

Original sponsor: Rules/Governor

Offered: 6/26/83

1 IN THE HOUSE

BY THE CONFERENCE COMMITTEE

2 CONFERENCE CS FOR HOUSE BILL NO. 105

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
7 capital expenses of state government; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:

	Operating	Capital
13 Highway Fuel Tax Account	\$19,500,000	
14 Aviation Fuel Tax Account	9,100,000	
15 Watercraft Fuel Tax Account		\$4,000,000

16
17 * Sec. 2. A sum is appropriated from the general fund necessary to pay
18 interest on revenue anticipation notes issued by the commissioner of reve-
19 nue under AS 43.08.010.

20 * Sec. 3. Federal or other program receipts that exceed the amounts
21 appropriated in this Act are appropriated conditioned upon compliance with
22 the program review provisions of AS 37.07.080(h).

23 * Sec. 4. If federal or other program receipts exceed the estimates
24 appropriated by this Act, the appropriation from state funds for the af-
25 fected program may be reduced by the amount of the excess if the reductions
26 are not inconsistent with applicable federal statutes.

27 * Sec. 5. If program receipts fall short of the estimates appropriated
28 by this Act, the affected appropriation shall be reduced by the amount of
29 the shortfall in receipts.

1 * Sec. 6. If the federal receipts under Title XX of the Social Security
2 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the
3 shortfall is appropriated from the general fund.

4 * Sec. 7. Amounts equivalent to the amounts to be received in settle-
5 ment of insurance claims for property losses are appropriated from the
6 general fund to the affected agency for the purpose of replacing the facil-
7 ity or service lost as a result of the incident giving rise to the insur-
8 ance claim.

9 * Sec. 8. A sum of \$30,000 is appropriated from the public employees'
10 retirement fund to the Department of Revenue, treasury division, for each
11 \$10,000,000 or portion of \$10,000,000 of public employees' retirement fund
12 assets measured at market under outside investment management during fiscal
13 year 1984 in excess of the amount of assets measured at market under out-
14 side investment management on June 30, 1983.

15 * Sec. 9. A sum of \$30,000 is appropriated from the teachers' retire-
16 ment fund to the Department of Revenue, treasury division, for each
17 \$10,000,000 or portion of \$10,000,000 of teachers' retirement fund assets
18 measured at market under outside investment management during fiscal year
19 1984 in excess of the amount of assets measured at market under outside
20 investment management on June 30, 1983.

21 * Sec. 10. The amount required to be paid by the state for the princi-
22 pal and interest on all issued and outstanding state guaranteed bonds is
23 appropriated from the general fund to the state bond committee to make all
24 payments by the state required under its guarantee for principal and inter-
25 est.

26 * Sec. 11. The sum of \$11,222,700 is appropriated from the general fund
27 to the Department of Law to fund legal proceedings involving oil and gas
28 revenues due or paid to the state or state title to oil and gas lands,
29 including the North Slope Royalty case (State v. Amerada Hess, et al), the
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1 Oil and Gas Corporate Income Tax Case (Arco v. State), the TransAlaska
2 Pipeline Rate Case, litigation against the Alaska Oil Company, and United
3 States v. Alaska, for fiscal year 1984 and succeeding fiscal years.

4 * Sec. 12. The sum of \$337,100 is appropriated from the general fund to
5 the Department of Revenue for costs associated with the Oil and Gas Corpo-
6 rate Income Tax Case (Arco v. State) for fiscal year 1984 and succeeding
7 fiscal years.

8 * Sec. 13. The sum of \$100,000 is appropriated from the general fund to
9 the the University of Alaska at Anchorage, school of health sciences for
10 the graduate nursing program.

11 * Sec. 14. The sum of \$93,750,000 is appropriated from the general fund
12 to the Department of Education for school bond debt retirement.

13 * Sec. 15. The sum of \$6,801,000 is appropriated from the general fund
14 to the Alaska Housing Finance Corporation for the special mortgage loan
15 purchase program (AS 18.56.098).

16 * Sec. 16. The sum of \$22,750,000 is appropriated from the general fund
17 to the Alaska Housing Finance Corporation for the home ownership assistance
18 program (AS 18.56.091).

19 * Sec. 17. The sum of \$16,800,000 is appropriated from the small busi-
20 ness loan fund (AS 45.95.010) to the Alaska Housing Finance Corporation for
21 the home ownership assistance program (AS 18.56.091).

22 * Sec. 18. The sum of \$2,700,000 is appropriated from the tourism
23 revolving loan fund (AS 45.90.010) to the Alaska Housing Finance Corpo-
24 ration for the home ownership assistance program (AS 18.56.091).

25 * Sec. 19. The sum of \$10,000,000 is appropriated from the general fund
26 to the division of housing assistance in the Department of Community and
27 Regional Affairs for a grant made from the senior citizens housing develop-
28 ment fund for the Chugach View Senior Citizen Facility.

29 * Sec. 20. The sum of \$3,500,000 is appropriated from the general fund

1 to the supplemental housing development fund in the Department of Community
2 and Regional Affairs (AS 18.55.998).

3 * Sec. 21. The sum of \$45,000,000 is appropriated from the general fund
4 to the housing assistance loan fund in the Department of Community and
5 Regional Affairs for non-conforming, rural, and non-owner occupied housing
6 loans (AS 44.47.36 - 44.47.560).

7 * Sec. 22. The sum of \$22,483,900 is appropriated from the general fund
8 to the division of investments, Department of Commerce and Economic Devel-
9 opment, for the following purposes in the following amounts:

10	alternative technology and energy loan	
11	program (AS 45.88)	\$2,400,000
12	commercial fishing loan program (AS 16.10.-	
13	300 - 16.10.370)	9,091,000
14	child care facility loan program (AS 44.33.240)	869,500
15	historical district loan program (AS 45.98)	500,000
16	fisheries enhancement loan program (AS 16.10.500)	6,500,000
17	residential energy conservation loan program	
18	(AS 45.89)	3,123,400

19 * Sec. 23. The sum of \$10,000,000 is appropriated from the general fund
20 to the Department of Natural Resources for loans from the agricultural
21 revolving loan fund (AS 03.10.040).

22 * Sec. 24. The sum of \$60,000,000 is appropriated from the general fund
23 to the scholarship revolving loan fund (AS 14.40.751) for the student loan
24 program.

25 * Sec. 25. The sum of \$850,000 in federal program receipts for student
26 loans and scholarships is appropriated to the scholarship revolving loan
27 fund (AS 14.40.751) for the student loan program.

28 * Sec. 26. The sum of \$1,000,000 is appropriated from the general fund
29 to the rural electrification revolving loan fund (AS 44.83.361) for rural

1 electrification loans.

2 * Sec. 27. The appropriations made by secs. 15 - 26 of this Act are for
3 the capitalization of loan and grant funds and do not lapse in accordance
4 with AS 37.25.010.

5 * Sec. 28. Sections 1 - 5 and 8 - 12 of this Act take effect immedi-
6 ately in accordance with AS 01.10.070(c).

7 * Sec. 29. Section 1, ch. 171, SLA 1980, as amended by sec. 4, ch. 34,
8 SLA 1982, is amended to read:

9 Section 1. The sum of \$230,000,000 [\$250,000,000] is appropri-
10 ated from the general fund to the Department of Revenue for the re-
11 serve for emergency operating expenses account (AS 37.05.159(a)).

12 * Sec. 30. The sum of \$20,000,000 is appropriated from the general
13 fund to the Office of the Governor to be allocated among the following
14 projects:

15 Department of Natural Resources

16 Seismic data

17 Land records

18 Land survey

19 Department of Administration

20 Financial accounting system

21 Data processing leases

22 Department of Education

23 Alaska State Museum heating system

24 Department of Revenue

25 Capital reserve leverage

26 Department of Transportation and Public Facilities

27 St. George boat harbor

28 Klawok maintenance facility

29 Hydaburg road

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Skagway port facility

Alaska Railroad transfer

Department of Fish and Game

Vessel major maintenance

Sonar maintenance equipment

Before an expenditure is made under this appropriation, the governor shall submit the proposed expenditure to the Legislative Budget and Audit Committee for review and 45 days shall elapse before commencement of the expenditure unless the Legislative Budget and Audit Committee approves the expenditure earlier. If the Legislative Budget and Audit Committee recommends that the expenditure not be made, the governor shall review the expenditure. If the governor authorizes the expenditure after review, the governor shall provide the Legislative Budget and Audit Committee with a statement of reasons for authorizing the expenditure before commencement of the expenditure.

* Sec. 31. The unexpended and unobligated portion of the appropriation made in sec. 30 of this Act lapses into the reserve for emergency operating expenses account (AS 37.05.159(a)) June 30, 1984.

SECTION 32 BEGINS ON PAGE 8

FISCAL YEAR 1984 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	188,700,200	90,600	363,101,700	551,892,500
GENERAL FUND MATCH	68,465,900		4,162,000	72,627,900
GENERAL FUND	1,899,280,400	3,347,000	612,870,600	2,515,498,000
INTER-AGENCY RECEIPTS	122,898,800			122,898,800
CIP PROJECT FUNDS				
PERMANENT FUND INCOME	179,020,000			179,020,000
GENERAL OBLIGATION BONDS				
RENEWABLE RESOURCES INVESTMENT FUND				
REAL ESTATE SURETY FUND				
AGRICULTURAL LOAN FUND	569,900			569,900
AVIATION FUEL TAX ACCOUNT				
FICA ADMINISTRATION FUND ACCOUNT	89,700			89,700
FISH AND GAME FUND	5,900,300			5,900,300
HIGHWAY FUEL TAX ACCOUNT				
HIGHWAY WORKING CAPITAL FUND	30,895,700		17,600,000	48,495,700
INTERNATIONAL AIRPORT REVENUE FUND	25,621,900		1,300,000	26,921,900
PROGRAM RECEIPTS	43,012,700	6,888,800	10,100,000	60,001,500
PUBLIC EMPLOYEES RETIREMENT FUND	2,423,000			2,423,000
SCHOOL FUND (CIGARETTE TAX)	2,500,000			2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	1,887,400			1,887,400
DISABLED FISHERMANS RESERVE ACCOUNT	1,283,000			1,283,000
SURPLUS PROPERTY REVOLVING FUND	209,000			209,000
TEACHERS RETIREMENT SYSTEM FUND	2,001,300			2,001,300
VETERANS REVOLVING LOAN FUND	895,200			895,200
WATERCRAFT FUEL TAX ACCOUNT				
FEDERAL REVENUE SHARING FUND				
STUDENT FEES, UNIVERSITY OF ALASKA	13,165,400			13,165,400
INDIRECT COST RECOVERY	7,223,300			7,223,300
MARINE/COASTAL PROTECTION FUND				
DONATED COMMODITY HANDLING FEE ACCOUNT				
FEDERAL TITLE IV-A AND VI-(ESEA)				
PUBLIC LAW 81-874/GENERAL FUND	10,891,000			10,891,000
RENEWABLE RESOURCE DEVELOPMENT FUND				
STUDENT REVOLVING LOAN FUND				
TITLE 20	4,113,700			4,113,700
RESTRICTED RECEIPTS, U OF A	17,670,000			17,670,000
TRAINING AND BUILDING FUND	451,700		66,000	517,700
NC OPERATE				
**** TOTALS ****	\$2,629,169,500	\$10,326,400	\$1,009,200,300	\$3,648,696,200

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1 * SEC. 32 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1984 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1983, AND ENDING JUNE 30, 1984, UNLESS OTHERWISE
 7 INDICATED.

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
10	*****	*****		
11	***** OFFICE OF THE GOVERNOR	*****		
12	*****	*****		
13	OFFICE OF THE GOVERNOR	18,312,400	17,976,400	336,000
14	COMMISSIONS			
15	STATUS OF WOMEN COMMISSION (4 POSITIONS)	318,600		
16	HUMAN RIGHTS COMMISSION (25 POSITIONS)	1,478,600		
17	EXECUTIVE OPERATIONS			
18	EXECUTIVE OFFICE (63 POSITIONS)	5,178,100		
19	EXECUTIVE MANSION (4 POSITIONS)	373,600		
20	ALASKA LANDS USE COUNCIL (5 POSITIONS)	333,500		
21	CONTINGENCY FUND	685,000		
22	LIEUTENANT GOVERNOR (8 POSITIONS)	596,300		
23	OFFICE OF MANAGEMENT AND BUDGET (83 POSITIONS)	5,697,300		
24	COASTAL ZONE MANAGEMENT (13 POSITIONS)	1,863,000		
25	ELECTIONS (24 POSITIONS)	1,788,400		
26	SALARY AND BENEFITS INCREASES - ALL AGENCIES	28,008,400	22,791,700	5,216,700

		APPROPRIATION		APPROPRIATION FUND SOURCES		
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF ADMINISTRATION *****		*****			4
5	*****		*****			5
6	TEACHER RETIREMENT MATCH		30,332,100	30,332,100		6
7	LONGEVITY BONUS (5 POSITIONS)		30,459,500	30,459,500		7
8	PIONEERS HOMES		19,423,600	17,864,100	1,559,500	8
9	SITKA (91 POSITIONS)	3,694,000				9
10	FAIRBANKS (76 POSITIONS)	3,401,600				10
11	PALMER (76 POSITIONS)	3,023,100				11
12	KOTZEBUE	834,900				12
13	ANCHORAGE (193 POSITIONS)	6,026,400				13
14	KETCHIKAN (55 POSITIONS)	2,249,200				14
15	CENTRAL OFFICE (2 POSITIONS)	194,400				15
16	OLDER ALASKANS COMMISSION		7,908,300	3,645,500	4,262,800	16
17	ADMINISTRATION (21 POSITIONS)	1,097,800				17
18	GRANTS AND SERVICES (8 POSITIONS)	6,810,500				18
19	PUBLIC DEFENDER		4,490,400	4,490,400		19
20	FIRST JUDICIAL DISTRICT (9 POSITIONS)	516,300				20
21	SECOND JUDICIAL DISTRICT (7 POSITIONS)	482,400				21
22	THIRD JUDICIAL DISTRICT (38 POSITIONS)	2,243,800				22
23	FOURTH JUDICIAL DISTRICT (17 POSITIONS)	1,055,100				23
24	ADMINISTRATION AND SUPPORT (3 POSITIONS)	192,800				24
25	PUBLIC OFFICES COMMISSION (9 POSITIONS)		454,000	454,000		25
26	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		7,432,600	7,432,600		26

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS
4	GENERAL GOVERNMENT ADMINISTRATION	26,998,800	GENERAL FUND
5	CENTRALIZED ADMINISTRATIVE SERVICES		OTHER FUNDS
6	FISCAL/PERSONNEL (21 POSITIONS)	868,400	4,287,000
7	LABOR RELATIONS AGENCY	79,100	
8	WORD PROCESSING CENTERS (33 POSITIONS)	1,106,000	
9	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	462,700	
10	CENTREX SYSTEM CHARGES	953,100	
11	OFFICE OF INFORMATION MANAGEMENT (5 POSITIONS)	334,700	
12	TELECOMMUNICATIONS SYSTEMS (52 POSITIONS)	9,633,600	
13	TELECOMMUNICATIONS SERVICES (8 POSITIONS)	627,900	
14	CIP DIRECT CHARGE POSITIONS & COSTS (19 POSITIONS)	809,000	
15	OFFICE OF THE COMMISSIONER (8 POSITIONS)	769,900	
16	ACCOUNTING		
17	PRE-AUDIT (13 POSITIONS)	473,100	
18	ACCOUNTING SERVICES (9 POSITIONS)	381,900	
19	PAYROLL ACCOUNTING (19 POSITIONS)	657,600	
20	ADMINISTRATION AND SUPPORT (4 POSITIONS)	299,000	
21	FINANCIAL SYSTEMS (11 POSITIONS)	768,700	
22	PERSONNEL AND LABOR RELATIONS SERVICES		
23	PERSONNEL (78 POSITIONS)	3,126,000	
24	LABOR RELATIONS (13 POSITIONS)	823,000	
25	GENERAL SERVICES		
26	PURCHASING (19 POSITIONS)	1,416,700	

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2				GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS	ITEMS			3
4	PROPERTY MANAGEMENT (11 POSITIONS)	512,000				4
5	CENTRAL DUPLICATING AND MAIL (39 POSITIONS)	2,114,600				5
6	ARCHIVES (14 POSITIONS)	781,800				6
7	DATA PROCESSING		11,881,100	8,799,600	3,081,500	7
8	COMPUTING SERVICES (98 POSITIONS)	11,531,900				8
9	MANAGEMENT SERVICES (7 POSITIONS)	349,200				9
10	RETIREMENT & BENEFITS (55 POSITIONS)		3,811,000	801,100	3,009,900	10
11	BUILDING & EQUIPMENT SERVICES		37,001,100	36,125,300	875,800	11
12	LEASING & FACILITIES (2 POSITIONS)	35,553,900				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT LEASED SPACE					13
14	EXPENDITURES NOT INCREASE DURING FY 84 EXCEPT FOR					14
15	ALREADY NEGOTIATED CONTRACTS WHICH ALLOW FOR AN					15
16	INFLATIONARY ADJUSTMENT.					16
17	EMPLOYEE HOUSING (3 POSITIONS)	1,447,200				17
18	RISK MANAGEMENT		6,449,000	15,000	6,434,000	18
19	PREMIUMS/LOSS RETENTION	6,000,900				19
20	OPERATIONS (8 POSITIONS)	448,100				20

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****				3
4		***** DEPARTMENT OF LAW *****				4
5		*****				5
6	PUBLIC PROTECTION					6
7	OFFICE OF CONSUMER PROTECTION (15 POSITIONS)		755,500	755,500		7
8	ADMINISTRATION OF JUSTICE					8
9	PROSECUTION		9,288,700	9,043,700	245,000	9
10	FIRST JUDICIAL DISTRICT (16 POSITIONS)	975,600				10
11	SECOND JUDICIAL DISTRICT (9 POSITIONS)	707,100				11
12	THIRD JUDICIAL DISTRICT (57 POSITIONS)	3,334,400				12
13	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,427,700				13
14	ADMINISTRATION AND SUPPORT (11 POSITIONS)	962,000				14
15	CRIMINAL APPEALS & SPECIAL PROSECUTION (20 POSITIONS)	1,296,600				15
16	PRE TRIAL DIVERSION (15 POSITIONS)	585,300				16
17	GENERAL GOVERNMENT					17
18	LEGAL SERVICES		7,994,800	4,653,100	3,341,700	18
19	OPERATIONS (120 POSITIONS)	7,594,000				19
20	ADMINISTRATION & SUPPORT (10 POSITIONS)	400,800				20

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		* * * * *	* * * * *			3
4		* * * * * DEPARTMENT OF REVENUE * * * * *				4
5		* * * * *	* * * * *			5
6	PUBLIC PROTECTION					6
7	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		646,300	646,300		7
8	DEVELOPMENT					8
9	SHARED TAXES		80,741,500	80,741,500		9
10	MUNICIPAL ASSISTANCE	70,500,000				10
11	AMUSEMENT AND GAMING TAX	42,500				11
12	AVIATION FUEL TAX	141,000				12
13	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,300,000				13
14	LIQUOR LICENSE TAX	900,000				14
15	FISHERIES TAX	7,858,000				15
16	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		371,500		371,500	16
17	ALASKA HOUSING FINANCE CORPORATION (48 POSITIONS)		2,945,000		2,945,000	17
18	PERMANENT FUND CORPORATION (11 POSITIONS)		2,295,600		2,295,600	18
19	GENERAL GOVERNMENT					19
20	REVENUE OPERATIONS		9,661,000	8,450,500	1,210,500	20
21	AUDIT (65 POSITIONS)	2,852,700				21
22	PETROLEUM REVENUE (29 POSITIONS)	1,760,500				22
23	ENFORCEMENT (23 POSITIONS)	1,145,000				23
24	TREASURY MANAGEMENT (26 POSITIONS)	2,421,000				24
25	PUBLIC SERVICE (25 POSITIONS)	1,481,800				25

1	DEPARTMENT OF REVENUE (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CHILD SUPPORT ENFORCEMENT (83 POSITIONS)		4,258,700	1,242,800	3,015,900	4
5	ADMINISTRATION AND SUPPORT		2,948,700	2,948,700		5
6	OFFICE OF THE COMMISSIONER (16 POSITIONS)	1,221,500				6
7	ADMINISTRATIVE SERVICES (39 POSITIONS)	1,727,200				7
8	REFUNDABLE CREDITS					8
9	CHILD CARE CREDITS		1,414,500	1,414,500		9
10	POLITICAL CAMPAIGN CONTRIBUTIONS		500,000	500,000		10
11	PERMANENT FUND DIVIDEND (65 POSITIONS)		179,020,000		179,020,000	11
12		* * * * *	* * * * *			12
13		* * * * * DEPARTMENT OF EDUCATION	* * * * *			13
14		* * * * *	* * * * *			14
15	EDUCATION					15
16	K-12 FOUNDATION SUPPORT		430,596,200	430,596,200		16
17	STUDENT ADM SUPPORT	292,494,300				17
18	SPECIAL EDUCATION ADJUSTMENTS	50,958,700				18
19	VOCATIONAL EDUCATION ADJUSTMENTS	22,481,100				19
20	CORRESPONDENCE STUDY - STATE	1,976,100				20
21	CORRESPONDENCE STUDY-LOCAL	5,503,900				21
22	BILINGUAL PROGRAM ADJUSTMENT	11,788,200				22
-23	SUPPLEMENTAL EQUALIZATION AID	30,393,900				23
24	SUPPLEMENTAL PROGRAMS	15,000,000				24
25	OTHER K-12 SUPPORT		59,906,500	40,572,000	19,334,500	25

1	DEPARTMENT OF EDUCATION (CONT.)				1
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3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	PUPIL TRANSPORTATION-PUBLIC	20,062,100	ITEMS	GENERAL FUND	OTHER FUNDS
5	THE STATE BOARD OF EDUCATION SHALL PROMULGATE				
6	REGULATIONS REQUIRING THE DEPARTMENT OF EDUCATION TO				
7	ANALYZE THE EFFICIENCY OF THE TRANSPORTATION SERVICES				
8	PROVIDED BY THE SCHOOL DISTRICT OR THE CONTRACTOR AND				
9	REDUCE REIMBURSEMENT TO THE SCHOOL DISTRICT IF, AFTER				
10	NOTIFICATION TO THE SCHOOL DISTRICT OR THE CONTRACTOR OF				
11	ITS FINDINGS, THE TRANSPORTATION SERVICES CAN BE				
12	PROVIDED MORE EFFICIENTLY AT A LESSER COST AND THE				
13	SCHOOL DISTRICT OR THE CONTRACTOR FAILS TO TAKE				
14	REASONABLE MEASURES TO CORRECT THE INEFFICIENCY.				
15	STUDENT LUNCH PROGRAM	6,000,000			
16	CIGARETTE TAX DISTRIBUTION	2,500,000			
17	TUITION STUDENTS	2,954,800			
18	BOARDING HOME GRANTS	500,000			
19	STATE CONTRACT PROGRAMS	26,674,600			
20	RURAL SCHOOL VOCATIONAL ED PROGRAM (RSVP)	600,000			
21	DESIGNATED GRANTS	615,000			
22	THE SUM OF \$100,000 IS ALLOCATED TO THE DEPARTMENT OF				
23	EDUCATION AS A DIRECT GRANT TO THE YUKON-KOYUKUK SCHOOL				
24	DISTRICT FOR THE PURPOSE OF CONDUCTING AN ATHAPASKAN				
25	HERITAGE CURRICULUM AND BILINGUAL EDUCATION PROGRAM.				
26	THE SUM OF \$315,000 IS ALLOCATED TO THE DEPARTMENT OF				
27	EDUCATION AS A DIRECT GRANT TO THE KUSPUK SCHOOL				

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DISTRICT FOR THE PURPOSE OF OPENING AND OPERATING THE					4
5	ANIAK VOCATIONAL EDUCATION FACILITY.					5
6	THE SUM OF \$200,000 IS ALLOCATED TO THE DEPARTMENT OF					6
7	EDUCATION AS A DIRECT GRANT TO THE YUKON FLATS SCHOOL					7
8	DISTRICT FOR THE PURPOSE OF OPENING AND OPERATING THE					8
9	YUKON FLATS VOCATIONAL EDUCATION FACILITY.					9
10	EDUCATION PROGRAM ADMINISTRATION		23,104,900	5,047,300	18,057,600	10
11	MANAGEMENT AND MONITORING SERVICE (3 POSITIONS)	177,400				11
12	DISTRICT SUPPORT SERVICES (25 POSITIONS)	879,800				12
13	DEPARTMENT ADMINISTRATIVE SERVICES (20 POSITIONS)	1,136,300				13
14	DEPARTMENT OVERHEAD EXPENSES	744,800				14
15	CAREER & VOCATIONAL EDUCATION (14 POSITIONS)	2,402,700				15
16	SPECIAL EDUCATION (10 POSITIONS)	564,700				16
17	FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	14,607,500				17
18	EDUCATION PROGRAM DEVELOPMENT (14 POSITIONS)	1,556,600				18
19	COMMISSIONER (11 POSITIONS)	705,100				19
20	CIP OVERHEAD & ASSOCIATED COSTS (5 POSITIONS)	330,000				20
21	EDUCATION DESIGN & DELIVERY		4,755,800	2,502,700	2,253,100	21
22	PLANNING INFORMATION & RESEARCH (12 POSITIONS)	883,300				22
23	EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS (9 POSITIONS)	1,719,400				23
24	CORRESPONDENCE STUDY-DOE (35 POSITIONS)	2,153,100				24
25	EDUCATION BOARDS COMMISSIONS & ASSOCIATIONS		718,700	615,500	103,200	25

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				
4	STATE BOARD OF EDUCATION	100,100				4
5	OTHER COMMISSIONS & ASSOCIATIONS (2 POSITIONS)	520,400				5
6	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	98,200				6
7	ADULT & POSTSECONDARY SUPPORT		9,168,600	8,663,500	505,100	7
8	ADULT BASIC EDUCATION	3,364,900				8
9	COMMUNITY SCHOOLS ADJUSTMENTS	4,025,400				9
10	FIRE SERVICE TRAINING	90,600				10
11	ADULT VOCATIONAL EDUCATION	133,700				11
12	OTHER VOCATIONAL EDUCATION GRANTS	100,000				12
13	GRANTS ADMINISTRATION (17 POSITIONS)	1,001,600				13
14	YOUTH EMPLOYMENT SERVICES	452,400				14
15	SEWARD CENTER (68 POSITIONS)		4,340,300	3,488,800	851,500	15
16	KOTZEBUE TECHNICAL CENTER		1,838,600	1,838,600		16
17	VOCATIONAL REHABILITATION		9,989,200	4,600,300	5,388,900	17
18	COUNSELING & PLACEMENT (72 POSITIONS)	3,245,800				18
19	SERVICES TO CLIENTS	2,867,700				19
20	INDEPENDENT LIVING REHABILITATION	942,000				20
21	ADMINISTRATION (12 POSITIONS)	712,200				21
22	SPECIALIZED FACILITIES	451,800				22
23	STATE SUPPORTED FACILITIES	44,200				23
24	DISABILITY DETERMINATION (18 POSITIONS)	1,547,800				24
25	EMPLOYMENT OF THE HANDICAPPED	177,700				25
26	STUDENT FINANCIAL AID		1,826,500	1,709,500	117,000	26

