENHANCEMENT	55,000				12
13	POTTER MARSH REFUGE	105,000				13
14	SMALL VESSEL SUPPORT	160,000				14
15	GAME DIVISION DATA MANAGEMENT	155,000				15
16	DEER MOUNTAIN HATCHERY WATER SUPPLY	106,000				16
17	KLAUOCK HATCHERY IMPROVEMENT	320,000				17
18	CHIGNIK PILE DRIVER	100,000				18
19	PUBLIC ACCESS ACQUISITION	481,000				19
20	FISHERIES DATA NETWORK	354,500				20
21	ACQUISITION & MAINTENANCE OF SONAR	450,000				21
22	CAMPBELL TRACT WAREHOUSE	150,000				22
23	MOOSE RESEARCH CENTER	70,000				23
24	NOME WAREHOUSE	212,000				24
25	FAIRBANKS OFFICE REPAIRS	110,000				25

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SNETTISHAM HATCHERY COMPLETION	3,019,000			
5	HABITAT DIVISION DATA MANAGEMENT	265,000			
6	SHELLFISH & GROUNDFISH ASSESSMENTS	253,000			
7		*****	*****		
8		***** DEPARTMENT OF PUBLIC SAFETY *****			
9		*****	*****		
10	FISH AND WILDLIFE PROTECTION				
11	STATEWIDE EQUIPMENT		100,800	100,800	
12	VESSEL SEIZURE COSTS		160,000	160,000	
13	THREE 22' PATROL SKIFFS		108,000	108,000	
14	TWO PATROL BOATS		240,000	240,000	
15	AIRCRAFT HANGAR IMPROVEMENTS		132,400	132,400	
16	AIRCRAFT ENGINE REPLACEMENT		525,300	525,300	
17	LIFE AND PROPERTY PROTECTION				
18	DRIVER TESTING EQUIPMENT		35,000	35,000	
19	MINI-COMPUTER EXPANSION		35,000	35,000	
20	FIRE INFORMATION NETWORK - PHASE I		100,000	100,000	
21	CRIME IDENTIFICATION AND APPREHENSION				
22	DALTON HIGHWAY HOUSING		1,250,000	1,250,000	
23	COLDFOOT HANGAR		372,600	372,600	
24	DISPATCH CONSOLE - SOLDOTNA		85,000	85,000	
25	SOLDOTNA GARAGE		145,700	145,700	

