

Introduced: 2/25/83
Referred: Community & Regional
Affairs and Finance

Funding Information
General Fund \$53,225,400
Other Funds 2,957,700
\$56,183,100

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2

HOUSE BILL NO. 227

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6 For an Act entitled: "An Act making miscellaneous supplemental appro-
7 priations; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. The sum of \$16,100,000 is appropriated from the general
10 fund to the Department of Revenue to fund FY 83 municipal assistance under
11 AS 43.18.

12 * Sec. 2. The sum of \$2,900,000 is appropriated from the general fund
13 to the Department of Community and Regional Affairs to cover the revenue
14 sharing shortfall under AS 29.89.

15 * Sec. 3. The sum of \$2,500,000 is appropriated from the general fund
16 to the Department of Community and Regional Affairs to provide funds for
17 unincorporated community assistance under sec. 2, ch. 60, SLA 1981 (derived
18 from HCS CSSB 168[Fin]), as amended by sec. 2, ch. 120, SLA 1982.

19 * Sec. 4. The sum of \$4,000,000 is appropriated from the general fund
20 to the Department of Natural Resources to pay the land deficiency entitle-
21 ment to the Municipality of Anchorage for FY 82, under AS 29.18.208.

22 * Sec. 5. The sum of \$1,000,000 is appropriated from the general fund
23 to the Department of Natural Resources to pay the land deficiency entitle-
24 ment to the Municipality of Anchorage for FY 83, under AS 29.18.208.

25 * Sec. 6. The sum of \$1,467,300 is appropriated from the general fund
26 to the Department of Administration to fund the state match to the Teach-
27 ers' Retirement System for FY 82.

28 * Sec. 7. The sum of \$2,136,600 is appropriated from the general fund
29 to the Department of Administration to fund the state match to the

1 Teachers' Retirement System for FY 83.

2 * Sec. 8. The sum of \$6,000,000 is appropriated from the general fund
3 to the Department of Revenue to fund added costs of the political campaign
4 contribution refund program for FY 83.

5 * Sec. 9. The sum of \$1,972,700 is appropriated from the general fund
6 to the Department of Health and Social Services to fund the costs of in-
7 creased prisoner population.

8 * Sec. 10. The sum of \$89,100 is appropriated from the general fund to
9 the Department of Law to cover costs of miscellaneous settlements and
10 judgments arising from litigation against the state for FY 83.

11 * Sec. 11. The sum of \$18,017,400 is appropriated to the Office of the
12 Governor for the fiscal year ending June 30, 1983 for additional costs of
13 salaries and benefits for various collective bargaining units of state
14 employees, and for state employees and public and judicial officers not
15 covered by collective bargaining, allocated as follows:

16 (1) The sum of \$7,142,500 is allocated for the general govern-
17 ment unit contract for negotiated salary increases effective January 1,
18 1983, from the following sources:

19	General Fund	\$ 5,591,700
20	Federal Receipts	531,800
21	Highway Working Capital Fund	11,700
22	Interagency Receipts	805,900
23	International Airport Revenue Fund	132,500
24	Teachers' Retirement System	11,700
25	Public Employees' Retirement System	13,000
26	Program Receipts	20,500
27	Agricultural Revolving Loan Fund	8,400
28	Surplus Property Revolving Fund	1,300
29	Training and Building Fund	3,000

1 1, 1983, from the general fund.

2 (6) The sum of \$1,826,400 is allocated for the labor, trades,
3 and crafts unit contract for negotiated salary increases effective January
4 1, 1983, from the following sources:

5	General Fund	\$ 1,139,900
6	Federal Receipts	47,100
7	Highway Working Capital Fund	169,500
8	Interagency Receipts	295,500
9	International Airport Revenue Fund	161,700
10	Program Receipts	11,600
11	Surplus Property Revolving Fund	1,100

12 (7) The sum of \$1,461,200 is allocated for executive-branch
13 state employees not covered by collective bargaining, for salary increases
14 effective January 1, 1983, from the following sources:

15	General Fund	\$ 1,408,100
16	Federal Receipts	9,400
17	Highway Working Capital Fund	1,900
18	International Airport Revenue Fund	3,300
19	Teachers' Retirement System	2,200
20	Public Employees' Retirement System	2,200
21	Program Receipts	33,500
22	Veterans Loan Fund	600

23 (8) The sum of \$438,400 is allocated for legislative-branch
24 employees not covered by collective bargaining, for salary increases effec-
25 tive January 1, 1983, from the general fund, to be allocated as follows:

26	Legislative Affairs Agency	\$ 312,200
27	Legislative Audit Division	53,900
28	Legislative Finance Division	43,400
29	Ombudsman	28,900

1 (9) The sum of \$578,700 is allocated for the judicial-branch
2 employees not covered by collective bargaining, for salary increases effec-
3 tive January 1, 1983, from the general fund.

4 (10) The sum of \$34,700 is allocated for the Centralized Corre-
5 spondence Study Education Association contract for negotiated salary in-
6 creases effective July 1, 1982, from the general fund.

7 (11) The sum of \$3,791,300 is allocated for University of Alaska
8 employees not covered by collective bargaining, for salary increases
9 effective January 1, 1983, from the following funding sources:

10	General Fund	\$ 3,390,400
11	Program Receipts	22,100
12	University of Alaska Restricted	
13	Receipts	378,800

14 * Sec. 12. This Act takes effect immediately in accordance with AS 01.-
15 10.070(c).