

Offered: 6/14/83
Referred: Rules

Original sponsor: Rules/Governor

1 IN THE HOUSE BY THE FINANCE COMMITTEE
2 SENATE CS FOR CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 105 (Finance)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL
6 For an Act entitled: "An Act making appropriations for the operating and
7 capital expenses of state government; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:

	Operating	Capital
14 Highway Fuel Tax Account	\$19,500,000	
15 Aviation Fuel Tax Account	9,100,000	
16 Watercraft Fuel Tax Account		\$4,000,000

17 * Sec. 2. A sum is appropriated from the general fund necessary to pay
18 interest on revenue anticipation notes issued by the commissioner of
19 revenue under AS 43.08.010.

20 * Sec. 3. Federal or other program receipts that exceed the amounts
21 appropriated in this Act are appropriated conditioned upon compliance with
22 the program review provisions of AS 37.07.080(h).

23 * Sec. 4. If federal or other program receipts exceed the estimates
24 appropriated by this Act, the appropriation from state funds for the
25 affected program may be reduced by the amount of the excess if the
26 reductions are not inconsistent with applicable federal statutes.

27 * Sec. 5. If program receipts fall short of the estimates appropriated
28 by this Act, the affected appropriation shall be reduced by the amount of
29 the shortfall in receipts.

1 * Sec. 6. If the federal receipts under Title XX of the Social
2 Security Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the
3 amount of the shortfall is appropriated from the general fund.

4 * Sec. 7. Amounts equivalent to the amounts to be received in settle-
5 ment of insurance claims for property losses are appropriated from the
6 general fund to the affected agency for the purpose of replacing the
7 facility or service lost as a result of the incident giving rise to the
8 insurance claim.

9 * Sec. 8. A sum of \$30,000 is appropriated from the public employees'
10 retirement fund to the Department of Revenue, treasury division, for each
11 \$10,000,000 or portion of \$10,000,000 of public employees' retirement fund
12 assets measured at market under outside investment management during fiscal
13 year 1984 in excess of the amount of assets measured at market under
14 outside investment management on June 30, 1983.

15 * Sec. 9. A sum of \$30,000 is appropriated from the teachers' retire-
16 ment fund to the Department of Revenue, treasury division, for each
17 \$10,000,000 or portion of \$10,000,000 of teachers' retirement fund assets
18 measured at market under outside investment management during fiscal year
19 1984 in excess of the amount of assets measured at market under outside
20 investment management on June 30, 1983.

21 * Sec. 10. The amount required to be paid by the state for the
22 principal and interest on all issued and outstanding state guaranteed bonds
23 is appropriated from the general fund to the state bond committee to make
24 all payments by the state required under its guarantee from principal and
25 interest.

26 * Sec. 11. The sum of \$11,222,700 is appropriated from the general
27 fund to the Department of Law to fund legal proceedings involving oil and
28 gas revenues due or paid to the state or state title to oil and gas lands,
29 including the North Slope Royalty case (State v. Amerada Hess, et al), the
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1 Oil and Gas Corporate Income Tax Case (Arco v. State), the TransAlaska
2 Pipeline Rate Case, litigation against the Alaska Oil Company, and United
3 States v. Alaska, for fiscal year 1984 and succeeding fiscal years.

4 * Sec. 12. The sum of \$337,100 is appropriated from the general fund
5 to the Department of Revenue for costs associated with Oil and Gas
6 Corporate Income Tax Case (Arco v. State) for fiscal year 1984 and
7 succeeding fiscal years.

8 * Sec. 13. The sum of \$561,700 is appropriated from the general fund
9 to the Office of the Governor, office of management and budget to pay
10 settlements reached with the marine transportation bargaining units.

11 * Sec. 14. The sum of \$100,000 is appropriated from the general fund
12 to the University of Alaska at Anchorage, school of health sciences for the
13 graduate nursing program.

14 * Sec. 15. The sum of \$93,750,000 is appropriated from the general
15 fund to the Department of Education for school bond debt retirement.

16 * Sec. 16. The sum of \$6,801,000 is appropriated from the general fund
17 to the Alaska Housing Finance Corporation for the special mortgage loan
18 purchase program (AS 18.56.098).

19 * Sec. 17. The sum of \$22,750,000 is appropriated from the general
20 fund to the Alaska Housing Finance Corporation for the home ownership
21 assistance program (AS 18.56.091).

22 * Sec. 18. The sum of \$16,800,000 is appropriated from the small
23 business loan fund (AS 45.95.010) to the Alaska Housing Finance Corporation
24 for the home ownership assistance program (AS 18.56.091).

25 * Sec. 19. The sum of \$2,700,000 is appropriated from the tourism
26 revolving loan fund (AS 45.90.010) to the Alaska Housing Finance Corpo-
27 ration for the home ownership assistance program (AS 18.56.091).

28 * Sec. 20. The sum of \$10,000,000 is appropriated from the general
29 fund to the division of housing assistance in the Department of Community

1 and Regional Affairs for grants made from the senior citizens housing
2 development fund for senior citizen housing facilities and for nonhousing
3 facilities that are incidental or appurtenant to senior citizen housing.

4 * Sec. 21. The sum of \$3,500,000 is appropriated from the general fund
5 to the supplemental housing development fund in the Department of Community
6 and Regional Affairs (AS 18.55.998).

7 * Sec. 22. The sum of \$45,000,000 is appropriated from the general
8 fund to the housing assistance loan fund in the Department of Community and
9 Regional Affairs for non-conforming, rural, and non-owner occupied housing
10 loans (AS 44.47.360 - 44.47.560).

11 * Sec. 23. The sum of \$22,483,900 is appropriated from the general
12 fund to the division of investments, Department of Commerce and Economic
13 Development, for the following purposes in the following amounts:

14	alternative technology and energy loan	
15	program (AS 45.88)	\$2,400,000
16	commercial fishing loan program (AS 16.10.-	
17	300 - 16.10.370)	9,091,000
18	child care facility loan program (AS 44.33.240)	869,500
19	historical district loan program (AS 45.98)	500,000
20	fisheries enhancement loan program (AS 16.10.500)	6,500,000
21	residential energy conservation loan program	
22	(AS 45.89)	3,123,400

23 * Sec. 24. The sum of \$10,000,000 is appropriated from the general
24 fund to the Department of Natural Resources for loans from the agricultural
25 revolving loan fund (AS 03.10.040).

26 * Sec. 25. The sum of \$60,000,000 is appropriated from the general
27 fund to the scholarship revolving loan fund (AS 14.40.751) for student loan
28 program.

29 * Sec. 26. The sum of \$850,000 in federal program receipts for student
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1 loans and scholarships is appropriated to the scholarship revolving loan
2 fund (AS 14.40.751) for the student loan program.

3 * Sec. 27. The sum of \$1,000,000 is appropriated from the general fund
4 to the rural electrification revolving loan fund (AS 44.83.361) for rural
5 electrification loans.

6 * Sec. 28. The appropriations made by this Act are for the capi-
7 talization of loan and grant funds and do not lapse in accordance with AS
8 37.25.010.

9 * Sec. 29. Sections 1 - 5 and 8 - 13 of this Act take effect immedi-
10 ately in accordance with AS 01.10.070(c).

11 SECTION 30 BEGINS ON PAGE 7

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FISCAL YEAR 1984 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	188,119,000		362,501,700	550,620,700
GENERAL FUND MATCH	68,550,300		4,162,000	72,712,300
GENERAL FUND	1,860,006,700		589,023,600	2,449,030,300
INTER-AGENCY RECEIPTS	131,421,300			131,421,300
CIP PROJECT FUNDS				
GENERAL OBLIGATION BONDS				
RENEWABLE RESOURCES INVESTMENT FUND				
REAL ESTATE SURETY FUND				
AGRICULTURAL LOAN FUND	575,300			575,300
AVIATION FUEL TAX ACCOUNT				
FICA ADMINISTRATION FUND ACCOUNT	89,700			89,700
FISH AND GAME FUND	5,900,300			5,900,300
HIGHWAY FUEL TAX ACCOUNT				
HIGHWAY WORKING CAPITAL FUND	30,988,100		17,600,000	48,588,100
INTERNATIONAL AIRPORT REVENUE FUND	25,786,200		1,300,000	27,086,200
PROGRAM RECEIPTS	223,936,400		10,100,000	234,036,400
PUBLIC EMPLOYEES RETIREMENT FUND	1,967,000			1,967,000
SCHOOL FUND (CIGARETTE TAX)	2,500,000			2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	1,887,400			1,887,400
DISABLED FISHERMANS RESERVE ACCOUNT	1,283,800			1,283,800
SURPLUS PROPERTY REVOLVING FUND	210,600			210,600
TEACHERS RETIREMENT SYSTEM FUND	1,742,900			1,742,900
VETERANS REVOLVING LOAN FUND	1,348,800			1,348,800
WATERCRAFT FUEL TAX ACCOUNT				
FEDERAL REVENUE SHARING FUND				
STUDENT FEES, UNIVERSITY OF ALASKA	13,165,400			13,165,400
INDIRECT COST RECOVERY	7,223,300			7,223,300
MARINE/COASTAL PROTECTION FUND				
DONATED COMMODITY HANDLING FEE ACCOUNT				
FEDERAL TITLE IV-A AND VI-(ESEA)				
PUBLIC LAW 81-874/GENERAL FUND	10,891,000			10,891,000
RENEWABLE RESOURCE DEVELOPMENT FUND				
STUDENT REVOLVING LOAN FUND				
TITLE 20	4,113,700			4,113,700
RESTRICTED RECEIPTS, U OF A	17,692,100			17,692,100
TRAINING AND BUILDING FUND	453,200		66,000	519,200
NC OPERATE				
**** TOTALS ****	\$2,599,852,500		\$984,753,300	\$3,584,605,800

TIME AND DATE 12:53 6/14/83

1 * SEC. 30 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1984 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1983, AND ENDING JUNE 30, 1984, UNLESS OTHERWISE
 7 INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
10	*****	*****			10
11	***** OFFICE OF THE GOVERNOR	*****			11
12	*****	*****			12
13	OFFICE OF THE GOVERNOR	54,357,200	47,065,600	7,291,600	13
14	COMMISSIONS				14
15	STATUS OF WOMEN COMMISSION (4 POSITIONS)	328,000			15
16	HUMAN RIGHTS COMMISSION (25 POSITIONS)	1,500,900			16
17	EXECUTIVE OPERATIONS				17
18	EXECUTIVE OFFICE (63 POSITIONS)	5,154,100			18
19	EXECUTIVE MANSION (4 POSITIONS)	373,600			19
20	ALASKA LANDS USE COUNCIL (5 POSITIONS)	333,500			20
21	CONTINGENCY FUND	750,000			21
22	LIEUTENANT GOVERNOR (8 POSITIONS)	551,000			22
23	OFFICE OF MANAGEMENT AND BUDGET (83 POSITIONS)	5,748,400			23
24	COASTAL ZONE MANAGEMENT (13 POSITIONS)	1,863,000			24
25	ELECTIONS (24 POSITIONS)	1,788,400			25
26	SALARY AND BENEFITS INCREASES - ALL AGENCIES	35,966,300			26

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF ADMINISTRATION *****					4
5	*****		*****			5
6	TEACHER RETIREMENT MATCH		29,959,500	29,959,500		6
7	OLDER ALASKANS PROGRAMS		27,767,000	22,106,100	5,660,900	7
8	LONGEVITY BONUS (5 POSITIONS)	245,400				8
9	PIONEERS HOMES					9
10	SITKA (91 POSITIONS)	3,694,000				10
11	FAIRBANKS (76 POSITIONS)	3,401,600				11
12	PALMER (76 POSITIONS)	3,023,100				12
13	KOTZEBUE	834,900				13
14	ANCHORAGE (190 POSITIONS)	6,220,100				14
15	KETCHIKAN (55 POSITIONS)	2,249,200				15
16	CENTRAL OFFICE (2 POSITIONS)	190,400				16
17	OLDER ALASKANS COMMISSION					17
18	ADMINISTRATION (21 POSITIONS)	1,097,800				18
19	GRANTS AND SERVICES (8 POSITIONS)	6,810,500				19
20	PUBLIC DEFENDER		4,456,500	4,456,500		20
21	FIRST JUDICIAL DISTRICT (9 POSITIONS)	516,300				21
22	SECOND JUDICIAL DISTRICT (7 POSITIONS)	482,400				22
23	THIRD JUDICIAL DISTRICT (35 POSITIONS)	2,209,900				23
24	FOURTH JUDICIAL DISTRICT (17 POSITIONS)	1,055,100				24
25	ADMINISTRATION AND SUPPORT (3 POSITIONS)	192,800				25
26	GENERAL GOVERNMENT COMMISSIONS		8,002,100	8,002,100		26

		APPROPRIATION	APPROPRIATION	FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		
1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
2					2	
3					3	
4	PUBLIC OFFICES COMMISSION (10 POSITIONS)	569,500			4	
5	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)	7,432,600			5	
6	GENERAL GOVERNMENT ADMINISTRATION		82,805,200	58,810,100	23,995,100	6
7	CENTRALIZED ADMINISTRATIVE SERVICES				7	
8	FISCAL/PERSONNEL (21 POSITIONS)	868,400			8	
9	LABOR RELATIONS AGENCY	79,100			9	
10	WORD PROCESSING CENTERS (33 POSITIONS)	1,106,000			10	
11	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	462,700			11	
12	CENTREX SYSTEM CHARGES	953,100			12	
13	OFFICE OF INFORMATION MANAGEMENT (5 POSITIONS)	334,700			13	
14	TELECOMMUNICATIONS SYSTEMS (52 POSITIONS)	9,509,600			14	
15	TELECOMMUNICATIONS SERVICES (8 POSITIONS)	627,900			15	
16	OFFICE OF THE COMMISSIONER (8 POSITIONS)	769,900			16	
17	ACCOUNTING				17	
18	PRE-AUDIT (13 POSITIONS)	473,100			18	
19	ACCOUNTING SERVICES (9 POSITIONS)	381,900			19	
20	PAYROLL ACCOUNTING (19 POSITIONS)	657,600			20	
21	ADMINISTRATION AND SUPPORT (4 POSITIONS)	299,000			21	
22	FINANCIAL SYSTEMS (11 POSITIONS)	659,000			22	
23	PERSONNEL AND LABOR RELATIONS SERVICES				23	
24	PERSONNEL (73 POSITIONS)	2,575,500			24	
25	LABOR RELATIONS (13 POSITIONS)	823,000			25	