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	WICHE - STUDENT EXCHANGE PROGRAM	1,592,500			
5	STUDENT INCENTIVE GRANT PROGRAM	234,000			
6	ALASKA POST SECONDARY EDUCATION COMMISSION		3,037,800	2,655,600	382,200
7	STUDENT LOAN ADMINISTRATION (56 POSITIONS)	1,987,000			
8	WICHE-ADMINISTRATION	54,900			
9	GENERAL ADMINISTRATION (11 POSITIONS)	995,900			
10	ALASKA HISTORICAL COMMISSION (3 POSITIONS)		788,300	788,300	
11	ALASKA STATE COUNCIL ON THE ARTS (6 POSITIONS)		5,128,800	4,489,500	639,300
12	ALASKA STATE LIBRARY AND MUSEUMS		5,533,400	5,096,600	436,800
13	LIBRARY OPERATIONS (63 POSITIONS)	4,267,300			
14	MUSEUM OPERATIONS (19 POSITIONS)	1,251,000			
15	BLUE BOOK (1 POSITION)	15,100			
16	*****		*****		
17	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****		*****		
18	*****		*****		
19	SOCIAL SERVICES				
20	ASSISTANCE PAYMENTS		55,318,000	34,722,900	20,595,100
21	AID TO FAMILIES WITH DEPENDENT CHILDREN	41,190,200			
22	AID TO THE BLIND	188,600			
23	AID TO THE DISABLED	6,781,800			
24	GENERAL RELIEF	650,000			
25	OLD AGE ASSISTANCE	6,507,400			

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3					3
4	ENERGY ASSISTANCE PROGRAM (18 POSITIONS)	6,747,500		6,747,500	4
5	MEDICAL ASSISTANCE	70,085,700	42,674,300	27,411,400	5
6	MEDICAID-HOSPITALS	16,366,000			6
7	MEDICAID - PHYSICIAN SERVICES	6,545,600			7
8	MEDICAID - OTHER SERVICES	3,430,000			8
9	MEDICAID-EARLY SCREENING	3,812,900			9
10	MEDICAID-NURSING HOMES	21,359,100			10
11	MEDICAID-INDIAN HEALTH SERVICE	6,000,000			11
12	GENERAL RELIEF MEDICAL-HOSPITALS	4,732,400			12
13	GENERAL RELIEF MEDICAL-PHYSICIANS SERVICES	2,057,900			13
14	GENERAL RELIEF MEDICAL-OTHER SERVICES	3,469,200			14
15	GENERAL RELIEF MEDICAL-CATASTROPHIC ILLNESS	2,312,600			15
16	PUBLIC ASSISTANCE ADMINISTRATION	13,523,700	7,921,200	5,602,500	16
17	ADMINISTRATION (26 POSITIONS)	2,187,900			17
18	QUALITY CONTROL (14 POSITIONS)	685,800			18
19	STAFF DEVELOPMENT (5 POSITIONS)	272,400			19
20	ELIGIBILITY DETERMINATION (235 POSITIONS)	9,415,900			20
21	COLLECTIONS (1 POSITION)	56,700			21
22	MEDICAL CARE ADVISORY COMMITTEE	53,200			22
23	MEDICAID AUDIT (3 POSITIONS)	161,500			23
24	CERTIFICATION & LICENSING (6 POSITIONS)	318,700			24
25	FRAUD INVESTIGATION (9 POSITIONS)	371,600			25
26	PROGRAM SERVICES	6,476,000	5,994,000	482,000	26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
4			GENERAL FUND OTHER FUNDS
4	HOMEMAKER SERVICES (1 POSITION)	431,000	
5	DAY CARE	343,800	
6	PREVENTIVE SERVICES	1,844,000	
7	ADULT SERVICES (17 POSITIONS)	3,632,200	
8	DELINQUENCY PREVENTION	225,000	
9	FAMILY SERVICES ADMINISTRATION		9,305,000 9,208,400 96,600
10	SOUTHCENTRAL REGION (78 POSITIONS)	3,442,100	
11	NORTHERN REGION (34 POSITIONS)	1,785,500	
12	SOUTHEASTERN REGION (13 POSITIONS)	606,000	
13	WESTERN REGION (16 POSITIONS)	843,900	
14	NORTHWESTERN REGION (10 POSITIONS)	627,700	
15	SOUTHERN REGION (17 POSITIONS)	666,100	
16	CENTRAL OFFICE (21 POSITIONS)	1,093,200	
17	STAFF DEVELOPMENT (2 POSITIONS)	240,500	
18	JUVENILE CUSTODY		15,532,900 15,532,900
19	SOCIAL SERVICES, FOSTER CARE	4,717,600	
20	INSTITUTIONAL CARE, SOCIAL SERVICES	10,815,300	
21	SOCIAL SERVICES BLOCK GRANT OFFSET		-4,113,700 4,113,700
22	MANILAQ		2,717,000 2,717,000
-23	HOMEMAKER SERVICES	72,000	
24	NORTHWESTERN REGION FAMILY SERVICES	124,800	
25	FOSTER CARE	147,000	

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INSTITUTIONAL CARE	418,000				4
5	REGIONAL WOMEN'S CRISIS	255,000				5
6	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	179,300				6
7	HEALTH SERVICES	1,520,900				7
8	WIN (15 POSITIONS)		744,500	310,400	434,100	8
9	HEALTH					9
10	NURSING		8,125,300	6,916,300	1,209,000	10
11	FIELD NURSING (125 POSITIONS)	5,640,800				11
12	HOME HEALTH SERVICE (12 POSITIONS)	1,110,100				12
13	ADMINISTRATION (16 POSITIONS)	876,500				13
14	EARLY SCREENING (14 POSITIONS)	497,900				14
15	COMMUNICABLE DISEASE CONTROL		2,216,000	2,052,600	163,400	15
16	TUBERCULOSIS CONTROL (12 POSITIONS)	793,400				16
17	VENEREAL DISEASE CONTROL (6 POSITIONS)	322,400				17
18	IMMUNIZATION (4 POSITIONS)	673,500				18
19	EPIDEMIOLOGY (3 POSITIONS)	426,700				19
20	HEALTH & SAFETY (3 POSITIONS)		97,400	97,400		20
21	CHILD AND FAMILY HEALTH		8,115,200	5,254,700	2,860,500	21
22	MATERNAL AND CHILD HEALTH (8 POSITIONS)	1,090,900				22
-23	HANDICAPPED CHILDREN (9 POSITIONS)	1,929,500				23
24	COMMUNICATIVE DISORDERS (14 POSITIONS)	710,600				24
25	CHILD DEVELOPMENT SERVICE (5 POSITIONS)	359,900				25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATION (3 POSITIONS)	175,700				4
5	NUTRITION (7 POSITIONS)	2,028,300				5
6	SPECIAL EDUCATION GRANTS (2 POSITIONS)	1,820,300				6
7	LABORATORIES		1,995,800	1,955,800	40,000	7
8	REGIONAL LABS (39 POSITIONS)	1,830,800				8
9	ADMINISTRATION (3 POSITIONS)	165,000				9
10	PUBLIC HEALTH ADMINISTRATION		3,201,800	2,905,800	296,000	10
11	ADMINISTRATION (7 POSITIONS)	1,147,300				11
12	HEALTH EDUCATION (5 POSITIONS)	473,600				12
13	GRANT TO MUNICIPALITY OF ANCHORAGE	924,100				13
14	ANCHORAGE PROGRAMS FOR HANDICAPPED	576,800				14
15	FAIRBANKS PROGRAMS FOR HANDICAPPED	80,000				15
16	DESIGNATED GRANTS		848,300	848,300		16
17	THE SUM OF \$103,300 IS ALLOCATED TO THE DEPARTMENT OF					17
18	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE NORTON					18
19	SOUND HEALTH CORPORATION FOR THE PURPOSE OF A COMMUNITY					19
20	HEALTH AIDE TRAINING PROGRAM.					20
21	THE SUM OF \$49,800 IS ALLOCATED TO THE DEPARTMENT OF					21
22	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE NORTON					22
23	SOUND HEALTH CORPORATION FOR THE PURPOSE OF AN EYE CARE					23
24	PROGRAM.					24
25	THE SUM OF \$180,000 IS ALLOCATED TO THE DEPARTMENT OF					25
26	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE NORTON					26
27	SOUND HEALTH CORPORATION FOR THE PURPOSE OF AN EMERGENCY					27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)
 2
 3
 4 MEDICAL SERVICES PROGRAM.
 5 THE SUM OF \$168,600 IS ALLOCATED TO THE DEPARTMENT OF
 6 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE NANA
 7 MUSEUM OF THE ARCTIC FOR THE CAMP INUUNAILAQ PROGRAM.
 8 THE SUM OF \$60,000 IS ALLOCATED TO THE DEPARTMENT OF
 9 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE CITY
 10 OF SHISHMAREF FOR THE PURPOSE OF A DENTAL CARE PROGRAM.
 11 THE SUM OF \$65,000 IS ALLOCATED TO THE DEPARTMENT OF
 12 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE CITY
 13 OF UNALAKLEET FOR THE PURPOSE OF A DENTAL CARE PROGRAM.
 14 THE SUM OF \$112,700 IS ALLOCATED TO THE DEPARTMENT OF
 15 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE CITY
 16 OF SELAWIK FOR THE PURPOSE OF A DENTAL CARE PROGRAM.
 17 THE SUM OF \$73,900 IS ALLOCATED TO THE DEPARTMENT OF
 18 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE CITY
 19 OF KIANA FOR THE PURPOSE OF A DENTAL CARE PROGRAM.
 20 THE SUM OF \$35,000 IS ALLOCATED TO THE DEPARTMENT OF
 21 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO SOUTH
 22 CENTRAL HEALTH PLANNING AND DEVELOPMENT, INC. FOR THE
 23 PURPOSE OF AUGMENTING A FEDERAL GRANT FOR REGIONAL
 24 HEALTH PLANNING AND CLINIC AND FOR HEALTH PROVIDER
 25 ASSISTANCE.
 26 EMERGENCY MEDICAL SERVICES

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
				1
				2
				3
				4
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				24
				25
	1,924,200	1,924,200		26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION (7 POSITIONS)	423,800			
5	ADVISORY COUNCIL	14,100			
6	GRANTS - REGIONAL COUNCILS	1,486,300			
7	HEALTH CLINICS		1,702,400	1,702,400	
8	ALCOHOL AND DRUG ABUSE ADMINISTRATION (19 POSITIONS)		1,442,200	1,442,200	
9	DRUG ABUSE GRANTS		1,550,000	1,550,000	
10	ALCOHOL ABUSE GRANTS		11,000,000	9,495,600	1,504,400
11	ALASKA PSYCHIATRIC INSTITUTE (293 POSITIONS)		13,087,200	12,836,600	250,600
12	COMMUNITY MENTAL HEALTH SERVICES		6,303,400	5,851,300	452,100
13	REGIONAL ADMINISTRATION (7 POSITIONS)	1,541,600			
14	JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	450,000			
15	COMMUNITY MENTAL HEALTH GRANTS	4,311,800			
16	HARBORVIEW (139 POSITIONS)		7,387,100	5,386,500	2,000,600
17	GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		236,600		236,600
18	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES		4,874,600	4,874,600	
19	CLIENT PROGRAM MANAGEMENT (1 POSITION)	75,700			
20	COMMUNITY SERVICES	4,798,900			
21	MENTAL HEALTH ADMINISTRATION & SUPPORT		992,400	992,400	
22	CENTRAL OFFICE ADMINISTRATION (14 POSITIONS)	853,600			
23	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	8,900			
24	SPECIAL PROJECTS AND GRANTS	129,900			
25	DATA SERVICES (20 POSITIONS)		3,033,500	1,003,500	2,030,000
26	ADMINISTRATIVE SERVICES		5,786,000	4,839,400	946,600

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	COMMISSIONER'S OFFICE (14 POSITIONS)		1,213,800				4
5	DIRECTOR'S OFFICE (4 POSITIONS)		210,000				5
6	PERSONNEL (12 POSITIONS)		460,700				6
7	SUPPLY (9 POSITIONS)		324,700				7
8	FINANCE (20 POSITIONS)		732,400				8
9	AUDIT (6 POSITIONS)		343,300				9
10	MANAGEMENT & BUDGET (8 POSITIONS)		404,600				10
11	ELIGIBILITY INFORMATION SYSTEM		2,030,000				11
12	CIP POSITION-ELIGIBILITY INFORMATION SYSTEM (1 POSITION)		66,500				12
13	PLANNING, POLICY AND PROGRAM EVALUATION			1,347,800	1,066,900	280,900	13
14	STRATEGIC PLANNING (7 POSITIONS)		308,100				14
15	HEALTH PLANNING AND DEVELOPMENT (10 POSITIONS)		563,100				15
16	VITAL STATISTICS (12 POSITIONS)		422,000				16
17	OVERHEAD AND ASSOCIATED COSTS CIP (1 POSITION)		54,600				17
18		*****		*****			18
19		***** DEPARTMENT OF LABOR *****					19
20		*****		*****			20
21	SOCIAL SERVICES			29,664,300	4,091,200	25,573,100	21
22							22
23	EMPLOYMENT SECURITY						23
24	EMPLOYMENT SERVICES (185 POSITIONS)		9,247,900				24
25	UNEMPLOYMENT INSURANCE (228 POSITIONS)		10,554,300				25

1	DEPARTMENT OF LABOR (CONT.)		1		
2		ALLOCATIONS	2		
3		ITEMS	3		
4	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	581,400	4		
5	DIRECTORS OFFICE (4 POSITIONS)	263,900	5		
6	DATA PROCESSING (46 POSITIONS)	2,528,200	6		
7	WIN (19 POSITIONS)	1,356,900	7		
8	COMMISSIONER'S OFFICE (8 POSITIONS)	1,019,600	8		
9	ADMINISTRATIVE SERVICES		9		
10	MANAGEMENT SERVICES (44 POSITIONS)	1,989,600	10		
11	LABOR MARKET INFORMATION (41 POSITIONS)	2,054,100	11		
12	CIP POSITIONS (2 POSITIONS)	68,400	12		
13	PUBLIC PROTECTION		13		
14	OCCUPATIONAL SAFETY AND HEALTH (32 POSITIONS)	2,353,800	14		
15	FISHERMENS FUND (3 POSITIONS)	1,280,500	15		
16	WORKERS' COMPENSATION		16		
17	WORKERS' COMPENSATION ADMINISTRATION (39 POSITIONS)	2,467,000	17		
18	SECOND INJURY FUND (8 POSITIONS)	2,306,700	18		
19	LABOR STANDARDS AND SAFETY		19		
20	WAGE AND HOUR ADMINISTRATION (23 POSITIONS)	1,251,300	20		
21	MECHANICAL INSPECTION (20 POSITIONS)	1,117,600	21		
		10,776,900	6,054,100	4,722,800	13

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****		*****			4
5	*****		*****			5
6	CONSUMER PROTECTION/ADMINISTRATION		7,524,900	7,484,400	120,500	6
7	MEASUREMENT STANDARDS (57 POSITIONS)	2,374,200				7
8	BANKING SECURITIES & CORPORATIONS					8
9	CORPORATIONS (7 POSITIONS)	243,900				9
10	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,049,800				10
11	INSURANCE DIVISION (19 POSITIONS)	964,800				11
12	OCCUPATIONAL LICENSING					12
13	ADMINISTRATION (19 POSITIONS)	880,600				13
14	LICENSING BOARDS	160,400				14
15	INVESTIGATIONS (8 POSITIONS)	565,500				15
16	COMMISSIONER'S OFFICE & ADMINISTRATIVE SERVICES (24 POSITIONS)	1,285,700				16
17	REGULATORY COMMISSIONS		7,203,100	6,978,100	225,000	17
18	ALASKA TRANSPORTATION COMMISSION (28 POSITIONS)	1,530,000				18
19	ALASKA PUBLIC UTILITIES COMMISSION (50 POSITIONS)	3,099,800				19
20	REAL ESTATE COMMISSION (5 POSITIONS)	420,100				20
21	OIL & GAS CONSERVATION COMMISSION (25 POSITIONS)	2,153,200				21
22	ENERGY DEVELOPMENT		13,573,600	9,391,600	4,182,000	22
23	OFFICE OF OIL & GAS (3 POSITIONS)	183,600				23
24	ALASKA POWER AUTHORITY					24
25	ADMINISTRATION & POWER COST ASSISTANCE (16 POSITIONS)	9,208,000				25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PLANT OPERATION & MAINTENANCE	2,247,000					4
5	PROJECT POSITIONS/ASSOCIATED COSTS (35 POSITIONS)	1,935,000					5
6	ECONOMIC DEVELOPMENT			2,487,500	2,487,500		6
7	COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	460,500					7
8	MINERALS DEVELOPMENT (4 POSITIONS)	336,800					8
9	ENTERPRISE (7 POSITIONS)	490,200					9
10	INTERNATIONAL TRADE (2 POSITIONS)	537,500					10
11	FINANCE & ECONOMICS (13 POSITIONS)	662,500					11
12	BUSINESS LOANS & VETERANS AFFAIRS			2,960,900	2,083,600	877,300	12
13	INVESTMENTS (24 POSITIONS)	1,090,800					13
14	ACCOUNTING & COLLECTIONS (32 POSITIONS)	1,428,000					14
15	VETERANS SERVICES	442,100					15
16	FISHERIES ENHANCEMENT TAX RECEIPTS			2,440,300	2,440,300		16
17	TOURISM DIVISION (21 POSITIONS)			6,250,000	6,250,000		17
18	IT IS THE INTENT OF THE LEGISLATURE TO ENCOURAGE THE						18
19	DIVISION OF TOURISM TO REEVALUATE THE SCOPE OF THEIR						19
20	PRESENT ADVERTISEMENTS AND IN FUTURE PRINTED, VISUAL OR						20
21	SPOKEN MATTER, THE DIVISION IS FURTHER DIRECTED TO MAKE						21
22	A CONCENTRATED EFFORT TO PROMOTE TOURISM TO INTERIOR AND						22
23	NORTHERN ALASKA.						23
24	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)			1,717,100		1,717,100	24
25	ALASKA SEAFOOD MARKETING INSTITUTE (6 POSITIONS)			3,851,800	2,562,800	1,289,000	25
26	ALASKA RESOURCES CORPORATION (9 POSITIONS)			1,144,900		1,144,900	26

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AGRICULTURAL ACTION COUNCIL		499,200	323,600	175,600
5	ADMINISTRATION (4 POSITIONS)	323,600			
6	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (4 POSITIONS)	175,600			
7	*****		*****		
8	***** DEPARTMENT OF MILITARY AFFAIRS *****				
9	*****		*****		
10	PUBLIC PROTECTION				
11	SEARCH AND RESCUE - CIVIL AIR PATROL (3 POSITIONS)		833,300	833,300	
12	DISASTER PLANNING & CONTROL		1,423,300	667,400	755,900
13	CIVIL PREPAREDNESS (17 POSITIONS)	780,600			
14	RADIOLOGICAL PROGRAM (1 POSITION)	61,200			
15	CITY PARTICIPATION	130,000			
16	FLOOD CONTROL	73,400			
17	TRAINING	66,600			
18	DISASTER RELIEF ACT (1 POSITION)	42,200			
19	HANDICAPPED PREPAREDNESS	5,000			
20	RESERVIST PROGRAM	15,900			
21	RADIOLOGICAL DEFENSE PLAN (2 POSITIONS)	165,800			
22	NUCLEAR CIVIL PREPAREDNESS PLANNING (1 POSITION)	82,600			
23	ALASKA NATIONAL GUARD		7,579,900	4,628,400	2,951,500
24	OFFICE OF ADJUTANT GENERAL (24 POSITIONS)	1,314,500			
25	STATE ARMORIES (6 POSITIONS)	1,066,000			

11

1	DEPARTMENT OF MILITARY AFFAIRS (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FEDERAL ARMORIES (32.3 POSITIONS)		1,183,000				4
5	ARMY TRAINING SUPPORT (7.7 POSITIONS)		871,400				5
6	AIR TRAINING SUPPORT (18 POSITIONS)		989,800				6
7	ALASKA MILITARY ACADEMY		7,300				7
8	TRAINING SITES (4 POSITIONS)		430,200				8
9	RETENTION BENEFITS (3 POSITIONS)		515,500				9
10	RETIREMENT BENEFITS		1,202,200				10
11		*****		*****			11
12		***** DEPARTMENT OF NATURAL RESOURCES		*****			12
13		*****		*****			13
14	NATURAL RESOURCE MANAGEMENT						14
15	MANAGEMENT & ADMINISTRATION			13,390,200	10,628,400	2,761,800	15
16	COMMISSIONERS OFFICE (7 POSITIONS)		1,349,800				16
17	ADMINISTRATIVE SERVICES (51 POSITIONS)		1,804,600				17
18	INFORMATION/RECORDS MANAGEMENT (88 POSITIONS)		4,032,700				18
19	STATE RECORDER (45 POSITIONS)		1,628,000				19
20	RESEARCH/SPECIAL PROJECTS (39.4 POSITIONS)		2,111,300				20
21	DIRECT CHARGE & ASSOCIATED COSTS CIP (51 POSITIONS)		2,463,800				21
22	MANAGEMENT OF FOREST/LAND/WATER RESOURCES			18,150,500	17,118,800	1,031,700	22
23	LAND SELECTION/TITLE DEFENSE (20.1 POSITIONS)		1,278,000				23
24	LAND DISPOSALS/FEE TITLE (53.2 POSITIONS)		2,763,300				24
25	LIMITED LAND DISPOSALS/USE (68.3 POSITIONS)		3,065,100				25

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	WATER USE MANAGEMENT (27.1 POSITIONS)	1,301,500	4
5	TIMBER INVENTORY/SALES (33.5 POSITIONS)	1,539,500	5
6	FOREST RESEARCH (11.4 POSITIONS)	629,600	6
7	FIRE PROTECTION/SUPPRESSION (142.7 POSITIONS)	5,597,500	7
8	FOREST LAND & WATER ADMINISTRATION (37.3 POSITIONS)	1,976,000	8
9	MANAGEMENT OF MINERAL RESOURCES	12,487,000	9
10	LEASE SALES (26.4 POSITIONS)	1,612,800	10
11	LEASE SALE ADMINISTRATION (20.7 POSITIONS)	1,230,700	11
12	MINERAL DEVELOPMENT (32.1 POSITIONS)	1,568,300	12
13	MINERAL RESOURCES ADMINISTRATION (23.9 POSITIONS)	992,100	13
14	DIRECT CHARGE & ASSOCIATED COSTS CIP (90.8 POSITIONS)	4,215,300	14
15	COAL DEVELOPMENT (11.8 POSITIONS)	2,867,800	15
16	PARKS & RECREATION	6,371,000	16
17	HISTORIC RESOURCE MANAGEMENT (4.1 POSITIONS)	153,100	17
18	PARK DESIGN/DEVELOPMENT (5.4 POSITIONS)	311,000	18
19	PARK MAINTENANCE & OPERATIONS (80.6 POSITIONS)	3,934,500	19
20	PARKS ADMINISTRATION (9 POSITIONS)	464,100	20
21	DIRECT CHARGE & ASSOCIATED COSTS CIP (32 POSITIONS)	954,900	21
22	OVERHEAD & ASSOCIATED COSTS CIP (3 POSITIONS)	153,400	22
23	YOUTH EMPLOYMENT PROGRAM (2 POSITIONS)	400,000	23
24	AGRICULTURAL MANAGEMENT	2,774,900	24
25	AGRICULTURAL DEVELOPMENT (8.2 POSITIONS)	482,400	25

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	AGRICULTURAL FINANCING/MARKETING/PROMOTION (13 POSITIONS)	594,500	ITEMS	GENERAL FUND	4
5	AGRICULTURAL RESEARCH/EXTENSION SERVICES (25.2 POSITIONS)	912,300		OTHER FUNDS	5
6	STATE FAIRS	339,000			6
7	IT IS INTENDED THAT THE FOLLOWING FAIRS RECEIVE FISCAL				7
8	YEAR 1984 ALLOCATIONS IN THE FOLLOWING AMOUNTS:				8
9	TANANA VALLEY FAIR, FAIRBANKS	\$ 67,950			9
10	ALASKA STATE FAIR, PALMER	67,950			10
11	ANCHORAGE FUR RENDEZVOUS	67,950			11
12	S.E. ALASKA STATE FAIR	31,720			12
13	KODIAK RODEO AND FAIR	20,390			13
14	KENAI PENINSULA STATE FAIR	18,850			14
15	MONTH OF IDITAROD	13,590			15
16	DELTANA STATE FAIR, DELTA	9,070			16
17	YUKON-KUSKOKWIM FAIR, BETHEL	9,070			17
18	N.W. ALASKA NATIVE TRADE FAIR, KOTZEBUE	9,070			18
19	CHEVAK STATE FAIR	5,800			19
20	KOYUKON FAIR, GALENA	4,540			20
21	ANCHORAGE 4-H FAIR	2,720			21
22	WILLOW WINTER CARNIVAL	2,260			22
23	KENNY LAKE FAIR	1,400			23
24	JUNEAU 4-H	670			24
25	DILLINGHAM BEAVER ROUNDUP	5,000			25
26	GIRDWOOD FOREST FAIR	1,000			26

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		2	3	4	5	6	7	8	9
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	GENERAL FUND	OTHER FUNDS			
4	TOTAL	\$339,000							
5	DIRECTORS OFFICE (3 POSITIONS)		446,700						
6		* * * * *	* * * * *						
7		* * * * *	DEPARTMENT OF FISH & GAME	* * * * *					
8		* * * * *	* * * * *						
9	NATURAL RESOURCE MANAGEMENT								
10	COMMERCIAL FISH			18,645,300	16,464,700	2,180,600			
11	FINFISH (509 POSITIONS)		12,746,300						
12	SHELLFISH (72 POSITIONS)		2,954,800						
13	TECHNICAL SERVICES (4.5 POSITIONS)		251,300						
14	ADMINISTRATION AND SUPPORT (27.9 POSITIONS)		1,787,900						
15	SPECIAL PROJECTS (29 POSITIONS)		905,000						
16	SPORT FISH			7,871,200	684,200	7,187,000			
17	ADMINISTRATION AND SUPPORT (34 POSITIONS)		2,095,400						
18	FINFISH (94.5 POSITIONS)		3,110,600						
19	CAPITAL IMPROVEMENT POSITION COSTS (73 POSITIONS)		2,665,200						
20	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT			12,213,700	11,951,900	261,800			
21	SUPPLEMENTAL PRODUCTIONS (258 POSITIONS)		8,968,500						
22	IT IS INTENDED THAT THE KLAUOCK HATCHERY, BEAVER FALLS								
23	HATCHERY, CANNERY CREEK HATCHERY AND THE MAIN BAY								
24	HATCHERY BE FUNDED AT 50% TO ALLOW FOR OPERATIONS								
25	THROUGH DECEMBER 31, 1983 AT WHICH TIME IT IS INTENDED								
26	THAT THESE HATCHERIES BE TRANSFERRED TO PRIVATE								
27	NON-PROFIT ACQUACULTURE ASSOCIATIONS. IN THE EVENT THAT								