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	RICHARDSON HIGHWAY COMMUNICATIONS LINK		600,700	600,700		4
5	FIRING RANGE RECONSTRUCTION		33,800	33,800		5
6	TELEVISED APPRAISMENTS		260,000	260,000		6
7	JUDICIAL SERVICES RENOVATION - FAIRBANKS		86,100	86,100		7
8	PUBLIC SAFETY TELEPHONE SYSTEM		100,000	100,000		8
9	ACADEMY EXPANSION PLANNING		35,000	35,000		9
10	*****		*****			10
11	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****		*****			11
12	*****		*****			12
13	STATEWIDE		17,059,000	14,181,800	2,877,200	13
14	TECHNICAL COMPUTER HARDWARE	2,500,000				14
15	FINANCIAL INFORMATION SYSTEM	1,800,000				15
16	STATEWIDE TRANSPORTATION PLANNING	2,960,000				16
17	STATEWIDE FACILITIES PLANNING	100,000				17
18	STATEWIDE HANDICAPPED CODE SURVEY	1,040,000				18
19	STATEWIDE EROSION CONTROL PROGRAM	1,750,000				19
20	STATEWIDE HARBOR SURVEY STANDARDS	100,000				20
21	SMALL STREAMS FLOOD INVESTIGATION PROGRAM	150,000				21
22	ALASKA COASTAL DATA COLLECTION	250,000				22
23	STATEWIDE BRIDGE PROGRAM	1,409,000				23
24	LOCAL SERVICE ROADS, TRAILS AND BIKEWAYS	5,000,000				24
25	STATEWIDE STATE EQUIPMENT FLEET		4,777,800		4,777,800	25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	STATEWIDE STATE EQUIPMENT FLEET	4,777,800				4
5	ALASKA RAILROAD		1,750,000	1,750,000		5
6	ALASKA RAILROAD TRANSFER TEAM	1,750,000				6
7	CENTRAL REGION		9,730,000	5,429,000	4,301,000	7
8	CENTRAL ADVANCE PROJECT DEFINITION	1,190,000				8
9	CENTRAL DESIGN ENGINEERING	6,660,000				9
10	CENTRAL FACILITY INVENTORY/CONDITION SURVEY	880,000				10
11	WHITTIER RAIL ACCESS IMPROVEMENTS	1,000,000				11
12	CENTRAL REGION HIGHWAYS		52,207,000	26,811,000	25,396,000	12
13	CENTRAL BRIDGE PROGRAM	1,220,000				13
14	NEW SEWARD HIGHWAY UPGRADE	8,200,000				14
15	GLENN HWY-PALMER/WASILLA INTERSECTION	400,000				15
16	ANCHORAGE RIDESHARING PROGRAM	115,000				16
17	BONIFACE PARKWAY UPGRADE	8,700,000				17
18	STERLING HWY RESURFACE MP 42-50	3,300,000				18
19	ANCHORAGE BUS TURNOUTS	800,000				19
20	KNIK ARM CROSSING NORTH & SOUTH APPROACHES	5,022,000				20
21	NAKNEK/KING SALMON ROAD REHAB	6,340,000				21
22	SEWARD HWY REHAB 36TH SOUTH	3,610,000				22
23	KODIAK NEAR ISLAND BRIDGE PHASE II	14,500,000				23
24	CENTRAL REGION AVIATION		38,355,000	8,705,000	29,650,000	24
25	FEDERAL AVIATION PROJECT & SYSTEM PLAN	2,800,000				25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	DALTON HWY RESURFACE AND CULVERTS	5,545,500				4
5	ELLIOTT HWY-FOX NORTH	1,410,000				5
6	PARKS HWY REHAB - NENANA SOUTH	8,800,000				6
7	FARMERS LOOP ROAD ROW/UTILITIES	1,028,000				7
8	BADGER ROAD	933,700				8
9	ALASKA HWY-ROBERTSON RIVER TO DOT LAKE	14,100,000				9
10	FAIRBANKS F.A.U. SYSTEM	2,500,000				10
11	AIRPORT WAY RESURFACING PHASE II	1,100,000				11
12	EAST COLLEGE ROAD UPGRADE PHASE II	1,900,000				12
13	NORTHERN SMS ROADS	1,750,000				13
14	KOTZEBUE CITY STREETS	1,200,000				14
15	NORTHERN RIGHT-OF-WAY INVENTORY	300,000				15
16	NORTHERN REGION AVIATION		14,600,000	4,219,200	10,380,800	16
17	FAIRBANKS INT'L AIRPORT IMPROVEMENTS	200,000				17
18	KOTZEBUE AIRPORT IMPROVEMENTS	900,000				18
19	NORTHERN AIP PROJECTS	11,400,000				19
20	NOME RUNWAY REHABILITATION PHASE II	2,100,000				20
21	NORTHERN REGION PORTS AND HARBORS		4,000,000	4,000,000		21
22	NOME PORT FACILITY	4,000,000				22
23	NORTHERN REGION STATE EQUIPMENT FLEET		6,969,000		6,969,000	23
24	NORTHERN REGION EQUIPMENT REPLACEMENT	6,969,000				24
25	NORTHERN REGION FACILITIES		2,980,000	2,980,000		25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	FACILITIES INVENTORY/CONDITION SURVEY	300,000				4
5	JIM RIVER MAINTENANCE BUILDING RENOVATION	2,680,000				5
6	SOUTHEAST REGION		200,000	200,000		6
7	SOUTHEAST ADVANCE PROJECT DEFINITION	200,000				7
8	SOUTHEAST REGION HIGHWAYS		17,898,000	2,318,000	15,580,000	8
9	GLACIER HWY: INDIAN PT TO SHRINE OVERLAY	2,000,000				9
10	SOUTHEAST HPR/PL PLANNING	176,000				10
11	SOUTHEAST BRIDGE PROGRAM	300,000				11
12	KLANOCK TO HOLLIS PHASE I	3,000,000				12
13	NORTH-TONGASS HWY PHASE I	4,000,000				13
14	PETERSBURG MAIN STREET	900,000				14
15	WRANGELL AIRPORT ROAD	450,000				15
16	KLONDIKE HIGHWAY SURFACING	1,900,000				16
17	ZIMOVIA HIGHWAY	2,500,000				17
18	FISH CREEK BRIDGE REPLACEMENT	1,100,000				18
19	TONGASS AVENUE TRAFFIC MANAGEMENT SYSTEM	150,000				19
20	TONGASS AVENUE CURB, GUTTER AND SIDEWALK	200,000				20
21	TONGASS AVENUE DRAINAGE IMPROVEMENTS	100,000				21
22	SOUTHEAST DESIGN ENGINEERING	1,122,000				22
23	SOUTHEAST REGION AVIATION		4,900,000	750,000	4,150,000	23
24	KETCHIKAN AIRPORT OVERLAY	2,500,000				24
25	YAKUTAT AIRPORT DRAINAGE AND FLOATPLANE	1,500,000				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SE REGIONAL FLOATPLANE FACILITY REPAIR/REHAB	200,000			
5	PETERSBURG SEAPLANE FLOAT RECONSTRUCTION	500,000			
6	CHILKAT LAKE AIRSTRIP AND DIKE REPAIR	200,000			
7	SOUTHEAST REGION PORTS AND HARBORS		1,370,000	1,370,000	
8	SOUTHEAST HARBOR CONDITION SURVEY	50,000			
9	HARBORS EMERGENCY REPAIRS	200,000			
10	MEYERS CHUCK DOCK	320,000			
11	AUKE BAY BREAKWATER AND HARBOR FACILITY	600,000			
12	ANGOON BOAT HARBOR EXPANSION	200,000			
13	SOUTHEAST STATE EQUIPMENT FLEET		1,792,000		1,792,000
14	SOUTHEAST STATE EQUIPMENT FLEET	1,792,000			
15	SOUTHEAST REGION FACILITIES		5,500,000	2,500,000	3,000,000
16	SOUTHEAST FACILITY INVENTORY/CONDITION SURVEY	100,000			
17	SE HANDICAPPED CODE ENFORCEMENT/UPGRADE	100,000			
18	CRAIG/KLAWOCK SHOP	1,000,000			
19	SOUTHEAST FACILITIES MAINTENANCE	600,000			
20	STATE OFFICE BUILDING ELEVATOR	450,000			
21	SOUTHEAST REGIONAL COMPLEX EXPANSION	3,100,000			
22	SOUTHEAST ROOF REHABILITATION	150,000			
23	MARINE TRANSPORTATION		7,070,000	5,160,000	1,910,000
24	MARINE HWY ADVANCE PROJECT DEFINITION	50,000			
25	MARINE HWY PRELIMINARY ENGINEERING	400,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MARINE HWY SYSTEM IMPROVEMENTS	2,100,000			
5	VESSEL REPOWER SUPPLEMENTAL	1,500,000			
6	MARINE HWY RESERVATION SYSTEM UPGRADE	1,245,000			
7	M/V BARTLETT IMPROVEMENTS	700,000			
8	WRANGELL DOCK AND TOWER SUPPLEMENTAL	500,000			
9	KETCHIKAN/SKAGWAY DOCK MODIFICATIONS	575,000			
10	*****		*****		
11	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****		*****		
12	*****		*****		
13	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
14	WATER, SEWER & SOLID WASTE FACILITIES CONST		16,750,000	16,750,000	
15	DATA MANAGEMENT		600,000	600,000	
16	WASTEWATER DISPOSAL FACILITIES CONSTRUCTION		3,400,000	3,400,000	
17	VILLAGE SAFE WATER CONSTRUCTION		4,250,000	4,250,000	
18	*****		*****		
19	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****		*****		
20	*****		*****		
21	MUNICIPAL & REGIONAL ASSISTANCE		1,120,000	1,120,000	
22	REGIONAL STRATEGIES	720,000			
23	COMMUNITY PROFILES	400,000			
24	LOW INCOME & SENIOR CITIZEN ASSISTANCE		30,798,000	12,280,000	18,518,000
25	WEATHERIZATION AND ENERGY ASSISTANCE	5,700,000			