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4	GENERAL SERVICES	ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
5	PURCHASING (19 POSITIONS)	1,416,700	5
6	PROPERTY MANAGEMENT (11 POSITIONS)	512,000	6
7	CENTRAL DUPLICATING AND MAIL (39 POSITIONS)	2,114,600	7
8	ARCHIVES (14 POSITIONS)	781,800	8
9	DATA PROCESSING		9
10	COMPUTING SERVICES (93 POSITIONS)	11,910,200	10
11	MANAGEMENT SERVICES (7 POSITIONS)	349,200	11
12	RETIREMENT & BENEFITS (55 POSITIONS)	3,731,900	12
13	BUILDING & EQUIPMENT SERVICES		13
14	LEASING & FACILITIES (2 POSITIONS)	35,553,900	14
15	IT IS THE INTENT OF THE LEGISLATURE THAT LEASED SPACE		15
16	EXPENDITURES NOT INCREASE DURING FY 84 EXCEPT FOR		16
17	ALREADY NEGOTIATED CONTRACTS WHICH ALLOW FOR AN		17
18	INFLATIONARY ADJUSTMENT.		18
19	EMPLOYEE HOUSING (3 POSITIONS)	1,447,200	19
20	RISK MANAGEMENT		20
21	PREMIUMS/LOSS RETENTION	4,230,400	21
22	OPERATIONS (3 POSITIONS)	176,800	22

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS		
1					1	
2					2	
3	*****	*****			3	
4	***** DEPARTMENT OF LAW *****				4	
5	*****	*****			5	
6	PUBLIC PROTECTION				6	
7	OFFICE OF CONSUMER PROTECTION (15 POSITIONS)	975,600	737,600		7	
8	ADMINISTRATION OF JUSTICE				8	
9	PROSECUTION		9,293,900	9,048,900	245,000	9
10	FIRST JUDICIAL DISTRICT (16 POSITIONS)	975,600				10
11	SECOND JUDICIAL DISTRICT (9 POSITIONS)	707,100				11
12	THIRD JUDICIAL DISTRICT (57 POSITIONS)	3,334,400				12
13	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,427,700				13
14	ADMINISTRATION AND SUPPORT (11 POSITIONS)	967,200				14
15	CRIMINAL APPEALS & SPECIAL PROSECUTION (20 POSITIONS)	1,296,600				15
16	PRE TRIAL DIVERSION (15 POSITIONS)	585,300				16
17	GENERAL GOVERNMENT					17
18	LEGAL SERVICES		7,984,900	4,643,200	3,341,700	18
19	OPERATIONS (120 POSITIONS)	7,594,000				19
20	ADMINISTRATION & SUPPORT (10 POSITIONS)	390,900				20

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF REVENUE *****					4
5	*****		*****			5
6	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		646,300	646,300		6
7	DEVELOPMENT		86,278,300	80,741,500	5,536,800	7
8	SHARED TAXES					8
9	MUNICIPAL ASSISTANCE	70,500,000				9
10	AMUSEMENT AND GAMING TAX	42,500				10
11	AVIATION FUEL TAX	141,000				11
12	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,300,000				12
13	LIQUOR LICENSE TAX	900,000				13
14	FISHERIES TAX	7,858,000				14
15	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)	371,500				15
16	ALASKA HOUSING FINANCE CORPORATION (48 POSITIONS)	3,030,100				16
17	PERMANENT FUND CORPORATION (9 POSITIONS)	2,135,200				17
18	GENERAL GOVERNMENT		19,254,200	15,144,200	4,110,000	18
19	REVENUE OPERATIONS					19
20	AUDIT (65 POSITIONS)	2,852,700				20
21	PETROLEUM REVENUE (29 POSITIONS)	1,760,500				21
22	ENFORCEMENT (35 POSITIONS)	1,145,000				22
23	TREASURY MANAGEMENT (25 POSITIONS)	2,421,600				23
24	PUBLIC SERVICE (29 POSITIONS)	1,481,800				24
25	CHILD SUPPORT ENFORCEMENT (83 POSITIONS)	3,919,900				25

1	DEPARTMENT OF REVENUE (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION AND SUPPORT				
5	OFFICE OF THE COMMISSIONER (16 POSITIONS)	1,221,500			
6	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,655,200			
7	REFUNDABLE CREDITS				
8	CHILD CARE CREDITS	1,796,000			
9	POLITICAL CAMPAIGN CONTRIBUTIONS	1,000,000			
10	PERMANENT FUND DIVIDEND (65 POSITIONS)		180,750,000		180,750,000
11		*****	*****		
12		***** DEPARTMENT OF EDUCATION *****			
13		*****	*****		
14	K-12 FOUNDATION SUPPORT		485,645,000	466,310,500	19,334,500
15	K-12 FOUNDATION SUPPORT				
16	STUDENT ADM SUPPORT	298,703,800			
17	SPECIAL EDUCATION ADJUSTMENTS	53,660,100			
18	VOCATIONAL EDUCATION ADJUSTMENTS	21,633,200			
19	CORRESPONDENCE STUDY - STATE	2,016,400			
20	CORRESPONDENCE STUDY-LOCAL	6,347,100			
21	BILINGUAL PROGRAM ADJUSTMENT	11,561,400			
22	SUPPLEMENTAL EQUALIZATION AID	31,816,500			
23	OTHER K-12 SUPPORT				
24	PUPIL TRANSPORTATION-PUBLIC	20,062,100			
25	STUDENT LUNCH PROGRAM	6,000,000			

1	DEPARTMENT OF EDUCATION (CONT.)					1
2				APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS		ITEMS	GENERAL FUND	OTHER FUNDS
4	CIGARETTE TAX DISTRIBUTION	2,500,000				
5	TUITION STUDENTS	2,954,800				
6	BOARDING HOME GRANTS	500,000				
7	STATE CONTRACT PROGRAMS	26,674,600				
8	RURAL SCHOOL VOCATIONAL ED PROGRAM (RSVP)	600,000				
9	DESIGNATED GRANTS	615,000				
10	THE SUM OF \$100,000 IS ALLOCATED TO THE DEPARTMENT OF					
11	EDUCATION AS A DIRECT GRANT TO THE YUKON-KOYUKUK SCHOOL					
12	DISTRICT FOR THE PURPOSE OF CONDUCTING AN ATHAPASKAN					
13	HERITAGE CURRICULUM AND BILINGUAL EDUCATION PROGRAM.					
14	THE SUM OF \$315,000 IS ALLOCATED TO THE DEPARTMENT OF					
15	EDUCATION AS A DIRECT GRANT TO THE KUSPUK SCHOOL					
16	DISTRICT FOR THE PURPOSE OF OPENING AND OPERATING THE					
17	ANIAK VOCATIONAL EDUCATION FACILITY.					
18	THE SUM OF \$200,000 IS ALLOCATED TO THE DEPARTMENT OF					
19	EDUCATION AS A DIRECT GRANT TO THE YUKON FLATS SCHOOL					
20	DISTRICT FOR THE PURPOSE OF OPENING AND OPERATING THE					
21	YUKON FLATS VOCATIONAL EDUCATION FACILITY.					
22	EDUCATION PROGRAM ADMINISTRATION			28,745,100	8,584,200	20,160,900
23	EDUCATION PROGRAM ADMINISTRATION					
24	MANAGMENT AND MONITORING SERVICE (3 POSITIONS)	177,400				
25	DISTRICT SUPPORT SERVICES (25 POSITIONS)	879,800				

1 DEPARTMENT OF EDUCATION (CONT.)		1			
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4		ALLOCATIONS			
4	DEPARTMENT ADMINISTRATIVE SERVICES (20 POSITIONS)	1,136,300			4
5	DEPARTMENT OVERHEAD EXPENSES	744,800			5
6	CAREER & VOCATIONAL EDUCATION (14 POSITIONS)	2,402,700			6
7	SPECIAL EDUCATION (10 POSITIONS)	564,700			7
8	FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	14,607,500			8
9	EDUCATION PROGRAM DEVELOPMENT (14 POSITIONS)	1,556,600			9
10	COMMISSIONER (12 POSITIONS)	731,700			10
11	CIP OVERHEAD & ASSOCIATED COSTS (4 POSITIONS)	296,900			11
12	EDUCATION DESIGN & DELIVERY				12
13	PLANNING INFORMATION & RESEARCH (12 POSITIONS)	1,001,300			13
14	EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS (9 POSITIONS)	1,719,400			14
15	CORRESPONDENCE STUDY-DOE (35 POSITIONS)	2,211,600			15
16	EDUCATION BOARDS COMMISSIONS & ASSOCIATIONS				16
17	STATE BOARD OF EDUCATION	95,800			17
18	OTHER COMMISSIONS & ASSOCIATIONS (2 POSITIONS)	520,400			18
19	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	98,200			19
20	ADULT & POSTSECONDARY EDUCATION		30,138,000	22,893,300	7,244,700 20
21	ADULT & POSTSECONDARY SUPPORT				21
22	ADULT BASIC EDUCATION	3,364,900			22
23	COMMUNITY SCHOOLS ADJUSTMENTS	4,025,400			23
24	FIRE SERVICE TRAINING	90,600			24

1	DEPARTMENT OF EDUCATION (CONT.)		1	
2		ALLOCATIONS	2	
3		APPROPRIATION	3	
4	ADULT VOCATIONAL EDUCATION	ITEMS	4	
5	OTHER VOCATIONAL EDUCATION GRANTS	GENERAL FUND	5	
6	GRANTS ADMINISTRATION (17 POSITIONS)	OTHER FUNDS	6	
7	YOUTH EMPLOYMENT SERVICES		7	
8	SEWARD CENTER (68 POSITIONS)		8	
9	KOTZEBUE TECHNICAL CENTER		9	
10	VOCATIONAL REHABILITATION		10	
11	COUNSELING & PLACEMENT (72 POSITIONS)		11	
12	SERVICES TO CLIENTS		12	
13	INDEPENDENT LIVING REHABILITATION		13	
14	ADMINISTRATION (12 POSITIONS)		14	
15	SPECIALIZED FACILITIES		15	
16	STATE SUPPORTED FACILITIES		16	
17	DISABILITY DETERMINATION (18 POSITIONS)		17	
18	EMPLOYMENT OF THE HANDICAPPED (1 POSITION)		18	
19	STUDENT FINANCIAL AID		19	
20	WICHE - STUDENT EXCHANGE PROGRAM		20	
21	STUDENT INCENTIVE GRANT PROGRAM		21	
22	ALASKA POST SECONDARY EDUCATION COMMISSION		22	
23	STUDENT LOAN ADMINISTRATION (56 POSITIONS)		23	
24	WICHE-ADMINISTRATION		24	
25	GENERAL ADMINISTRATION (11 POSITIONS)		25	
26	OTHER EDUCATION SUPPORT		26	
		11,299,400	10,223,300	1,076,100