1 DEPARTMENT OF FISH & GAME (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 THE DEPARTMENT IS UNABLE TO TRANSFER THESE HATCHERIES		GENERAL FUND	4
5 DUE TO 1) NON PASSAGE OF LEGISLATION AUTHORIZING		OTHER FUNDS	5
6 TRANSFER OF HATCHERIES, OR 2) A NON-PROFIT ACQUACULTURE			6
7 ASSOCIATION'S REFUSAL TO ASSUME THE OPERATION OF A			7
8 HATCHERY.			8
9 IT IS THEN INTENDED BY THE LEGISLATURE THAT THE FOUR			9
10 HATCHERIES NOT BE SHUT DOWN WITHOUT FURTHER REVIEW BY			10
11 THE LEGISLATURE. IF THIS OCCURS THE DEPARTMENT SHALL			11
12 UTILIZE EXISTING FUNDS AND SUBMIT TO THE LEGISLATURE BY			12
13 JANUARY 31, 1984 A REQUEST FOR A SUPPLEMENTAL			13
14 APPROPRIATION TOGETHER WITH A REPORT EXPLAINING WHY THE			14
15 DEPARTMENT WAS NOT ABLE TO IMPLEMENT THIS LEGISLATIVE			15
16 INTENT.			16
17 ADMINISTRATION & SUPPORT (49 POSITIONS)	1,770,800		17
18 TECHNICAL SERVICES (17 POSITIONS)	947,800		18
19 FINFISH (8 POSITIONS)	264,800		19
20 CAPITAL IMPROVEMENT POSITION COSTS (4 POSITIONS)	261,800		20
21 VESSELS (21 POSITIONS)		1,932,200	21
22 COMMERCIAL FISHERIES ENTRY COMMISSION (34 POSITIONS)		1,979,100	22
-23 GAME		11,595,700	23
24 GAME (113.9 POSITIONS)	8,361,300	1,990,200	24
25 ADMINISTRATION AND SUPPORT (29.9 POSITIONS)	1,279,900	9,605,500	25

1	DEPARTMENT OF FISH & GAME (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
15			15
16			16
17			17
18			18
19			19
20			20
21			21
22			22
23			23
1	DEPARTMENT OF FISH & GAME (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
15			15
16			16
17			17
18			18
19			19
20			20
21			21
22			22
23			23
1	TECHNICAL & LOGISTICAL SERVICES (7 POSITIONS)	463,700	4
5	SPECIAL PROJECTS (4 POSITIONS)	278,500	5
6	CAPITAL IMPROVEMENT POSITION COSTS (16 POSITIONS)	1,212,300	6
7	ADMINISTRATION AND SUPPORT		7
8	OFFICE OF THE COMMISSIONER (9 POSITIONS)	913,500	8
9	TECHNICAL AND LOGISTICAL SERVICES (11 POSITIONS)	670,000	9
10	ADMINISTRATIVE SERVICES (54 POSITIONS)	3,118,800	10
11	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	62,400	11
12	BOARDS OF FISHERIES AND GAME (17 POSITIONS)		12
13	SUBSISTENCE DIVISION		13
14	ADMINISTRATION AND SUPPORT (17 POSITIONS)	824,200	14
15	SOCIOECONOMIC INVESTIGATION (23 POSITIONS)	1,089,700	15
16	TECHNICAL & LOGISTICAL SERVICES (1 POSITION)	60,000	16
17	(D)(2) CONVERSION (12 POSITIONS)	586,500	17
18	CAPITAL IMPROVEMENT POSITION COSTS (5 POSITIONS)	446,800	18
19	HABITAT PROTECTION		19
20	ADMINISTRATION AND SUPPORT (10 POSITIONS)	666,200	20
21	LAND AND WATER MANAGEMENT (24 POSITIONS)	1,267,700	21
22	SPECIAL PROJECTS (10 POSITIONS)	295,800	22
23	CAPITAL IMPROVEMENT POSITION COSTS (65 POSITIONS)	3,572,100	23

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF PUBLIC SAFETY *****					4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	FISH & WILDLIFE PROTECTION		13,378,200	13,378,200		7
8	ENFORCEMENT (157 POSITIONS)	8,811,500				8
9	DIRECTORS OFFICE (11 POSITIONS)	719,300				9
10	AIRCRAFT SECTION (12 POSITIONS)	1,005,100				10
11	MARINE ENFORCEMENT (23 POSITIONS)	2,842,300				11
12	PUBLIC PROTECTION					12
13	FIRE SAFETY (19 POSITIONS)		1,141,300	1,010,500	130,800	13
14	HIGHWAY SAFETY PLANNING AGENCY (5 POSITIONS)		1,149,400	330,200	819,200	14
15	DRIVER VEHICLE SERVICES		5,174,300	4,803,700	370,600	15
16	DRIVER SERVICES (20 POSITIONS)	729,300				16
17	VEHICLE SERVICES (10 POSITIONS)	383,200				17
18	FIELD OPERATIONS (85 POSITIONS)	3,354,500				18
19	ADMINISTRATION (18 POSITIONS)	707,300				19
20	ADMINISTRATION OF JUSTICE					20
21	ALASKA STATE TROOPERS		33,786,800	33,680,800	106,000	21
22	STATE TROOPER DETACHMENTS & CIB (309 POSITIONS)	22,957,000				22
23	NARCOTICS UNIT (13 POSITIONS)	1,746,200				23
24	DIRECTOR'S OFFICE (15 POSITIONS)	860,600				24
25	BUREAU OF VEHICLE ENFORCEMENT (15 POSITIONS)	1,045,900				25

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LABORATORY SERVICES (13 POSITIONS)	705,500			
5	CENTRAL COMMUNICATIONS (30 POSITIONS)	1,411,800			
6	COMMUNITY SERVICES (3 POSITIONS)	191,300			
7	JUDICIAL SERVICES - A.S.T. (48 POSITIONS)	3,259,900			
8	PRISONER TRANSPORTATION	730,900			
9	SEARCH AND RESCUE	283,900			
10	BUILDING SECURITY (12 POSITIONS)	593,800			
11	ADMINISTRATION		9,151,200	9,082,200	69,000
12	CONTRACT JAILS (2 POSITIONS)	3,566,300			
13	COMMISSIONER'S OFFICE (6 POSITIONS)	711,600			
14	TRAINING ACADEMY (46 POSITIONS)	1,528,600			
15	ADMINISTRATION AND SUPPORT (57 POSITIONS)	3,254,900			
16	UNIFORM CRIME REPORTING CENTER (3 POSITIONS)	89,800			
17	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,592,500	6,592,500	
18	CONTRACTS	3,973,100			
19	DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (20 POSITIONS)	2,380,500			
20	ADMINISTRATION (4 POSITIONS)	238,900			
21	COUNCILS AND BOARDS		4,878,400	4,878,400	
22	POLICE STANDARDS COUNCIL (3 POSITIONS)	349,300			
23	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)	393,000			
24	DOMESTIC VIOLENCE COUNCIL (4 POSITIONS)	4,136,100			
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE SHELTERS				
26	AND SAFE HOME PROGRAMS BE THE FIRST PRIORITY FOR FUNDS				

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	APPROPRIATED TO THE DOMESTIC VIOLENCE COUNCIL				
5	*****		*****		5
6	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****		*****		6
7	*****		*****		7
8	TRANSPORTATION				8
9	ADMINISTRATION AND STATEWIDE PROGRAMS		12,879,400	12,186,800	692,600
10	COMMISSIONER'S OFFICE (6 POSITIONS)	688,000			10
11	INTERNAL REVIEW (11 POSITIONS)	685,200			11
12	SUPPORT SERVICES (64 POSITIONS)	2,683,500			12
13	CENTRAL REGION (50 POSITIONS)	1,822,800			13
14	INTERIOR REGION (25 POSITIONS)	907,400			14
15	SOUTHEAST REGION (27 POSITIONS)	1,008,500			15
16	WESTERN REGION (6 POSITIONS)	286,700			16
17	SOUTHCENTRAL REGION (14 POSITIONS)	568,500			17
18	FINANCIAL MANAGEMENT (47 POSITIONS)	1,827,400			18
19	INFORMATION SYSTEMS (36 POSITIONS)	2,401,400			19
20	MAINTENANCE AND OPERATIONS SUPPORT		2,203,400	1,649,500	553,900
21	ADMINISTRATION (6 POSITIONS)	456,600			21
22	AIRPORT SAFETY & SECURITY (5 POSITIONS)	830,800			22
23	AIRPORT LEASING (20 POSITIONS)	916,000			23
24	CENTRAL REGION MAINTENANCE & OPERATIONS		31,172,300	30,266,500	905,800
25	AIRPORTS (46 POSITIONS)	6,187,000			25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1			
2		ALLOCATIONS	2			
3		APPROPRIATION	APPROPRIATION FUND SOURCES			
4		ITEMS	GENERAL FUND	OTHER FUNDS		
4	HIGHWAYS (148 POSITIONS)	19,943,800			4	
5	TRAFFIC SIGNAL MANAGEMENT	780,000			5	
6	FACILITIES (28 POSITIONS)	3,260,700			6	
7	ADMINISTRATION (21 POSITIONS)	1,000,800			7	
8	INTERIOR REGION MAINTENANCE & OPERATIONS		28,158,400	27,244,300	914,100	8
9	AIRPORTS (19 POSITIONS)	2,414,000				9
10	HIGHWAYS (124 POSITIONS)	12,969,400				10
11	FACILITIES (24 POSITIONS)	3,368,800				11
12	DALTON HIGHWAY ROAD MAINTENANCE (61 POSITIONS)	6,757,100				12
13	DALTON HIGHWAY FACILITIES (9 POSITIONS)	1,694,700				13
14	ADMINISTRATION (18 POSITIONS)	954,400				14
15	SOUTHEAST REGION MAINTENANCE & OPERATIONS		13,111,800	12,935,700	176,100	15
16	AIRPORTS (2 POSITIONS)	512,900				16
17	HIGHWAYS (62 POSITIONS)	7,574,200				17
18	FACILITIES (39 POSITIONS)	4,698,200				18
19	ADMINISTRATION (5 POSITIONS)	326,500				19
20	WESTERN REGION MAINTENANCE & OPERATIONS		5,723,500	5,698,500	25,000	20
21	AIRPORTS (15 POSITIONS)	2,542,000				21
22	HIGHWAYS (23 POSITIONS)	1,998,600				22
23	FACILITIES (8 POSITIONS)	831,400				23
24	ADMINISTRATION (4 POSITIONS)	351,500				24
25	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS		11,923,100	11,085,100	838,000	25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	AIRPORTS (5 POSITIONS)	826,300				4
5	HIGHWAYS (80 POSITIONS)	7,908,300				5
6	FACILITIES (22 POSITIONS)	2,734,800				6
7	ADMINISTRATION (8 POSITIONS)	453,700				7
8	STATE EQUIPMENT FLEET		19,314,700	15,000	19,299,700	8
9	CENTRAL REGION (60 POSITIONS)	6,255,100				9
10	INTERIOR REGION (45 POSITIONS)	4,980,300				10
11	DALTON HIGHWAY (8 POSITIONS)	2,094,800				11
12	SOUTHEAST REGION (22 POSITIONS)	2,105,600				12
13	WESTERN REGION (9 POSITIONS)	910,600				13
14	SOUTHCENTRAL REGION (26 POSITIONS)	2,813,500				14
15	ADMINISTRATION (8 POSITIONS)	154,800				15
16	FUNDING ADJUSTMENTS FOR HWCf SERVICES			-11,321,000	11,321,000	16
17	ANCHORAGE INTERNATIONAL AIRPORT		15,158,300		15,158,300	17
18	FIELD MAINTENANCE (46 POSITIONS)	2,649,800				18
19	BUILDING MAINTENANCE (44 POSITIONS)	3,256,100				19
20	SECURITY (66 POSITIONS)	3,413,100				20
21	CUSTODIAL (57 POSITIONS)	2,714,400				21
22	EQUIPMENT (15 POSITIONS)	1,094,200				22
23	ADMINISTRATION (13 POSITIONS)	2,030,700				23
24	FAIRBANKS INTERNATIONAL AIRPORT		6,728,300		6,728,300	24
25	FIELD MAINTENANCE (16 POSITIONS)	1,446,200				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BUILDING MAINTENANCE (5 POSITIONS)	1,166,900				4
5	SECURITY (47 POSITIONS)	2,941,700				5
6	CUSTODIAL (11 POSITIONS)	496,900				6
7	ADMINISTRATION (8 POSITIONS)	676,600				7
8	MARINE TRANSPORTATION		61,273,800	60,622,700	651,100	8
9	SOUTHEAST VESSEL OPERATIONS (627 POSITIONS)	38,002,200				9
10	SOUTHEAST VESSEL OVERHAUL	8,254,300				10
11	SOUTHEAST SHORE FACILITIES (37 POSITIONS)	2,387,700				11
12	SOUTHWEST VESSEL OPERATIONS (98 POSITIONS)	8,171,800				12
13	SOUTHWEST VESSEL OVERHAUL	1,305,400				13
14	SOUTHWEST SHORE FACILITIES (13 POSITIONS)	783,000				14
15	ADMINISTRATION (38 POSITIONS)	2,369,400				15
16	THE LEGISLATURE EXPRESSLY ENDORSES THE RECOMMENDATION OF					16
17	THE OMBUDSMAN THAT WRITTEN RESERVATION POLICIES BE					17
18	DEVELOPED FOR THE MARINE HIGHWAY SYSTEM AND THAT THESE					18
19	POLICIES SHOULD BE MADE AVAILABLE TO BOTH STAFF AND THE					19
20	PUBLIC.					20
21	DESIGN AND CONSTRUCTION ADMINISTRATION		2,384,800	1,148,300	1,236,500	21
22	PROGRAM MANAGEMENT (8 POSITIONS)	980,600				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					23
24	AGGRESSIVELY PURSUE A POLICY OF CONTRACTING WITH THE					24
25	PRIVATE SECTOR FOR DESIGN AND CONSTRUCTION WORK, TO THE					25
26	GREATEST EXTENT POSSIBLE. THE DEPARTMENT IS ENCOURAGED					26
27	TO DECREASE PERSONNEL AND TO TRANSFER FUNDS FROM THE					27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PERSONAL SERVICES LINE TO CONTRACTUAL, CONSISTENT WITH				
5	COST-EFFECTIVE MANAGEMENT.				
6	CLAIMS & BIDDING (29 POSITIONS)	1,404,200			
7	STANDARDS AND TECHNICAL SERVICES		5,723,400	2,815,400	2,908,000
8	DIRECTOR'S OFFICE (4 POSITIONS)	269,000			
9	BRIDGE & HYDROLOGY (25 POSITIONS)	1,411,300			
10	RIGHT OF WAY & LAND ACQUISITION (7 POSITIONS)	357,200			
11	TECHINCAL SERVICES (19 POSITIONS)	1,049,800			
12	ENGINEERING STANDARDS & REVIEW (10 POSITIONS)	598,300			
13	MATERIAL ENGINEERING (17 POSITIONS)	1,397,700			
14	CIP PROGRAM (10 POSITIONS)	640,100			
15	CENTRAL REGION DESIGN & CONSTRUCTION		25,895,800	2,495,600	23,400,200
16	DIRECTOR'S OFFICE (15 POSITIONS)	838,100			
17	AVIATION (61 POSITIONS)	3,274,500			
18	HIGHWAYS (132 POSITIONS)	6,667,400			
19	BUILDINGS & HARBORS (41 POSITIONS)	2,271,700			
20	RIGHT OF WAY (52 POSITIONS)	2,493,200			
21	TECHNICAL SERVICES (57 POSITIONS)	3,265,300			
22	CIP PROGRAM (266 POSITIONS)	7,085,600			
23	INTERIOR REGION DESIGN & CONSTRUCTION		25,237,300	2,533,400	22,703,900
24	DIRECTOR'S OFFICE (12 POSITIONS)	673,000			
25	AVIATION (26 POSITIONS)	1,732,300			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11			11
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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11	SOUTHEAST REGION DESIGN & CONSTRUCTION	11,767,600	11
12	DIRECTOR'S OFFICE (12 POSITIONS)	956,600	12
13	HIGHWAYS & AVIATION (59 POSITIONS)	3,594,900	13
14	HARBORS & MARINE FACILITIES (26 POSITIONS)	1,738,800	14
15	BUILDINGS (13 POSITIONS)	831,000	15
16	RIGHT OF WAY (14 POSITIONS)	737,500	16
17	TECHNICAL SERVICES (25 POSITIONS)	1,528,300	17
18	CIP PROGRAM (72 POSITIONS)	2,380,500	18
19	PLANNING AND PROGRAMMING	8,880,900	19
20	ADMINISTRATION (17 POSITIONS)	1,382,200	20
21	CENTRAL REGION TRANSPORTATION PLANNING (42 POSITIONS)	1,662,700	21
22	CENTRAL REGION FACILITIES PLANNING (19 POSITIONS)	804,400	22
23	INTERIOR REGION TRANSPORTATION PLANNING (30 POSITIONS)	1,305,700	23
24	INTERIOR REGION FACILITIES PLANNING (5 POSITIONS)	282,100	24

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
2				
3				
4 INTERIOR REGION RESEARCH & DEVELOPMENT (22 POSITIONS)	962,300			
5 SOUTHEAST REGION TRANSPORTATION PLANNING (49 POSITIONS)	2,061,200			
6 SOUTHEAST REGION FACILITIES PLANNING (8 POSITIONS)	420,300			
7 * * * * *		* * * * *		
8 * * * * * DEPARTMENT OF CORRECTIONS * * * * *				
9 * * * * *		* * * * *		
10 ADMINISTRATION OF JUSTICE				
11 ADULT CORRECTIONS		44,411,500	44,411,500	
12 JUNEAU CORRECTION CENTER (73 POSITIONS)	4,074,300			
13 JOHNSON HUMAN SERVICES CENTER (15 POSITIONS)	834,900			
14 KETCHIKAN CORRECTION CENTER (30 POSITIONS)	1,630,700			
15 PALMER CORRECTION CENTER (79 POSITIONS)	4,268,300			
16 HILAND MTN CORRECTION CENTER (76 POSITIONS)	4,831,800			
17 MEADOW CREEK CORRECTIONAL CENTER (22 POSITIONS)	1,194,200			
18 ANCHORAGE STATE CORRECTION CENTER (34 POSITIONS)	1,940,200			
19 ANCHORAGE ANNEX CORRECTION CENTER (49 POSITIONS)	2,503,500			
20 RIDGEVIEW MEN'S FACILITY (18 POSITIONS)	890,900			
21 COOK INLET PRE-TRIAL FACILITY (81 POSITIONS)	4,740,000			
22 KENAI REGIONAL CORRECTIONAL CENTER (70 POSITIONS)	3,851,000			
23 FAIRBANKS CORRECTION CENTER (90 POSITIONS)	6,131,100			
24 NOME CORRECTION CENTER (18 POSITIONS)	1,164,900			

1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	CORRECTIONAL INDUSTRIES FUND (AS 33.32.020)	285,600	4
5	IT IS THE INTENT OF THE LEGISLATURE THAT SERVICES OR		5
6	PRODUCTS PRODUCED BY THE CORRECTIONAL INDUSTRIES PROGRAM		6
7	WHICH ARE PURCHASED BY AGENCIES OF THE STATE OF ALASKA		7
8	BE PURCHASED BY REIMBURSABLE SERVICES AGREEMENT FROM THE		8
9	BENEFITING AGENCY TO THE DEPARTMENT OF CORRECTIONS.		9
10	CORRECTIONAL INDUSTRIES ADMINISTRATION (7 POSITIONS)	278,800	10
11	OUT-OF-STATE CONTRACTUAL SERVICES (1 POSITION)	3,242,500	11
12	MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	2,548,800	12
13	ADULT PROBATION & COMMUNITY PROGRAMS	6,579,500	13
14	ADULT PROBATION FIRST JUDICIAL DISTRICT (12 POSITIONS)	537,100	14
15	ADULT PROBATION SECOND JUDICIAL DISTRICT (5 POSITIONS)	291,700	15
16	ADULT PROBATION THIRD JUDICIAL DISTRICT (30 POSITIONS)	1,374,800	16
17	ADULT PROBATION FOURTH JUDICIAL DISTRICT (15 POSITIONS)	774,700	17
18	COMMUNITY BASED PROGRAMS (22 POSITIONS)	3,601,200	18
19	CORRECTIONS ADMINISTRATION AND SUPPORT	5,295,200	19
20	COMMISSIONER'S OFFICE (72 POSITIONS)	4,861,400	20
21	CAREER ENHANCEMENT TRAINING (4 POSITIONS)	255,200	21
22	CIP ADMINISTRATION (4 POSITIONS)	178,600	22
23	PAROLE BOARD (4 POSITIONS)	330,900	23
24	YOUTH CORRECTIONAL SERVICES	11,333,100	24

1	DEPARTMENT OF CORRECTIONS (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATION (3 POSITIONS)		176,200				4
5	FIRST DISTRICT (12 POSITIONS)		516,800				5
6	THIRD DISTRICT (28 POSITIONS)		1,154,000				6
7	SECOND & FOURTH DISTRICT (18 POSITIONS)		900,700				7
8	MCLAUGHLIN YOUTH CENTER (120 POSITIONS)		6,103,200				8
9	FAIRBANKS YOUTH FACILITY (25 POSITIONS)		1,368,000				9
10	NOME YOUTH FACILITY (13 POSITIONS)		890,900				10
11	JUNEAU WOMEN'S & JUVENILE FACILITY (3 POSITIONS)		148,300				11
12	KETCHIKAN YOUTH FACILITY		75,000				12
13	*****			*****			13
14	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION			*****			14
15	*****			*****			15
16	NATURAL RESOURCE MANAGEMENT						16
17	ADMINISTRATION			11,314,400	9,473,200	1,841,200	17
18	OFFICE OF THE COMMISSIONER (7 POSITIONS)		502,600				18
19	ADMINISTRATIVE SERVICES (13 POSITIONS)		583,600				19
20	FACILITY CONSTRUCTION AND OPERATION (17 POSITIONS)		1,298,800				20
21	ENVIRONMENTAL QUALITY DIRECTORS OFFICE (5 POSITIONS)		362,800				21
22	MONITORING & LABORATORY SUPPORT (14 POSITIONS)		804,700				22
23	SOUTHEAST REGION (22 POSITIONS)		987,200				23
24	SOUTHCENTRAL REGION (39 POSITIONS)		1,738,900				24
25	NORTHERN REGION (37 POSITIONS)		1,964,600				25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3				ITEMS	GENERAL FUND OTHER FUNDS
4	ENVIRONMENTAL MANAGEMENT DIRECTORS OFFICE (4 POSITIONS)	203,400			
5	WATER QUALITY MANAGEMENT (12 POSITIONS)	975,400			
6	MANAGEMENT & TECHNICAL ASSISTANCE (7 POSITIONS)	495,300			
7	AIR & SOLID WASTE (11.5 POSITIONS)	1,021,400			
8	PROJECT DIRECT CHARGE POSITIONS (4 POSITIONS)	310,300			
9	CIP OVERHEAD POSITIONS (2 POSITIONS)	65,400			
10	PUBLIC PROTECTION				
11	SEAFOOD AND ANIMAL INDUSTRIES		2,332,600	2,052,200	280,400
12	ADMINISTRATION (2 POSITIONS)	144,500			
13	ANIMAL INDUSTRY (14 POSITIONS)	681,700			
14	SEAFOOD INDUSTRY (27 POSITIONS)	1,506,400			
15	THE LEGISLATURE INTENDS FOR THE DEPARTMENT TO IMPLEMENT				
16	THE SEAFOOD INSPECTION PREMIUM SEAL PROGRAM. THE FUNDS				
17	DELETED IN THE SEAFOOD INDUSTRY PROGRAM RELATE TO ONE				
18	TIME STUDIES ASSOCIATED WITH THE FISCAL NOTE FOR CH. 57,				
19	SLA 1982 AND DO NOT EFFECT THE PREMIUM SEAL PROGRAM.				
20	*****			*****	
21	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****				
22	*****			*****	
23	SENIOR CITIZENS TAX RELIEF		2,515,200	2,515,200	
24	PROPERTY TAX EXEMPTION	2,158,600			
25	RENTERS EQUIVALENCY REBATE	208,700			

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	WATER & SEWER ASSESSMENTS	30,000			
5	MOTOR VEHICLE EXEMPTION	117,900			
6	CHILD ASSISTANCE		10,793,000	10,793,000	
7	CHILD CARE (5 POSITIONS)	8,025,000			
8	HEAD START GRANTS	2,768,000			
9	CETA		7,859,700	450,000	7,409,700
10	TRAINING & SUPPORT SERVICES	2,384,600			
11	YOUTH PROGRAMS	1,623,500			
12	SPECIAL GOVERNOR'S GRANT (5.5 POSITIONS)	715,200			
13	ADMINISTRATION & EMPLOYMENT COUNSELING (44.5 POSITIONS)	2,636,400			
14	JOB TRAINING PARTNERSHIP ACT	500,000			
15	DISPLACED HOMEMAKERS (1 POSITION)		585,200	585,200	
16	COMMUNITY ASSISTANCE GRANTS		64,829,300	61,940,800	2,888,500
17	MUNICIPAL REVENUE SHARING	57,950,000			
18	AGRICULTURAL LAND EXEMPTION	211,800			
19	NATIONAL FOREST RECEIPTS	2,888,500			
20	RURAL DEVELOPMENT GRANTS	3,100,000			
21	ORGANIZATIONAL GRANTS	30,100			
22	COMMUNITY LEGAL ASSISTANCE GRANTS	48,900			
23	BULK FUEL GRANTS	600,000			
24	COMMUNITY ASSISTANCE/ADMINISTRATION		15,138,700	11,365,700	3,773,000
25	LOCAL GOVERNMENT ASSISTANCE				
26	TRAINING, DEVELOPMENT, & RDA (26 POSITIONS)	1,591,500			

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	STATE ASSESSOR (9 POSITIONS)	328,100	4
5	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	114,300	5
6	GRANTS ADMINISTRATION (9 POSITIONS)	2,527,000	6
7	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	1,127,400	7
8	WEATHERIZATION & ENERGY CONSERVATION (10 POSITIONS)	3,656,300	8
9	PROJECT DIRECT CHARGE POSITIONS/ASSOCIATED COSTS (4 POSITIONS)	213,600	9
10	PROJECT OVERHEAD POSITIONS/ASSOCIATED COSTS (6 POSITIONS)	232,900	10
11	COMMUNITY PLANNING SERVICES		11
12	COMMUNITY PLANNING ASSISTANCE (28 POSITIONS)	2,869,500	12
13	ANCSA PLAN OF SURVEY (7 POSITIONS)	640,900	13
14	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	282,600	14
15	ADMINISTRATION & SUPPORT		15
16	OFFICE OF THE COMMISSIONER (4 POSITIONS)	604,500	16
17	ADMINISTRATIVE SERVICES (25 POSITIONS)	950,100	17
18	COMMUNITY BLOCK GRANTS	2,115,000	18
19	IN ADMINISTERING THE FY 84 COMMUNITY SERVICES BLOCK		19
20	GRANT, THE DEPARTMENT SHALL COMPLY WITH SECTION 138 OF		20
21	HOUSE JOINT RESOLUTION 599 (PL 97-377).		21
22	HOUSING ASSISTANCE	1,976,400	22
23	HOUSING LOAN ADMINISTRATION (19 POSITIONS)	1,877,500	23
24	SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)	98,900	24

