

Offered: 3/30/83 Referred: Finance

Original sponsor: Rules/Governor

Funding Information

General Fund	\$15,020,765
Other Funds	2,957,700
	<u>\$17,978,465</u>

1 IN THE HOUSE

BY THE COMMUNITY AND REGIONAL
AFFAIRS COMMITTEE

2

CS FOR HOUSE BILL NO. 227 (C&RA)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Office of the Governor for additional costs of sal-
8 aries and benefits for various collective bargaining
9 units of state employees, and for state employees and
10 public and judicial officers not covered by collec-
11 tive bargaining; and providing for an effective
12 date."

13 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

14 * Section 1. The sum of \$17,978,465 is appropriated to the Office of
15 the Governor for the fiscal year ending June 30, 1983 for additional costs
16 of salaries and benefits for various collective bargaining units of state
17 employees, and for state employees and public and judicial officers not
18 covered by collective bargaining, allocated as follows:

19 (1) The sum of \$7,142,500 is allocated for the general govern-
20 ment unit contract for negotiated salary increases effective January 1,
21 1983, from the following sources:

22	General Fund	\$ 5,591,700
23	Federal Receipts	531,800
24	Highway Working Capital Fund	11,700
25	Interagency Receipts	805,900
26	International Airport Revenue Fund	132,500
27	Teachers' Retirement System	11,700
28	Public Employees' Retirement System	13,000
29	Program Receipts	20,500

1	Agricultural Revolving Loan Fund	8,400
2	Surplus Property Revolving Fund	1,300
3	Training and Building Fund	3,000
4	Veterans Loan Fund	10,200
5	Disabled Fishermen's Fund	800

6 (2) The sum of \$1,489,600 is allocated for the supervisory unit
7 contract for negotiated salary increases effective January 1, 1983, from
8 the following sources:

9	General Fund	\$ 1,227,500
10	Federal Receipts	120,500
11	Highway Working Capital Fund	10,500
12	Interagency Receipts	92,400
13	International Airport Revenue Fund	24,300
14	Teachers' Retirement System	3,200
15	Public Employees' Retirement System	3,200
16	Program Receipts	4,000
17	Agricultural Revolving Loan Fund	1,200
18	Surplus Property Revolving Fund	600
19	Veterans Loan Fund	1,300
20	Disabled Fishermen's Fund	900

21 (3) The sum of \$420,300 is allocated for the confidential unit
22 contract for negotiated salary increases effective March 16, 1982, from the
23 following sources:

24	General Fund	\$ 418,100
25	International Airport Revenue Fund	2,200

26 (4) The sum of \$149,500 is allocated for the confidential unit
27 contract for negotiated salary increases effective January 1, 1983, from
28 the following sources:

29	General Fund	\$ 147,400
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1 International Airport Revenue Fund 2,100

2 (5) The sum of \$684,800 is allocated for the public safety
3 employees unit contract for negotiated salary increases effective
4 January 1, 1983, from the general fund.

5 (6) The sum of \$1,826,400 is allocated for the labor, trades,
6 and crafts unit contract for negotiated salary increases effective
7 January 1, 1983, from the following sources:

8	General Fund	\$ 1,139,900
9	Federal Receipts	47,100
10	Highway Working Capital Fund	169,500
11	Interagency Receipts	295,500
12	International Airport Revenue Fund	161,700
13	Program Receipts	11,600
14	Surplus Property Revolving Fund	1,100

15 (7) The sum of \$1,461,200 is allocated for executive-branch
16 state employees not covered by collective bargaining, for salary increases
17 effective January 1, 1983, from the following sources:

18	General Fund	\$ 1,408,100
19	Federal Receipts	9,400
20	Highway Working Capital Fund	1,900
21	International Airport Revenue Fund	3,300
22	Teachers' Retirement System	2,200
23	Public Employees' Retirement System	2,200
24	Program Receipts	33,500
25	Veterans Loan Fund	600

26 (8) The sum of \$399,465 is allocated for legislative-branch
27 employees not including legislators not covered by collective bargaining,
28 for salary increases effective January 1, 1983, from the general fund, to
29 be allocated as follows:

1	Legislative Affairs Agency	\$ 273,265
2	Legislative Audit Division	53,900
3	Legislative Finance Division	43,400
4	Ombudsman	28,900

5 (9) The sum of \$578,700 is allocated for the judicial-branch
6 employees not covered by collective bargaining, for salary increases effec-
7 tive January 1, 1983, from the general fund.

8 (10) The sum of \$34,700 is allocated for the Centralized Corre-
9 spondence Study Education Association contract for negotiated salary in-
10 creases effective July 1, 1982, from the general fund.

11 (11) The sum of \$3,791,300 is allocated for University of Alaska
12 employees not covered by collective bargaining, for salary increases effec-
13 tive January 1, 1983, from the following funding sources:

14	General Fund	\$ 3,390,400
15	Program Receipts	22,100
16	University of Alaska Restricted	
17	Receipts	378,800

18 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
19 10.070(c).