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
3				ITEMS	GENERAL FUND	OTHER FUNDS
4	ALASKA HISTORICAL COMMISSION (3 POSITIONS)		688,300			
5	ALASKA STATE COUNCIL ON THE ARTS (6 POSITIONS)		5,128,800			
6	ALASKA STATE LIBRARY AND MUSEUMS					
7	LIBRARY OPERATIONS (63 POSITIONS)		4,290,200			
8	MUSEUM OPERATIONS (19 POSITIONS)		1,177,000			
9	BLUE BOOK (1 POSITION)		15,100			
10	*****			*****		
11	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES			*****		
12	*****			*****		
13	PUBLIC ASSISTANCE			145,335,100	85,052,500	60,282,600
14	ASSISTANCE PAYMENTS					
15	AID TO FAMILIES WITH DEPENDENT CHILDREN		41,190,200			
16	AID TO THE BLIND		188,600			
17	AID TO THE DISABLED		6,781,800			
18	GENERAL RELIEF		650,000			
19	OLD AGE ASSISTANCE		6,507,400			
20	ENERGY ASSISTANCE PROGRAM (18 POSITIONS)		6,747,500			
21	MEDICAL ASSISTANCE					
22	MEDICAID-HOSPITALS		16,366,000			
23	MEDICAID - PHYSICIAN SERVICES		6,545,600			
24	MEDICAID - OTHER SERVICES		3,430,000			
25	MEDICAID-EARLY SCREENING		3,812,900			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	MEDICAID-NURSING HOMES	21,359,100			
5	MEDICAID-INDIAN HEALTH SERVICE	6,000,000			
6	GENERAL RELIEF MEDICAL-HOSPITALS	4,732,400			
7	GENERAL RELIEF MEDICAL-PHYSICIANS SERVICES	2,057,900			
8	GENERAL RELIEF MEDICAL-OTHER SERVICES	3,469,200			
9	GENERAL RELIEF MEDICAL-CATASTROPHIC ILLNESS	2,312,600			
10	PUBLIC ASSISTANCE ADMINISTRATION				
11	ADMINISTRATION (26 POSITIONS)	2,187,900			
12	QUALITY CONTROL (14 POSITIONS)	685,800			
13	STAFF DEVELOPMENT (5 POSITIONS)	272,400			
14	ELIGIBILITY DETERMINATION (235 POSITIONS)	9,076,100			
15	COLLECTIONS (1 POSITION)	56,700			
16	MEDICAL CARE ADVISORY COMMITTEE	53,200			
17	MEDICAID AUDIT (3 POSITIONS)	161,500			
18	CERTIFICATION & LICENSING (6 POSITIONS)	318,700			
19	FRAUD INVESTIGATION (9 POSITIONS)	371,600			
20	PROGRAM AND FAMILY SERVICES		15,224,700	14,646,100	578,600
21	PROGRAM SERVICES				
22	HOMEMAKER SERVICES (1 POSITION)	325,600			
23	DAY CARE	343,800			
24	PREVENTIVE SERVICES	1,694,000			
25	ADULT SERVICES (17 POSITIONS)	3,430,200			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DELINQUENCY PREVENTION	225,000				4
5	FAMILY SERVICES ADMINISTRATION					5
6	SOUTHCENTRAL REGION (78 POSITIONS)	3,428,600				6
7	NORTHERN REGION (33 POSITIONS)	1,722,700				7
8	SOUTHEASTERN REGION (13 POSITIONS)	599,600				8
9	WESTERN REGION (16 POSITIONS)	839,000				9
10	NORTHWESTERN REGION (10 POSITIONS)	622,700				10
11	SOUTHERN REGION (17 POSITIONS)	659,800				11
12	CENTRAL OFFICE (21 POSITIONS)	1,093,200				12
15	STAFF DEVELOPMENT (2 POSITIONS)	240,500				13
14	JOVENILE CUSTODY		15,774,200	15,774,200		14
15	SOCIAL SERVICES, FOSTER CARE	4,760,800				15
16	INSTITUTIONAL CARE, SOCIAL SERVICES	11,013,400				16
17	SOCIAL SERVICES BLOCK GRANT OFFSET			-4,113,700	4,113,700	17
18	MANILAQ		2,435,000	2,435,000		18
19	HOMEMAKER SERVICES	72,000				19
20	NORTHWESTERN REGION FAMILY SERVICES	124,800				20
21	FOSTER CARE	103,800				21
22	INSTITUTIONAL CARE	219,900				22
23	REGIONAL WOMEN'S CRISIS	255,000				23
24	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	179,300				24
25	HEALTH SERVICES	1,480,200				25
26	WIN (13 POSITIONS)		660,800	299,300	361,500	26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2			2
3		ALLOCATIONS	
4	PUBLIC HEALTH		3
5	NURSING		4
6	FIELD NURSING (125 POSITIONS)	5,601.700	5
7	HOME HEALTH SERVICE (12 POSITIONS)	1,074.200	6
8	ADMINISTRATION (16 POSITIONS)	876.500	7
9	EARLY SCREENING (14 POSITIONS)	497.900	8
10	COMMUNICABLE DISEASE CONTROL		9
11	TUBERCULOSIS CONTROL (12 POSITIONS)	760.000	10
12	VENEREAL DISEASE CONTROL (6 POSITIONS)	323.600	11
13	IMMUNIZATION (4 POSITIONS)	673.500	12
14	EPIDEMIOLOGY (3 POSITIONS)	426.700	13
15	HEALTH & SAFETY (3 POSITIONS)	97.400	14
16	CHILD AND FAMILY HEALTH		15
17	MATERNAL AND CHILD HEALTH (8 POSITIONS)	1,010.900	16
18	HANDICAPPED CHILDREN (9 POSITIONS)	1,858.300	17
19	COMMUNICATIVE DISORDERS (13 POSITIONS)	638.900	18
20	CHILD DEVELOPMENT SERVICE (5 POSITIONS)	359.900	19
21	ADMINISTRATION (3 POSITIONS)	175.700	20
22	NUTRITION (7 POSITIONS)	2,028.300	21
23	SPECIAL EDUCATION GRANTS (2 POSITIONS)	1,601.800	22
24	LABORATORIES		23
25	REGIONAL LABS (39 POSITIONS)	1,830.800	24

APPROPRIATION	APPROPRIATION	FUND SOURCES
ITEMS	GENERAL FUND	OTHER FUNDS
27,839,000	23,270.100	4,568,900

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
		APPROPRIATION	APPROPRIATION	FUND SOURCES																							
		ITEMS	GENERAL FUND	OTHER FUNDS																							
	ALLOCATIONS																										
4	ADMINISTRATION (3 POSITIONS)				165,000																						
5	PUBLIC HEALTH ADMINISTRATION																										
6	ADMINISTRATION (8 POSITIONS)				1,197,500																						
7	HEALTH EDUCATION (5 POSITIONS)				473,600																						
8	GRANT TO MUNICIPALITY OF ANCHORAGE				1,035,100																						
9	ANCHORAGE PROGRAMS FOR HANDICAPPED				576,800																						
10	FAIRBANKS PROGRAMS FOR HANDICAPPED				80,000																						
11	DESIGNATED GRANTS				848,300																						
12	THE SUM OF \$103,300 IS ALLOCATED TO THE DEPARTMENT OF																										
13	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE NORTON																										
14	SOUND HEALTH CORPORATION FOR THE PURPOSE OF A COMMUNITY																										
15	HEALTH AIDE TRAINING PROGRAM.																										
16	THE SUM OF \$49,800 IS ALLOCATED TO THE DEPARTMENT OF																										
17	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE NORTON																										
18	SOUND HEALTH CORPORATION FOR THE PURPOSE OF AN EYE CARE																										
19	PROGRAM.																										
20	THE SUM OF \$180,000 IS ALLOCATED TO THE DEPARTMENT OF																										
21	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE NORTON																										
22	SOUND HEALTH CORPORATION FOR THE PURPOSE OF AN EMERGENCY																										
23	MEDICAL SERVICES PROGRAM.																										
24	THE SUM OF \$168,600 IS ALLOCATED TO THE DEPARTMENT OF																										
25	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE NANA																										
26	MUSEUM OF THE ARCTIC FOR THE CAMP INUUNAILAQ PROGRAM.																										
27	THE SUM OF \$60,000 IS ALLOCATED TO THE DEPARTMENT OF																										

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2	3	4	5	6
7	8	9	10	11
12	13	14	15	16
17	18	19	20	21
22	23	24	25	26
HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE CITY				
OF SHISHMAREF FOR THE PURPOSE OF A DENTAL CARE PROGRAM.				
THE SUM OF \$65,000 IS ALLOCATED TO THE DEPARTMENT OF				
HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE CITY				
OF UNALAKLEET FOR THE PURPOSE OF A DENTAL CARE PROGRAM.				
THE SUM OF \$112,700 IS ALLOCATED TO THE DEPARTMENT OF				
HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE CITY				
OF SELAWIK FOR THE PURPOSE OF A DENTAL CARE PROGRAM.				
THE SUM OF \$73,900 IS ALLOCATED TO THE DEPARTMENT OF				
HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE CITY				
OF KIANA FOR THE PURPOSE OF A DENTAL CARE PROGRAM.				
THE SUM OF \$35,000 IS ALLOCATED TO THE DEPARTMENT OF				
HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO SOUTH				
CENTRAL HEALTH PLANNING AND DEVELOPMENT, INC. FOR THE				
PURPOSE OF AUGMENTING A FEDERAL GRANT FOR REGIONAL				
HEALTH PLANNING AND CLINIC AND FOR HEALTH PROVIDER				
ASSISTANCE.				
EMERGENCY MEDICAL SERVICES				
ADMINISTRATION (7 POSITIONS)	423,800			
ADVISORY COUNCIL	14,100			
GRANTS - REGIONAL COUNCILS	1,486,300			
HEALTH CLINICS	1,702,400			
ALCOHOL AND DRUG ABUSE		15,255,400	13,751,000	1,504,400

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALCOHOL AND DRUG ABUSE ADMINISTRATION (19 POSITIONS)	1,442,200			
5	DRUG ABUSE GRANTS	1,550,000			
6	ALCOHOL ABUSE GRANTS	12,263,200			
7	MENTAL HEALTH		32,735,900	29,796,000	2,939,900
8	ALASKA PSYCHIATRIC INSTITUTE (293 POSITIONS)	13,044,200			
9	COMMUNITY MENTAL HEALTH SERVICES				
10	REGIONAL ADMINISTRATION (7 POSITIONS)	1,541,600			
11	JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	450,000			
12	COMMUNITY MENTAL HEALTH GRANTS	4,311,800			
13	HARBORVIEW (139 POSITIONS)	7,387,100			
14	GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)	236,600			
15	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES				
16	CLIENT PROGRAM MANAGEMENT (1 POSITION)	75,700			
17	COMMUNITY SERVICES	4,707,800			
18	MENTAL HEALTH ADMINISTRATION & SUPPORT				
19	CENTRAL OFFICE ADMINISTRATION (14 POSITIONS)	853,600			
20	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	8,900			
21	SPECIAL PROJECTS AND GRANTS	118,600			
22	ADMINISTRATON		10,066,400	6,808,900	3,257,500
23	DATA SERVICES (20 POSITIONS)	3,033,500			
24	ADMINISTRATIVE SERVICES				
25	COMMISSIONER'S OFFICE (11 POSITIONS)	1,213,800			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DIRECTOR'S OFFICE (4 POSITIONS)	210,000			
5	PERSONNEL (12 POSITIONS)	460,700			
6	SUPPLY (9 POSITIONS)	324,700			
7	FINANCE (20 POSITIONS)	732,400			
8	AUDIT (6 POSITIONS)	335,300			
9	MANAGEMENT & BUDGET (8 POSITIONS)	404,600			
10	ELIGIBILITY INFORMATION SYSTEM	2,030,000			
11	CIP POSITION-ELIGIBILITY INFORMATION SYSTEM (1 POSITION)	66,500			
12	PLANNING, POLICY AND PROGRAM EVALUATION				
13	STRATEGIC PLANNING (7 POSITIONS)	308,100			
14	HEALTH PLANNING AND DEVELOPMENT (8 POSITIONS)	466,300			
15	VITAL STATISTICS (12 POSITIONS)	425,900			
16	OVERHEAD AND ASSOCIATED COSTS CIP (1 POSITION)	54,600			
17	YOUTH CORRECTIONAL SERVICES		11,230,000	11,230,000	
18	ADMINISTRATION (3 POSITIONS)	176,200			
19	FIRST DISTRICT (12 POSITIONS)	511,000			
20	THIRD DISTRICT (28 POSITIONS)	1,147,300			
21	SECOND & FOURTH DISTRICT (18 POSITIONS)	890,600			
22	MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	6,102,100			
23	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,363,600			
24	NOME YOUTH FACILITY (13 POSITIONS)	890,900			
25	JUNEAU WOMEN'S & JUVENILE FACILITY (3 POSITIONS)	148,300			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF LABOR *****					4
5	*****		*****			5
6	SOCIAL SERVICES		29,630,700	4,081,100	25,549,600	6
7	EMPLOYMENT SECURITY					7
8	EMPLOYMENT SERVICES (185 POSITIONS)	9,258,500				8
9	UNEMPLOYMENT INSURANCE (228 POSITIONS)	10,554,300				9
10	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	581,400				10
11	DIRECTORS OFFICE (4 POSITIONS)	263,900				11
12	DATA PROCESSING (46 POSITIONS)	2,528,200				12
13	WIN (19 POSITIONS)	1,356,900				13
14	COMMISSIONER'S OFFICE (8 POSITIONS)	1,019,600				14
15	ADMINISTRATIVE SERVICES					15
16	MANAGEMENT SERVICES (44 POSITIONS)	1,945,400				16
17	LABOR MARKET INFORMATION (41 POSITIONS)	2,054,100				17
18	CIP POSITIONS (2 POSITIONS)	68,400				18
19	PUBLIC PROTECTION		10,776,900	6,054,100	4,722,800	19
20	OCCUPATIONAL SAFETY AND HEALTH (32 POSITIONS)	2,353,800				20
21	FISHERMENS FUND (3 POSITIONS)	1,280,500				21
22	WORKERS' COMPENSATION					22
23	WORKERS' COMPENSATION ADMINISTRATION (39 POSITIONS)	2,467,000				23
24	SECOND INJURY FUND (8 POSITIONS)	2,306,700				24
25	LABOR STANDARDS AND SAFETY					25
26	WAGE AND HOUR ADMINISTRATION (23 POSITIONS)	1,251,300				26

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1	DEPARTMENT OF LABOR (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	MECHANICAL INSPECTION (20 POSITIONS)	1,117,600				4
5	*****		*****			5
6	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****			6
7	*****		*****			7
8	CONSUMER PROTECTION		6,239,200	6,118,700	120,500	8
9	MEASUREMENT STANDARDS (57 POSITIONS)	2,374,200				9
10	BANKING SECURITIES & CORPORATIONS					10
11	CORPORATIONS (7 POSITIONS)	243,900				11
12	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,049,800				12
13	INSURANCE DIVISION (19 POSITIONS)	964,800				13
14	OCCUPATIONAL LICENSING					14
15	ADMINISTRATION (19 POSITIONS)	880,600				15
16	LICENSING BOARDS	160,400				16
17	INVESTIGATIONS (8 POSITIONS)	565,500				17
18	COMMISSIONER'S OFFICE & ADMINISTRATIVE SERVICES (25 POSITIONS)		1,300,400	1,300,400		18
19	REGULATORY COMMISSIONS		6,675,600	6,450,600	225,000	19
20	ALASKA TRANSPORTATION COMMISSION (16 POSITIONS)	992,700				20
21	ALASKA PUBLIC UTILITIES COMMISSION (50 POSITIONS)	3,109,600				21
22	REAL ESTATE COMMISSION (5 POSITIONS)	420,100				22
23	OIL & GAS CONSERVATION COMMISSION (25 POSITIONS)	2,153,200				23
24	DEVELOPMENT		34,812,800	24,979,200	9,833,600	24
25	ENERGY DEVELOPMENT					25
26	OFFICE OF OIL & GAS (3 POSITIONS)	183,600				26