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****				3
4		***** LEGISLATURE *****				4
5		*****				5
6	GENERAL GOVERNMENT					6
7	BUDGET & AUDIT COMMITTEE		6,064,700	6,064,700		7
8	LEGISLATIVE AUDIT (45 POSITIONS)	2,613,900				8
9	LEGISLATIVE FINANCE (28 POSITIONS)	2,885,800				9
10	COMMITTEE EXPENSES (3.5 POSITIONS)	565,000				10
11	LEGISLATIVE COUNCIL					11
12	SALARIES AND ALLOWANCES (60 POSITIONS)		2,037,300	2,037,300		12
13	LEADERSHIP (14 POSITIONS)		4,000,000	4,000,000		13
14	LAA EXECUTIVE ADMINISTRATION (25 POSITIONS)		2,826,100	2,826,100		14
15	LAA ADMINISTRATIVE SERVICES (30 POSITIONS)		1,524,700	1,524,700		15
16	HOUSE RESEARCH (9 POSITIONS)		571,900	571,900		16
17	LAA LEGAL SERVICES (20 POSITIONS)		1,486,300	1,486,300		17
18	SESSION EXPENSES (73 POSITIONS)		6,095,700	6,095,700		18
19	COUNCIL & SUBCOMMITTEES		725,900	725,900		19
20	OFFICE SPACE RENTAL (17 POSITIONS)		2,203,400	2,203,400		20
21	EQUIPMENT ACCOUNT		93,000	93,000		21
22	PUBLIC SERVICES (60 POSITIONS)		3,026,700	3,026,700		22
23	SENATE ADVISORY COUNCIL (11 POSITIONS)		571,900	571,900		23
24	OFFICE OF OMBUDSMAN (23 POSITIONS)		1,509,700	1,509,700		24

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** ALASKA COURT SYSTEM *****				4
5		*****	*****			5
6	ADMINISTRATION OF JUSTICE					6
7	COURTS ADMINISTRATION AND SUPPORT		35,931,800	35,931,800		7
8	APPELLATE COURTS (52 POSITIONS)	3,545,000				8
9	TRIAL COURTS (492 POSITIONS)	28,407,200				9
10	ADMINISTRATOR & SUPPORT (57 POSITIONS)	3,979,600				10
11	COMMISSION ON JUDICIAL CONDUCT		59,500	59,500		11
12	JUDICIAL COUNCIL (3 POSITIONS)		404,400	404,400		12
13		*****	*****			13
14		***** UNIVERSITY OF ALASKA *****				14
15		*****	*****			15
16	UNIVERSITY OF ALASKA					16
17	STATEWIDE ADMINISTRATION		23,075,400	14,689,400	8,386,000	17
18	STATEWIDE ADMINISTRATION (265 POSITIONS)	21,565,800				18
19	NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E), EACH					19
20	APPROPRIATION TO THE UNIVERSITY OF ALASKA IS SUBJECT TO					20
21	REALLOCATION BY THE UNIVERSITY ADMINISTRATION UNDER					21
22	PROCEDURES ESTABLISHED BY THE BOARD OF REGENTS AND THE					22
23	OFFICE OF MANAGEMENT & BUDGET. TRANSFERS MAY NOT BE					23
24	MADE BETWEEN APPROPRIATIONS EXCEPT AS PROVIDED IN AN ACT					24
25	MAKING TRANSFERS BETWEEN APPROPRIATIONS.					25
26	NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(H),					26
27	FEDERAL OR OTHER PROGRAM RECEIPTS AVAILABLE TO THE					27

11

1	UNIVERSITY OF ALASKA (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	UNIVERSITY OF ALASKA WHICH EXCEED THE AMOUNTS					4
5	APPROPRIATED IN THIS ACT ARE APPROPRIATED AND AVAILABLE					5
6	FOR EXPENDITURE UNDER PROCEDURES ESTABLISHED BY THE					6
7	BOARD OF REGENTS AND THE OFFICE OF MANAGEMENT & BUDGET.					7
8	THE UNIVERSITY SHALL PROVIDE THE LEGISLATIVE BUDGET &					8
9	AUDIT COMMITTEE WITH QUARTERLY REPORTS DETAILING					9
10	ADDITIONAL FEDERAL OR PROGRAM RECEIPTS ACCEPTED UNDER					10
11	THIS PROVISION.					11
12	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (26 POSITIONS)	1,509,600				12
13	UNIVERSITY OF ALASKA, FAIRBANKS		114,489,600	59,812,600	54,677,000	13
14	UNIVERSITY OF ALASKA, FAIRBANKS (1,031 POSITIONS)	71,431,800				14
15	AT LEAST 50% OF STATE FUNDED ATHLETIC STUDENT					15
16	SCHOLARSHIPS PER SPORT AND PER MALE AND/OR FEMALE TEAM					16
17	SHALL BE AWARDED TO ALASKAN HIGH SCHOOL GRADUATES.					17
18	ORGANIZED RESEARCH (745 POSITIONS)	43,057,800				18
19	NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL					19
20	PECEIPTS BUDGETED IN THE ORGANIZED RESEARCH ALLOCATION					20
21	SHALL CONTINUE FOR THE LIFE OF THE SPECIFIC GRANT OR					21
22	CONTRACT. THE UNEXPENDED BALANCE OF FUNDS APPROPRIATED					22
23	FROM OTHER SOURCES SHALL LAPSE DECEMBER 31, 1984. THE					23
24	UNIVERSITY SHALL PROVIDE STATE FISCAL YEAR REPORTS ON					24
25	THESE APPROPRIATIONS.					25

1	UNIVERSITY OF ALASKA (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
1	UNIVERSITY OF ALASKA, ANCHORAGE (509 POSITIONS)	31,754,200	21,988,600 9,765,600
2	AT LEAST 50% OF STATE FUNDED ATHLETIC STUDENT		
3	SCHOLARSHIPS PER SPORT AND PER MALE AND/OR FEMALE TEAM		
4	SHALL BE AWARDED TO ALASKAN HIGH SCHOOL GRADUATES.		
5	UNIVERSITY OF ALASKA, JUNEAU (191 POSITIONS)	11,826,900	9,475,100 2,351,800
6	ANCHORAGE COMMUNITY COLLEGE (354 POSITIONS)	22,608,800	15,383,900 7,224,900
7	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED	40,951,200	29,402,300 11,548,900
8	STATEWIDE STAFF & SUPPORT (37 POSITIONS)	2,874,900	
9	FISHERIES INDUSTRIAL TECHNICAL CENTER (5 POSITIONS)	285,600	
10	CHUKCHI COMMUNITY COLLEGE (14 POSITIONS)	1,125,800	
11	KENAI PENINSULA COMMUNITY COLLEGE (53 POSITIONS)	4,186,500	
12	KETCHIKAN COMMUNITY COLLEGE (26 POSITIONS)	1,802,300	
13	KODIAK COMMUNITY COLLEGE (31 POSITIONS)	2,331,500	
14	KUSKOKWIM COMMUNITY COLLEGE (47 POSITIONS)	4,607,200	
15	MATANUSKA - SUSITNA COMMUNITY COLLEGE (33 POSITIONS)	2,106,800	
16	NORTHWEST COMMUNITY COLLEGE (18 POSITIONS)	2,273,100	
17	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (26 POSITIONS)	2,068,300	
18	SITKA COMMUNITY COLLEGE (15 POSITIONS)	1,291,300	
19	TANANA VALLEY COMMUNITY COLLEGE (70 POSITIONS)	5,357,100	
20	RURAL EDUCATION (39 POSITIONS)	4,855,300	
21	COOPERATIVE EXTENSION SERVICE (78 POSITIONS)	5,785,500	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** STATE BOND COMMITTEE *****				4
5		*****	*****			5
6	TRANSPORTATION					6
7	DEBT SERVICE					7
8	INTERNATIONAL AIRPORT REVENUE BONDS		1,965,000		1,965,000	8
9	GENERAL GOVERNMENT					9
10	STATE BOND COMMITTEE					10
11	DEBT SERVICE		178,655,000	178,655,000		11

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
																APPROPRIATION	APPROPRIATION FUND SOURCES								
																ITEMS	GENERAL FUND	OTHER FUNDS							
* SEC. 33 THE FOLLOWING APPROPRIATION ITEMS ARE FOR																									
OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER																									
FUNDS AS SET OUT IN THE FISCAL YEAR 1984 BUDGET SUMMARY																									
BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR																									
THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE																									
FISCAL YEAR BEGINNING JULY 1, 1983 AND ENDING JUNE 30,																									
1984. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR																									
LEGISLATION ASSUMED TO HAVE PASSED DURING THE FIRST																									
SESSION OF THE THIRTEENTH LEGISLATURE AND ARE TO BE																									
CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD																									
A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS,																									
ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER																									
MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION																									
FOR THAT MEASURE SHALL LAPSE.																									
17	HB	6	AN ACT RELATING TO DRIVING A MOTOR VEHICLE													202,700	202,700								
18	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION																								
19	HB	6	AN ACT RELATING TO DRIVING A MOTOR VEHICLE													239,000	239,000								
20	APPROPRIATED TO DEPARTMENT OF LAW																								
21	HB	6	AN ACT RELATING TO DRIVING A MOTOR VEHICLE													226,500	226,500								
22	APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY																								
23	HB	6	AN ACT RELATING TO DRIVING A MOTOR VEHICLE													245,600	245,600								
24	APPROPRIATED TO ALASKA COURT SYSTEM																								
25	HB	10	AN ACT RELATING TO IMITATION CONTROLLED SUBSTANCES													34,600	34,600								
26	APPROPRIATED TO DEPARTMENT OF LAW																								

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1	NEW LEGISLATION (CONT.)		1
2			2
3			3
4	HB 62 AN ACT RELATING TO NONRESIDENT CONTRACTUAL SERVICES	235,200	4
5	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION		5
6	HB 62 AN ACT RELATING TO NONRESIDENT CONTRACTUAL SERVICES	1,000	6
7	APPROPRIATED TO LEGISLATURE		7
8	HB 106 AN ACT RELATING TO BIDDER PROCEDURE	50,000	8
9	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION		9
10	HB 151 AN ACT RELATING TO ACQUISITION & DEVELOPMENT OF HOUSE OF WICKERSHAM	32,800	10
11	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES		11
12	HB 182 AN ACT RELATING TO RESIDENTIAL DRUG ABUSE	41,200	12
13	APPROPRIATED TO DEPARTMENT OF LABOR		13
14	HB 214 AN ACT RELATING TO NUMBER OF SUPERIOR COURT JUDGES	15,000	14
15	APPROPRIATED TO DEPARTMENT OF LAW		15
16	HB 214 AN ACT RELATING TO NUMBER OF SUPERIOR COURT JUDGES	21,400	16
17	APPROPRIATED TO ALASKA COURT SYSTEM		17
18	HB 243 AN ACT RELATING TO DAY CARE ASSISTANCE	26,100	18
19	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES		19
20	HB 243 AN ACT RELATING TO DAY CARE ASSISTANCE	220,900	20
21	APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		21
22	HB 270 AN ACT RELATING TO CHILD PORNOGRAPHY	185,600	22
23	APPROPRIATED TO DEPARTMENT OF LAW		23
24	HB 289 AN ACT RELATING TO OPENING POLLS ON ELECTION DAY	19,500	24
25	APPROPRIATED TO OFFICE OF THE GOVERNOR		25

1 NEW LEGISLATION (CONT.)				1
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		8	9	10
		11	12	13
		14	15	16
		17	18	19
		20	21	22
		23	24	25
1	NEW LEGISLATION (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ITEMS	GENERAL FUND OTHER FUNDS	3
4	HB 302 AN ACT RELATING TO STATE LOAN PROGRAMS	5,807,300		5,807,300 4
5	APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			5
6	HB 311 AN ACT RELATING TO WORKERS' COMPENSATION	51,000	51,000	6
7	APPROPRIATED TO DEPARTMENT OF LABOR			7
8	HB 332 AN ACT RELATING TO MEDICAL PRACTICE	72,800	72,800	8
9	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			9
10	HB 381 AN ACT RELATING TO WHOLESALE PRICE - CANNED SALMON	37,200	37,200	10
11	APPROPRIATED TO DEPARTMENT OF REVENUE			11
12	HB 381 AN ACT RELATING TO WHOLESALE PRICE - CANNED SALMON	60,000	60,000	12
13	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			13
14	HB 385 AN ACT RELATING TO AHFC BONDS FOR VET HOME LOANS	1,081,500		1,081,500 14
15	APPROPRIATED TO DEPARTMENT OF REVENUE			15
16	HCR 10 AN ACT RELATING TO ACCESS TO WHITTIER	250,000	250,000	16
17	APPROPRIATED TO DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			17
18	HCR 14 AN ACT RELATING TO EXTENDING THE REAA BUDGET OVERSITE COMMITTEE	50,000	50,000	18
19	APPROPRIATED TO LEGISLATURE			19
20	HCR 31 AN ACT RELATING TO RIVER COMMISSION	34,700	34,700	20
21	APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY			21
22	SB 79 AN ACT RELATING TO HAZARDOUS & TOXIC SUBSTANCES	145,200	145,200	22
23	APPROPRIATED TO DEPARTMENT OF LABOR			23
24	SB 85 AN ACT RELATING TO C.O.N. AND STATE AID FOR HEALTH FACILITY	189,700	99,100	90,600 24
25	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			25

NEW LEGISLATION (CONT.)				1		
			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 86	AN ACT RELATING TO COMPENSATION FOR VICTIMS	341,100	341,100		4
5		APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY				5
6	SB 108	AN ACT RELATING TO TANANA VALLEY STATE FOREST	78,900	78,900		6
7		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES				7
8	SB 122	AN ACT RELATING TO PROTECTION OF THE ELDERLY	17,500	17,500		8
9		APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES				9
10	SB 132	AN ACT RELATING TO ESTABLISHING THE ALASKA ADMINISTRATIVE JOURNAL	90,900	90,900		10
11		APPROPRIATED TO OFFICE OF THE GOVERNOR				11
12	SB 151	AN ACT RELATING TO REGIONAL RESOURCE DEVELOPMENT AUTHORITIES	20,600	20,600		12
13		APPROPRIATED TO OFFICE OF THE GOVERNOR				13
14	SB 151	AN ACT RELATING TO REGIONAL RESOURCE DEVELOPMENT AUTHORITIES	30,000	30,000		14
15		APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				15
16	SB 174	AN ACT RELATING TO EMPLOYMENT PREFERENCE	52,100	52,100		16
17		APPROPRIATED TO DEPARTMENT OF LABOR				17
18	SB 233	AN ACT RELATING TO LOW-LEVEL RADIOACTIVE WASTE COMPACT	18,000	18,000		18
19		APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION				19
20	SCR 3	AN ACT RELATING TO THE BLUE RIBBON COMMISSION ON THE STATE PERSONNEL	100,800	100,800		20
21		APPROPRIATED TO LEGISLATURE				21

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* SEC. 34	THE FOLLOWING APPROPRIATION ITEMS ARE FOR			3
4		CAPITAL PROJECTS FROM THE GENERAL FUND TO THE AGENCIES			4
5		NAMED AND FOR THE PURPOSES EXPRESSED. (ED#__) MEANS			5
6		THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN			6
7		THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS			7
8		GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS			8
9		FOR INFORMATION PURPOSES ONLY.			9
10		* * * * *			10
11		* * * * * DEPARTMENT OF ADMINISTRATION * * * * *			11
12		* * * * *			12
13	SOCIAL SERVICES				13
14	SOCIAL & ECONOMIC ASSISTANCE FOR THE AGED				14
15	JUNEAU PIONEER HOME (ED 4)	2,000,000	2,000,000		15
16	PIONEER HOMES MAINTENANCE & RENOVATION	1,500,000	1,500,000		16
17	PALMER PIONEER HOME ADDITION (ED 16)	700,000	700,000		17
18	GENERAL GOVERNMENT				18
19	ALASKA PUBLIC BROADCASTING COMMISSION				19
20	KRBD RADIO STATION EQUIPMENT (ED 1)	15,000	15,000		20
21	SEWARD PUBLIC RADIO TRANSLATOR (ED 6)	34,500	34,500		21
22	MCGRATH - LAND & EQUIPMENT ACQUISITION (ED 24)	43,000	43,000		22
23	GALENA RADIO TRANSMISSION FACILITY & EQUIPMENT (ED 24)	200,000	200,000		23
24	BETHEL - PUBLIC RADIO & TELEVISION EQUIPMENT (ED 25)	125,000	125,000		24

1	DEPARTMENT OF ADMINISTRATION (CONT.)	1
2		2
3	ALLOCATIONS	3
4	APPROPRIATION ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
4	KDLG EQUIPMENT (ED 26)	26,000
5	KMXT EQUIPMENT (ED 27)	43,000
6	KAKM FACILITY DESIGN/STUDY (ED 7-15)	40,000
7	TELECOMMUNICATIONS SERVICES	
8	FORT YUKON RADIO TRANSLATOR (ED 24)	5,000
9	DISTRICT J TV/FM TRANSLATORS (ED 17)	68,000
10	ATMAUTLUAK TV DOWNLINK (ED 25)	20,000
11	CENTRALIZED ADMINISTRATIVE SERVICES	
12	DATA PROCESSING LEASE/PURCHASE	2,170,900
13	WIC-CA REPAIR/RENOVATION GROUP HOME (ED 18-21)	107,500
14	BUILDING & EQUIPMENT SERVICES	
15	ANCHORAGE OFFICE COMPLEX DEVELOPMENT (ED 7-15)	2,500,000
16	* * * * *	16
17	* * * * * DEPARTMENT OF EDUCATION * * * * *	17
18	* * * * *	18
19	EDUCATION	19
20	BIA TRANSFER SCHOOLS UPGRADE/REPLACEMENT	11,833,600
21	WRANGELL CITY SCHOOL DISTRICT	11,833,600
22	WRANGELL HIGH SCHOOL CONSTRUCTION (ED 1)	6,000,000
23	SOUTHEAST ISLAND SCHOOL DISTRICT	
24	PORT ALEXANDER SCHOOL CONSTRUCTION (ED 3)	450,000
25	LONG ISLAND/GILDERSLEEVE SCHOOLS IMPROVEMENTS (ED 3)	1,140,000

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CHUGACH SCHOOL DISTRICT				
5	WHITTIER SCHOOL REPAIRS (ED 6)		160,000	160,000	
6	ANCHORAGE SCHOOL DISTRICT				
7	INLET VIEW KINDERGARTEN ROOM & OFFICE REMODELING (ED 7-15)		351,400	351,400	
8	HOMESTEAD ELEMENTARY DRAINAGE AND LANDSCAPING (ED 7-15)		300,000	300,000	
9	ABBOTT LOOP GYM PLANNING (ED 7-15)		200,000	200,000	
10	BAXTER REPAIRS AND UPGRADE (ED 7-15)		65,000	65,000	
11	COLLEGE GATE CARPETING, FLOOR OUTLETS & LIGHT SWITCHES (ED 7-15)		67,600	67,600	
12					
13	EAGLE RIVER LIBRARY & GYM ROOF REPAIRS (ED 7-15)		120,000	120,000	
14	LAKE OTIS-CLASSROOM, HALLWAY & CEILING TILE (ED 7-15)		91,500	91,500	
15	MOUNTAIN VIEW-CARPET, OUTLETS, VENTS, & HEATING SYSTEMS (ED 7-15)		229,000	229,000	
16					
17	TURNAGAIN-FIRE ALARM, INTERCOM, CARPET HEATING/VENTILATING SYSTEM (ED 7-15)		94,000	94,000	
18					
19	URSA MAJOR-VENT/HEATING SYSTEM, CARPET, INTERCOM, OUTLETS (ED 7-15)		255,500	255,500	
20					
21	URSA MINOR-OUTLETS, GYM WALLS (ED 7-15)		46,000	46,000	
22	CLARK-REPLACE ELEVATOR, REPAIR ROOF (ED 7-15)		582,100	582,100	
23	ROMIG-VENT SYSTEM & LOCKERS (ED 7-15)		204,700	204,700	
24	WENDLER-OIL BURNER, REPAIR ROOF, REPAIR GYM FLOOR (ED 7-15)		220,900	220,900	
25					

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BARTLETT-UPGRADE SOUND SYSTEM, UPGRADE GYM		130,000	130,000		4
5	FLOOR (ED 7-15)					5
6	SERVICE-REPAIR CEILING, REPLACE GYM DIVIDER,		179,000	179,000		6
7	ACCOUSTICAL REPAIR (ED 7-15)					7
8	PUPIL TRANSPORTATION-PAVING & BUS HOISTS (ED 7-15)		540,400	540,400		8
9	ED 8 MICROCOMPUTER PROJECT (ED 7-15)		228,200	228,200		9
10	TUDOR ELEMENTARY REPLACE CARPET IN ASSEMBLY AREA (ED 7-15)		2,800	2,800		10
11	TUDOR ELEMENTARY INSTALL ACCOUSTICAL TILE (ED 7-15)		3,000	3,000		11
12	O'MALLEY ELEMENTARY HIGH SPEED COPIER (ED 7-15)		7,300	7,300		12
13	DIMOND HIGH SCHOOL TRACK (ED 7-15)		150,000	150,000		13
14	SAVE 1 SCHOOL - EQUIPMENT (ED 7-15)		60,000	60,000		14
15	BAYSHORE DOOR INSTALLATION (ED 7-15)		85,000	85,000		15
16	DIMOND/MEARS HOCKEY RINK REPAIR (ED 7-15)		80,000	80,000		16
17	CAMPBELL MICROCOMPUTER PROJECT (ED 7-15)		16,200	16,200		17
18	NORTH STAR ELEMENTARY MICROCOMPUTER PROJECT (ED 7-15)		13,900	13,900		18
19	ROGERS PARK ELEMENTARY MICROCOMPUTER PROJECT (ED 7-15)		15,300	15,300		19
20	TAKU ELEMENTARY MICROCOMPUTER PROJECT (ED 7-15)		17,600	17,600		20
21	WILLOW CREST ELEMENTARY MICROCOMPUTER PROJECT (ED 7-15)		20,600	20,600		21
22	ED 12 SCHOOLS MICROCOMPUTER PROJECT (ED 7-15)		153,000	153,000		22
23	GOVERNMENT HILL LUNCHROOM REMODEL (ED 7-15)		52,500	52,500		23

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CHUGACH OPTIONAL ELEMENTARY IMPROVEMENTS (ED 7-15)		35,000	35,000	
5	FAIRVIEW HEATING SYSTEM (ED 7-15)		135,800	135,800	
6	MEARS JUNIOR HIGH SCHOOL CONSTRUCTION (ED 7-15)		14,900,000	14,900,000	
7	WENDLER JUNIOR HIGH SCHOOL CONSTRUCTION (ED 7-15)		1,500,000	1,500,000	
8	OCEANVIEW ELEMENTARY MICROCOMPUTER PROJECT (ED 7-15)		16,000	16,000	
9	MICROCOMPUTERS - DISTRICT 13 SCHOOLS (ED 7-15)		172,300	172,300	
10	ALASKA GATEWAY SCHOOL DISTRICT				
11	DOT LAKE SCHOOL MULTI-PURPOSE ROOM/		1,300,000	1,300,000	
12	SCHOOL-WIDE CODE UPGRADE (ED 17)				
13	NORTHWAY SCHOOL LIFE SAFETY UPGRADE (ED 17)		950,000	950,000	
14	EAGLE SCHOOL REPLACEMENT DESIGN/PE (ED 17)		100,000	100,000	
15	WATER FACILITY CONSTRUCTION GRANTS				
16	NORTHWEST ARCTIC SCHOOL DISTRICT WATER MAIN		50,000	50,000	
17	HOOKUP (ED 22)				
18	BERING STRAIGHTS SCHOOL DISTRICT WATER PROJECTS		1,000,000	1,000,000	
19	TELLER, BREVIG MISSION, GOLOVIN, & SHISHMAREF (ED 23)				
20	DELTA/GREELY SCHOOL DISTRICT				
21	DELTA/FORT GREELY ZAMBONI (ED 17)		36,900	36,900	
22	FORT GREELY GYM FACILITY (ED 17)		1,795,000	1,795,000	
23	DELTA JUCTION VOC ED BUILDING COMPLETION (ED 17)		895,000	895,000	
24	NENANA CITY SCHOOL DISTRICT				
25	NENANA HIGH SCHOOL ADDITION (ED 17)		900,000	900,000	

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MENANA SCHOOL CONSTRUCTION PHASE II (ED 17)		1,300,000	1,300,000		4
5	COPPER RIVER SCHOOL DISTRICT					5
6	GAKONA - MULTI-PURPOSE FACILITY (ED 17)		312,000	312,000		6
7	GLENALLEN - NEW SECONDARY SCHOOL (ED 17)		200,000	200,000		7
8	RAILBELT SCHOOL DISTRICT					8
9	TRI-VALLEY SCHOOL IMPROVEMENTS (ED 17)		1,150,000	1,150,000		9
10	FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT					10
11	SALCHA ELEMENTARY SCHOOL CONSTRUCTION (ED 18-21)		1,291,600	1,291,600		11
12	SCHOOL DISTRICT MAJOR REPAIRS, REHABILITATION		1,400,000	1,400,000		12
13	13 & SCHOOL DEBT REIMBURSEMENT FOR BOROUGH SCHOOLS					13
14	14 (ED 18-21)					14
15	STATE MUSEUM					15
16	ACQUISITIONS (ED 18-21)		35,000	35,000		16
17	SIDNEY LAWRENCE PAINTING ACQUISITION		40,000	40,000		17
18	NORTHWEST ARCTIC SCHOOL DISTRICT					18
19	CONSTRUCTION OF FACILITIES -- BUCKLAND, SELAWIK,		3,040,000	3,040,000		19
20	20 DEERING, AND AMBLER (ED 22)					20
21	BERING STRAITS SCHOOL DISTRICT					21
22	SAVOONGA CLASSROOMS (ED 23)		1,340,000	1,340,000		22
23	23 LOWER YUKON SCHOOL DISTRICT					23
24	HOOPER BAY AND ALAKANUK CLASSROOM ADDITIONS (ED 23)		1,542,000	1,542,000		24
25	KUSPUK SCHOOL DISTRICT					25
26	CONSTRUCTION SCHOOL FACILITIES -- STONY RIVER		2,000,000	2,000,000		26
27	27 AND CHUATHBALUK (ED 24)					27

