

Introduced: 2/9/84
Referred: State Affairs and
Finance

1 IN THE HOUSE BY CATO
2 SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 465
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 THIRTEENTH LEGISLATURE - SECOND SESSION
5 A BILL

6 For an Act entitled: "An Act relating to capital improvement projects."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 * Section 1. AS 37.07 is amended by adding a new section to read:

9 Sec. 37.07.075. CAPITAL IMPROVEMENT PROJECTS. (a) Except as
10 provided in (b) of this section, when the legislature appropriates
11 money for a capital improvement project, the legislature shall
12 appropriate the money in two phases:

13 (1) the first phase is a two-year budget cycle to provide
14 funding to determine the feasibility of the project, prepare accurate
15 cost estimates, identify potential legal problems, conduct surveys and
16 to do other necessary planning, design, and preliminary engineering;

17 (2) the second phase is the project construction funding
18 phase and shall be based on the results of the estimates produced by
19 the first phase.

20 (b) An appropriation for a capital improvement project that is
21 intended to alleviate an emergency situation or that does not require
22 detailed planning or engineering as set out in (a) of this section,
23 including roads and trails, need not conform to the requirements of
24 (a) of this section.

25 (c) When the legislature appropriates money for a capital im-
26 provement project, the legislature shall

27 (1) appropriate by region, election district, or other
28 expedient appropriation level and allocate within the level to provide
29 controlled flexibility for minor funding adjustments between projects

1 necessitated by under-estimated or unpredictable project costs and
2 other external factors; and

3 (2) use a proposed capital improvement project budget form
4 stating

5 (A) the project title to be used in all references to
6 the proposed project;

7 (B) the name of the location of the proposed project
8 or the word "statewide" for a project that has statewide impact;

9 (C) the number of the election district in which the
10 proposed project is to be located;

11 (D) the month and year that the first major expendi-
12 ture on the proposed project should be made;

13 (E) the date the activities associated with the appro-
14 priation for the proposed project should be completed;

15 (F) whether the proposed project should be a single
16 appropriation or a two-phase appropriation;

17 (G) the funding source;

18 (H) the amount to be appropriated; for a two-phase
19 project the amount to be appropriated for the first phase must be
20 stated as well as the amount necessary to construct the project
21 adjusted for inflation to reflect the cost at the time of con-
22 struction;

23 (I) the first year that the proposed project will have
24 an effect on the operating budget and the amount of the antici-
25 pated increase or decrease;

26 (J) the first year that the effect of the proposed
27 project on the operating budget will become constant and the
28 amount of the anticipated constant effect;

29 (K) the description of the proposed project in terms

1 of the physical characteristics, the desired site features, and
2 general planning guidelines of the proposed project and the
3 operational activities related to the project;

4 (L) the category, agency, and program name.

5 (d) If the capital improvement project is one phase of a multi-
6 phase project, the form required under (c)(2) of this section must be
7 supplemented with the present status of the project, any substantial
8 modifications made to the original project design or purpose, the
9 appropriation history of the project, and the manner in which the
10 proposed project relates to other phases of the overall plan.