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)	1
2		2
3	ALLOCATIONS	3
4	ALASKA POWER AUTHORITY	4
5	ADMINISTRATION & POWER COST ASSISTANCE (16 POSITIONS) 8,768,100	5
6	PLANT OPERATION & MAINTENANCE 2,247,000	6
7	PROJECT POSITIONS/ASSOCIATED COSTS (35 POSITIONS) 1,935,000	7
8	ECONOMIC DEVELOPMENT	8
9	COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS) 460,500	9
10	MINERALS DEVELOPMENT (4 POSITIONS) 336,800	10
11	ENTERPRISE (7 POSITIONS) 467,900	11
12	INTERNATIONAL TRADE (3 POSITIONS) 557,700	12
13	OFFICE OF AGRICULTURE & FORESTRY (6 POSITIONS) 398,200	13
14	OFFICE OF AGRICULTURE & FORESTRY CIP OVERHEAD (4 POSITIONS) 175,600	14
15	FINANCE & ECONOMICS (13 POSITIONS) 662,500	15
16	BUSINESS LOANS & VETERANS AFFAIRS	16
17	INVESTMENTS (24 POSITIONS) 1,082,500	17
18	ACCOUNTING & COLLECTIONS (32 POSITIONS) 1,447,700	18
19	VETERANS SERVICES 448,600	19
20	FISHERIES ENHANCEMENT TAX RECEIPTS 2,440,300	20
21	TOURISM DIVISION (21 POSITIONS) 6,487,000	21
22	IT IS THE INTENT OF THE LEGISLATURE TO ENCOURAGE THE	22
23	DIVISION OF TOURISM TO REEVALUATE THE SCOPE OF THEIR	23
24	PRESENT ADVERTISEMENTS AND IN FUTURE PRINTED, VISUAL OR	24
25	SPOKEN MATER, THE DIVISION IS FURTHER DIRECTED TO MAKE A	25
26	CONCENTRATED EFFORT TO PROMOTE TOURISM TO INTERIOR AND	26

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	NORTHERN ALASKA.					4
5	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)	1,717,100				5
6	ALASKA SEAFOOD MARKETING INSTITUTE (6 POSITIONS)	3,851,800				6
7	ALASKA RESOURCES CORPORATION (9 POSITIONS)	1,144,900				7
8	*****		*****			8
9	***** DEPARTMENT OF MILITARY AFFAIRS *****					9
10	*****		*****			10
11	PUBLIC PROTECTION					11
12	SEARCH AND RESCUE - CIVIL AIR PATROL (3 POSITIONS)		827,300	827,300		12
13	DISASTER PLANNING & CONTROL		1,423,300	667,400	755,900	13
14	CIVIL PREPAREDNESS (17 POSITIONS)	780,600				14
15	RADIOLOGICAL PROGRAM (1 POSITION)	61,200				15
16	CITY PARTICIPATION	130,000				16
17	FLOOD CONTROL	73,400				17
18	TRAINING	66,600				18
19	DISASTER RELIEF ACT (1 POSITION)	42,200				19
20	HANDICAPPED PREPAREDNESS	5,000				20
21	RESERVIST PROGRAM	15,900				21
22	RADIOLOGICAL DEFENSE PLAN (2 POSITIONS)	165,800				22
23	NUCLEAR CIVIL PREPAREDNESS PLANNING (1 POSITION)	82,600				23
24	ALASKA NATIONAL GUARD		7,558,300	4,606,800	2,951,500	24
25	OFFICE OF ADJUTANT GENERAL (24 POSITIONS)	1,292,900				25

1	DEPARTMENT OF MILITARY AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STATE ARMORIES (6 POSITIONS)	1,066,000			
5	FEDERAL ARMORIES (32.3 POSITIONS)	1,183,000			
6	ARMY TRAINING SUPPORT (7.7 POSITIONS)	871,400			
7	AIR TRAINING SUPPORT (18 POSITIONS)	989,800			
8	ALASKA MILITARY ACADEMY	7,300			
9	TRAINING SITES (4 POSITIONS)	430,200			
10	RETENTION BENEFITS (3 POSITIONS)	515,500			
11	RETIREMENT BENEFITS	1,202,200			
12		* * * * *	* * * * *		
13		* * * * * DEPARTMENT OF NATURAL RESOURCES	* * * * *		
14		* * * * *	* * * * *		
15	NATURAL RESOURCE MANAGEMENT				
16	MANAGEMENT & ADMINISTRATION		13,428,700	10,585,200	2,843,500
17	COMMISSIONERS OFFICE (6 POSITIONS)	1,300,400			
18	ADMINISTRATIVE SERVICES (51 POSITIONS)	1,804,900			
19	INFORMATION/RECORDS MANAGEMENT (88 POSITIONS)	4,032,700			
20	STATE RECORDER (45 POSITIONS)	1,633,800			
21	RESEARCH/SPECIAL PROJECTS (39.4 POSITIONS)	1,899,400			
22	DIRECT CHARGE & ASSOCIATED COSTS CIP (60 POSITIONS)	2,757,500			
23	MANAGEMENT OF FOREST/LAND/WATER RESOURCES		17,536,700	16,505,000	1,031,700
24	LAND SELECTION/TITLE DEFENSE (20.1 POSITIONS)	1,294,900			
25	LAND DISPOSALS/FEE TITLE (51.1 POSITIONS)	2,523,300			

DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
			GENERAL FUND	OTHER FUNDS	3
4	LIMITED LAND DISPOSALS/USE (68.3 POSITIONS)	3,065,100			4
5	WATER USE MANAGEMENT (25.6 POSITIONS)	1,247,500			5
6	TIMBER INVENTORY/SALES (33.5 POSITIONS)	1,539,500			6
7	FOREST RESEARCH (11.4 POSITIONS)	629,600			7
8	FIRE PROTECTION/SUPPRESSION (141.7 POSITIONS)	5,311,300			8
9	FOREST LAND & WATER ADMINISTRATION (37.3 POSITIONS)	1,925,500			9
10	MANAGEMENT OF MINERAL RESOURCES		13,362,600	5,811,000	7,551,600 10
11	LEASE SALES (26.4 POSITIONS)	1,612,800			11
12	LEASE SALE ADMINISTRATION (20.7 POSITIONS)	1,232,000			12
13	MINERAL DEVELOPMENT (32.1 POSITIONS)	1,568,300			13
14	MINERAL RESOURCES ADMINISTRATION (23.9 POSITIONS)	992,100			14
15	DIRECT CHARGE & ASSOCIATED COSTS CIP (131 POSITIONS)	5,088,300			15
16	COAL DEVELOPMENT (12.7 POSITIONS)	2,869,100			16
17	PARKS & RECREATION		5,849,200	4,720,900	1,128,300 17
18	HISTORIC RESOURCE MANAGEMENT (4.1 POSITIONS)	153,100			18
19	PARK DESIGN/DEVELOPMENT (6.4 POSITIONS)	298,800			19
20	PARK MAINTENANCE & OPERATIONS (80.6 POSITIONS)	3,824,900			20
21	PARKS ADMINISTRATION (9 POSITIONS)	464,100			21
22	DIRECT CHARGE & ASSOCIATED COSTS CIP (32 POSITIONS)	954,900			22
23	OVERHEAD & ASSOCIATED COSTS CIP (3 POSITIONS)	153,400			23
24	AGRICULTURAL MANAGEMENT		2,776,300	2,181,800	594,500 24
25	AGRICULTURAL DEVELOPMENT (8.2 POSITIONS)	484,800			25

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION ITEMS	3
4	GENERAL FUND	4
5	OTHER FUNDS	5
4 AGRICULTURAL FINANCING/MARKETING/PROMOTION (13 POSITIONS)	594,500	4
5 AGRICULTURAL RESEARCH/EXTENSION SERVICES (25.2 POSITIONS)	912,300	5
6 STATE FAIRS	338,000	6
7 QUALIFICATIONS FOR GRANT AID MAY ONLY BE MADE IF		7
8 APPLICANTS SUBSCRIBE TO SPEND FROM THEIR OWN FUNDS AN		8
9 AMOUNT EQUAL TO THE AMOUNT OF STATE AID AND HAVE OR		9
10 ORGANIZE AN AGRICULTURE AND INDUSTRIAL ASSOCIATION FOR		10
11 THE OPERATIONS AND MAINTENANCE OF THE FAIRS AS PROVIDED		11
12 FOR UNDER AS 03.20.020.		12
13 DIRECTORS OFFICE (3 POSITIONS)	446,700	13
14 * * * * *	* * * * *	14
15 * * * * * DEPARTMENT OF FISH & GAME * * * * *		15
16 * * * * *	* * * * *	16
17 NATURAL RESOURCE MANAGEMENT		17
18 COMMERCIAL FISH		18
19 FINFISH (506 POSITIONS)	12,073,500	19
20 SHELLFISH (70 POSITIONS)	3,029,200	20
21 TECHNICAL SERVICES (4.5 POSITIONS)	299,700	21
22 ADMINISTRATION AND SUPPORT (27.9 POSITIONS)	1,801,100	22
23 SPECIAL PROJECTS (29 POSITIONS)	905,000	23
24 SPORT FISH	7,819,200	24
	18,108,500	15,927,900
		2,180,600

1	DEPARTMENT OF FISH & GAME (CONT.)		1	
2		ALLOCATIONS	2	
3		ITEMS	3	
4	ADMINISTRATION AND SUPPORT (34 POSITIONS)	2,072,800	4	
5	FINFISH (94.5 POSITIONS)	3,081,200	5	
6	CAPITAL IMPROVEMENT POSITION COSTS (73 POSITIONS)	2,665,200	6	
7	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		7	
8	SUPPLEMENTAL PRODUCTIONS (256 POSITIONS)	9,709,400	8	
9	ADMINISTRATION & SUPPORT (49 POSITIONS)	1,943,700	9	
10	TECHNICAL SERVICES (20 POSITIONS)	1,152,400	10	
11	FINFISH (8 POSITIONS)	261,200	11	
12	CAPITAL IMPROVEMENT POSITION COSTS (4 POSITIONS)	261,800	12	
13	VESSELS (21 POSITIONS)		13	
14	COMMERCIAL FISHERIES ENTRY COMMISSION (34 POSITIONS)		14	
15	GAME		15	
16	GAME (113.9 POSITIONS)	8,268,300	16	
17	ADMINISTRATION AND SUPPORT (29.9 POSITIONS)	1,266,300	17	
18	TECHNICAL & LOGISTICAL SERVICES (7 POSITIONS)	463,700	18	
19	SPECIAL PROJECTS (4 POSITIONS)	278,500	19	
20	CAPITAL IMPROVEMENT POSITION COSTS (16 POSITIONS)	1,212,300	20	
21	ADMINISTRATION AND SUPPORT		21	
22	OFFICE OF THE COMMISSIONER (9 POSITIONS)	849,400	22	
23	TECHNICAL AND LOGISTICAL SERVICES (11 POSITIONS)	704,700	23	
24	ADMINISTRATIVE SERVICES (54 POSITIONS)	3,088,300	24	
25	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	62,400	25	
		13,328,500	13,066,700	261,800
		1,914,000	1,914,000	
		1,816,000	1,816,000	
		11,489,100	1,883,600	9,605,500
		4,704,800	4,421,400	283,400

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BOARDS OF FISHERIES AND GAME (17 POSITIONS)		1,264,600	765,800	498,800
5	SUBSISTENCE DIVISION		2,582,500	1,452,500	1,130,000
6	ADMINISTRATION AND SUPPORT (17 POSITIONS)	815,700			
7	SOCIOECONOMIC INVESTIGATION (23 POSITIONS)	1,076,800			
8	TECHNICAL & LOGISTICAL SERVICES (1 POSITION)	50,000			
9	CAPITAL IMPROVEMENT POSITION COSTS (5 POSITIONS)	630,000			
10	HABITAT PROTECTION		5,481,600	1,909,500	3,572,100
11	ADMINISTRATION AND SUPPORT (10 POSITIONS)	658,900			
12	LAND AND WATER MANAGEMENT (24 POSITIONS)	1,250,600			
13	CAPITAL IMPROVEMENT POSITION COSTS (65 POSITIONS)	3,572,100			
14		*****	*****		
15		***** DEPARTMENT OF PUBLIC SAFETY *****			
16		*****	*****		
17	NATURAL RESOURCE MANAGEMENT				
18	FISH & WILDLIFE PROTECTION		13,460,200	13,460,200	
19	ENFORCEMENT (160 POSITIONS)	8,889,700			
20	DIRECTORS OFFICE (11 POSITIONS)	723,100			
21	AIRCRAFT SECTION (12 POSITIONS)	1,005,100			
22	MARINE ENFORCEMENT (23 POSITIONS)	2,842,300			
23	PUBLIC PROTECTION				
24	FIRE SAFETY (19 POSITIONS)		1,141,300	1,010,500	130,800
25	HIGHWAY SAFETY PLANNING AGENCY (5 POSITIONS)		1,149,400	330,200	819,200
26	DRIVER VEHICLE SERVICES		4,949,200	4,578,600	370,600