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	IDITAROD SCHOOL DISTRICT				
5	CONSTRUCTION SCHOOL FACILITIES -- NIKOLAI AND		3,200,000	3,200,000	
6	MCGRATH (ED 24)				
7	YUKON FLATS SCHOOL DISTRICT				
8	RELOCATABLE SCHOOL FACILITIES (ED 24)		1,050,000	1,050,000	
9	ST MARY'S CITY SCHOOL DISTRICT				
10	UPGRADE ELEMENTARY SCHOOL (ED 24)		300,000	300,000	
11	YUKON-KOYUKUK SCHOOL DISTRICT				
12	CODE UPGRADE FOR SCHOOL FACILITIES (ED 24)		1,000,000	1,000,000	
13	KING COVE CITY SCHOOL DISTRICT				
14	KING COVE SCHOOL ADDITION (ED 26)		2,900,000	2,900,000	
15	SOUTHWEST REGION SCHOOL DISTRICT				
16	LEVELOCK SCHOOL FACILITY CONSTRUCTION (ED 26)		2,035,000	2,035,000	
17	UNALASKA SCHOOL DISTRICT				
18	DESIGN/ENGINEERING VOCATIONAL EDUCATION FACILITY (ED 26)		200,000	200,000	
19	DILLINGHAM SCHOOL DISTRICT				
20	HIGH SCHOOL REROOFING (ED 26)		190,000	190,000	
21	LOWER KUSKOKWIM SCHOOL DISTRICT				
22	KWIGILLINGOK WATER STORAGE (ED 25)		360,000	360,000	
23	KIPNUK WATER STORAGE (ED 25)		720,000	720,000	
24	KWETHLUK ELEMENTARY SCHOOL ADDITION (ED 25)		1,485,000	1,485,000	
25	NIGHTMUTE ELEMENTARY SCHOOL ADDITION (ED 25)		1,200,000	1,200,000	

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NELSON ISLAND HIGH SCHOOL MAJOR MAINTENANCE (ED 25)		584,000	584,000	4
5	KILBUCK SCHOOL MAJOR MAINTENANCE (ED 25)		1,800,000	1,800,000	5
6	MATANUSKA-SUSITNA BOROUGH SCHOOL DISTRICT				6
7	DISTRICT-WIDE SCHOOL FACILITIES MAINTENANCE &		3,855,000	3,855,000	7
8	UPGRADE (ED 16)				8
9	ADAK REGION SCHOOL DISTRICT				9
10	ADAK SCHOOL SAFETY AND CODE UPGRADE (ED 26)		450,000	450,000	10
11	CHATHAM SCHOOL DISTRICT				11
12	KLUKWAN SCHOOL CONSTRUCTION (ED 2)		1,950,000	1,950,000	12
13	SKAGWAY CITY SCHOOL DISTRICT				13
14	SKAGWAY SCHOOL PHASE II DESIGN & CONSTRUCTION (ED 2)		1,500,000	1,500,000	14
15	YAKUTAT CITY SCHOOL DISTRICT				15
16	YAKUTAT SCHOOL DESIGN (ED 2)		250,000	250,000	16
17	STATE LIBRARY				17
18	CIRCLE DISTRICT HISTORICAL MUSEUM COMPLETION (ED 19)		66,000	66,000	18
19	ALASKA HUMANITIES FORUM FILM PROJECT (ED 7-15)		42,000	42,000	19
20	DIVISION OF VOCATIONAL REHABILITATION				20
21	BARRIER FREE RECREATION, INC. FACILITY		200,000	200,000	21
22	CONSTRUCTION (ED 7-15)				22
23	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				23
24	ALASKA REPERTORY THEATRE-THEATRE EQUIPMENT (ED 7-15)		100,000	100,000	24

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****			4
5		*****	*****			5
6	HEALTH					6
7	PUBLIC HEALTH					7
8	PUBLIC HEALTH FACILITY MAINTENANCE & REPAIR		200,000	200,000		8
9	SOLDOTNA - EMS EQUIPMENT (ED 5)		26,200	26,200		9
10	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 1)		10,000	10,000		10
11	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 2)		16,000	16,000		11
12	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 3)		25,300	25,300		12
13	SELDOVIA AMBULANCE AND EQUIPMENT (ED 5)		51,600	51,600		13
14	KENAI AMBULANCE AND EQUIPMENT (ED 5)		57,400	57,400		14
15	HOMER AMBULANCE AND EQUIPMENT (ED 5)		62,500	62,500		15
16	SOUTHERN REGION EMERGENCY MEDICAL SERVICES (ED 17)		76,100	76,100		16
17	EMS RADIOS/SOUTHERN REGION EMS COUNCIL (ED 7-15)		20,000	20,000		17
18	INTERIOR REGION EMERGENCY MEDICAL SERVICES		443,500	443,500		18
19	EQUIPMENT (ED 18-21)					19
20	KODIAK EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 27)		18,000	18,000		20
21	DISTRICTWIDE EMERGENCY MEDICAL SERVICES		95,000	95,000		21
22	EQUIPMENT & TRAINING (ED 2 & 3)					22
23	FAIRBANKS - CHENA GOLDSTREAM VOLUNTEER FIRE		22,000	22,000		23
24	DEPARTMENT EMERGENCY EQUIPMENT (ED 18-21)					24
25	MENTAL HEALTH & DEVELOPMENTAL DISABILITIES					25
26	API EXPANSION (ED 7-15)		118,000	118,000		26

11

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				1
2				2
3				3
4	H&SS ADMINISTRATION & SUPPORT			4
5	VITAL RECORDS AUTOMATION	250,000	250,000	5
6	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)			6
7	BRISTOL BAY AREA HEALTH CORP. - FOR CLINICAL	55,000	55,000	7
8	ANALYZER FOR KANAKANAK HOSPITAL (ED 26)			8
9	BRISTOL BAY AREA HEALTH CORPORATION-KANAKANAK	25,000	25,000	9
10	HOSPITAL FEASIBILITY STUDY (ED 26)			10
11	PUBLIC PROTECTION			11
12	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)			12
13	INTERIOR REGION MEDICAL SERVICES COUNCIL EMS	53,000	53,000	13
14	EQUIPMENT FOR FORT YUKON, MCGRATH, GALENA,			14
15	TANANA (ED 24)			15
16	ADMINISTRATION OF JUSTICE			16
17	OFFENDER CONFINEMENT REFORMATION & SUPERVISIO			17
18	YOUTH CORRECTIONS FACILITY REPAIRS	2,807,500	2,807,500	18
19	YOUTH FACILITY WING PRELIMINARY ENGINEERING	500,000	500,000	19
20	*****			20
21	***** DEPARTMENT OF LABOR *****			21
22	*****			22
23	SOCIAL SERVICES			23
24	EMPLOYMENT STABILIZATION			24
25	TELECOMMUNICATIONS UPGRADE ADDITION	82,600	82,600	25

1	DEPARTMENT OF LABOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RURAL TELECOMMUNICATIONS ADDITION		84,400	84,400	4
5	GEOGRAPHIC AREA CODE CONVERSION (ED 4)		92,800	92,800	5
6	RURAL OFFICES RENOVATION		66,000		66,000 6
7	COMPUTER EQUIPMENT ADDITION (ED 4)		324,800		324,800 7
8	*****		*****		8
9	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****		9
10	*****		*****		10
11	PUBLIC PROTECTION				11
12	COMMISSIONER/ADMINISTRATIVE SERVICES				12
13	DATA PROCESSING SYSTEM		395,000	395,000	13
14	ALASKA PUBLIC UTILITIES COMMISSION				14
15	COMPUTER SYSTEM ADDITION		35,000	35,000	15
16	DEVELOPMENT				16
17	ALASKA POWER AUTHORITY				17
18	PEDRO BAY - ELECTRICITY DISTRIBUTION (ED 26)		690,000	690,000	18
19	FALSE PASS - ELECTRIFICATION (ED 26)		600,000	600,000	19
20	NIKOLSKI - ELECTRICAL SYSTEM PURCHASE & UPGRADE (ED 26)		300,000	300,000	20
21	ANCHORAGE-FAIRBANKS INTERTIE		25,000,000	25,000,000	21
22	THE APPROPRIATION FOR THE ANCHORAGE - FAIRBANKS INTERTIE				22
23	INCLUDES FUNDS FOR THE CANTWELL SUBSTATION AND				23
24	DISTRIBUTION SYSTEM.				24
25	SUSITNA HYDROELECTRIC PROJECT (ED 16)		33,000,000	33,000,000	25
26	THE ALASKA POWER AUTHORITY IS AUTHORIZED TO INSTALL A				26

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	1
2					2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	THIRD GENERATING UNIT AT THE TERROR LAKE HYDROELECTRIC				
5	PROJECT WITH WHATEVER FUNDS MAY BE MADE AVAILABLE FOR				
6	THAT PURPOSE.				
7	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY				
8	DATA PROCESSING SYSTEM		100,000		100,000
9	AGRICULTURAL ACTION COUNCIL				
10	AGRICULTURAL ROAD/POINT MCKENZIE (ED 16)		70,000	70,000	
11	FAIRBANKS LIVESTOCK PROCESSING FACILITY (ED 18-21)		350,000	350,000	
12	*****		*****		
13	***** DEPARTMENT OF MILITARY AFFAIRS *****				
14	*****		*****		
15	PUBLIC PROTECTION				
16	CIVIL AIRPATROL AMPHIBIOUS FLOATS - JUNEAU (ED 4)		105,000	105,000	
17	KOTZEBUE ARMORY AND FACILITIES (ED 22)		1,955,200	1,955,200	
18	NULATO - ARMORY CONSTRUCTION (ED 24)		300,000	300,000	
19	*****		*****		
20	***** DEPARTMENT OF NATURAL RESOURCES *****				
21	*****		*****		
22	NATURAL RESOURCE MANAGEMENT				
23	NATURAL RESOURCES MANAGEMENT & ADMINISTRATION				
24	CADASTRAL LAND SURVEY		1,815,900	1,815,900	
25	LAND RECORDS AUTOMATION/ALARS		84,700	84,700	

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OFFSHORE MARINE BOUNDARIES		198,700	198,700	
5	LAND & WATER CONSERVATION FUND		1,000,000		1,000,000
6	NATIONAL HISTORIC PRESERVATION FUND		1,000,000		1,000,000
7	FIRE PROTECTION FACILITY DEVELOPMENT		500,000	500,000	
8	MANAGEMENT OF FOREST/LAND/WATER RESOURCES				
9	FIRE RESEARCH/ROSY CREEK (ED 18-21)		400,000	400,000	
10	MUNICIPAL GRANTS/CH 113		700,000	700,000	
11	FIREWOOD ACCESS ROADS (ED 16)		15,000	15,000	
12	MANAGEMENT OF MINERAL/ENERGY RESOURCES				
13	SEISMIC DATA ACQUISITION		1,040,100	1,040,100	
14	RESOURCE INVENTORY/ASSESSMENT		6,271,400	5,671,400	600,000
15	SEISMIC HAZARD PROGRAM (ED 7-15)		500,000	500,000	
16	PARKS AND RECREATION				
17	STATEWIDE PARK REHABILITATION		100,000	100,000	
18	SILVER KING WAYSIDE IMPROVEMENTS (ED 5)		500,000	250,000	250,000
19	KENAI RIVER PARK IMPROVEMENTS (ED 5)		500,000	250,000	250,000
20	TURNAGAIN ARM SCENIC CORRIDOR DEVELOPMENT (ED 7-15)		200,000	200,000	
21	STATE FAIRS				
22	HAINES - SOUTHEAST STATE FAIR IMPROVEMENTS (ED 2)		263,500	263,500	
23	ALASKA STATE FAIR - PALMER (ED 16)		100,000	100,000	
24	ALASKA STATE FAIR LIVESTOCK PAVILION (ED 16)		2,000,000	2,000,000	
25	DELTA FAIRGROUND IMPROVEMENTS (ED 17)		100,000	100,000	

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)	1
2		2
3	ALLOCATIONS	3
4	TANANA VALLEY FAIRGROUNDS AGRICULTURE MUSEUM	4
5	COMPLETION (ED 18-21)	5
6	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)	6
7	CHUGIAK DOG MUSHERS TRAILS & CROSSING UPGRADES (ED 7-15)	7
8	DEVELOPMENT	8
9	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)	9
10	AVCP - ORTHOQUAD MAPPING (ED 25)	10
11	AVCP - NUNIVAK REINDEER PROJECT (ED 25)	11
12	AVCP - REINDEER PURCHASE (ED 25)	12
13	GENERAL GOVERNMENT	13
14	MANAGEMENT AND ADMINISTRATION	14
15	DNR OFFICE COMPLEX IN FAIRBANKS (ED 18-21)	15
16	* * * * *	16
17	* * * * * DEPARTMENT OF FISH & GAME * * * * *	17
18	* * * * *	18
19	NATURAL RESOURCE MANAGEMENT	19
20	FISH AND GAME CAPITAL PROJECTS	20
21	UPPER GULKANA STREAMSIDE INCUBATION (ED 17)	21
22	FISH AND GAME DATA MANAGEMENT UPGRADE	22
23	ANILCA FEDERAL LAND PLANNING	23
24	STREAM FLOW REQUIREMENT RESEARCH	24
25	MOOSE HABITAT IMPROVEMENT	25
	APPROPRIATION	
	ITEMS	
	GENERAL FUND	APPROPRIATION FUND SOURCES
		OTHER FUNDS
	200,000	200,000
	60,000	60,000
	300,000	300,000
	185,000	185,000
	150,000	150,000
	200,000	200,000
	240,000	240,000
	750,000	750,000
	269,700	269,700
	100,000	100,000
	295,000	295,000

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LAKE FERTILIZATION		862,700	862,700	
5	SOUTHEAST LAKE FERTILIZATION		224,000	224,000	
6	STIKINE RIVER STUDY		325,200	325,200	
7	UPPER COOK INLET STOCK MANAGEMENT		240,400	240,400	
8	COOK INLET SPORTS COHO REHAB. (ED 6)		51,900	51,900	
9	KENAI RIVER KING SALMON STUDY (ED 5)		305,000	305,000	
10		*****			
11		***** DEPARTMENT OF PUBLIC SAFETY *****			
12		*****			
13	NATURAL RESOURCE MANAGEMENT				
14	FISH & WILDLIFE PROTECTION				
15	KODIAK/CORDOVA MAJOR MAINTENANCE/PATROL VESSELS		162,200	162,200	
16	MARINE ENFORCEMENT WAREHOUSE/KODIAK		99,900	99,900	
17	PUBLIC PROTECTION				
18	LIFE AND PROPERTY PROTECTION				
19	MICROFILM EQUIP/VEHICLE SERVICES		82,200	82,200	
20	DRIVER TESTING EQUIPMENT		150,000	150,000	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3			ITEMS	GENERAL FUND	OTHER FUNDS	
3					3	
4	ANCHORAGE INTERNATIONAL AIRPORT ANNUAL		500,000		500,000	4
5	IMPROVEMENTS (ED 7-15)					5
6	FEDERAL AIRPORT IMPROVEMENTS PROGRAM		16,139,500	1,467,000	14,672,500	6
7	SEWARD - COAL LOADING FACILITY (ED 6)		3,600,000	3,600,000		7
8	ANIAX - EROSION CONTROL (ED 24)		800,000	800,000		8
9	ST. PAUL - HARBOR (ED 26)		7,000,000	7,000,000		9
10	HOMER/SELDOVIA BOAT HARBOR (ED 5)		4,300,000	4,300,000		10
11	ANCHORAGE - POLICE HEADQUARTERS PHASE I (ED 7-15)		5,400,000	5,400,000		11
12	CENTRAL REGION HIGHWAYS					12
13	MINILCHIK DITCH REBUILD (ED 5)		225,000	225,000		13
14	EAST END ROAD - PHASE II (ED 5)		2,400,000	2,400,000		14
15	ANCHORAGE - TRAFFIC SIGNAL MANAGEMENT (ED 7-15)		256,500	256,500		15
16	EAGLE RIVER BRIDGE DESIGN & RIGHT OF WAY (ED 7-15)		305,000	305,000		16
17	EAGLE RIVER INTERSECTION IMPROVEMENTS (ED 7-15)		125,000	125,000		17
18	OLD GLENN HIGHWAY PLANNING & ENGINEERING (ED 16)		1,100,000	100,000	1,000,000	18
19	PETERSVILLE ROAD PLANNING & ENGINEERING (ED 16)		1,100,000	100,000	1,000,000	19
20	MONDALTON/NEWHALEN ROAD CONSTRUCTION (ED 26)		1,500,000	1,500,000		20
21	NAKNEK - KING SALMON ROAD UPGRADE & MAINTENANCE (ED 26)		150,000	150,000		21
22	ANTON LARSON ROAD REALIGNMENT DESIGN & 23 ENGINEERING (ED 27)		1,000,000	100,000	900,000	22
24	MISSION ROAD CONSTRUCTION (ED 27)		1,300,000	1,300,000		24
25	NEWTOK - GRAVEL ACQUISITION (ED 25)		60,000	60,000		25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1		
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	RICHARDSON HIGHWAY MILEPOST 6-14 (ED 17)		4,800,000	320,000	3,680,000	4
5	PARKS HIGHWAY, NEMANA NORTH		5,775,000	1,230,000	4,545,000	5
6	RICH HIGHWAY CANYON - BOONDOX (ED 17)		6,000,000	480,000	5,520,000	6
7	RICHARDSON HIGHWAY DELTA-SHAW CREEK (ED 17)		4,202,000	336,000	3,866,000	7
8	PARKS HIGHWAY, LITTLE COAL-MIDDLE FORK (ED 16)		4,560,000	365,000	4,195,000	8
9	RICHARDSON HIGHWAY VALDEZ-6 MILE (ED 6)		1,129,000	90,000	1,039,000	9
10	RICHARDSON HIGHWAY MILEPOST 25-35		1,815,000	145,000	1,670,000	10
11	FAIRBANKS GEIST ROAD EXTENSION/AURORA RR (ED 20)		15,300,000	800,000	14,500,000	11
12	NOME CITY STREETS SUPPLEMENTAL (ED 23)		2,100,000	700,000	1,400,000	12
13	ALASKA HIGHWAY TETLIN-TOK (ED 17)		2,541,000	203,000	2,338,000	13
14	NOME-TAYLOR HWY MP8-NORTH (ED 23)		1,500,000	120,000	1,380,000	14
15	ALASKA HIGHWAY RECONSTRUCTION (ED 17)		8,500,000	1,375,000	7,125,000	15
16	TOK CUT-OFF RECONSTRUCTION (ED 17)		3,500,000	650,000	2,850,000	16
17	INTERIOR HIGHWAYS SUPPLEMENTAL		3,932,000	315,000	3,617,000	17
18	NOME-COUNCIL MILEPOST 4-15 (ED 23)		7,000,000	560,000	6,440,000	18
19	SOUTH FAIRBANKS EXPRESSWAY/EAST (ED 20)		6,000,000	480,000	5,520,000	19
20	FEDERAL AID PRELIMINARY ENGINEERING		300,000	24,000	276,000	20
21	AND CONSTRUCTION					21
22	INTERIOR RAILROAD CROSSING IMPROVEMENTS		500,000	50,000	450,000	22
23	FAIRBANKS-INTERNATIONAL AIRPORT MARKETING		185,000	185,000		23
24	PROJECT (ED 18-21)					24
25	FAIRBANKS INTERNATIONAL ANNUAL IMPROVEMENTS (ED 20)		200,000		200,000	25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FEDERAL AIRPORT IMPROVEMENT PROGRAM		19,416,200	1,935,000	17,481,200
5	GALENA BANK STABILIZATION (ED 24)		2,000,000	2,000,000	
6	INTERIOR REGION HIGHWAYS				
7	DAWSON/HURST ROADS DESIGN & CONSTRUCTION (ED 18-21)		1,000,000	1,000,000	
8	IRIS LANE PAVING (ED 18-21)		82,500	82,500	
9	ISBERG ROAD PLANNING & RIGHT OF WAY (ED 18-21)		130,000	130,000	
10	BALLAINE ROAD BICYCLE TRAIL REPAIRS (ED 18-21)		50,000	50,000	
11	FIDDLER ROAD & FARMERS LOOP ROAD REPAIRS (ED 18-21)		168,000	168,000	
12	LUTKE ROAD UPGRADE (ED 18-21)		1,065,000	1,065,000	
13	GILMORE TRAIL PAVING (ED 18-21)		1,600,000	1,600,000	
14	JOHNSON TRAIL UPGRADE (ED 18-21)		440,000	440,000	
15	CHENA RIDGE SHOULDER WIDENING (ED 18-21)		1,042,000	1,042,000	
16	RECREATION ACCESS IMPROVEMENTS (ED 18-21)		500,000	500,000	
17	CIRCLE MINING DISTRICT ROAD REPAIR (ED 18-21)		300,000	300,000	
18	TOWN/RIDGE ACCESS IMPROVEMENTS DESIGN (ED 18-21)		400,000	400,000	
19	30 MILE SLOUGH AGRICULTURE PROJECT ROADS (ED 18-21)		1,204,000	1,204,000	
20	RUBY - MAINTENANCE EQUIPMENT (ED 24)		10,000	10,000	
21	HUGHES - GRADER AND EQUIPMENT (ED 24)		130,000	130,000	
22	INTERIOR REGION AVIATION				
23	CENTRAL-NAVIGATION DIRECTIONAL BEACON (ED 19)		100,000	100,000	
24	AKIACHAK - RUNWAY UPGRADE (ED 24)		500,000	500,000	
25	RUBY - RUNWAY EXPANSION (ED 24)		740,000	740,000	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	INTERIOR REGION FACILITIES					4
5	FAIRBANKS COURT SYSTEM HEADBOLT HEATERS (ED 20)		40,000	40,000		5
6	SOUTHEAST REGION HIGHWAYS					6
7	HAINES MUD BAY ROAD SUPPLEMENTAL (ED 2)		1,943,000	155,000	1,788,000	7
8	MENDENHALL BACK LOOP ROAD 2 BRIDGES (ED 4)		4,200,000	336,000	3,864,000	8
9	FEDERAL AID HIGHWAY PRELIMINARY ENGINEERING		1,590,000	145,000	1,445,000	9
10	JUNEAU AIRPORT RENOVATION (ED 4)		3,500,000	3,500,000		10
11	FEDERAL AIRPORT IMPROVEMENT PROGRAM		8,360,000	760,000	7,600,000	11
12	WRANGELL, PETERSBURG & HAINES TRANSFER		3,638,000	238,000	3,400,000	12
13	FACILITIES SUPPLEMENTAL					13
14	PETERSBURG FERRY TERMINAL (ED 1)		300,000	24,000	276,000	14
15	HAINES FERRY TERMINAL (ED 2)		1,248,000	99,000	1,149,000	15
16	EXECUTIVE MANSION (ED 4)		500,000	500,000		16
17	SOUTHEAST REGION HIGHWAYS					17
18	CENTRAL BUSINESS DISTRICT RENOVATION - DOWNTOWN		1,500,000	1,500,000		18
19	JUNEAU (ED 4)					19
20	BERNER'S BAY ROAD ENGINEERING & DESIGN (ED 4)		800,000	800,000		20
21	SOUTHEAST REGION PORTS & HARBORS					21
22	EDNA BAY MARINE DEVELOPMENT PHASE I (ED 2)		65,000	65,000		22
23	JUNEAU - GOLD CREEK DEVELOPMENT (ED 4)		1,050,000	1,050,000		23
24	STATEWIDE PROJECTS					24
25	MATCH FOR CH25/82 PROJECTS		15,767,000	15,767,000		25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	MARINE EMERGENCY REPAIRS CONTINGENCY		500,000	500,000	
5	MAJOR VESSEL COMPONENTS		1,000,000	1,000,000	
6	REIMBURSABLE RECEIVE & EXPEND AUTHORITY		10,000,000		10,000,000
7	REPLACE EQUIP PURCHASE STATE EQUIP FLEET		17,600,000		17,600,000
8	FINANCIAL INFORMATION SYSTEM		500,000	500,000	
9	HIGHWAY SYSTEM CONDITION RATING		100,000	100,000	
10	STATE RAIL PLAN		200,000	100,000	100,000
11	STATE TRANSPORTATION PLAN		300,000	300,000	
12	STATEWIDE RESEARCH PROJECTS		500,000		500,000
13	ADVANCE RIGHT OF WAY FUNDS SUPPLEMENTAL		15,000,000		15,000,000
14	STATEWIDE FACILITY MAJOR REPAIR		200,000	200,000	
15	IARF RATE REVIEW		100,000		100,000
16	STATEWIDE PROJECT DEVELOPMENT ALTERNATIVES		28,000,000	3,000,000	25,000,000
17	(BONIFACE INT. GLENN HIGHWAY, MINNESOTA DRIVE				
18	PHASE II, DIMOND BLVD, ALASKA HIGHWAY YERRICK				
19	AREA, RICHARDSON HIGHWAY MILPOST 125-207, SOUTH				
20	FAIRBANKS EXPRESSWAY PARKS TO PEGER, LUTAK ROAD,				
21	OLD GLACIER HIGHWAY, STATEWIDE BRIDGE PROGRAM,				
22	STATEWIDE SAFETY IMPROVEMENTS, PROJECT				
23	CONTINGENCIES, EMERGENCY PROJECTS, PRELIMINARY				
24	ENGINEERING, AND ADDITIONAL FEDERAL AUTHORITY)				
25	LEASE/PURCHASE HYDROFOIL		3,000,000	3,000,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF CORRECTIONS *****					4
5	*****		*****			5
6	ADMINISTRATION OF JUSTICE					6
7	OFFENDER CONFINEMENT REFORMATION & SUPERVISIO					7
8	CORRECTIONS FACILITIES REPAIR		6,200,000	6,200,000		8
9	SOUTH CENTRAL MAXIMUM SECURITY PRISON/PURCHASE		3,600,000	3,600,000		9
10	OR LEASE PURCHASE					10
11	SOUTH CENTRAL MEDIUM CUSTODY FACILITY/PURCHASE		10,700,000	10,700,000		11
12	OR LEASE PURCHASE					12
13	CORRECTIONS INFORMATION SYSTEM & RECORDS		365,000	365,000		13
14	PURCHASE OR LEASE/PURCHASE					14
15	ANCHORAGE AREA CLASSIFICATION CORRECTIONAL		4,000,000	4,000,000		15
16	CENTER PURCHASE OR LEASE/PURCHASE (ED 7-15)					16
17	*****		*****			17
18	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****					18
19	*****		*****			19
20	NATURAL RESOURCE MANAGEMENT					20
21	ENVIRONMENTAL CONSERVATION					21
22	WATER RECYCLING STUDY		150,000	150,000		22
-23	WATER AND SEWER PROJECTS					23
24	KLUKWAN WATER & SEWER UPGRADE (ED 2)		200,000	200,000		24
25	DISTRICT N WATER & SEWER STUDIES FOR EGEGIK,		225,000	225,000		25
26	NONDALTON, CHIGNIK BAY, CHIGNIK LAGOON, IGIUGIG,					26
-27	AND PILOT POINT (ED 26 & 27)					27