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	SENIOR CITIZEN HOUSING DEVELOPMENT FUND		2,500,000				4
5	SUPPLEMENTAL HOUSING DEVELOPMENT FUND		21,013,000				5
6	LOW INCOME MULTIPLE FAMILY HOUSING DEVELOPMENT		1,580,000				6
7	MANAGEMENT INFORMATION SYSTEM			400,000	400,000		7
8	MANAGEMENT INFORMATION SYSTEM		400,000				8
9		*****		*****			9
10		***** DEPARTMENT OF CORRECTIONS *****					10
11		*****		*****			11
12	OFFENDER CONFINEMENT REFORMATION/SUPERVISION						12
13	STATEWIDE RENOVATION AND REPAIR			9,490,900	9,490,900		13
14	NOME CORRECTIONAL CENTER			2,500,000	2,500,000		14
15	COMBINED FACILITY LEASE PAYMENT			8,000,000	8,000,000		15
16	PALMER PRE-TRIAL CORRECTIONAL CENTER			3,500,000	3,500,000		16
17	NEW FACILITY (A) PLANNING			140,000	140,000		17
18		*****		*****			18
19		***** UNIVERSITY OF ALASKA *****					19
20		*****		*****			20
21	U OF A STATEWIDE SYSTEM PROJECTS						21
22	NEEDS ASSESSMENT & CAMPUS DEVELOPMENT PLAN			2,750,000	2,750,000		22
23	U OF A CAPITAL EQUIPMENT			5,000,000	5,000,000		23
24	U OF A ALTERATIONS/RENOVATIONS			4,500,000	4,500,000		24
25	UNIVERSITY OF ALASKA, FAIRBANKS						25
26	UAF POWER PLANT EXPANSION			4,000,000	4,000,000		26