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	UNIFORM CRIME REPORTING CENTER (3 POSITIONS)	89,800	4
5	VILLAGE PUBLIC SAFETY OFFICER PROGRAM	6,592,500	5
6	CONTRACTS	3,973,100	6
7	DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (20 POSITIONS)	2,380,500	7
8	ADMINISTRATION (4 POSITIONS)	238,900	8
9	COUNCILS AND BOARDS	4,883,000	9
10	POLICE STANDARDS COUNCIL (3 POSITIONS)	352,400	10
11	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)	394,500	11
12	DOMESTIC VIOLENCE COUNCIL (4 POSITIONS)	4,136,100	12
13	*****	*****	13
14	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****	*****	14
15	*****	*****	15
16	TRANSPORTATION	125,539,800	16
17	ADMINISTRATION AND STATEWIDE PROGRAMS		17
18	COMMISSIONER'S OFFICE (6 POSITIONS)	689,400	18
19	INTERNAL REVIEW (11 POSITIONS)	685,200	19
20	SUPPORT SERVICES (64 POSITIONS)	2,723,500	20
21	CENTRAL REGION (50 POSITIONS)	1,844,000	21
22	INTERIOR REGION (25 POSITIONS)	907,400	22
23	SOUTHEAST REGION (27 POSITIONS)	1,008,500	23
24	WESTERN REGION (6 POSITIONS)	286,700	24
25	SOUTHCENTRAL REGION (14 POSITIONS)	568,500	25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	FINANCIAL MANAGEMENT (47 POSITIONS)	1,862,900			
5	INFORMATION SYSTEMS (36 POSITIONS)	2,442,600			
6	MAINTENANCE AND OPERATIONS SUPPORT				
7	ADMINISTRATION (6 POSITIONS)	456,600			
8	AIRPORT SAFETY & SECURITY (5 POSITIONS)	839,600			
9	AIRPORT LEASING (20 POSITIONS)	916,000			
10	STATEWIDE MAINTENANCE & OPERATIONS CONTINGENCY	800,000			
11	CENTRAL REGION MAINTENANCE & OPERATIONS				
12	AIRPORTS (46 POSITIONS)	6,187,000			
13	HIGHWAYS (148 POSITIONS)	20,052,400			
14	TRAFFIC SIGNAL MANAGEMENT	780,000			
15	FACILITIES (28 POSITIONS)	3,260,700			
16	ADMINISTRATION (21 POSITIONS)	1,000,800			
17	INTERIOR REGION MAINTENANCE & OPERATIONS				
18	AIRPORTS (19 POSITIONS)	2,414,000			
19	HIGHWAYS (124 POSITIONS)	12,949,400			
20	FACILITIES (24 POSITIONS)	3,368,800			
21	DALTON HIGHWAY ROAD MAINTENANCE (61 POSITIONS)	6,757,100			
22	DALTON HIGHWAY FACILITIES (9 POSITIONS)	1,694,700			
23	ADMINISTRATION (18 POSITIONS)	954,400			
24	SOUTHEAST REGION MAINTENANCE & OPERATIONS				
25	AIRPORTS (2 POSITIONS)	512,900			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND	OTHER FUNDS
4	HIGHWAYS (62 POSITIONS)	7,574,200			
5	FACILITIES (39 POSITIONS)	4,698,200			
6	ADMINISTRATION (5 POSITIONS)	326,500			
7	WESTERN REGION MAINTENANCE & OPERATIONS				
8	AIRPORTS (15 POSITIONS)	2,552,000			
9	HIGHWAYS (23 POSITIONS)	2,004,400			
10	FACILITIES (8 POSITIONS)	831,400			
11	ADMINISTRATION (4 POSITIONS)	351,500			
12	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS				
13	AIRPORTS (5 POSITIONS)	826,300			
14	IT IS THE INTENT OF THE LEGISLATURE THAT \$40,000 SHALL				
15	BE SPENT FOR THE RURAL CITIZEN'S AIRPORT ASSISTANCE				
16	PROGRAM.				
17	HIGHWAYS (80 POSITIONS)	7,908,300			
18	FACILITIES (22 POSITIONS)	2,734,800			
19	ADMINISTRATION (8 POSITIONS)	453,700			
20	STATE EQUIPMENT FLEET				
21	CENTRAL REGION (60 POSITIONS)	6,255,800			
22	INTERIOR REGION (45 POSITIONS)	4,980,300			
23	DALTON HIGHWAY (8 POSITIONS)	2,094,800			
24	SOUTHEAST REGION (22 POSITIONS)	2,105,600			
25	WESTERN REGION (9 POSITIONS)	910,600			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
1				
2				
3				
4	SOUTHCENTRAL REGION (26 POSITIONS)	2,813,500		
5	ADMINISTRATION (8 POSITIONS)	154,800		
6	AIRPORTS		21,886,600	21,886,600
7	ANCHORAGE INTERNATIONAL AIRPORT			
8	FIELD MAINTENANCE (46 POSITIONS)	2,649,800		
9	BUILDING MAINTENANCE (44 POSITIONS)	3,256,100		
10	SECURITY (66 POSITIONS)	3,413,100		
11	CUSTODIAL (57 POSITIONS)	2,714,400		
12	EQUIPMENT (15 POSITIONS)	1,094,200		
13	ADMINISTRATION (13 POSITIONS)	2,030,700		
14	FAIRBANKS INTERNATIONAL AIRPORT			
15	FIELD MAINTENANCE (16 POSITIONS)	1,446,200		
16	BUILDING MAINTENANCE (5 POSITIONS)	1,166,900		
17	SECURITY (47 POSITIONS)	2,941,700		
18	CUSTODIAL (11 POSITIONS)	496,900		
19	ADMINISTRATION (8 POSITIONS)	676,600		
20	MARINE TRANSPORTATION		63,522,100	62,871,000
21	SOUTHEAST VESSEL OPERATIONS (627 POSITIONS)	38,002,200		
22	SOUTHEAST VESSEL OVERHAUL	8,254,300		
23	SOUTHEAST SHORE FACILITIES (37 POSITIONS)	2,383,700		
24	SOUTHWEST VESSEL OPERATIONS (98 POSITIONS)	8,171,800		
25	SOUTHWEST VESSEL OVERHAUL	1,305,400		

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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6 THE LEGISLATURE EXPRESSLY ENDORSES THE RECOMMENDATION OF

7 THE OMBUDSMAN THAT WRITTEN RESERVATION POLICIES BE

8 DEVELOPED FOR THE MARINE HIGHWAY SYSTEM AND THAT THESE

9 POLICIES SHOULD BE MADE AVAILABLE TO BOTH STAFF AND THE

10 PUBLIC.

11 DESIGN AND CONSTRUCTION

12 DESIGN AND CONSTRUCTION ADMINISTRATION

13 PROGRAM MANAGEMENT (8 POSITIONS)

14 CLAIMS & BIDDING (29 POSITIONS)

15 STANDARDS AND TECHNICAL SERVICES

16 DIRECTOR'S OFFICE (4 POSITIONS)

17 BRIDGE & HYDROLOGY (25 POSITIONS)

18 RIGHT OF WAY & LAND ACQUISITION (7 POSITIONS)

19 TECHNICAL SERVICES (19 POSITIONS)

20 ENGINEERING STANDARDS & REVIEW (10 POSITIONS)

21 MATERIAL ENGINEERING (17 POSITIONS)

22 CIP PROGRAM (10 POSITIONS)

23 CENTRAL REGION DESIGN & CONSTRUCTION

24 DIRECTOR'S OFFICE (15 POSITIONS)

25 AVIATION (61 POSITIONS)

ALLOCATIONS

783,000

4,621,700

980,600

1,404,200

269,000

1,411,300

370,300

1,049,800

598,300

1,397,700

640,100

838,100

3,274,500

APPROPRIATION

ITEMS

80,579,900

APPROPRIATION FUND SOURCES

GENERAL FUND

20,465,100

OTHER FUNDS

60,114,800

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	HIGHWAYS (132 POSITIONS)	6,791,900			
5	BUILDINGS & HARBORS (41 POSITIONS)	2,271,700			
6	RIGHT OF WAY (52 POSITIONS)	2,493,200			
7	TECHNICAL SERVICES (57 POSITIONS)	3,265,300			
8	CIP PROGRAM (266 POSITIONS)	7,085,600			
9	INTERIOR REGION DESIGN & CONSTRUCTION				
10	DIRECTOR'S OFFICE (12 POSITIONS)	673,000			
11	AVIATION (26 POSITIONS)	1,732,300			
12	HIGHWAYS (87 POSITIONS)	6,370,100			
13	BUILDINGS & HARBORS (22 POSITIONS)	1,574,500			
14	RIGHT OF WAY (23 POSITIONS)	1,281,800			
15	TECHNICAL SERVICES (40 POSITIONS)	2,406,300			
16	NOME RESIDENCY (12 POSITIONS)	963,200			
17	VALDEZ RESIDENCY (14 POSITIONS)	1,119,500			
18	CIP PROGRAM (339 POSITIONS)	9,227,200			
19	SOUTHEAST REGION DESIGN & CONSTRUCTION				
20	DIRECTOR'S OFFICE (12 POSITIONS)	956,600			
21	HIGHWAYS & AVIATION (59 POSITIONS)	3,683,300			
22	HARBORS & MARINE FACILITIES (26 POSITIONS)	1,738,800			
23	BUILDINGS (13 POSITIONS)	831,000			
24	RIGHT OF WAY (14 POSITIONS)	737,500			
25	TECHNICAL SERVICES (25 POSITIONS)	1,528,300			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND. OTHER FUNDS	3
4	CIP PROGRAM (72 POSITIONS)	2,380,500			4
5	PLANNING AND PROGRAMMING				5
6	ADMINISTRATION (17 POSITIONS)	1,702,700			6
7	CENTRAL REGION TRANSPORTATION PLANNING (42 POSITIONS)	1,673,700			7
8	CENTRAL REGION FACILITIES PLANNING (19 POSITIONS)	804,400			8
9	INTERIOR REGION TRANSPORTATION PLANNING (30 POSITIONS)	1,316,700			9
10	INTERIOR REGION FACILITIES PLANNING (5 POSITIONS)	282,100			10
11	INTERIOR REGION RESEARCH & DEVELOPMENT (22 POSITIONS)	962,300			11
12	SOUTHEAST REGION TRANSPORTATION PLANNING (49 POSITIONS)	2,072,200			12
13	SOUTHEAST REGION FACILITIES PLANNING (8 POSITIONS)	420,300			13
14	* * * * *		* * * * *		14
15	* * * * * DEPARTMENT OF CORRECTIONS * * * * *				15
16	* * * * *		* * * * *		16
17	ADMINISTRATION OF JUSTICE				17
18	ADULT CORRECTIONS		44,259,500	44,259,500	18
19	JUNEAU CORRECTION CENTER (73 POSITIONS)	4,074,300			19
20	JOHNSON HUMAN SERVICES CENTER (15 POSITIONS)	834,900			20
21	KETCHIKAN CORRECTION CENTER (30 POSITIONS)	1,630,700			21
22	PALMER CORRECTION CENTER (79 POSITIONS)	4,268,300			22
23	HILAND MTN CORRECTION CENTER (76 POSITIONS)	4,831,800			23

1	DEPARTMENT OF CORRECTIONS (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CAREER ENHANCEMENT TRAINING (4 POSITIONS)	255,200					4
5	CIP ADMINISTRATION (4 POSITIONS)	178,600					5
6	PAROLE BOARD (4 POSITIONS)			297,500	297,500		6
7	*****			*****			7
8	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION			*****			8
9	*****			*****			9
10	NATURAL RESOURCE MANAGEMENT						10
11	ADMINISTRATION			10,847,000	9,005,800	1,841,200	11
12	OFFICE OF THE COMMISSIONER (7 POSITIONS)	456,300					12
13	ADMINISTRATIVE SERVICES (13 POSITIONS)	574,000					13
14	FACILITY CONSTRUCTION AND OPERATION (16 POSITIONS)	1,231,100					14
15	ENVIRONMENTAL QUALITY DIRECTORS OFFICE (5 POSITIONS)	358,800					15
16	MONITORING & LABORATORY SUPPORT (14 POSITIONS)	796,600					16
17	SOUTHEAST REGION (22 POSITIONS)	1,002,300					17
18	SOUTHCENTRAL REGION (39 POSITIONS)	1,699,800					18
19	NORTHERN REGION (37 POSITIONS)	1,934,400					19
20	ENVIRONMENTAL MANAGEMENT DIRECTORS OFFICE (4 POSITIONS)	208,400					20
21	WATER QUALITY MANAGEMENT (12 POSITIONS)	861,000					21
22	MANAGEMENT & TECHNICAL ASSISTANCE (7 POSITIONS)	489,900					22
23	AIR & SOLID WASTE (11.5 POSITIONS)	858,700					23
24	PROJECT DIRECT CHARGE POSITIONS (4 POSITIONS)	318,300					24

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	CIP OVERHEAD POSITIONS (2 POSITIONS)		65,400				4
5	PUBLIC PROTECTION						5
6	SEAFOOD AND ANIMAL INDUSTRIES			2,654,300	2,373,900	280,400	6
7	ADMINISTRATION (1.5 POSITIONS)		132,300				7
8	ANIMAL INDUSTRY (14 POSITIONS)		655,100				8
9	SEAFOOD INDUSTRY (27 POSITIONS)		1,866,900				9
10	*****			*****			10
11	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			*****			11
12	*****			*****			12
13	SOCIAL SERVICES			22,705,600	15,295,900	7,409,700	13
14	SENIOR CITIZENS TAX RELIEF						14
15	PROPERTY TAX EXEMPTION		2,158,600				15
16	RENTERS EQUIVALENCY REBATE		208,700				16
17	WATER & SEWER ASSESSMENTS		30,000				17
18	MOTOR VEHICLE EXEMPTION		117,900				18
19	CHILD ASSISTANCE						19
20	CHILD CARE (5 POSITIONS)		7,874,500				20
21	HEAD START GRANTS		2,768,000				21
22	CETA						22
23	TRAINING & SUPPORT SERVICES		2,384,600				23
24	YOUTH PROGRAMS		2,746,500				24
25	SPECIAL GOVERNOR'S GRANT (5.5 POSITIONS)		715,200				25