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2			2
3		ALLOCATIONS	3
4	WATER & SEWER FACILITIES CONSTRUCTION GRANTS		4
5	KETCHIKAN - HAWKINS - CARLANNA (ED 1)	90,600	5
6	KETCHIKAN - HEATH ADDITION (ED 1)	196,700	6
7	KETCHIKAN - WASHINGTON PARK ADDITION (ED 1)	303,500	7
8	KETCHIKAN PUBLIC UTILITY/FAIRVIEW-JACKSON WATER (ED 1)	161,600	8
9	PETERSBURG - WATER STORAGE FACILITY (ED 1)	338,500	9
10	SITKA - SOLID WASTE DISPOSAL SYSTEM (ED 3)	1,750,000	10
11	HOONAH - WATER SYSTEM PHASE I (ED 3)	800,000	11
12	PORT ALEXANDER - ULTRA VIOLET DISINFECTION UNIT (ED 3)	150,000	12
13	HOMER - COOPER SUBDIVISION WATER & SEWER (ED 5)	285,000	13
14	HOMER - MATTOX WATER & SEWER (ED 5)	62,500	14
15	SOLDOTNA - WATER AND SEWER EXTENSION (ED 5)	298,600	15
16	SEWARD - TERMINAL ADDITIONAL WATER & SEWER (ED 6)	1,562,700	16
17	VALDEZ-N HARBOR/KENNICOT/S HARBOR DR WATER/SEWER (ED 6)	650,000	17
18	VALDEZ - LANDFILL IMPROVEMENTS (ED 6)	100,000	18
19	VALDEZ - OLD LANDFILL RECLAMATION (ED 6)	51,000	19
20	ANCHORAGE-BROWN LID SANITARY SEWER PROJECT (ED 7-15)	103,000	20
21	ANCHORAGE - STELLA LID SEWER PROJECT (ED 7-15)	107,900	21
22	ANCHORAGE-LIBRARY LID SANITARY SEWER PROJECT (ED 7-15)	301,200	22
23	ANCHORAGE - ABBOTT LOOP MANOR LID SEWER PIPE	292,700	23
24	REPLACEMENT (ED 7-15)		24

APPROPRIATION	APPROPRIATION FUND SOURCES
ITEMS	GENERAL FUND OTHER FUNDS
23,379,900	23,379,900

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2			2
3		ALLOCATIONS	3
4	ANCHORAGE - SHACKELTON LID SANITARY SEWER	70,500	4
5	PROJECT (ED 7-15)		5
6	ANCHORAGE - ALPINE VILLAGE LID SANITARY SEWER	238,200	6
7	PROJECT (ED 7-15)		7
8	ANCHORAGE-ZODIAK LID SANITARY SEWER PROJECT (ED 7-15)	60,300	8
9	ANCHORAGE - WINDERMERE UPGRADE (ED 7-15)	28,700	9
10	ANCHORAGE - WEST 44TH SEWER EXTENSION (ED 7-15)	34,600	10
11	ANCHORAGE - C-3 TRUNK-NORTH OF SAND LAKE (ED 7-15)	150,900	11
12	ANCHORAGE - KNIK INTERCEPTOR CMP UPGRADE (ED 7-15)	589,600	12
13	ANCHORAGE-ZURICK LID SEWERLINE CONSTRUCTION (ED 7-15)	117,900	13
14	ANCHORAGE-ROSEWOOD LID SEWERLINE CONSTRUCTION (ED 7-15)	140,200	14
15	ANCHORAGE - JUANITA LOOP/SANTA MARIA DRIVE	369,500	15
16	SEWERLINE CONSTRUCTION (ED 7-15)		16
17	ANCHORAGE - A/B STREET EAST 56TH EXTENSION (ED 7-15)	8,200	17
18	ANCHORAGE-DOWLING ROAD/NEW SEWARD TO PETERSBURG	101,000	18
19	GRID LOOP SYSTEM (ED 7-15)		19
20	ANCHORAGE-BROADMOOR ESTATES UPGRADE 8 INCH	14,000	20
21	WATERMAIN (ED 7-15)		21
22	ANCHORAGE-BARBARA STREET WATERMAIN EXTENSION (ED 7-15)	55,200	22
23	ANCHORAGE - 10-11 ALLEY NORTH TO P STREET	22,000	23
24	WATERMAIN REPLACEMENT (ED 7-15)		24

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2			2
3		ALLOCATIONS	3
4	ANCHORAGE-MANOR STREET WATERMAIN REPLACEMENT (ED 7-15)	28,400	4
5	ANCHORAGE-WEST 44TH PLACE WATERMAIN EXTENSION (ED 7-15)	25,700	5
6	ANCHORAGE - ABBOTT LOOP 30 TUDOR TO 68TH	537,300	6
7	SEWERLINE CONSTRUCTION (ED 7-15)		7
8	ANCHORAGE - JUANITA LOOP/SANTA MARIA DRIVE	300,800	8
9	SEWERLINE CONSTRUCTION (ED 7-15)		9
10	ANCHORAGE-ATKINS LID WATERMAIN DESIGN	19,400	10
11	AND CONSTRUCTION (ED 7-15)		11
12	ANCHORAGE - 10 MG RESERVIOR GRANT INCREASE (ED 7-15)	360,000	12
13	ANCHORAGE - EAGLE RIVER SYSTEM INTER-TIES (ED 7-15)	220,000	13
14	ANCHORAGE - C-5-2 TRUNK (ED 7-15)	264,000	14
15	ANCHORAGE-SOUTHEAST INTERCEPTOR/ROY TO HUFFMAN (ED 7-15)	1,250,000	15
16	ANCHORAGE - WEST INTERCEPTOR PHASE II (ED 7-15)	2,125,000	16
17	ANCHORAGE - DISTRIBUTION RESERVIOR EAGLE RIVER (ED 7-15)	180,000	17
18	ANCHORAGE - PRODUCTION WELL NUMBER 14 (ED 7-15)	180,000	18
19	ANCHORAGE - CHUGACH WAY/ARCTIC TO SPEHARD ROAD (ED 7-15)	136,000	19
20	ANCHORAGE - 8TH AVENUE DIVERSION UPGRADE (ED 7-15)	37,500	20
21	ANCHORAGE-SPRUCE STREET/LORE ROAD TO 68TH AVENUE (ED 7-15)	128,000	21
22	ANCHORAGE - 80TH AVENUE EAST OF LAKE OTIS (ED 7-15)	40,000	22

APPROPRIATION APPROPRIATION FUND SOURCES
 ITEMS GENERAL FUND OTHER FUNDS

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)	1
2		2
3	ALLOCATIONS	3
4	ANCHORAGE - E-4A TRUNK (ED 7-15)	4
5	ANCHORAGE - E-4C TRUNK (ED 7-15)	5
6	ANCHORAGE - SE INTERCEPTOR/HUFFMAN TO DEARMOUN (ED 7-15)	6
7	ANCHORAGE - LAKE OTIS/ABBOTT ROAD TO O'MALLEY	7
8	WATER TRANSMISSION MAIN EXTENSION (ED 7-15)	8
9	ANCHORAGE-RABBIT CREEK FORCE MAIN E-7 TRUCK (ED 7-15)	9
10	HOUSTON - SANITARY LANDFILL (ED 16)	10
11	FAIRBANKS - SLUDGE DISPOSAL FACILITY PHASE II (ED 18-21)	11
12	FAIRBANKS - NORTHEAST WATER TRANSMISSION (ED 18-21)	12
13	NORTH POLE - WATER TREATMENT PLANT EXPANSION (ED 18-21)	13
14	EKWOK - SANITATION FACILITY (ED 26)	14
15	KODIAK - ISMAILOV STREET & 9TH AVENUE WATER (ED 27)	15
16	* * * * *	16
17	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *	17
18	* * * * *	18
19	PUBLIC PROTECTION	19
20	LOCAL GOVERNMENT ASSISTANCE	20
21	TYONEK - AMBULANCE (ED 24)	21
22	DEVELOPMENT	22
23	LOCAL GOVERNMENT ASSISTANCE	23
24	GUSTAVUS - GOOD RIVER BRIDGE (ED 2)	24
	240,000	
	216,000	
	600,000	
	375,000	
	2,400,000	
	70,000	
	187,500	
	1,980,000	
	1,500,000	
	73,000	
	300,000	
	25,000	25,000
	90,000	90,000

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HISPANIC CULTURAL CENTER (ED 7-15)		300,000	300,000	
5	LOW INCOME RESIDENTIAL ENERGY CONSERVATION		1,295,600		1,295,600
6	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
7	ALASKA BLACK LEADERSHIP CONFERENCE/COMMUNITY		200,800	200,800	
8	BASED EDUCATIONAL ENRICHMENT (ED 7-15)				
9	ALASKA BLACK LEADERSHIP CONFERENCE-HISTORY		44,000	44,000	
10	DOCUMENTARY (ED 7-15)				
11	MINORITY RESOURCE & SERVICES, INC. - MINORITY		150,000	150,000	
12	BUSINESS ASSISTANCE PROJECT				
13	BOYS CLUB OF ALASKA-RENOVATION OF FACILITIES AT		395,000	395,000	
14	WALDRON LAKE, MARSTON FIELD, & WOODLAND PARK				
15	SCHOOL SITES (ED 7-15)				
16	ALASKA MEDICAL HOUSE, INC - PLANNING & DESIGN OF		200,000	200,000	
17	MEDICAL HOUSING FACILITY (ED 7-15)				
18	AVCP BULK FUEL STORAGE/PORT STUDY (ED 25)		150,000	150,000	
19	AVCP REMOTE SHELTER CONSTRUCTION (ED 25)		60,000	60,000	
20	AVCP - TOKSOOK BAY POL ASSESSMENT (ED 25)		52,000	52,000	

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MUSEUM (ED 18-21)		142,000	142,000	4
5	ARCTIC CHAMBER ORCHESTRA TOUR (ED 18-21)		55,000	55,000	5
6	DORMITORY CONSTRUCTION (ED 18-21)		11,000,000	11,000,000	6
7	KUAC FM REMOTE PACKAGE (ED 18-21)		11,500	11,500	7
8	EMERGENCY EQUIPMENT (ED 18-21)		12,100	12,100	8
9	REPAIR/RENOVATION/EQUIPMENT (ED 18-21)		1,560,000	1,560,000	9
10	MUSEUM - FILM PROJECT (ED 18-21)		60,000	60,000	10
11	ESSENTIAL SUPPORT & INSTRUCTIONAL EQUIPMENT (ED 18-21)		1,617,000	1,617,000	11
12	DUCKERING BUILDING COMPLETION (ED 18-21)		2,300,000	2,300,000	12
13	CLASSROOM FACILITIES DESIGN (ED 18-21)		750,000	750,000	13
14	PETROLEUM ENGINEERING/GEOLOGY BUILDING		600,000	600,000	14
15	ENGINEERING AND DESIGN (ED 18-21)				15
16	MUSEUM EQUIPMENT (ED 18-21)		10,000	10,000	16
17	PHYSICAL SCIENCE ENDOWMENT (ED 18-21)		625,000	625,000	17
18	BUILDING CODE DEFICIENCIES CORRECTION (ED 18-21)		2,747,000	2,747,000	18
19	ORGANIZED RESEARCH				19
20	AGRICULTURAL EXPERIMENT STATION RESEARCH		36,000	36,000	20
21	COORDINATION PROJECT (ED 18-21)				21
22	AGRICULTURAL EXPERIMENT STATION AGRONOMY LAB (ED 16)		2,000,000	2,000,000	22
23	UNIVERSITY OF ALASKA, ANCHORAGE				23
24	UAA/ACC STUDENT HOUSING PHASE I (ED 7-15)		5,000,000	5,000,000	24

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CLASSROOM BUILDING PHASE I (ED 7-15)		15,000,000	15,000,000	4
5	LAND ACQUISITION		9,900,000	9,900,000	5
6	LIBRARY BOOK PURCHASES (ED 7-15)		200,000	200,000	6
7	STUDENT SERVICES - ATHLETICS/SPORTS CENTER (ED 7-15)		150,000	150,000	7
8	ALASKA DYSLEXIA VIDEO FILM (ED 7-15)		86,300	86,300	8
9	UNIVERSITY OF ALASKA, JUNEAU				9
10	EQUIPMENT AND BUILDING (ED 4)		1,262,000	1,262,000	10
11	STUDENT HOUSING ACCESS ACQUISITION/ROAD		500,000	500,000	11
12	CONSTRUCTION (ED 4)				12
13	ANCHORAGE COMMUNITY COLLEGE				13
14	NEW APPLIED SCIENCE FACILITY EQUIPMENT (ED 7-15)		165,500	165,500	14
15	PLANNING FOR ADMINISTRATION & CLASSROOM BUILDING (ED 7-15)		1,300,000	1,300,000	15
16	CCREE				16
17	MAT-SU COMMUNITY COLLEGE RENOVATION AND REPAIR (ED 16)		250,000	250,000	17
18	MAT-SU AGRICULTURAL COLLEGE BUILDING (ED 16)		3,800,000	3,800,000	18
19	DELTA RURAL EDUCATION CENTER REPAIR (ED 17)		160,000	160,000	19
20	FISHERIES TECH CENTER - KODIAK (ED 27)		450,000	450,000	20
21	STUDENT HOUSING - KUSKOKWIM COMMUNITY COLLEGE (ED 25)		2,200,000	2,200,000	21
22	KODIAK COMMUNITY COLLEGE				22
23	EQUIPMENT (ED 27)		16,000	16,000	23

1	UNIVERSITY OF ALASKA (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TANANA VALLEY COMMUNITY COLLEGE						4
5	CAMPUS PHASE II DESIGN (ED 18-21)			750,000	750,000		5
6	SITKA COMMUNITY COLLEGE						6
7	CLASSROOM FACILITY DESIGN PHASE II (ED 3)			570,000	570,000		7
8	RURAL EDUCATION						8
9	NAKNEK/KING SALMON RURAL EDUCATION CENTER (ED 26)			22,000	22,000		9
10		*****		*****			10
11		***** GRANTS TO MUNICIPALITIES (AS 37.05.315)		*****			11
12		*****		*****			12
13	EDUCATION						13
14	ED 1 KETCHIKAN - WRANGELL - PETERSBURG						14
15	KETCHIKAN - REVILLA ALTERNATIVE HIGH SCHOOL			250,000	250,000		15
16	PETERSBURG - SCHOOL IMPROVEMENTS (ED 1)			287,000	287,000		16
17	ED 2 INSIDE PASSAGE - CORDOVA						17
18	CRAIG - SCHOOL SITE PREPARATION/GYM RENOVATION			85,000	85,000		18
							(ED 2)
19	YAKUTAT - OLD SCHOOL RENOVATION (ED 2)			50,000	50,000		19
20	ED 3 BARANOF - CHICHAGOF						20
21	SITKA - SCHOOL ROOF REPAIRS (ED 3)			191,700	191,700		21
22	HOONAH - MULTI-PURPOSE EDUCATION FACILITY (ED 3)			3,254,000	3,254,000		22
23	SITKA - SENIOR CENTER LAND ACQUISITION (ED 3)			150,000	150,000		23
24	ED 4 JUNEAU						24
25	JUNEAU-CONSTRUCTION, REPAIRS & REHABILITATION OF			3,500,000	3,500,000		25
26	SCHOOL FACILITIES (ED 4)						26

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 7-15 ANCHORAGE DISTRICT				
5	ANCHORAGE-DIMOND/MEARS JR/SR HIGH SCHOOL-MODIFY		108,000	108,000	
6	TRACK TO METRIC AND RESURFACE (ED 7-15)				
7	ANCHORAGE-ABBOTT LOOP ELEMENTARY-REPLACE TILE		20,000	20,000	
8	IN HALLWAY (ED 7-15)				
9	ANCHORAGE-SERVICE HENSHEW JR/SR HIGH SCHOOL		390,000	390,000	
10	HOCKEY RINK REPAIR (ED 7-15)				
11	NORTHWOOD SCHOOL HEATING AND LIGHTING (ED 7-15)		13,000	13,000	
12	WEST HIGH SCHOOL LIGHTING UPGRADE (ED 7-15)		12,000	12,000	
13	ANCHORAGE-CHINOOK ELEMENTARY-REMODEL & PAVE		255,000	255,000	
14	HOCKEY RINK & INSTALL TENNIS COURTS (ED 7-15)				
15	ANCHORAGE-GOVERNMENT HILL SCHOOL MULTIPURPOSE (ED 7-15)		452,500	452,500	
16	ANCHORAGE-HUFFMAN ELEMENTARY-RECONSTRUCT HOCKEY		27,000	27,000	
17	RINK (ED 7-15)				
18	ANCHORAGE-TUDOR ELEMENTARY SCHOOL-RECONSTRUCT		80,000	80,000	
19	HOCKEY RINKS & BLACKTOP (ED 7-15)				
20	ANCHORAGE - HEADQUARTERS LIBRARY BOOKS (ED 7-15)		517,900	517,900	
21	ANCHORAGE - VOCATIONAL TRAINING SCHOOL		113,000	113,000	
22	PLANNING AND DESIGN (ED 7-15)				
23	ED 16 MATANUSKA - SUSITNA				
24	PALMER LIBRARY (ED 16)		1,000,000	1,000,000	
25	ED 18-21 FAIRBANKS DISTRICT				
26	FAIRBANKS - EMPRESS THEATER ORGAN PURCHASE/		75,000	75,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RELOCATION (ED 18-21)				4
5	ED 23 NORTON SOUND				5
6	TELLER - REAA/TELLER WATER PROJECT (ED 23)		808,300	808,300	6
7	ED 27 KODIAK - EAST ALASKA PENNINSULA				7
8	KODIAK - BARANOF MUSEUM IMPROVEMENTS (ED 27)		80,000	80,000	8
9	FAIRBANKS NORTH STAR BOROUGH				9
10	WIEN LIBRARY COMPUTER (ED 18-21)		72,000	72,000	10
11	NORTH POLE JUNIOR HIGH SCHOOL BLEACHERS AND		150,000	150,000	11
12	ELECTRICAL SERVICE (ED 18-21)				12
13	MEN'S HOCKEY TOURNAMENT TRAVEL (ED 18-21)		100,000	100,000	13
14	HAMME/WESTCOTT POOLS REHABILITATION (ED 18-21)		1,300,000	1,300,000	14
15	LIBRARY COLLECTION DEVELOPMENT (ED 18-21)		75,000	75,000	15
16	BOROUGH SCHOOLS-HANDICAPPED, FIRE & LIFE SAFETY,		1,800,000	1,800,000	16
17	KODIAK ISLAND BOROUGH				17
18	KODIAK ISLAND SCHOOL UPGRADE (ED 27)		169,000	169,000	18
19	KODIAK SCHOOLS AUDITORIUM DESIGN (ED 27)		294,000	294,000	19
20	OUZINKIE - TEACHER HOUSING (ED 27)		140,000	140,000	20
21	MATANUSKA SUSITNA BOROUGH				21
22	MUSEUMS AND HISTORICAL MONUMENT (ED 16)		65,000	65,000	22
23	HAINES BOROUGH				23
24	HAINES BOROUGH SCHOOL REPAIRS (ED 2)		186,000	186,000	24

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2					2
3					3
4	SOCIAL SERVICES				4
5	ED 4 JUNEAU				5
6	JUNEAU - SENIOR CITIZENS INTERMEDIATE CARE	100,000	100,000		6
7	FACILITY FURNITURE & EQUIPMENT (ED 4)				7
8	ED 7-15 ANCHORAGE DISTRICT				8
9	ANCHORAGE - COMMUNITY SERVICES (ED 7-15)	2,930,000	2,930,000		9
10	ANCHORAGE - BROTHER FRANCIS SHELTER-HOMELESS	72,000	72,000		10
11	INDIGENTS (ED 7-15)				11
12	ANCHORAGE - OPAG PROJECT (ED 7-15)	60,000	60,000		12
13	ED 23 NORTON SOUND				13
14	NOME - RECEIVING HOME (ED 23)	100,000	100,000		14
15	HEALTH				15
16	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				16
17	KETCHIKAN - GENERAL HOSPITAL PLANNING (ED 1)	50,000	50,000		17
18	ED 2 INSIDE PASSAGE - CORDOVA				18
19	CRAIG - AMBULANCE (ED 2)	10,000	10,000		19
20	SKAGWAY - CLINIC REPAIR AND RENOVATION (ED 2)	35,000	35,000		20
21	ED 6 NORTH KENAI - SOUTH COAST				21
22	WHITTIER - HEALTH FACILITY EQUIPMENT (ED 6)	36,300	36,300		22
23	ED 7-15 ANCHORAGE DISTRICT				23
24	ANCHORAGE - COMMUNITY MENTAL HEALTH CENTER (ED 7-15)	1,500,000	1,500,000		24
25	ANCHORAGE-SENSORY IMPAIRMENT CENTER-PHASE I (ED 7-15)	80,000	80,000		25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					2
4	ED 22 NORTH SLOPE - KOTZEBUE				3
5	AMSLER - CLINIC IMPROVEMENTS (ED 22)		50,000	50,000	4
6	ED 23 NORTON SOUND				5
7	SHAKTOOLIK - HEALTH CLINIC/WASHETERIA (ED 23)		100,000	100,000	6
8	ED 24 INTERIOR RIVERS				7
9	SHAGELUK - CLINIC (ED 24)		150,000	150,000	8
10	HUSLIA - EMERGENCY/HEALTH EQUIPMENT (ED 24)		30,000	30,000	9
11	ED 25 LOWER KUSKOKWIM				10
12	BETHEL - PREMATERNAL HOME (ED 25)		47,500	47,500	11
13	BETHEL - PHILLIPS ALCOHOL TREATMENT CENTER		600,000	600,000	12
14	ADDITION (ED 25)				13
15	KENAI PENINSULA BOROUGH				14
16	SOUTH PENINSULA HOSPITAL DISTRICT - HOSPITAL		825,000	825,000	15
17	CONSTRUCTION (ED 5)				16
18	NATURAL RESOURCE MANAGEMENT				17
19	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				18
20	KETCHIKAN - MENTAL HEALTH WATER AND SEWER (ED 1)		35,000	35,000	19
21	SAXMAN REVILLA - EVERGREEN WATER AND SEWER (ED 1)		125,000	125,000	20
22	SAXMAN - TOTEM POLE RESTORATION PROJECT (ED 1)		90,000	90,000	21
23	ED 2 INSIDE PASSAGE - CORDOVA				22
24	CORDOVA - MORPAC PARALLEL WATER LINE (ED 2)		60,000	60,000	23
25	CORDOVA - POWER CREEK PROJECT (ED 2)		400,000	400,000	24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CORDOVA - SMALL BOAT HARBOR WATER LINE (ED 2)		221,300	221,300	4
5	THORNE BAY - SEWAGE LIFT STATION (ED 2)		50,000	50,000	5
6	CRAIG - WATER & SEWER PHASE I COMPLETION (ED 2)		100,000	100,000	6
7	CRAIG - WATER AND SEWER (ED 2)		900,000	900,000	7
8	HAINES - WATER AND SEWER (ED 2)		33,500	33,500	8
9	HYDABURG - WATER & SEWER UPGRADE (ED 2)		750,000	750,000	9
10	HYDABURG - WATER AND SEWER (ED 2)		970,000	970,000	10
11	KAKE - WATER EXTENSION (ED 2)		150,000	150,000	11
12	KAKE - WATER TANK/WATER SUPPLY (ED 2)		125,000	125,000	12
13	KLAWOCK - WATER & SEWER IMPROVEMENTS (ED 2)		500,000	500,000	13
14	KLAWOCK - TOTEM PARK IMPROVEMENTS (ED 2)		25,000	25,000	14
15	ED 3 BARANOF - CHICHAGOF				15
16	HOONAH - WATER SYSTEM PHASE I (ED 3)		482,000	482,000	16
17	HOONAH - WATER UPGRADE (ED 3)		350,000	350,000	17
18	SITKA - BLUE LAKE WATER SOURCE (ED 3)		2,140,000	2,140,000	18
19	SITKA - PARKS & RECREATION UPGRADE & IMPROVEMENT (ED 3)		100,000	100,000	19
20	ED 4 JUNEAU				20
21	JUNEAU - RESERVIOR-WEST JUNEAU (ED 4)		226,400	226,400	21
22	JUNEAU - WELL NUMBER 3 CONNECTION (ED 4)		37,500	37,500	22
23	CONNECT WELL 3 TO WELL 1 AND 2 (ED 4)		37,500	37,500	23
24	JUNEAU - DOUGLAS/LEMON CREEK DISTRIBUTION		250,000	250,000	24
25	IMPROVEMENT (ED 4)				25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	JUNEAU - SWITZER CREEK TO AIRPORT WATER PROJECT (ED 4)			868,800	868,800		4
5	JUNEAU - VALLEY WELL TESTING (ED 4)			90,000	90,000		5
6	JUNEAU - PINWOOD PARK AREA WATER PROJECT (ED 4)			932,000	932,000		6
7	JUNEAU - SWITZER CREEK TO AIRPORT DISTRICT WATER (ED 4)			172,500	172,500		7
8	JUNEAU - AIRPORT TO AUKE LAKE WATER PROJECT (ED 4)			752,200	752,200		8
9	JUNEAU - 12TH STREET WATER PROJECT (ED 4)			250,000	250,000		9
10	JUNEAU - WATERLINE REPLACEMENT (ED 4)			150,000	150,000		10
11	JUNEAU - COMMUNITY-WIDE WATER SYSTEM DEVELOPMENT (ED 4)			2,000,000	2,000,000		11
12	JUNEAU-12TH STREET TO DOUGLAS BRIDGE 12 INCH CONNECTION (ED 4)			275,000	275,000		12
13	ED 6 NORTH KENAI - SOUTH COAST						13
14	VALDEZ - LOOP ROAD WATER DISTRICT SYSTEM (ED 6)			554,200	554,200		14
15	SEWARD - LOWELL CREEK STORM SEWER REPAIR (ED 6)			3,100,000	3,100,000		15
16	ED 7-15 ANCHORAGE DISTRICT						16
17	ANCHORAGE - SOLID WASTE FACILITY (ED 7-15)			629,000	629,000		17
18	ANCHORAGE - SHIP CREEK WATER TREATMENT PLANT (ED 7-15)			6,600,000	6,600,000		18
19	ANCHORAGE - EKLUTNA WATER PROJECT (ED 7-15)			22,500,000	22,500,000		19
20	ANCHORAGE - SOUTH ANCHORAGE WATER DEVELOPMENT (ED 7-15)			8,000,000	8,000,000		20
21	ANCHORAGE - SOCCER/SOFTBALL FIELD DEVELOPMENT (ED 7-15)			1,500,000	1,500,000		21
22							22