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNIVERSITY OF ALASKA, ANCHORAGE				4
5	UAA CLASSRM/LABORATORY BLDG. PHASE II		16,677,000	16,677,000	5
6	UNIVERSITY OF ALASKA, JUNEAU				6
7	UAJ STUDENT HOUSING PHASE I		8,590,000	8,590,000	7
8	ANCHORAGE COMMUNITY COLLEGE				8
9	ACC CLASSRM/ADMINISTRATIVE BLDG.		1,100,000	1,100,000	9
10		*****	*****		10
11		***** ALASKA COURT SYSTEM *****			11
12		*****	*****		12
13	ADMINISTRATION OF JUSTICE		960,000	960,000	13
14	FAIRBANKS COURT FACILITY IMPROVEMENTS	145,000			14
15	REGIONAL MICROFILMING	230,000			15
16	SHARED RESOURCE WORD PROCESSING APPLICATION	345,000			16
17	ANCHORAGE TELEPHONE	240,000			17

1 * SEC. 20 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS
3 ACT.

4	OFFICE OF THE GOVERNOR		1
5	FEDERAL RECEIPTS	89,800	2
6	GENERAL FUND	21,897,300	3
7	*** TOTAL FUNDING ***	21,987,100	4
8	DEPARTMENT OF ADMINISTRATION		5
9	FEDERAL RECEIPTS	5,114,200	6
10	GENERAL FUND MATCH	717,500	7
11	GENERAL FUND	172,942,500	8
12	INTER-AGENCY RECEIPTS	22,596,200	9
13	FICA ADMINISTRATION FUND ACCOUNT	105,500	10
14	PROGRAM RECEIPTS	4,274,700	11
15	PUBLIC EMPLOYEES RETIREMENT FUND	1,814,200	12
16	SURPLUS PROPERTY REVOLVING FUND	209,000	13
17	TEACHERS RETIREMENT SYSTEM FUND	1,434,300	14
18	JUDICIAL RETIREMENT SYSTEM	32,500	15
19	NATIONAL GUARD RETIREMENT SYSTEM	26,800	16
20	*** TOTAL FUNDING ***	209,267,400	17
21	DEPARTMENT OF LAW		18
22	GENERAL FUND	16,406,300	19
23	INTER-AGENCY RECEIPTS	6,194,300	20
24	*** TOTAL FUNDING ***	22,600,600	21
25	DEPARTMENT OF REVENUE		22
26	FEDERAL RECEIPTS	3,278,500	23