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7	APPROPRIATION FUND SOURCES	7
8 ADMINISTRATION & EMPLOYMENT COUNSELING (42.5 POSITIONS)	2,616,400	8
9 JOB TRAINING PARTNERSHIP ACT	500,000	9
10 DISPLACED HOMEMAKERS (1 POSITION)	585,200	10
11 DEVELOPMENT	77,701,600	11
12 COMMUNITY ASSISTANCE GRANTS	71,608,700	12
13 MUNICIPAL REVENUE SHARING	57,950,000	13
14 AGRICULTURAL LAND EXEMPTION	211,800	14
15 NATIONAL FOREST RECEIPTS	2,888,500	15
16 RURAL DEVELOPMENT GRANTS	3,100,000	16
17 ORGANIZATIONAL GRANTS	30,100	17
18 COMMUNITY LEGAL ASSISTANCE GRANTS	48,900	18
19 BULK FUEL GRANTS	600,000	19
20 LOCAL GOVERNMENT ASSISTANCE		20
21 TRAINING, DEVELOPMENT, & RDA (26 POSITIONS)	1,315,400	21
22 STATE ASSESSOR (9 POSITIONS)	328,100	22
23 LOCAL BOUNDARY COMMISSION (2 POSITIONS)	109,300	23
24 GRANTS ADMINISTRATION (9 POSITIONS)	2,527,000	24
25 COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	1,127,400	25
26 WEATHERIZATION & ENERGY CONSERVATION (8 POSITIONS)	3,107,600	26
27 PROJECT DIRECT CHARGE POSITIONS/ASSOCIATED COSTS (6 POSITIONS)	330,300	27
28 PROJECT OVERHEAD POSITIONS/ASSOCIATED COSTS (6 POSITIONS)	239,200	28

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1		
2		ALLOCATIONS	2		
3			3		
4	COMMUNITY PLANNING SERVICES		4		
5	COMMUNITY PLANNING ASSISTANCE (28 POSITIONS)	2,869,500	5		
6	ANCSA PLAN OF SURVEY (7 POSITIONS)	640,900	6		
7	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	277,600	7		
8	ADMINISTRATION & SUPPORT		8		
9	ADMINISTRATION & SUPPORT		9		
10	OFFICE OF THE COMMISSIONER (5 POSITIONS)	634,800	10		
11	ADMINISTRATIVE SERVICES (25 POSITIONS)	956,800	11		
12	COMMUNITY BLOCK GRANTS	2,115,000	12		
13	HOUSING ASSISTANCE		13		
14	HOUSING LOAN ADMINISTRATION (19 POSITIONS)	1,846,600	14		
15	IN ADMINISTERING THE FY 84 COMMUNITY SERVICES BLOCK		15		
16	GRANT, THE DEPARTMENT SHALL COMPLY WITH SECTION 138 OF		16		
17	HOUSE JOINT RESOLUTION 599 (PL 97-377).		17		
18	SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)	98,900	18		
19	*****	*****	19		
20	***** LEGISLATURE *****		20		
21	*****	*****	21		
22	GENERAL GOVERNMENT		22		
23	BUDGET & AUDIT COMMITTEE		23		
24	LEGISLATIVE AUDIT (45 POSITIONS)	2,613,900	24		
25	LEGISLATIVE FINANCE (28 POSITIONS)	2,885,800	25		
		5,652,100	3,346,500	2,305,600	8
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1 LEGISLATURE (CONT.)				1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS	3
4	COMMITTEE EXPENSES (3.5 POSITIONS)	565,000		4
5	LEGISLATIVE COUNCIL			5
6	SALARIES AND ALLOWANCES (60 POSITIONS)		19,527,000 19,527,000	6
7	LEADERSHIP (14 POSITIONS)	4,000,000		7
8	LAA EXECUTIVE ADMINISTRATION (25 POSITIONS)	2,826,100		8
9	LAA ADMINISTRATIVE SERVICES (30 POSITIONS)	1,524,700		9
10	HOUSE RESEARCH (9 POSITIONS)	571,900		10
11	LAA LEGAL SERVICES (20 POSITIONS)	1,486,300		11
12	SESSION EXPENSES (73 POSITIONS)	6,095,700		12
13	COUNCIL & SUBCOMMITTEES	725,900		13
14	OFFICE SPACE RENTAL (17 POSITIONS)	2,203,400		14
15	EQUIPMENT ACCOUNT	93,000		15
16	PUBLIC SERVICES (60 POSITIONS)		3,026,700 3,026,700	16
17	SENATE ADVISORY COUNCIL (11 POSITIONS)		571,900 571,900	17
18	OFFICE OF OMBUDSMAN (23 POSITIONS)		1,494,700 1,494,700	18
19	*****	*****		19
20	***** ALASKA COURT SYSTEM *****			20
21	*****	*****		21
22	ADMINISTRATION OF JUSTICE			22
23	COURTS ADMINISTRATION AND SUPPORT		35,994,400 35,994,400	23
24	APPELLATE COURTS (52 POSITIONS)	3,579,300		24
25	TRIAL COURTS (492 POSITIONS)	28,425,800		25

1	ALASKA COURT SYSTEM (CONT.)		1
2		ALLOCATIONS	APPROPRIATION
3			ITEMS
4	ADMINISTRATOR & SUPPORT (58 POSITIONS)	3,989,300	GENERAL FUND
5	COMMISSION ON JUDICIAL CONDUCT		OTHER FUNDS
6	JUDICIAL COUNCIL (4 POSITIONS)		
7	*****	*****	
8	***** UNIVERSITY OF ALASKA *****		
9	*****	*****	
10	UNIVERSITY OF ALASKA		
11	STATEWIDE ADMINISTRATION		23,058,200
12	STATEWIDE ADMINISTRATION (265 POSITIONS)	21,537,800	14,661,400
13	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (26 POSITIONS)	1,520,400	8,396,800
14	UNIVERSITY OF ALASKA, FAIRBANKS		113,889,600
15	UNIVERSITY OF ALASKA, FAIRBANKS (1,031 POSITIONS)	70,831,800	59,212,600
16	ORGANIZED RESEARCH (745 POSITIONS)	43,057,800	54,677,000
17	UNIVERSITY OF ALASKA, ANCHORAGE (475 POSITIONS)		30,807,500
18	UNIVERSITY OF ALASKA, JUNEAU (189 POSITIONS)		21,041,900
19	ANCHORAGE COMMUNITY COLLEGE (354 POSITIONS)		9,765,600
20	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		11,426,900
21	STATEWIDE STAFF & SUPPORT (37 POSITIONS)	2,888,500	15,383,900
22	FISHERIES INDUSTRIAL TECHNICAL CENTER (5 POSITIONS)	285,600	28,946,700
23	CHUKCHI COMMUNITY COLLEGE (14 POSITIONS)	1,125,800	11,548,900
24	KENAI PENINSULA COMMUNITY COLLEGE (53 POSITIONS)	4,137,200	
25	KETCHIKAN COMMUNITY COLLEGE (26 POSITIONS)	1,802,300	

1	UNIVERSITY OF ALASKA (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	KODIAK COMMUNITY COLLEGE (31 POSITIONS)	2,268,500				4
5	KUSKOKWIM COMMUNITY COLLEGE (47 POSITIONS)	4,607,200				5
6	MATANUSKA - SUSITNA COMMUNITY COLLEGE (33 POSITIONS)	2,068,200				6
7	NORTHWEST COMMUNITY COLLEGE (18 POSITIONS)	2,237,500				7
8	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (26 POSITIONS)	2,040,000				8
9	SITKA COMMUNITY COLLEGE (15 POSITIONS)	1,225,000				9
10	TANANA VALLEY COMMUNITY COLLEGE (70 POSITIONS)	5,357,100				10
11	RURAL EDUCATION (39 POSITIONS)	4,774,400				11
12	COOPERATIVE EXTENSION SERVICE (78 POSITIONS)	5,678,300				12
13	*****	*****				13
14	***** STATE BOND COMMITTEE *****					14
15	*****	*****				15
16	TRANSPORTATION					16
17	DEBT SERVICE					17
18	INTERNATIONAL AIRPORT REVENUE BONDS		1,965,000		1,965,000	18
19	GENERAL GOVERNMENT					19
20	STATE BOND COMMITTEE					20
21	DEBT SERVICE		178,655,000	178,655,000		21

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	* SEC. 31 THE FOLLOWING APPROPRIATION ITEMS ARE FOR				3
4	CAPITAL PROJECTS FROM THE GENERAL FUND TO THE AGENCIES				4
5	NAMED AND FOR THE PURPOSES EXPRESSED. (ED#_) MEANS				5
6	THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN				6
7	THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS				7
8	GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS				8
9	FOR INFORMATION PURPOSES ONLY.				9
10	*****	*****			10
11	***** DEPARTMENT OF ADMINISTRATION *****				11
12	*****	*****			12
13	SOCIAL SERVICES				13
14	SOCIAL & ECONOMIC ASSISTANCE FOR THE AGED				14
15	JUNEAU PIONEER HOME (ED 4)	2,000,000	2,000,000		15
16	PIONEER HOMES MAINTENANCE & RENOVATION	1,500,000	1,500,000		16
17	PALMER PIONEER HOME ADDITION (ED 16)	700,000	700,000		17
18	GENERAL GOVERNMENT				18
19	ALASKA PUBLIC BROADCASTING COMMISSION				19
20	KRBD RADIO STATION EQUIPMENT (ED 1)	15,000	15,000		20
21	SEWARD PUBLIC RADIO TRANSLATOR (ED 6)	34,500	34,500		21
22	MCGRATH - LAND & EQUIPMENT ACQUISITION (ED 24)	43,000	43,000		22
23	GALENA RADIO TRANSMISSION FACILITY & EQUIPMENT (ED 24)	200,000	200,000		23
24	BETHEL - PUBLIC RADIO & TELEVISION EQUIPMENT (ED 25)	125,000	125,000		24

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KDLG EQUIPMENT (ED 26)		26,000	26,000	
5	KMXT EQUIPMENT (ED 27)		43,000	43,000	
6	KAKM FACILITY DESIGN/STUDY (ED 7-15)		40,000	40,000	
7	TELECOMMUNICATIONS SERVICES				
8	FORT YUKON RADIO TRANSLATOR (ED 24)		5,000	5,000	
9	DISTRICT J TV/FM TRANSLATORS (ED 17)		68,000	68,000	
10	ATMAUTLUAK TV DOWNLINK (ED 25)		20,000	20,000	
11	ANCHORAGE TELEPHONE SWITCHING FACILITY (ED 7-15)		1,000,000	1,000,000	
12	CENTRALIZED ADMINISTRATIVE SERVICES				
13	FINANCIAL & RELATED SYSTEMS		5,000,000	5,000,000	
14	JUNEAU DATA CENTER (ED 4)		3,000,000	3,000,000	
15	WIC-CA REPAIR/RENOVATION GROUP HOME (ED 18-21)		107,500	107,500	
16	BUILDING & EQUIPMENT SERVICES				
17	ANCHORAGE OFFICE COMPLEX DEVELOPMENT (ED 7-15)		4,000,000	4,000,000	
18		*****			
19		***** DEPARTMENT OF REVENUE *****			
20		*****			
21	DEVELOPMENT				
22	MUNICIPAL BOND BANK AUTHORITY				
23	CAPITAL RESERVE LEVERAGING		3,000,000	3,000,000	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF EDUCATION *****				4
5		*****	*****			5
6	EDUCATION					6
7	BIA TRANSFER SCHOOLS UPGRADE/REPLACEMENT		11,833,600		11,833,600	7
8	SOUTHEAST ISLAND SCHOOL DISTRICT					8
9	LONG ISLAND/GILDERSLEEVE SCHOOLS IMPROVEMENTS (ED 3)		1,140,000	1,140,000		9
10	CHUGACH SCHOOL DISTRICT					10
11	WHITTIER SCHOOL REPAIRS (ED 6)		160,000	160,000		11
12	ANCHORAGE SCHOOL DISTRICT					12
13	ED 8 MICROCOMPUTER PROJECT (ED 7-15)		228,200	228,200		13
14	TUDOR ELEMENTARY ASSEMBLY AREA CARPET (ED 7-15)		2,800	2,800		14
15	TUDOR ELEMENTARY ACCOUSTICAL TILE (ED 7-15)		3,000	3,000		15
16	O'MALLEY ELEMENTARY HIGH SPEED COPIER (ED 7-15)		7,300	7,300		16
17	DIMOND HIGH SCHOOL TRACK (ED 7-15)		150,000	150,000		17
18	SAVE 1 SCHOOL (ED 7-15)		60,000	60,000		18
19	BAYSHORE DOOR INSTALLATION (ED 7-15)		85,000	85,000		19
20	DIMOND/MEARS HOCKEY RINK REPAIR (ED 7-15)		80,000	80,000		20
21	CAMPBELL MICROCOMPUTER PROJECT (ED 7-15)		16,200	16,200		21
22	NORTH STAR MICROCOMPUTER PROJECT (ED 7-15)		13,900	13,900		22
23	ROGERS PARK MICROCOMPUTER PROJECT (ED 7-15)		15,300	15,300		23
24	TAKU MICROCOMPUTER PROJECT (ED 7-15)		17,600	17,600		24
25	WILLOW CREST MICROCOMPUTER PROJECT (ED 7-15)		20,600	20,600		25