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE - PARK DEVELOPMENT IMPROVEMENTS/ 5 OCEANVIEW BLUFF PARK/JOHN'S PARK AND STEPHENSON PARK 6 (ED7-15)		302,000	302,000	
7	ANCHORAGE - ISAAC WALTON LEAGUE SHOOTING RANGE 8 LAND PURCHASE (ED 7-15)		350,000	350,000	
9	ANCHORAGE - ED 11 DRAINAGE (ED 7-15)		80,000	80,000	
10	ANCHORAGE - WOODSTAVE LINE REPLACEMENT (ED 7-15)		153,000	153,000	
11	ANCHORAGE - LAKE OTIS PARK AMERICAN LEGION FIELD 12 PARK IMPROVEMENTS (ED 7-15)		135,000	135,000	
13	ANCHORAGE - VALLEY STREET NEIGHBORHOOD PARK (ED 7-15)		90,900	90,900	
14	ANCHORAGE - CHUGACH FOOTHILLS PARKS IMPROVEMENTS (ED 7-15)		50,000	50,000	
15	ANCHORAGE-ABBOTT O'RABBIT LITTLE LEAGUE FIELD 16 DEVELOPMENT (ED 7-15)		90,000	90,000	
17	ANCHORAGE-VALLEY OF THE MOON PARK EXPANSION (ED 7-15)		500,000	500,000	
18	ED 16 MATANUSKA - SUSITNA				
19	WASILLA - SEPTIC TREATMENT (ED 16)		185,000	185,000	
20	WASILLA - WASTEWATER FACILITY (ED 16)		3,121,500	3,121,500	
21	PALMER - SEWAGE PLANT EXPANSION (ED 16)		2,370,000	2,370,000	
22	TALKEETNA - BOAT LAUNCH (ED 16)		30,000	30,000	
23	ED 17 INTERIOR HIGHWAYS				
24	DELTA JUNCTION - CITY LANDFILL IMPROVEMENTS (ED 17)		480,000	480,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NENANA - WATER AND SEWER SYSTEM PHASE II (ED 17)		45,000	45,000	
5	ED 18-21 FAIRBANKS DISTRICT				
6	FAIRBANKS - SEWER/DRAINAGE UPGRADE (ED 18-21)		960,000	960,000	
7	FAIRBANKS - SLUDGE DISPOSAL FACILITY (ED 18-21)		850,000	850,000	
8	FAIRBANKS - VAN HORN INTERCEPTOR (ED 18-21)		360,000	360,000	
9	FAIRBANKS - SEWER LIFT STATION, PHASE II (ED 18-21)		425,000	425,000	
10	FAIRBANKS - DOWNTOWN UTILITY UPGRADE (ED 18-21)		1,465,900	1,465,900	
11	FAIRBANKS - WOODSTAVE WATER PIPE REPLACEMENT (ED 18-21)		3,000,000	3,000,000	
12	FAIRBANKS - WATER TREATMENT PLANT EXPANSION (ED 18-21)		3,500,000	3,500,000	
13	ED 22 NORTH SLOPE - KOTZEBUE				
14	KAKTOVIK - GREY WATER FACILITY (ED 22)		450,000	450,000	
15	NOORVIK - WATER & SEWER EXPANSION (ED 22)		600,000	600,000	
16	KOTZEBUE - WATER & SEWER EXPANSION (ED 22)		1,100,000	1,100,000	
17	KIVALINA - WATER & SEWER SYSTEM (ED 22)		150,000	150,000	
18	ED 23 NORTON SOUND				
19	CHEVAK - WATER & SEWER PROJECT (ED 23)		798,000	798,000	
20	GAMBELL - WATER & SEWER (ED 23)		15,000	15,000	
21	KOTLIK - WATER & SEWER (ED 23)		22,000	22,000	
22	NOME - WATER & SEWER SYSTEM (ED 23)		1,000,000	1,000,000	
23	SCAMMON BAY - WATER & SEWER (ED 23)		350,000	350,000	
24	UNALAKLEET - WATER MAIN EXTENSION (ED 23)		500,000	500,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ST MICHAEL - WATER & SEWER (ED 23)		600,000	600,000	4
5	HOOPER BAY - WATER & SEWER (ED 23)		200,000	200,000	5
6	SAVOONGA - WATER AND SEWER (ED 23)		450,000	450,000	6
7	SAVOONGA - PUNIK ISLAND WATER TANK (ED 23)		2,000	2,000	7
8	SHAKTOOLIK - FISHERIES BUILDING (ED 23)		75,000	75,000	8
9	STEBBINS - REINDEER AND COMMERCIAL FISH		66,000	66,000	9
10	FEASIBILITY STUDY (ED 23)				10
11	WALES - WATER AND SEWER FEASIBILITY STUDY (ED 23)		50,000	50,000	11
12	ALAKANUK - SEWER LAGOON (ED 23)		72,000	72,000	12
13	UNALAKLEET - WATER & SEWER SYSTEM (ED 23)		600,000	600,000	13
14	ED 24 INTERIOR RIVERS				14
15	ANIAK - COMMUNITY SEWER SYSTEM (ED 24)		500,000	500,000	15
16	FORT YUKON - WATER & SEWER SYSTEM (ED 24)		3,900,000	3,900,000	16
17	GALENA - WATER & SEWER (ED 24)		2,500,000	2,500,000	17
18	HOLY CROSS - WATER/SEWER SYSTEM EXTENSION (ED 24)		200,000	200,000	18
19	MCGRATH - WATER DELIVERY PHASE I (ED 24)		1,150,000	1,150,000	19
20	NIKOLAI - WATER & SEWER IMPROVEMENTS (ED 24)		250,000	250,000	20
21	MULATO - WATER & SEWER PHASE I (ED 24)		1,000,000	1,000,000	21
22	FORT YUKON - AGRICULTURE (ED 24)		95,000	95,000	22
23	HUGHES - WATER AND SEWER REPAIRS (ED 24)		121,000	121,000	23
24	PILOT STATION - WATER AND SEWER REPAIRS (ED 24)		80,000	80,000	24
25	FORTUNA LEDGE - WATER & SEWER PLANNING (ED 24)		27,000	27,000	25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RUBY - SANITARY LANDFILL IMPROVEMENTS (ED 24)		25,000	25,000	4
5	ED 25 LOWER KUSKOKWIM				5
6	GOODNEWS BAY - WATER AND SEWER STUDY (ED 25)		100,000	100,000	6
7	KASIGLUK - WATER AND SEWER FEASIBILITY STUDY (ED 25)		40,000	40,000	7
8	BETHEL - SEWER LINE EXTENSION (ED 25)		60,000	60,000	8
9	KWETHLUK - DUMPTRUCK/LANDFILL (ED 25)		80,000	80,000	9
10	MEKORYUK - WATER & SEWER (ED 25)		300,000	300,000	10
11	TUNUNAK - WATER/SEWER STUDY (ED 25)		40,000	40,000	11
12	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				12
13	DILLINGHAM - WATER IMPROVEMENTS (ED 26)		300,000	300,000	13
14	NEWHALEN-ILIAMNA WATER DEVELOPMENT (ED 26)		340,000	340,000	14
15	MANOKOTAK - WATER AND SEWER EXTENSIONS (ED 26)		40,000	40,000	15
16	KING COVE - SEWER & WATER DESIGN & ENGINEERING (ED 26)		200,000	200,000	16
17	ED 27 KODIAK - EAST ALASKA PENNINSULA				17
18	KODIAK - SEWAGE TREATMENT PLANT UPGRADE (ED 27)		300,000	300,000	18
19	AKHIOK - SANITARY LANDFILL DEVELOPMENT (ED 27)		460,000	460,000	19
20	LARSEN BAY - WATER & SEWER DEVELOPMENT (ED 27)		370,000	370,000	20
21	KODIAK - NEAR ISLAND WATER & SEWER DEVELOPMENT (ED 27)		350,000	350,000	21
22	OLD HARBOR - SEWER RENOVATION (ED 27)		1,160,000	1,160,000	22
23	PORT LIONS - BAYVIEW DRIVE SEWER PHASE I (ED 27)		132,000	132,000	23
24	NORTH SLOPE BOROUGH				24
25	WESTERN ARCTIC COAL DEVELOPMENT PRE-PRODUCTION		1,852,500	1,852,500	25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PROJECT AT CAPE BEAUFORD, IN THE ARCTIC SLOPE				
5	REGION (ED 22)				
6	BRISTOL BAY BOROUGH				
7	SOUTH NAKNEK - VILLAGE WELL (ED 26)		87,000	87,000	
8	SOLID WASTE FACILITIES (ED 26)		300,000	300,000	
9	FAIRBANKS NORTH STAR BOROUGH				
10	BALLAINE LAKE SEWER SERVICE (ED 18-21)		700,000	700,000	
11	CHENA LAKES RECREATION AREA/EQUIPMENT		285,000	285,000	
12	MAINTENANCE (ED 18-21)				
13	TWO RIVERS PARKS AND PLAYGROUND (ED 18-21)		17,200	17,200	
14	CHENA HOT SPRINGS WINTER TRAIL (ED 18-21)		50,000	50,000	
15	PUBLIC PROTECTION				
16	ED 2 INSIDE PASSAGE - CORDOVA				
17	CORDOVA - FIRE ENGINE (ED 2)		75,000	75,000	
18	ANGOON - CITY HALL/COURTROOM CONSTRUCTION (ED 2)		50,000	50,000	
19	KASAAN - FIRE HALL RENOVATION (ED 2)		5,000	5,000	
20	ED 3 BARANOF - CHICHAGOF				
21	PELICAN - FIRE TRUCK (ED 3)		75,000	75,000	
22	TENAKEE - SEARCH AND RESCUE VESSEL (ED 3)		20,000	20,000	
23	SITKA - SHELTER REPAIRS (ED 3)		10,000	10,000	
24	ED 6 NORTH KENAI - SOUTH COAST				
25	VALDEZ - FIRE STATION REPAIRS (ED 6)		65,000	65,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KWETHLUK - FIRETRUCK/STATION (ED 25)		215,000	215,000	
5	QUINHAGAK - FIRETRUCK/STATION (ED 25)		215,000	215,000	
6	TOKSOOK BAY - PUBLIC SAFETY BUILDING (ED 25)		200,000	200,000	
7	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				
8	ALEKNAGIK - FIRE FIGHTING EQUIPMENT (ED 26)		81,600	81,600	
9	DILLINGHAM - FIRE SUBSTATION AND EQUIPMENT (ED 26)		375,000	375,000	
10	FAIRBANKS NORTH STAR BOROUGH				
11	BOROUGH FIRE SERVICE AREA PROJECTS (ED 18-21)		2,326,400	2,326,400	
12	MATANUSKA - SUSITNA BOROUGH				
13	KNIK - FIRE HALL (ED 16)		260,000	260,000	
14	MEADOW LAKES - FIRE HALL (ED 16)		250,000	250,000	
15	TALKEETNA - PUMPER TANKER (ED 16)		175,000	175,000	
16	WASILLA - LADDER TRUCK (ED 16)		100,000	100,000	
17	ADMINISTRATION OF JUSTICE				
18	ED 2 INSIDE PASSAGE - CORDOVA				
19	CRAIG - HOLDING FACILITY (ED 2)		47,000	47,000	
20	HYDABURG - JAIL FACILITIES (ED 2)		50,000	50,000	
21	ED 7-15 ANCHORAGE DISTRICT				
22	ANCHORAGE - POLICE HEADQUARTERS ROOF (ED 7-15)		400,000	400,000	
23	ED 18-21 FAIRBANKS DISTRICT				
24	NORTH POLE - PUBLIC SAFETY EQUIPMENT (ED 18-21)		100,000	100,000	
25	FAIRBANKS - JUSTICE INFORMATION SYSTEM UPGRADE (ED 18-21)		80,000	80,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	JUNEAU-TERRITORIAL SPORTSMEN, INC.-MONTANA		60,000	60,000	
5	CREEK RIFLE RANGE COMPLETION (ED 4)				
6	ED 6 NORTH KENAI - SOUTH COAST				
7	SEWARD - ELECTRICAL INTERTIE (ED 6)		1,800,000	1,800,000	
8	ED 7-15 ANCHORAGE DISTRICT				
9	ANCHORAGE - UTILITY RATE-PAYER RESEARCH PROJECT (ED 7-15)		130,000	130,000	
10	ANCHORAGE-HILLTOP YOUTH INCORPORATED SKI AREA		515,000	515,000	
11	DEVELOPMENT (ED 7-15)				
12	ED 16 MATANUSKA - SUSITNA				
13	PALMER - SENIOR CITIZENS CENTER IMPROVEMENTS (ED 16)		250,000	250,000	
14	PALMER - SENIOR CENTER (ED 16)		25,000	25,000	
15	WASILLA - SENIOR CENTER ADDITION (ED 16)		250,000	250,000	
16	ED 18-21 FAIRBANKS DISTRICT				
17	FAIRBANKS - SOUTH FAIRBANKS COMMUNITY CENTER (ED 18-21)		950,000	950,000	
18	NORTH POLE - GRAIN TRANSFER FACILITY (ED 18-21)		800,000	800,000	
19	FAIRBANKS - STERNWHEELER NENANA		175,000	175,000	
20	RESTORATION/STABILIZATION (ED 18-21)				
21	FAIRBANKS - MUS TELEPHONE EXPANSION (ED 18-21)		110,000	110,000	
22	ED 22 NORTH SLOPE - KOTZEBUE				
23	AMBLER - SMALL GARDEN PROJECT (ED 22)		15,000	15,000	
24	AMBLER - RECREATION EQUIPMENT (ED 22)		25,000	25,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BARROW - COMMUNITY CENTER (ED 22)		3,000,000	3,000,000	
5	NOORVIK - YOUTH RECREATION (ED 22)		20,000	20,000	
6	BUCKLAND - SAWMILL (ED 22)		25,000	25,000	
7	BUCKLAND - STREET LIGHTS (ED 22)		10,000	10,000	
8	BUCKLAND - COMMUNITY CENTER (ED 22)		325,000	325,000	
9	DEERING - EROSION CONTROL PROJECT (ED 22)		700,000	700,000	
10	KAKTOVIK - RECREATION/COMMUNITY BUILDING WIND		10,000	10,000	
11	GENERATION SYSTEM (ED 22)				
12	KIVALINA - COMBINED FACILITY (ED 22)		75,000	75,000	
13	KOTZEBUE - IRA WAREHOUSE FACILITY (ED 22)		40,000	40,000	
14	KOTZEBUE - NANA TRADE FAIR (ED 22)		25,000	25,000	
15	KOTZEBUE - FIRE TRAINING CENTER (ED 22)		140,000	140,000	
16	POINT HOPE - RECREATION/COMMUNITY BUILDING		50,000	50,000	
17	INCINERATOR (ED 22)				
18	SELAWIK - FUEL TANK PROJECT (ED 22)		100,000	100,000	
19	SELAWIK - WATER & SEWER SYSTEM (ED 22)		500,000	500,000	
20	SHUNGNAK - STREET LIGHTS (ED 22)		10,000	10,000	
21	SHUNGNAK - CLINIC REMODEL (ED 22)		50,000	50,000	
22	ED 23 NORTON SOUND				
23	ALAKANUK - WARM STORAGE BUILDING (ED 23)		47,000	47,000	
24	ALAKANUK - STREET LIGHTS (ED 23)		10,000	10,000	
25	BREVIG MISSION - COMBINED FACILITY (ED 23)		100,000	100,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CHEVAK - UNDERGROUND FREEZER (ED 23)		40,000	40,000	
5	CHEVAK - LANDFILL (ED 23)		100,000	100,000	
6	CHEVAK - SEAWALL PROJECT (ED 23)		10,000	10,000	
7	ELIM - FISH COOP (ED 23)		100,000	100,000	
8	ELIM - CLINIC (ED 23)		100,000	100,000	
9	GAMBELL - COMBINED FACILITY (ED 23)		275,000	275,000	
10	GAMBELL - STREET IMPROVEMENTS (ED 23)		85,000	85,000	
11	GAMBELL - WASHETERIA/COMMUNITY WIND GENERATORS (ED 23)		45,000	45,000	
12	GOLOVIN - ELECTRICAL GENERATION SYSTEM (ED 23)		70,000	70,000	
13	HOOPER BAY - ECONOMICAL COMPREHENSIVE		100,000	100,000	
14	DEVELOPMENT PLAN (ED 23)				
15	HOOPER BAY - MUNICIPAL BUILDING (ED 23)		100,000	100,000	
16	KOTLIK - HEAVY EQUIPMENT (ED 23)		250,000	250,000	
17	KOYUK - COMMUNITY FREEZER (ED 23)		100,000	100,000	
18	KOYUK - BARGE LANDING DOCK CONSTRUCTION (ED 23)		300,000	300,000	
19	NOME-NOME ESKIMO COMMUNITY BUILDING & WAREHOUSE (ED 23)		40,000	40,000	
20	NOME - NOME ESKIMO COMMUNITY GREENHOUSE (ED 23)		20,000	20,000	
21	NOME - NOME ESKIMO COMMUNITY NATIVE FOOD		65,000	65,000	
22	PROCESSING STUDY AND PLANT CONSTRUCTION (ED 23)				
23	NOME-NOME ESKIMO COMMUNITY RESOURCE DEVELOPMENT		75,000	75,000	
24	ARTS AND CRAFTS EQUIPMENT PURCHASE (ED 23)				

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SAVOONGA - STREET LIGHTS (ED 23)			10,000	10,000		4
5	SAVOONGA - OFFICE BUILDING (ED 23)			85,000	85,000		5
6	SCAMMON BAY - STREET LIGHTS (ED 23)			10,000	10,000		6
7	SHELDON POINT - ELECTRICAL GENERATION SYSTEM (ED 23)			225,000	225,000		7
8	WHITE MOUNTAIN - COMBINED FACILITY (ED 23)			190,000	190,000		8
9	ED 24 INTERIOR RIVERS						9
10	SHAGELUK - COMMUNITY HALL SHORTFALL (ED 24)			10,000	10,000		10
11	ANVIK - CITY HALL (ED 24)			130,000	130,000		11
12	CHUATHBALUK - COMMUNITY FACILITY (ED 24)			200,000	200,000		12
13	MOUNTAIN VILLAGE - COMMUNITY BUILDING (ED 24)			225,000	225,000		13
14	RUBY - COMMUNITY INFORMATION SERVICES (ED 24)			90,000	90,000		14
15	TANANA - FACILITY IMPROVEMENTS (ED 24)			200,000	200,000		15
16	TANANA - MISSION RESTORATION (ED 24)			85,000	85,000		16
17	TULUKSAK - CITY OFFICE BUILDING (ED 24)			150,000	150,000		17
18	GALENA - ENERGY RETROFIT (ED 24)			25,000	25,000		18
19	FORTUNA LEDGE - MULTI-USE BUILDING SHORTFALL (ED 24)			40,000	40,000		19
20	ANVIK-COMMUNITY BUILDING CONSTRUCTION SUPPLEMENT (ED 24)			40,000	40,000		20
21	NIKOLAI - COMBINED PUBLIC FACILITY (ED 24)			100,000	100,000		21
22	NULATO - SURVEY (ED 24)			12,000	12,000		22
23	NULATO - SENIOR HOUSING (ED 24)			21,000	21,000		23
24	NULATO - ELDERLY HOUSING (ED 24)			100,000	100,000		24