1	GENERAL FUND MATCH	1,428,100	1
2	GENERAL FUND	94,372,200	2
3	PROGRAM RECEIPTS	8,445,600	3
4	PUBLIC EMPLOYEES RETIREMENT FUND	1,518,200	4
5	TEACHERS RETIREMENT SYSTEM FUND	1,245,200	5
6	PERMANENT FUND DIVIDEND FUND	198,303,300	6
7	*** TOTAL FUNDING ***	308,591,100	7
8	DEPARTMENT OF EDUCATION		8
9	FEDERAL RECEIPTS	34,108,200	9
10	GENERAL FUND MATCH	1,175,300	10
11	GENERAL FUND	555,914,000	11
12	INTER-AGENCY RECEIPTS	5,129,100	12
13	PROGRAM RECEIPTS	1,568,400	13
14	SCHOOL FUND (CIGARETTE TAX)	2,500,000	14
15	DONATED COMMODITY HANDLING FEE ACCOUNT	148,500	15
16	PUBLIC LAW 81-874/GENERAL FUND	12,044,100	16
17	TRAINING AND BUILDING FUND	250,000	17
18	*** TOTAL FUNDING ***	612,837,600	18
19	DEPARTMENT OF HEALTH & SOCIAL SERVICES		19
20	FEDERAL RECEIPTS	74,494,300	20
21	GENERAL FUND MATCH	62,224,700	21
22	GENERAL FUND	144,826,700	22
23	INTER-AGENCY RECEIPTS	6,461,200	23
24	PROGRAM RECEIPTS	458,600	24
25	TITLE 20	4,227,100	25
26	*** TOTAL FUNDING ***	292,692,600	26

1	DEPARTMENT OF LABOR		1
2	FEDERAL RECEIPTS	24,306,900	2
3	GENERAL FUND MATCH	1,240,600	3
4	GENERAL FUND	9,969,200	4
5	INTER-AGENCY RECEIPTS	6,115,200	5
6	PROGRAM RECEIPTS	287,900	6
7	SECOND INJURY FUND RESERVE ACCOUNT	2,187,600	7
8	DISABLED FISHERMANS RESERVE ACCOUNT	1,473,700	8
9	TRAINING AND BUILDING FUND	513,100	9
10	*** TOTAL FUNDING ***	46,094,200	10
11	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		11
12	FEDERAL RECEIPTS	209,400	12
13	GENERAL FUND MATCH	243,700	13
14	GENERAL FUND	41,240,100	14
15	INTER-AGENCY RECEIPTS	3,346,500	15
16	PROGRAM RECEIPTS	9,463,300	16
17	VETERANS REVOLVING LOAN FUND	707,500	17
18	COMMERCIAL FISHING LOAN FUND	187,700	18
19	*** TOTAL FUNDING ***	55,398,200	19
20	DEPARTMENT OF MILITARY AFFAIRS		20
21	FEDERAL RECEIPTS	4,401,700	21
22	GENERAL FUND MATCH	740,100	22
23	GENERAL FUND	5,777,300	23
24	PROGRAM RECEIPTS	29,700	24
25	*** TOTAL FUNDING ***	10,948,800	25