1 DEPARTMENT OF EDUCATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ED 12 SCHOOLS MICROCOMPUTER PROJECT (ED 7-15)		153,000	153,000		4
5	GOVERNMENT HILL LUNCHROOM REMODEL (ED 7-15)		52,500	52,500		5
6	CHUGACH OPTIONAL ELEMENTARY IMPROVEMENTS (ED 7-15)		35,000	35,000		6
7	FAIRVIEW HEATING SYSTEM (ED 7-15)		135,800	135,800		7
8	NORTHWOOD SCHOOL HEATING AND LIGHTING (ED 7-15)		13,000	13,000		8
9	WEST HIGH SCHOOL LIGHTING UPGRADE (ED 7-15)		12,000	12,000		9
10	MEARS JUNIOR HIGH SCHOOL (ED 7-15)		14,900,000	14,900,000		10
11	WENDLER JUNIOR HIGH SCHOOL (ED 7-15)		1,500,000	1,500,000		11
12	OCEANVIEW ELEMENTARY MICROCOMPUTER PROJECT (ED 7-15)		16,000	16,000		12
13	MICROCOMPUTERS - DISTRICT 13 SCHOOLS (ED 7-15)		172,300	172,300		13
14	HEALTH, SAFETY & EMERGENCY REPAIRS & OTHER		9,289,200	9,289,200		14
15	PROJECTS (ED 7-15)					15
16	WATER FACILITY CONSTRUCTION GRANTS					16
17	NORTHWEST ARCTIC SCHOOL DISTRICT WATER MAIN		50,000	50,000		17
18	HOOKUP (ED 22)					18
19	WATER PROJECTS - TELLER, BREVIK MISSION, GOLOVIN		1,000,000	1,000,000		19
20 &	SHISHMAREF (ED 23)					20
21	EDUCATION INFORMATION & CULTURAL SERVICES					21
22	LIBRARIES - PTV		350,000	350,000		22
23	PALMER LIBRARY (ED 16)		200,000	200,000		23
24	STATE MUSEUM ACQUISITION FUND		65,000	65,000		24
25	ARTS COUNCIL CAPITAL GRANTS PROGRAM		200,000	200,000		25

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALASKA STATE MUSEUM HEATING SYSTEM (ED 4)		700,000	700,000	
5	ALASKA GATEWAY SCHOOL DISTRICT				
6	NORTHWAY SCHOOL LIFE SAFETY UPGRADE (ED 17)		950,000	950,000	
7	EAGLE SCHOOL REPLACEMENT DESIGN/PE (ED 17)		100,000	100,000	
8	MAJOR EQUIPMENT - SEWARD SKILL CENTER (ED 7-15)		1,435,000	1,435,000	
9	LIFE/SAFETY UPGRADES				
10	STATEWIDE SCHOOLS LIFE/SAFETY UPGRADES		11,214,600	11,214,600	
11	JUNEAU SCHOOL DISTRICT				
12	AUKE BAY & GLACIER VALLEY SCHOOL FIRE CODE		50,000	50,000	
13	UPGRADE (ED 4)				
14	SCHOOL PLAYGROUND PLANNING & RENOVATION (ED 4)		350,000	350,000	
15	DELTA/GREELY SCHOOL DISTRICT				
16	DELTA/FORT GREELY ZAMBONI (ED 17)		36,900	36,900	
17	DELTA JUCTION VOC ED BUILDING COMPLETION (ED 17)		895,000	895,000	
18	NENANA CITY SCHOOL DISTRICT				
19	NENANA HIGH SCHOOL ADDITION (ED 17)		900,000	900,000	
20	NENANA SCHOOL CONSTRUCTION PHASE II (ED 17)		1,300,000	1,300,000	
21	COPPER RIVER SCHOOL DISTRICT				
22	GAKONA - MULTI-PURPOSE FACILITY (ED 17)		312,000	312,000	
23	GLENALLEN - NEW SECONDARY SCHOOL (ED 17)		200,000	200,000	
24	RAILBELT SCHOOL DISTRICT				
25	TRI-VALLEY SCHOOL IMPROVEMENTS (ED 17)		1,150,000	1,150,000	

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS NORTH STAR BOROUGH				4
5	SCHOOL DISTRICT MAJOR REPAIRS & REHABILITATION (ED 18-21)		1,400,000	1,400,000	5
6	STATE MUSEUM				6
7	ACQUISITIONS (ED 18-21)		35,000	35,000	7
8	SIDNEY LAWRENCE PAINTING ACQUISITION		40,000	40,000	8
9	NORTHWEST ARCTIC SCHOOL DISTRICT				9
10	KOTZEBUE TECHNICAL CENTER STUDENT HOUSING		6,600,000	6,600,000	10
11	CONSTRUCTION (ED 22)				11
12	YUKON-KOYUKUK SCHOOL DISTRICT				12
13	FACILITIES CODE UPGRADE (ED 24)		1,000,000	1,000,000	13
14	SOUTHWEST REGION SCHOOL DISTRICT				14
15	CLARK'S POINT SCHOOL FACILITIES CONSTRUCTION (ED 26)		2,500,000	2,500,000	15
16	UNALASKA SCHOOL DISTRICT				16
17	DESIGN/ENGINEERING VOCATIONAL EDUCATION FACILITY (ED 26)		200,000	200,000	17
18	DILLINGHAM SCHOOL DISTRICT				18
19	HIGH SCHOOL REROOFING (ED 26)		190,000	190,000	19
20	LOWER KUSKOKWIM SCHOOL DISTRICT				20
21	KWETHLUK ELEMENTARY SCHOOL ADDITION (ED 25)		1,485,000	1,485,000	21
22	NIGHTMUTE ELEMENTARY SCHOOL ADDITION (ED 25)		1,200,000	1,200,000	22
23	NELSON ISLAND HIGH SCHOOL MAJOR MAINTENANCE (ED 25)		584,000	584,000	23
24	KILBUCK SCHOOL MAJOR MAINTENANCE (ED 25)		1,800,000	1,800,000	24

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	CONSTRUCTION OF SCHOOL FACILITIES AT KWETHLUK,		600,000	600,000	4
5	NIGHTMUTE, KILBUK, & NELSON ISLAND (ED 25)				5
6	MATANUSKA-SUSITNA BOROUGH SCHOOL DISTRICT				6
7	DISTRICT-WIDE SCHOOL FACILITIES MAINTENANCE &		3,855,000	3,855,000	7
8	UPGRADE (ED 16)				8
9	MAT-SU BOROUGH SCHOOLS (ED 16)		250,000	250,000	9
10	ADAK REGION SCHOOL DISTRICT				10
11	ADAK SCHOOL SAFETY AND CODE UPGRADE (ED 26)		450,000	450,000	11
12	NOME SCHOOL DISTRICT				12
13	SCHOOL FACILITIES SITE PREPARATION/CONSTRUCTION		5,000,000	5,000,000	13
	(ED 23)				
14	CHATHAM SCHOOL DISTRICT				14
15	KLUKWAN SCHOOL DESIGN/CONSTRUCTION (ED 2)		1,718,000	1,718,000	15
16	KLUKWAN SCHOOL CONSTRUCTION (ED 2)		1,750,000	1,750,000	16
17	SKAGWAY CITY SCHOOL DISTRICT				17
18	SKAGWAY SCHOOL PHASE II DESIGN & CONSTRUCTION		1,500,000	1,500,000	18
	(ED 2)				
19	CONSTRUCTION OF SCHOOL FACILITIES (ED 2)		900,000	900,000	19
20	YAKUTAT CITY SCHOOL DISTRICT				20
21	YAKUTAT SCHOOL DESIGN (ED 2)		250,000	250,000	21
22	STATE LIBRARY				22
23	CIRCLE DISTRICT HISTORICAL MUSEUM COMPLETION		66,000	66,000	23
	(ED 19)				
24	ALASKA HUMANITIES FORUM FILM PROJECT (ED 7-15)		42,000	42,000	24

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DIVISION OF VOCATIONAL REHABILITATION				
5	BARRIER FREE RECREATION, INC. (ED 7-15)		200,000	200,000	
6	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
7	ALASKA REPERTORY THEATRE-THEATRE EQUIPMENT (ED 7-15)		100,000	100,000	
8	*****		*****		
9	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****				
10	*****		*****		
11	HEALTH				
12	PUBLIC HEALTH				
13	PUBLIC HEALTH FACILITY MAINTENANCE & REPAIR		200,000	200,000	
14	EMERGENCY MEDICAL SERVICES - MAT-SU (ED 16)		130,000	130,000	
15	NORTHERN REGION EMS/PROPERTY ACQUISITION		150,000	150,000	
16	& EQUIPMENT (ED 16)				
17	SOLDOTNA - EMS EQUIPMENT (ED 5)		26,200	26,200	
18	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 1)		10,000	10,000	
19	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 2)		16,000	16,000	
20	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 3)		25,300	25,300	
21	SELDOVIA AMBULANCE AND EQUIPMENT (ED 5)		51,600	51,600	
22	KENAI AMBULANCE AND EQUIPMENT (ED 5)		57,400	57,400	
23	HOMER AMBULANCE AND EQUIPMENT (ED 5)		62,500	62,500	
24	SOUTHERN REGION EMERGENCY MEDICAL SERVICES (ED 17)		76,100	76,100	
25	EMS RADIOS/SOUTHERN REGION EMS COUNCIL (ED 7-15)		20,000	20,000	

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	APPROPRIATION FUND SOURCES
4		ITEMS	GENERAL FUND
5			OTHER FUNDS
4	INTERIOR REGION EMERGENCY MEDICAL SERVICES	443,500	443,500
5	EQUIPMENT (ED 18-21)		
6	KODIAK EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 27)	18,000	18,000
7	DISTRICTWIDE EMERGENCY MEDICAL SERVICES	95,000	95,000
8	EQUIPMENT & TRAINING (ED 2 & 3)		
9	FAIRBANKS - CHENA GOLDSTREAM VOLUNTEER FIRE	22,000	22,000
10	DEPARTMENT EMERGENCY EQUIPMENT (ED 18-21)		
11	FAIRBANKS ALCOHOL TREATMENT FACILITY (ED 18-21)	3,350,400	3,350,400
12	MENTAL HEALTH & DEVELOPMENTAL DISABILITIES		
13	MENTAL HEALTH FACILITY MAINTENANCE	1,494,500	1,494,500
14	API EXPANSION (ED 7-15)	118,000	118,000
15	NOME HUMAN SERVICES COMPLEX	1,783,000	1,783,000
16	H&SS ADMINISTRATION & SUPPORT		
17	VITAL RECORDS AUTOMATION	250,300	250,300
18	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)		
19	BRISTOL BAY AREA HEALTH CORP. - FOR CLINICAL	55,000	55,000
20	ANALYZER FOR KANAKANAK HOSPITAL (ED 26)		
21	BRISTOL BAY AREA HEALTH CORPORATION-KANAKANAK	25,000	25,000
22	HOSPITAL FEASIBILITY STUDY (ED 26)		
23	PUBLIC PROTECTION		
24	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)		
25	INTERIOR REGION MEDICAL SERVICES COUNCIL EMS	53,000	53,000
26	EQUIPMENT FOR FORT YUKON, MCGRATH, GALENA,		
27	TANANA (ED 24)		

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	ADMINISTRATION OF JUSTICE				4
5	OFFENDER CONFINEMENT REFORMATION & SUPERVISIO				5
6	YOUTH CORRECTIONS FACILITY REPAIRS		2,807,500	2,807,500	6
7	YOUTH FACILITY WING PRELIMINARY ENGINEERING		1,000,000	1,000,000	7
8	* * * * *		* * * * *		8
9	* * * * * DEPARTMENT OF LABGR * * * * *				9
10	* * * * *		* * * * *		10
11	SOCIAL SERVICES				11
12	EMPLOYMENT STABILIZATION				12
13	TELECOMMUNICATIONS UPGRADE ADDITION		82,600	82,600	13
14	RURAL TELECOMMUNICATIONS ADDITION		84,400	84,400	14
15	GEOGRAPHIC AREA CODE CONVERSION (ED 4)		92,800	92,800	15
16	RURAL OFFICES RENOVATION		66,000		66,000 16
17	COMPUTER EQUIPMENT ADDITION (ED 4)		324,800		324,800 17
18	* * * * *		* * * * *		18
19	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *				19
20	* * * * *		* * * * *		20
21	PUBLIC PROTECTION				21
22	COMMISSIONER/ADMINISTRATIVE SERVICES				22
23	DATA PROCESSING SYSTEM		395,000	395,000	23
24	ALASKA PUBLIC UTILITIES COMMISSION				24
25	COMPUTER SYSTEM ADDITION		35,000	35,000	25

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF NATURAL RESOURCES	*****			4
5	*****	*****			5
6	NATURAL RESOURCE MANAGEMENT				6
7	NATURAL RESOURCES MANAGEMENT & ADMINISTRATION				7
8	CADASTRAL LAND SURVEY	1,700,000	1,700,000		8
9	LAND RECORDS AUTOMATION/ALARS	3,000,000	3,000,000		9
10	LAND & WATER CONSERVATION FUND	1,000,000		1,000,000	10
11	NATIONAL HISTORIC PRESERVATION FUND	1,000,000		1,000,000	11
12	FIRE PROTECTION FACILITY DEVELOPMENT	500,000	500,000		12
13	MANAGEMENT OF FOREST/LAND/WATER RESOURCES				13
14	MENDENHALL WETLAND REFUGE SURVEY (ED 4)	200,000	200,000		14
15	FIRE RESEARCH/ROSY CREEK (ED 18-21)	400,000	400,000		15
16	MUNICIPAL GRANTS/CH 113	700,000	700,000		16
17	FIREWOOD ACCESS ROADS (ED 16)	15,000	15,000		17
18	MANAGEMENT OF MINERAL/ENERGY RESOURCES				18
19	SEISMIC DATA ACQUISITION	6,750,000	6,750,000		19
20	SEISMIC HAZARD PROGRAM (ED 7-15)	500,000	500,000		20
21	PARKS AND RECREATION				21
22	STATEWIDE PARK REHABILITATION	100,000	100,000		22
23	SILVER KING WAYSIDE IMPROVEMENTS (ED 5)	500,000	250,000	250,000	23
24	KENAI RIVER PARK IMPROVEMENTS (ED 5)	500,000	250,000	250,000	24
25	TURNAGAIN ARM SCENIC CORRIDOR DEVELOPMENT	1,700,000	1,700,000		25
26	KENAI PENINSULA RECREATION				26