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2		3
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	NULATO - COMMUNITY CENTER RENOVATION (ED 24)	25,000	25,000	4
5	SHAGELUK - STREET LIGHTS (ED 24)	10,000	10,000	5
6	ED 25 LOWER KUSKOKWIM			6
7	AKIAK - COMMUNITY BUILDING (ED 25)	160,000	160,000	7
8	AKIAK-ELECTRICAL GENERATION SYSTEM PURCHASE (ED 25)	200,000	200,000	8
9	BETHEL - WASTE HEAT UTILIDOR (ED 25)	275,000	275,000	9
10	KASIGLUK - LAND ACQUISITION (ED 25)	150,000	150,000	10
11	KWETHLUK - HEADSTART BUILDING (ED 25)	125,000	125,000	11
12	NAPASKIAK - BUILDING RELOCATION (ED 25)	10,000	10,000	12
13	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS			13
14	NONDALTON - MUNICIPAL BUILDING COMPLETION (ED 26)	80,000	80,000	14
15	ST PAUL - MUNICIPAL PLANNING AND COMMUNITY	85,000	85,000	15
16	DEVELOPMENT (ED 26)			16
17	TOGIAK - MUNICIPAL LAND SURVEY (ED 26)	14,200	14,200	17
18	ALEKNAGIK - FORKLIFT (ED 26)	55,000	55,000	18
19	COLD BAY-MUNICIPAL BUILDING DESIGN & ENGINEERING (ED 26)	50,000	50,000	19
20	NEW STUYAHOK - EQUIPMENT/TRANSPORTATION (ED 26)	20,000	20,000	20
21	PORT HEIDEN - STORAGE BUILDING & EQUIPMENT (ED 26)	150,000	150,000	21
22	ED 27 KODIAK - EAST ALASKA PENNINSULA			22
23	KODIAK - PUBLIC WORKS WAREHOUSE (ED 27)	66,000	66,000	23
24	NORTH SLOPE BOROUGH			24
25	NUIQSUT - LIQUIFIED NATURAL GAS PROJECT (ED 22)	750,000	750,000	25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	POINT HOPE - WATER DELIVERY VEHICLE (ED 22)		75,000	75,000	
5	ARCTIC NETWORK POLICY PROJECT (ED 22)		127,500	127,500	
6	BOWHEAD WHALE CENSUS PROJECT (ED 22)		250,000	250,000	
7	FAIRBANKS NORTH STAR BOROUGH				
8	CAPITAL PROJECTS PRE-DESIGN FUND (ED 18-21)		200,000	200,000	
9	NOYES SLOUGH CLEAN-UP (ED 18-21)		306,800	306,800	
10	ENERGY MANAGEMENT PROGRAM (ED 18-21)		2,000,000	2,000,000	
11	TANANA VALLEY FAIRGROUND FACILITIES (ED 18-21)		125,000	125,000	
12	EVAPORATIVE CONDENSOR ENCLOSURE (ED 18-21)		50,000	50,000	
13	BOROUGH LANDFILL EQUIPMENT (ED 18-21)		323,000	323,000	
14	BOROUGH COMPUTER SOFTWARE (ED 18-21)		100,000	100,000	
15	BOROUGH LAND DISPOSAL PROGRAM (ED 18-21)		1,900,000	1,900,000	
16	TRANSPORTATION				
17	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				
18	KETCHIKAN - MT POINT & MUD BIGHT SUBDIVISION		300,000	300,000	
19	IMPROVEMENT (ED 1)				
20	ED 2 INSIDE PASSAGE - CORDOVA				
21	HAINES - CHILKAT CENTER PARKING LOT (ED 2)		50,000	50,000	
22	HAINES - LUTAK DOCK CAMPER PARK (ED 2)		20,000	20,000	
23	HAINES - WATERFRONT/ASMA IMPROVEMENTS (ED 2)		50,000	50,000	
24	HYDABURG - ROAD TO SUBDIVISION (ED 2)		27,000	27,000	
25	KLAWOCK - ROAD IMPROVEMENTS (ED 2)		50,000	50,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SKAGWAY - HISTORIC DISTRICT STORM DRAIN & PAVING (ED 2)		35,000	35,000	4
5	SKAGWAY - SMALL BOAT HARBOR UPGRADE (ED 2)		20,000	20,000	5
6	CRAIG - BOAT HARBOR IMPROVEMENTS (ED 2)		200,000	200,000	6
7	HAINES - STREET IMPROVEMENTS (ED 2)		900,000	900,000	7
8	KLAWOCK - HARBOR IMPROVEMENTS (ED 2)		175,000	175,000	8
9	YAKUTAT - ROAD REPAIRS (ED 2)		20,000	20,000	9
10	ED 3 BARANOF - CHICHAGOF				10
11	SITKA-GRANITE CREEK PEDESTRIAN BRIDGE/BIKE PATH/ 12 WALKWAY (ED 3)		84,000	84,000	11
13	ED 4 JUNEAU				13
14	JUNEAU - EGAN DRIVE INTERCHANGE (ED 4)		50,000	50,000	14
15	JUNEAU - MENDENHALL RIVER GREENBELT (ED 4)		800,000	800,000	15
16	GASTINEAU CHANNEL CROSSING/FEASIBILITY STUDY (ED 4)		80,000	80,000	16
17	ED 5 KENAI - COOK INLET				17
18	KENAI - STREET IMPROVEMENTS (ED 5)		844,000	844,000	18
19	SELDOVIA - ROAD IMPROVEMENTS (ED 5)		50,000	50,000	19
20	SOLDOTNA - STREET IMPROVEMENTS (ED 5)		527,000	527,000	20
21	SOLDOTNA - AIRPORT EXPANSION PROJECT (ED 5)		140,000	140,000	21
22	ED 6 NORTH KENAI - SOUTH COAST				22
23	VALDEZ - BOAT HARBOR (ED 6)		1,000,000	1,000,000	23
24	ED 7-15 ANCHORAGE DISTRICT				24
25	ANCHORAGE TRAFFIC IMPROVEMENTS (ED 7-15)		1,800,000	1,800,000	25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE - FOOTPATHS CONSTRUCTION ED 8 (ED 7-15)		300,000	300,000	
5	ANCHORAGE - BIRCH ROAD BIKE TRAIL (ED 7-15)		150,000	150,000	
6	ANCHORAGE-LITTLE RABBIT CREEK/POTTER VALLEY		85,000	85,000	
7	STORM DRAINAGE STUDY (ED 7-15)				
8	ANCHORAGE-OLD SEWARD HIGHWAY-KLATT ROAD BIKE		480,000	480,000	
9	TRAIL (ED 7-15)				
10	ANCHORAGE-ED 10 ROAD IMPROVEMENT MATCH (ED 7-15)		556,400	556,400	
11	ANCHORAGE-ED 11 MISCELLANEOUS ALLEY IMPROVEMENTS (ED 7-15)		504,000	504,000	
12	ANCHORAGE - TURNAGAIN BOULEVARD RECONSTRUCTION (ED 7-15)		200,000	200,000	
13	ANCHORAGE - MERRILL FIELD AIRPORT TERMINAL (ED 7-15)		150,000	150,000	
14	ANCHORAGE - SPEED SAFETY LIGHTS & SPEED BUMPS (ED 7-15)		40,000	40,000	
15	ANCHORAGE - BAXTER ROAD BIKE TRAIL/WALKWAY (ED 7-15)		380,000	380,000	
16	ANCHORAGE - CAMPBELL CREEK TRAIL BRIDGES (ED 7-15)		100,000	100,000	
17	ANCHORAGE - TUDOR/MULDOON ROAD IMPROVEMENT (ED 7-15)		150,000	150,000	
18	ANCHORAGE - EAST SIXTH AVENUE UPGRADE (ED 7-15)		490,000	490,000	
19	ANCHORAGE - LAKE OTIS EXTENSION (ED 7-15)		1,400,000	1,400,000	
20	ANCHORAGE - A-C RIGHT OF WAY (ED 7-15)		2,000,000	2,000,000	
21	ANCHORAGE - DENALI - 36TH TO 40TH (ED 7-15)		400,000	400,000	
22	ANCHORAGE -6TH AVENUE ROAD IMPROVEMENT (ED 7-15)		750,000	750,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2			2
3		ALLOCATIONS	3
4		APPROPRIATION ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
15			15
16			16
17			17
18			18
19			19
20			20
21			21
22			22
23			23
24			24
1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2			2
3		ALLOCATIONS	3
4		APPROPRIATION ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
15			15
16			16
17			17
18			18
19			19
20			20
21			21
22			22
23			23
24			24
4	ANCHORAGE - DUBEN STREET ROAD IMPROVEMENT (ED 7-15)	700,000	700,000
5	ANCHORAGE - CREEKSIDE STREET ROAD IMPROVEMENT (ED 7-15)	150,000	150,000
6	ANCHORAGE - PORT OF ANCHORAGE DEVELOPMENT (ED 7-15)	5,700,000	5,700,000
7	ANCHORAGE-UPPER O'MALLEY SERVICE AREA ROAD IMPROVEMENTS (ED 7-15)	90,000	90,000
9	ANCHORAGE-TALUS WEST SERVICE AREA ROAD IMPROVEMENTS (ED 7-15)	70,000	70,000
11	ANCHORAGE-SKY RANCH ESTATES ROAD IMPROVEMENTS (ED 7-15)	80,000	80,000
12	ANCHORAGE-VALLI VUE ROAD IMPROVEMENTS (ED 7-15)	45,000	45,000
13	ANCHORAGE-UPPER GROVE ROAD IMPROVEMENTS (ED 7-15)	45,000	45,000
14	ANCHORAGE-RAVENWOODS ROAD IMPROVEMENTS (ED 7-15)	45,000	45,000
15	ANCHORAGE-MOUNTAIN PARK ROAD IMPROVEMENTS (ED 7-15)	45,000	45,000
16	ANCHORAGE-BRUIN PARK ROAD IMPROVEMENTS (ED 7-15)	45,000	45,000
17	ANCHORAGE-GLEN ALPS ROAD SERVICE AREA ROAD IMPROVEMENTS (ED 7-15)	45,000	45,000
19	ED 7-15 ANCHORAGE DISTRICT 11 ROADS	1,000,000	1,000,000
20	SPENARD/MCCRAE (ED 7-15)	200,000	
21	WISCONSIN (ED 7-15)	10,000	
22	TURNAGAIN (ED 7-15)	790,000	
23	ANCHORAGE ROADS AND DRAINAGE	5,400,000	5,400,000
24	LAKE OTIS EXTENSION (ED 7-15)	1,400,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1	
2		ALLOCATIONS	2	
3		APPROPRIATION	APPROPRIATION FUND SOURCES	
4		ITEMS	GENERAL FUND	OTHER FUNDS
4	A-C RIGHT OF WAY (ED 7-15)	2,000,000		
5	6TH AVENUE, PATTERSON TO CHERRY (ED 7-15)	750,000		
6	DENALI - 36TH TO 40TH (ED 7-15)	400,000		
7	DUBEN STREET ROAD IMPROVEMENTS (ED 7-15)	700,000		
8	CREEKSIDE ROAD IMPROVEMENTS (ED 7-15)	150,000		
9	ED 16 MATANUSKA - SUSITNA			
10	HOUSTON - ROADS (ED 16)		80,000	
11	WASILLA - ROAD MAINTENANCE EQUIPMENT (ED 16)		125,000	
12	ED 17 INTERIOR HIGHWAYS			
13	ANDERSON - ROAD IMPROVEMENTS (ED 17)		800,000	
14	NENANA - ROAD IMPROVEMENTS (ED 17)		185,000	
15	ED 18-21 FAIRBANKS DISTRICT			
16	FAIRBANKS - PUBLIC WORKS EQUIPMENT (ED 18-21)		245,000	
17	FAIRBANKS - CITY STREET DESIGN & CONSTRUCTION (ED 18-21)		900,000	
18	FAIRBANKS - FDA BAR BLOCK PARKING GARAGE,		4,725,000	
19	NORDSTROM LAND ACQUISITION (ED 18-21)			
20	ED 22 NORTH SLOPE - KOTZEBUE			
21	KIVALINA BRIDGE (ED 22)		2,500,000	
22	WAINWRIGHT RECREATION ROAD (ED 22)		562,500	
23	ED 23 NORTON SOUND			
24	GOLOVIN - HEAVY EQUIPMENT (ED 23)		221,000	
25	KOTLIK - AIRPORT UPGRADE (ED 23)		1,500,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KOYUK - CITY STREETS IMPROVEMENTS & EXPANSION (ED 23)		100,000	100,000	
5	KOYUK - HEAVY EQUIPMENT (ED 23)		250,000	250,000	
6	ST MICHAEL - HEAVY EQUIPMENT (ED 23)		275,000	275,000	
7	SCAMMON BAY - HEAVY EQUIPMENT (ED 23)		250,000	250,000	
8	SCAMMON BAY - RUNWAY LIGHTS (ED 23)		325,000	325,000	
9	TELLER - SEAWALL PROJECT (ED 23)		200,000	200,000	
10	TELLER - ROAD EQUIPMENT & MAINTENANCE (ED 23)		250,000	250,000	
11	UNALAKLEET - EMERGENCY LIGHTING (ED 23)		25,000	25,000	
12	WALES - LOPP LAGOON ROAD COMPLETION (ED 23)		100,000	100,000	
13	WALES - SMALL BOAT HARBOR FEASIBILITY STUDY (ED 23)		50,000	50,000	
14	WALES - HEAVY EQUIPMENT SHELTER COMPLETION (ED 23)		35,000	35,000	
15	ED 24 INTERIOR RIVERS				
16	HUSLIA - EROSION CONTROL (ED 24)		150,000	150,000	
17	ALLAKAKET - MAINTENANCE GARAGE (ED 24)		60,000	60,000	
18	ALLAKAKET - TRUCK (ED 24)		25,000	25,000	
19	ANIAK - ROAD IMPROVEMENT AND CONSTRUCTION (ED 24)		200,000	200,000	
20	ANIAK - ROAD IMPROVEMENT SUPPLEMENT (ED 24)		50,000	50,000	
21	FORT YUKON - ROADS (ED 24)		350,000	350,000	
22	GALENA - HEAVY EQUIPMENT (ED 24)		175,000	175,000	
23	GRAYLING - BRIDGE REPAIR (ED 24)		100,000	100,000	
24	HOLY CROSS - AIRPORT EXTENSION (ED 24)		360,000	360,000	
25	KALTAG - MAINTENANCE GARAGE (ED 24)		100,000	100,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LOWER KALSKAG - DUMP TRUCK (ED 24)		40,000	40,000	
5	MCGRATH - ROADS (ED 24)		200,000	200,000	
6	MOUNTAIN VILLAGE - VILLAGE MAINTENANCE FACILITY (ED 24)		80,000	80,000	
7	MOUNTAIN VILLAGE - HEAVY EQUIPMENT (ED 24)		250,000	250,000	
8	NULATO - ROADS (ED 24)		150,000	150,000	
9	PILOT STATION - GRAVEL (ED 24)		40,000	40,000	
10	RUBY - HEAVY EQUIPMENT (ED 24)		150,000	150,000	
11	RUBY - HEAVY EQUIPMENT (ED 24)		25,000	25,000	
12	RUSSIAN MISSION - ROAD AND FACILITY (ED 24)		75,000	75,000	
13	SHAGELUK - BARGE ENGINE (ED 24)		25,000	25,000	
14	SHAGELUK - TRACTOR (ED 24)		25,000	25,000	
15	ED 25 LOWER KUSKOKWIM				
16	AKIAK - DUMPTRUCK-10 YARD CAPACITY (ED 25)		90,000	90,000	
17	AKOLMUIT - BANK STABILIZATION (ED 25)		15,000	15,000	
18	ATMAUTLUAK - BOARDWALK CONSTRUCTION (ED 25)		80,000	80,000	
19	EEK - ROAD DEVELOPMENT (ED 25)		450,000	450,000	
20	KASIGLUK - GRAVEL ACQUISITION (ED 25)		75,000	75,000	
21	KASIGLUK - EROSION STUDY (ED 25)		40,000	40,000	
22	NAPASKIAK - LOCAL ROAD CONSTRUCTION (ED 25)		175,000	175,000	
23	NAPAKIAK - EROSION CONTROL STUDY (ED 25)		75,000	75,000	
24	NEWOK - DOCK FACILITY (ED 25)		110,000	110,000	
25	PLATINUM - EQUIPMENT/MAINTENANCE SHOP (ED 25)		115,000	115,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				4
5	AKUTAN - DOCK PLANNING AND ENGINEERING (ED 26)		200,000	200,000	5
6	ALEKNAGIK - AIRPORT SHELTER/DEPOT (ED 26)		15,000	15,000	6
7	ALEKNAGIK - HEAVY EQUIPMENT (ED 26)		55,000	55,000	7
8	ALEKNAGIK - STREET LIGHTING (ED 26)		60,000	60,000	8
9	ALEKNAGIK-MAINTENANCE/EQUIPMENT STORAGE BUILDING (ED 26)		84,000	84,000	9
10	CLARK'S POINT - DUMP (ED 26)		55,000	55,000	10
11	DILLINGHAM-DESIGN & CONSTRUCTION OF STREET		400,000	400,000	11
12	IMPROVEMENTS (ED 26)				12
13	NEW STUYAHOK - ROAD IMPROVEMENTS (ED 26)		360,000	360,000	13
14	TOGIAK - ROAD UPGRADE (ED 26)		75,000	75,000	14
15	UNALASKA - BRIDGE REPAIR (ED 26)		35,000	35,000	15
16	ED 27 KODIAK - EAST ALASKA PENNINSULA				16
17	KODIAK - MOUNTAIN VIEW DRIVE ROAD IMPROVEMENTS (ED 27)		340,000	340,000	17
18	KODIAK - LARCH STREET & RUSSEL SUBDIVISION ROAD		2,150,000	2,150,000	18
19	IMPROVEMENTS (ED 27)				19
20	BRISTOL BAY BOROUGH				20
21	NAKNEK - DOCK DEVELOPMENT (ED 26)		170,000	170,000	21
22	SOUTH NAKNEK BEACH ACCESS ROAD (ED 26)		75,000	75,000	22
23	FAIRBANKS NORTH STAR BOROUGH				23
24	CHATANIKA ROAD CULVERTS (ED 18-21)		1,000	1,000	24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SERVICE AREA ROAD PROJECTS (ED 18-21)		5,000,000	5,000,000	
5	ARCTIC FOX AREA STREET UPGRADE (ED 18-21)		15,000	15,000	
6	KENAI PENINSULA BOROUGH				
7	GREER ROAD (ED 5)		100,000	100,000	
8	KODIAK ISLAND BOROUGH				
9	AKHIOK - EROSION CONTROL (ED 27)		50,000	50,000	
10	KARLUK - BOARDWALKS (ED 27)		50,000	50,000	
11	OLD HARBOR - EROSION AND FLOOD CONTROL (ED 27)		75,000	75,000	
12	BOROUGH ROAD DEVELOPMENT (ED 27)		600,000	600,000	
13	MATANUSKA - SUSITNA BOROUGH				
14	LOCAL ROAD IMPROVEMENTS (ED 16)		143,000	143,000	
15	SEWARD MERIDIAN ROAD (ED 16)		293,000	293,000	
16	DENALI VIEW - SKI HILL SCENIC PULLOUTS (ED 16)		90,000	90,000	
17	LEWIS LOOP ROAD (ED 16)		150,000	150,000	
18	MAT-SU ROAD UPGRADE PLANNING & DESIGN (ED 16)		800,000	800,000	
19	OILWELL ROAD (ED 16)		40,000	40,000	
20	PITTMAN ROAD DESIGN & RIGHT-OF-WAY (ED 16)		500,000	500,000	
21	TALKEETHA - TOWNSITE ROADS (ED 16)		100,000	100,000	
22	GENERAL GOVERNMENT				
23	ED 6 NORTH KENAI - SOUTH COAST				
24	SEWARD - SENIOR CITIZEN BUS (ED 6)		22,500	22,500	
25	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				
26	DILLINGHAM - SENIOR CITIZEN CENTER (ED 26)		300,000	300,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)	*****			4
5	*****	*****			5
6	EDUCATION				6
7	ED 2 INSIDE PASSAGE - CORDOVA				7
8	KLUKWAN - ARTIFACT STORAGE BUILDING (ED 2)	1,100	1,100		8
9	ED 17 INTERIOR HIGHWAYS				9
10	KENNY LAKE - COPPER BASIN BOOKMOBILE (ED 17)	6,000	6,000		10
11	HEALTH				11
12	ED 17 INTERIOR HIGHWAYS				12
13	CANTWELL - EMERGENCY MEDICAL TRAINING EQUIPMENT (ED 17)	4,100	4,100		13
14	ED 22 NORTH SLOPE - KOTZEBUE				14
15	NOATAK - EMERGENCY MEDICAL TRAVEL (ED 22)	15,000	15,000		15
16	ED 24 INTERIOR RIVERS				16
17	TAKOTNA - CLINIC (ED 24)	100,000	100,000		17
18	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				18
19	EGEGIK - CLINIC/COMMUNITY CENTER IMPROVEMENTS (ED 26)	60,200	60,200		19
20	NATURAL RESOURCE MANAGEMENT				20
21	ED 17 INTERIOR HIGHWAYS				21
22	KENNY LAKE - WATER, SEWER & PUBLIC BUILDINGS (ED 17)	148,000	148,000		22
23	DOT LAKE - WATER SYSTEM (ED 17)	225,000	225,000		23
24	ED 24 INTERIOR RIVERS				24
25	EVANSVILLE - WELL (ED 24)	30,000	30,000		25

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS 2
3					3
4	STONY RIVER - WELL (ED 24)		20,000	20,000	4
5	VENETIE - AGRICULTURE PROJECT (ED 24)		95,000	95,000	5
6	STEVENS VILLAGE - WATER AND SEWER (ED 24)		265,000	265,000	6
7	BIRCH CREEK - WATER (ED 24)		75,000	75,000	7
8	MINTO - WATER AND SEWER PHASE I (ED 24)		1,000,000	1,000,000	8
9	CROOKED CREEK - SAFE WATER FACILITY (ED 24)		250,000	250,000	9
10	PUBLIC PROTECTION				10
11	ED 6 NORTH KENAI - SOUTH COAST				11
12	MOOSE PASS - FIRE TRUCK (ED 6)		70,000	70,000	12
13	ED 17 INTERIOR HIGHWAYS				13
14	NORTHWAY - FIRE HALL (ED 17)		312,000	312,000	14
15	COPPER CENTER - FIRE EQUIPMENT (ED 17)		20,000	20,000	15
16	MCKINLEY PARK - FIRE EQUIPMENT (ED 17)		105,000	105,000	16
17	ED 24 INTERIOR RIVERS				17
18	PITKAS POINT - FIRE TRUCK AND HALL (ED 24)		165,000	165,000	18
19	DEVELOPMENT				19
20	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				20
21	HYDER - MUNICIPAL PROJECTS (ED 1)		40,000	40,000	21
22	ED 17 INTERIOR HIGHWAYS				22
23	HEALY LAKE - COMMUNITY HALL (ED 17)		37,000	37,000	23
24	KENNY LAKE - ELECTRICAL SERVICE (ED 17)		138,000	138,000	24
25	TANACROSS - LAUNDROMAT REPAIR (ED 17)		25,000	25,000	25

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TANACROSS - LANDFILL EQUIPMENT (ED 17)		180,000	180,000	4
5	ED 23 NORTON SOUND				5
6	MARY'S IGLOO - HOUSING DEVELOPMENT PROJECT (ED 23)		200,000	200,000	6
7	ED 24 INTERIOR RIVERS				7
8	BEAVER - ELECTRIFICATION (ED 24)		240,000	240,000	8
9	RAMPART - ELECTRIFICATION (ED 24)		100,000	100,000	9
10	RED DEVIL - ELECTRIFICATION (ED 24)		75,000	75,000	10
11	ARCTIC VILLAGE - ELECTRIFICATION (ED 24)		50,000	50,000	11
12	SLEETMUTE - PUBLIC FACILITIES AND		150,000	150,000	12
13	COMMUNICATIONS UPGRADE (ED 24)				13
14	CHALKYTSIK - ELECTRIFICATION COMPLETION (ED 24)		70,000	70,000	14
15	TELIDA - ELECTRIFICATION (ED 24)		115,000	115,000	15
16	ED 25 LOWER KUSKOKWIM				16
17	KONGIGANAK - ELECTRIFICATION COMPLETION (ED 25)		200,000	200,000	17
18	KWIGILLINGOK - CITY OFFICES (ED 25)		100,000	100,000	18
19	OSCARVILLE - COMMUNITY CENTER (ED 25)		150,000	150,000	19
20	TUNTUTULAK - BULK FUEL STORAGE (ED 25)		100,000	100,000	20
21	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				21
22	ST GEORGE - COMMUNITY PLANNING AND DEVELOPMENT (ED 26)		65,000	65,000	22
23	EGEGIK - STORAGE BUILDING (ED 26)		84,000	84,000	23
24	TRANSPORTATION				24
25	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				25
26	METLAKATLA - MAIN CARGO DOCK (ED 1)		500,000	500,000	26

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	ED 2 INSIDE PASSAGE - CORDOVA				4
5	KLUKWAN - HEAVY EQUIPMENT PURCHASE (ED 2)		54,000	54,000	5
6	POINT BAKER - MARINE FACILITIES (ED 2)		3,000	3,000	6
7	ED 17 INTERIOR HIGHWAYS				7
8	EAGLE - ROAD IMPROVEMENTS (ED 17)		10,900	10,900	8
9	CHICKEN - AIRPORT RIGHT-OF-WAY (ED 17)		63,000	63,000	9
10	TETLIN - AIRPORT (ED 17)		25,000	25,000	10
11	ED 24 INTERIOR RIVERS				11
12	CHALKYITSIK - ROAD (ED 24)		195,000	195,000	12
13	CROOKED CREEK - ROADS (ED 24)		75,000	75,000	13
14	EVANSVILLE - TRUCK (ED 24)		17,000	17,000	14
15	RED DEVIL - ROADS (ED 24)		30,000	30,000	15
16	TAKOTNA - ROAD IMPROVEMENTS (ED 24)		25,000	25,000	16
17	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				17
18	PORTAGE CREEK - HEAVY EQUIPMENT (ED 26)		150,000	150,000	18

1 * SEC. 35 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.

4 OFFICE OF THE GOVERNOR

5	FEDERAL RECEIPTS	1,354,000
6	GENERAL FUND	40,768,100
7	INTER-AGENCY RECEIPTS	2,021,800
8	AGRICULTURAL LOAN FUND	16,200
9	HIGHWAY WORKING CAPITAL FUND	275,000
10	INTERNATIONAL AIRPORT REVENUE FUND	492,900
11	PROGRAM RECEIPTS	1,244,200
12	PUBLIC EMPLOYEES RETIREMENT FUND	27,300
13	DISABLED FISHERMANS RESERVE ACCOUNT	2,500
14	SURPLUS PROPERTY REVOLVING FUND	4,700
15	TEACHERS RETIREMENT SYSTEM FUND	25,400
16	VETERANS REVOLVING LOAN FUND	17,900
17	RESTRICTED RECEIPTS, U OF A	66,200
18	TRAINING AND BUILDING FUND	4,600
19	*** TOTAL FUNDING ***	46,320,800

20 DEPARTMENT OF ADMINISTRATION

21	FEDERAL RECEIPTS	4,262,800
22	GENERAL FUND MATCH	655,100
23	GENERAL FUND	162,475,900
24	INTER-AGENCY RECEIPTS	11,970,700
25	FICA ADMINISTRATION FUND ACCOUNT	89,700
26	PROGRAM RECEIPTS	3,821,900

1	PUBLIC EMPLOYEES RETIREMENT FUND	1,790,400	1
2	SURPLUS PROPERTY REVOLVING FUND	204,300	2
3	TEACHERS RETIREMENT SYSTEM FUND	1,370,700	3
4	*** TOTAL FUNDING ***	186,641,500	4
5	DEPARTMENT OF LAW		5
6	GENERAL FUND	14,452,300	6
7	INTER-AGENCY RECEIPTS	3,586,700	7
8	*** TOTAL FUNDING ***	18,039,000	8
9	DEPARTMENT OF REVENUE		9
10	FEDERAL RECEIPTS	2,875,200	10
11	GENERAL FUND MATCH	1,242,800	11
12	GENERAL FUND	94,701,500	12
13	PERMANENT FUND INCOME	179,020,000	13
14	PROGRAM RECEIPTS	5,752,800	14
15	PUBLIC EMPLOYEES RETIREMENT FUND	605,300	15
16	TEACHERS RETIREMENT SYSTEM FUND	605,200	16
17	*** TOTAL FUNDING ***	284,802,800	17
18	DEPARTMENT OF EDUCATION		18
19	FEDERAL RECEIPTS	29,964,400	19
20	GENERAL FUND MATCH	1,198,300	20
21	GENERAL FUND	511,466,100	21
22	INTER-AGENCY RECEIPTS	3,458,500	22
-23	PROGRAM RECEIPTS	1,005,300	23
24	SCHOOL FUND (CIGARETTE TAX)	2,500,000	24
25	PUBLIC LAW 81-874/GENERAL FUND	10,891,000	25
26	TRAINING AND BUILDING FUND	250,000	26
-27	*** TOTAL FUNDING ***	560,733,600	27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES		1
2	FEDERAL RECEIPTS	69,485,300	2)
3	GENERAL FUND MATCH	59,135,200	3)
4	GENERAL FUND	128,828,700	4)
5	INTER-AGENCY RECEIPTS	4,010,600	5)
6	PROGRAM RECEIPTS	144,800	6)
7	TITLE 20	4,113,700	7)
8	*** TOTAL FUNDING ***	265,717,500	8)
9	DEPARTMENT OF LABOR		9
10	FEDERAL RECEIPTS	20,260,900	10)
11	GENERAL FUND MATCH	1,176,600	11)
12	GENERAL FUND	8,968,700	12)
13	INTER-AGENCY RECEIPTS	6,432,400	13)
14	PROGRAM RECEIPTS	237,600	14)
15	SECOND INJURY FUND RESERVE ACCOUNT	1,887,400	15)
16	DISABLED FISHERMANS RESERVE ACCOUNT	1,280,500	16)
17	TRAINING AND BUILDING FUND	197,100	17)
18	*** TOTAL FUNDING ***	40,441,200	18)
19	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		19
20	GENERAL FUND	39,921,900	20)
21	INTER-AGENCY RECEIPTS	2,110,600	21)
22	PROGRAM RECEIPTS	6,743,500	22)
23	VETERANS REVOLVING LOAN FUND	877,300	23)
24	*** TOTAL FUNDING ***	49,653,300	24)
25	DEPARTMENT OF MILITARY AFFAIRS		25
26	FEDERAL RECEIPTS	3,677,700	26)

1	GENERAL FUND MATCH	713,100	1
2	GENERAL FUND	5,416,000	2
3	PROGRAM RECEIPTS	29,700	3
4	*** TOTAL FUNDING ***	9,836,500	4
5	DEPARTMENT OF NATURAL RESOURCES		5
6	FEDERAL RECEIPTS	3,383,500	6
7	GENERAL FUND MATCH	518,600	7
8	GENERAL FUND	40,455,600	8
9	INTER-AGENCY RECEIPTS	8,062,700	9
10	AGRICULTURAL LOAN FUND	553,700	10
11	PROGRAM RECEIPTS	199,500	11
12	*** TOTAL FUNDING ***	53,173,600	12
13	DEPARTMENT OF FISH & GAME		13
14	FEDERAL RECEIPTS	9,969,100	14
15	GENERAL FUND	44,320,200	15
16	INTER-AGENCY RECEIPTS	8,516,400	16
17	FISH AND GAME FUND	5,900,300	17
18	PROGRAM RECEIPTS	446,000	18
19	*** TOTAL FUNDING ***	69,152,000	19
20	DEPARTMENT OF PUBLIC SAFETY		20
21	FEDERAL RECEIPTS	835,100	21
22	GENERAL FUND MATCH	39,100	22
23	GENERAL FUND	73,717,400	23
24	PROGRAM RECEIPTS	660,500	24
25	*** TOTAL FUNDING ***	75,252,100	25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		1
2	FEDERAL RECEIPTS	150,000	2
3	GENERAL FUND	170,158,100	3
4	INTER-AGENCY RECEIPTS	61,423,800	4
5	HIGHWAY WORKING CAPITAL FUND	30,620,700	5
6	INTERNATIONAL AIRPORT REVENUE FUND	23,164,000	6
7	PROGRAM RECEIPTS	2,020,200	7
8	*** TOTAL FUNDING ***	287,536,800	8
9	DEPARTMENT OF CORRECTIONS		9
10	GENERAL FUND	67,771,600	10
11	INTER-AGENCY RECEIPTS	178,600	11
12	*** TOTAL FUNDING ***	67,950,200	12
13	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		13
14	FEDERAL RECEIPTS	1,620,400	14
15	GENERAL FUND MATCH	918,800	15
16	GENERAL FUND	10,606,600	16
17	INTER-AGENCY RECEIPTS	456,200	17
18	PROGRAM RECEIPTS	45,000	18
19	*** TOTAL FUNDING ***	13,647,000	19
20	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		20
21	FEDERAL RECEIPTS	14,367,000	21
22	GENERAL FUND MATCH	150,000	22
23	GENERAL FUND	89,430,100	23
24	INTER-AGENCY RECEIPTS	1,795,000	24
25	PROGRAM RECEIPTS	70,400	25
26	*** TOTAL FUNDING ***	105,812,500	26

1	LEGISLATURE		1
2	GENERAL FUND	32,737,300	2
3	*** TOTAL FUNDING ***	32,737,300	3
4	ALASKA COURT SYSTEM		4
5	GENERAL FUND	36,395,700	5
6	*** TOTAL FUNDING ***	36,395,700	6
7	UNIVERSITY OF ALASKA		7
8	FEDERAL RECEIPTS	26,494,800	8
9	GENERAL FUND MATCH	2,718,300	9
10	GENERAL FUND	148,033,600	10
11	INTER-AGENCY RECEIPTS	8,874,800	11
12	PROGRAM RECEIPTS	20,592,100	12
13	STUDENT FEES, UNIVERSITY OF ALASKA	13,165,400	13
14	INDIRECT COST RECOVERY	7,223,300	14
15	RESTRICTED RECEIPTS, U OF A	17,603,800	15
16	*** TOTAL FUNDING ***	244,706,100	16
17	STATE BOND COMMITTEE		17
18	GENERAL FUND	178,655,000	18
19	INTERNATIONAL AIRPORT REVENUE FUND	1,965,000	19
20	*** TOTAL FUNDING ***	180,620,000	20
21	NEW LEGISLATION		21
22	FEDERAL RECEIPTS	90,600	22
23	GENERAL FUND	3,347,000	23
24	PROGRAM RECEIPTS	6,888,800	24
25	*** TOTAL FUNDING ***	10,326,400	25

1	CAPITAL PROJECTS		1
2	FEDERAL RECEIPTS	363,101,700	2
3	GENERAL FUND MATCH	4,162,000	3
4	GENERAL FUND	612,870,600	4
5	HIGHWAY WORKING CAPITAL FUND	17,600,000	5
6	INTERNATIONAL AIRPORT REVENUE FUND	1,300,000	6
7	PROGRAM RECEIPTS	10,100,000	7
8	TRAINING AND BUILDING FUND	66,000	8
9	*** TOTAL FUNDING ***	1,009,200,300	9
10	***** TOTAL BUDGET *****	3,648,696,200	10
11	* SEC. 36 THIS ACT TAKES EFFECT IMMEDIATELY IN		11
12	ACCORDANCE WITH AS 01.10.070(C).		12