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Referred: State Affairs and
Finance

1 IN THE HOUSE

BY CATO

2

HOUSE BILL NO. 465

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - SECOND SESSION

5

A BILL

6 For an Act entitled: "An Act relating to legislative additions to capital
7 improvement projects proposed by the governor."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 37.07 is amended by adding a new section to read:

10 Sec. 37.07.075. CAPITAL IMPROVEMENT PROJECTS PROPOSED BY THE
11 LEGISLATURE. (a) Except as provided in (b) of this section, when the
12 legislature appropriates money for a capital improvement project that
13 was not proposed by the governor under AS 37.07.020, the legislature
14 shall appropriate the money in two phases:

15 (1) the first phase is a two-year budget cycle to provide
16 funding to determine the feasibility of the project, prepare accurate
17 cost estimates, identify potential legal problems, conduct surveys and
18 to do other necessary planning, design, and preliminary engineering;

19 (2) the second phase is the project construction funding
20 phase and shall be based on the results of the estimates produced by
21 the first phase.

22 (b) An appropriation for a capital improvement project that is
23 intended to alleviate an emergency situation or that does not require
24 detailed planning or engineering as set out in (a) of this section,
25 including roads and trails, need not conform to the requirements of
26 (a) of this section.

27 (c) When the legislature appropriates money for a capital im-
28 provement project that was not proposed by the governor under AS 37.-
29 07.020, the legislature shall

1 (1) appropriate by region, election district, or other
2 expedient appropriation level and allocate within the level to provide
3 controlled flexibility for minor funding adjustments between projects
4 necessitated by under-estimated or unpredictable project costs and
5 other external factors; and

6 (2) use a proposed capital improvement project budget form
7 stating

8 (A) the project title to be used in all references to
9 the proposed project;

10 (B) the name of the location of the proposed project
11 or the word "statewide" for a project that has statewide impact;

12 (C) the number of the election district in which the
13 proposed project is to be located;

14 (D) the month and year that the first major expendi-
15 ture on the proposed project should be made;

16 (E) the date the activities associated with the appro-
17 priation for the proposed project should be completed;

18 (F) whether the proposed project should be a single
19 appropriation or a two-phase appropriation;

20 (G) the funding source;

21 (H) the amount to be appropriated; for a two-phase
22 project the amount to be appropriated for the first phase must be
23 stated as well as the amount necessary to construct the project
24 adjusted for inflation to reflect the cost at the time of con-
25 struction;

26 (I) the first year that the proposed project will have
27 an effect on the operating budget and the amount of the antici-
28 pated increase or decrease;

29 (J) the first year that the effect of the proposed

1 project on the operating budget will become constant and the
2 amount of the anticipated constant effect;

3 (K) the description of the proposed project in terms
4 of the physical characteristics, the desired site features, and
5 general planning guidelines of the proposed project and the
6 operational activities related to the project;

7 (L) the category, agency, and program name.

8 (d) If the capital improvement project is one phase of a multi-
9 phase project, the form required under (c)(2) of this section must be
10 supplemented with the present status of the project, any substantial
11 modifications made to the original project design or purpose, the
12 appropriation history of the project, and the manner in which the
13 proposed project relates to other phases of the overall plan.