1	DEPARTMENT OF NATURAL RESOURCES		1
2	FEDERAL RECEIPTS	3,215,500	2
3	GENERAL FUND MATCH	409,500	3
4	GENERAL FUND	56,249,400	4
5	INTER-AGENCY RECEIPTS	2,885,300	5
6	AGRICULTURAL LOAN FUND	655,300	6
7	PROGRAM RECEIPTS	199,500	7
8	*** TOTAL FUNDING ***	63,614,500	8
9	DEPARTMENT OF FISH & GAME		9
10	FEDERAL RECEIPTS	12,445,500	10
11	GENERAL FUND MATCH	998,800	11
12	GENERAL FUND	51,559,000	12
13	INTER-AGENCY RECEIPTS	9,078,700	13
14	FISH AND GAME FUND	6,200,000	14
15	PROGRAM RECEIPTS	352,100	15
16	*** TOTAL FUNDING ***	80,634,100	16
17	DEPARTMENT OF PUBLIC SAFETY		17
18	FEDERAL RECEIPTS	775,900	18
19	GENERAL FUND MATCH	39,100	19
20	GENERAL FUND	76,793,700	20
21	INTER-AGENCY RECEIPTS	725,000	21
22	PROGRAM RECEIPTS	840,200	22
23	*** TOTAL FUNDING ***	79,173,900	23
24	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		24
25	FEDERAL RECEIPTS	1,189,400	25
26	GENERAL FUND	181,071,600	26

1	INTER-AGENCY RECEIPTS	60,407,500	1
2	HIGHWAY WORKING CAPITAL FUND	18,559,200	2
3	INTERNATIONAL AIRPORT REVENUE FUND	23,564,500	3
4	PROGRAM RECEIPTS	2,039,000	4
5	*** TOTAL FUNDING ***	286,831,200	5
6	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		6
7	FEDERAL RECEIPTS	2,587,700	7
8	GENERAL FUND MATCH	1,216,600	8
9	GENERAL FUND	10,891,100	9
10	INTER-AGENCY RECEIPTS	697,200	10
11	PROGRAM RECEIPTS	45,000	11
12	*** TOTAL FUNDING ***	15,437,600	12
13	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		13
14	FEDERAL RECEIPTS	12,996,400	14
15	GENERAL FUND MATCH	150,000	15
16	GENERAL FUND	91,179,400	16
17	INTER-AGENCY RECEIPTS	3,028,700	17
18	PROGRAM RECEIPTS	837,400	18
19	*** TOTAL FUNDING ***	108,191,900	19
20	DEPARTMENT OF CORRECTIONS		20
21	GENERAL FUND	69,499,400	21
22	INTER-AGENCY RECEIPTS	262,200	22
23	*** TOTAL FUNDING ***	69,761,600	23
24	UNIVERSITY OF ALASKA		24
25	FEDERAL RECEIPTS	26,913,800	25
26	GENERAL FUND MATCH	2,696,300	26

1	GENERAL FUND	166,189,800	1
2	INTER-AGENCY RECEIPTS	12,555,600	2
3	PROGRAM RECEIPTS	22,823,800	3
4	STUDENT FEES, UNIVERSITY OF ALASKA	14,602,300	4
5	INDIRECT COST RECOVERY	7,288,400	5
6	RESTRICTED RECEIPTS, U OF A	18,971,900	6
7	*** TOTAL FUNDING ***	272,041,900	7
8	ALASKA COURT SYSTEM		8
9	GENERAL FUND	40,404,200	9
10	*** TOTAL FUNDING ***	40,404,200	10
11	LEGISLATURE		11
12	GENERAL FUND	36,496,100	12
13	*** TOTAL FUNDING ***	36,496,100	13
14	LOAN PROGRAMS		14
15	FEDERAL RECEIPTS	500,000	15
16	GENERAL FUND	260,160,000	16
17	*** TOTAL FUNDING ***	260,660,000	17
18	CAPITAL PROJECTS		18
19	FEDERAL RECEIPTS	149,146,200	19
20	GENERAL FUND	337,047,000	20
21	INTER-AGENCY RECEIPTS	3,450,000	21
22	HIGHWAY WORKING CAPITAL FUND	19,183,800	22
23	INTERNATIONAL AIRPORT REVENUE FUND	5,510,000	23
24	PROGRAM RECEIPTS	400,000	24
25	PUBLIC EMPLOYEES RETIREMENT FUND	375,000	25
26	TEACHERS RETIREMENT SYSTEM FUND	375,000	26
27	*** TOTAL FUNDING ***	515,487,000	27

28 * * * * * TOTAL BUDGET * * * * *

3,409,151,600

1 * SEC. 21 THIS ACT TAKES EFFECT IMMEDIATELY IN
2 ACCORDANCE WITH AS 01.10.070(C).

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HB 511

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