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KODIAK STATE PARK IMPROVEMENTS (ED 27)		35,000	35,000	
5	STATE FAIRS				
6	HAINES - SOUTHEAST STATE FAIR IMPROVEMENTS (ED 2)		263,500	263,500	
7	ALASKA STATE FAIR - PALMER (ED 16)		300,000	300,000	
8	ALASKA STATE FAIR PAVILION - PALMER (ED 16)		2,500,000	2,500,000	
9	ALASKA STATE FAIR LIVESTOCK PAVILION (ED 16)		2,000,000	2,000,000	
10	DELTA FAIRGROUND IMPROVEMENTS (ED 17)		100,000	100,000	
11	TANANA VALLEY FAIRGROUNDS AGRICULTURE MUSEUM		200,000	200,000	
12	COMPLETION (ED 18-21)				
13	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
14	CHUGIAK DOG MUSHERS (ED 7-15)		60,000	60,000	
15	DEVELOPMENT				
16	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
17	AVCP - ORTHOQUAD MAPPING (ED 25)		300,000	300,000	
18	AVCP - NUNIVAK REINDEER PROJECT (ED 25)		185,000	185,000	
19	AVCP - REINDEER PURCHASE (ED 25)		150,000	150,000	
20	GENERAL GOVERNMENT				
21	MANAGEMENT AND ADMINISTRATION				
22	DMR OFFICE COMPLEX IN FAIRBANKS (ED 18-21)		200,000	200,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF FISH & GAME		*****			4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	FISH AND GAME MANAGEMENT AND SUPPORT					7
8	FISH AND GAME DATA MANAGEMENT		2,550,000	2,550,000		8
9	VESSELS MAJOR MAINTENANCE		180,000	180,000		9
10	SONAR MAINTENANCE EQUIPMENT		300,000	300,000		10
11	SOUTHEAST LAKE FERTILIZATION		224,000	224,000		11
12	KENAI RIVER KING SALMON STUDY (ED 5)		305,000	305,000		12
13	*****		*****			13
14	***** DEPARTMENT OF PUBLIC SAFETY		*****			14
15	*****		*****			15
16	NATURAL RESOURCE MANAGEMENT					16
17	FISH & WILDLIFE PROTECTION					17
18	KODIAK/CORDOVA MAJOR MAINTENANCE/PATROL VESSELS		162,200	162,200		18
19	MARINE ENFORCEMENT WAREHOUSE/KODIAK		99,900	99,900		19
20	PUBLIC PROTECTION					20
21	LIFE AND PROPERTY PROTECTION					21
22	MICROFILM EQUIP/VEHICLE SERVICES		84,200	84,200		22
23	DRIVER TESTING EQUIPMENT		150,000	150,000		23
24	ADMINISTRATION OF JUSTICE					24
25	CRIME ID & APPREHENSION					25
26	STATEWIDE CRIME LABORATORY PLANNING		400,000	400,000		26

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2					2
3					3
4	STATEWIDE EQUIPMENT LEASE/ACQUISITION	1,000,000	1,000,000		4
5	*****	*****			5
6	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****	*****			6
7	*****	*****			7
8	ADMINISTRATION OF JUSTICE				8
9	CENTRAL REGION FACILITIES				9
10	TROOPER GARAGE IN SOLDOTNA (ED 5)	130,000	130,000		10
11	TRANSPORTATION				11
12	CENTRAL REGION HIGHWAYS				12
13	NINILCHIK DITCH (ED 5)	225,000	225,000		13
14	EAST END ROAD - PHASE II (ED 5)	2,400,000	2,400,000		14
15	ANCHORAGE - TRAFFIC SIGNAL MANAGEMENT (ED 7-15)	256,500	256,500		15
16	EAGLE RIVER BRIDGE DESIGN & RIGHT OF WAY (ED 7-15)	305,000	305,000		16
17	EAGLE RIVER INTERSECTION IMPROVEMENTS (ED 7-15)	125,000	125,000		17
18	SPENARD AREA ROAD PROJECTS (ED 7-15)	2,000,000	2,000,000		18
19	GOLDENVIEW/CROW CREEK RECONSTRUCTION/ANCHORAGE (ED 7-15)	1,750,000	1,750,000		19
20	REZANOFF/UPPER MILL BAY ROAD RETAINING WALL	15,000	15,000		20
21	PITTMAN ROAD DUST CONTROL (ED 16)	20,000	20,000		21
22	MAT-SU BOROUGH ROADS (ED 16)	1,600,000	1,600,000		22
23	MASILLA ROADS (ED 16)	200,000	200,000		23
24	MAT-SU ROADS FEDERAL MATCH & EMERGENCY (ED 16)	900,000	900,000		24
25	OLD GLENN HIGHWAY PLANNING & ENGINEERING (ED 16)	1,100,000	100,000	1,000,000	25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	PETERSVILLE ROAD PLANNING & ENGINEERING (ED 16)		1,100,000	100,000	1,000,000	4
5	BETHEL ROADS (ED 25)		350,000	350,000		5
6	NONDALTON/NEWHALEN ROAD CONSTRUCTION (ED 26)		1,500,000	1,500,000		6
7	NAKNEK - KING SALMON ROAD UPGRADE & MAINTENANCE (ED 26)		150,000	150,000		7
8	ANTON LARSON ROAD REALIGNMENT DESIGN & 9 ENGINEERING (ED 27)		1,000,000	100,000	900,000	8
10	KODIAK - BELLS FLAT ROAD (ED 27)		400,000	400,000		10
11	MISSION ROAD CONSTRUCTION (ED 27)		1,300,000	1,300,000		11
12	FEDERAL AID HIGHWAY PRELIMINARY ENGINEERING		5,880,000		5,880,000	12
13	SEWARD HIGHWAY INGRAM-BERTHA CREEK		19,899,600	947,600	18,952,000	13
14	DIMOND BLVD/MINNESOTA DRIVE/JEWEL LAKE		11,316,000		11,316,000	14
15	GLENN HIGHWAY MILEPOST 138-139 (ED 7-15)		1,960,000	157,000	1,803,000	15
16	CENTRAL REGION BRIDGE REPAIR & REPLACEMENT		3,950,000	790,000	3,160,000	16
17	AC COUPLET CONSTRUCTION, PHASE II (ED 7-15)		20,600,000		20,600,000	17
18	ANCHORAGE BUS TURNOUTS (ED 7-15)		552,000		552,000	18
19	A-C COUPLET TUDOR-24TH (ED 7-15)		8,280,000		8,280,000	19
20	BONIFACE PKWAY DEBARR TO TUDOR (ED 7-15)		3,956,000		3,956,000	20
21	MINNESOTA DR. DIMOND TO OLD SEWARD (ED 7-15)		27,231,000		27,231,000	21
22	PARKS HIGHWAY REHABILITATION NORTH OF MP 71 (ED 16)		5,000,000	400,000	4,600,000	22
23	DIMOND BLVD/MINNESOTA DR-SEWARD HIGHWAY (ED 7-15)		10,303,000		10,303,000	23
24	SAFE OFF SYSTEM SUPPLEMENTAL BETHEL CITY STREETS (ED 25)		250,000	250,000		24

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
1					1
2					2
3					3
4	DIMOND BLVD. - PHASE I (ED 7-15)	19,320,000		19,320,000	4
5	NEWTOK - GRAVEL ACQUISITION (ED 25)	60,000	60,000		5
6	CENTRAL REGION AVIATION				6
7	MEKORYUK - RUNWAY LIGHTS (ED 25)	250,000	250,000		7
8	NUNAPITCHUK - AIRPORT CONSTRUCTION (ED 25)	1,600,000	1,600,000		8
9	PLATINUM - RUNWAY IMPROVEMENTS (ED 25)	125,000	125,000		9
10	TUNUNAK RUNWAY EXTENSION (ED 25)	250,000	250,000		10
11	KING SALMON-DESIGN & ENGINEER AIRSTRIP WEST	75,000	75,000		11
12	APRON (ED 26)				12
13	MANOKOTAK-DESIGN & ENGINEER AIRSTRIP RESURFACING	200,000	200,000		13
14	AND CROSS STRIP CONSTRUCTION (ED 26)				14
15	UNALASKA AIRPORT DEVELOPMENT (ED 26)	49,500,000	4,500,000	45,000,000	15
16	ANCHORAGE INTERNATIONAL AIRPORT MAINTENANCE	500,000		500,000	16
17	ANCHORAGE INTERNATIONAL AIRPORT ANNUAL	500,000		500,000	17
18	FEDERAL AIRPORT IMPROVEMENTS PROGRAM	16,139,500	1,467,000	14,672,500	18
19	CENTRAL REGION PORTS & HARBORS				19
20	PORT SAN JUAN FERRY DOCK REPAIR (ED 6)	750,000	750,000		20
21	WHITTIER - SHOTGUN COVE HARBOR (ED 6)	800,000	800,000		21
22	ANIAK - EROSION CONTROL (ED 24)	800,000	800,000		22
23	FEASIBILITY & PRELIMINARY DESIGN OF DOCKS-ATKA	225,000	225,000		23
24	CLARK'S POINT, IGIUGIG, LEVELOCK, MANOKOTAK (ED 26)				24
25	FEASIBILITY STUDIES FOR FLOATING OR PERMANENT	150,000	150,000		25
26	DOCKS AT NELSON LAGOON, PORT HEIDEN, PILOT POINT,				26
27	AND PERRYVILLE (ED 26 & 27)				27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ST. GEORGE - HARBOR (ED 26)		3,400,000	3,400,000	
5	ST PAUL HARBOR-COMPLETION OF DESIGN/ENGINEERING (ED 26)		500,000	500,000	
6	ST. PAUL - HARBOR (ED 26)		7,000,000	7,000,000	
7	KODIAK MUNICIPAL BUILDING DOCKS & HARBOR REPAIR		300,000	300,000	
8	& UPGRADE (ED 27)				
9	DOG BAY BREAKWATER (ED 27)		750,000	750,000	
10	HOMER BOAT HARBOR (ED 5)		4,300,000	4,300,000	
11	CENTRAL REGION FACILITIES				
12	COOK INLET RESOURCE, PORT, TRANSPORTATION &		390,000	390,000	
13	NEEDS STUDY (ED 7-15)				
14	ANCHORAGE - POLICE HEADQUARTERS PHASE I (ED 7-15)		5,400,000	5,400,000	
15	MAT-SU - IDITAROD HEADQUARTERS (ED 16)		350,000	350,000	
16	INTERIOR REGION HIGHWAYS				
17	DAWSON/HURST ROADS DESIGN & CONSTRUCTION (ED 18-21)		1,000,000	1,000,000	
18	IRIS LANE PAVING (ED 18-21)		82,500	82,500	
19	ISBERG ROAD (ED 18-21)		130,000	130,000	
20	BALLAINE ROAD BICYCLE TRAIL REPAIRS (ED 18-21)		50,000	50,000	
21	FIDDLER ROAD & FARMERS LOOP ROAD REPAIRS (ED 18-21)		168,000	168,000	
22	LUTKE ROAD UPGRADE (ED 18-21)		1,065,000	1,065,000	
23	GILMORE TRAIL PAVING (ED 18-21)		1,600,000	1,600,000	
24	JOHNSON TRAIL UPGRADE (ED 18-21)		440,000	440,000	
25	CHENA RIDGE SHOULDER WIDENING (ED 18-21)		1,042,000	1,042,000	

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3					3
4	RECREATION ACCESS IMPROVEMENTS (ED 18-21)	500,000	500,000		4
5	CIRCLE MINING DISTRICT ROAD REPAIR (ED 18-21)	300,000	300,000		5
6	TOWN/RIDGE ACCESS IMPROVEMENTS DESIGN (ED 18-21)	400,000	400,000		6
7	30 MILE SLOUGH AGRICULTURE PROJECT ROADS (ED 18-21)	1,204,000	1,204,000		7
8	BIKE PATH REPAIR (ED 18-21)	220,000	220,000		8
9	NORTH MILLER HILL ROAD/MUDHOLE REPAIR (ED 18-21)	25,000	25,000		9
10	DISTRICT 19 ROAD REPAIRS (ED 18-21)	250,000	250,000		10
11	RUBY - MAINTENANCE EQUIPMENT (ED 24)	10,000	10,000		11
12	HUGHES - GRADER AND EQUIPMENT (ED 24)	130,000	130,000		12
13	RICHARDSON HIGHWAY MILEPOST 6-14 (ED 17)	4,000,000	320,000	3,680,000	13
14	PARKS HIGHWAY, NENANA NORTH	5,775,000	1,230,000	4,545,000	14
15	RICH HIGHWAY CANYON - BOONDOX (ED 17)	6,000,000	480,000	5,520,000	15
16	RICHARDSON HIGHWAY DELTA-SHAW CREEK (ED 17)	4,202,000	336,000	3,866,000	16
17	PARKS HIGHWAY, LITTLE COAL-MIDDLE FORK (ED 16)	4,560,000	365,000	4,195,000	17
18	RICHARDSON HIGHWAY VALDEZ-6 MILE (ED 6)	1,129,000	90,000	1,039,000	18
19	RICHARDSON HIGHWAY MILEPOST 25-35	1,815,000	145,000	1,670,000	19
20	FAIRBANKS GEIST ROAD EXTENSION/AURORA RR (ED 20)	15,300,000	800,000	14,500,000	20
21	NOME CITY STREETS SUPPLEMENTAL (ED 23)	2,100,000	700,000	1,400,000	21
22	ALASKA HIGHWAY TETLIN-TOK (ED 17)	2,541,000	203,000	2,338,000	22
23	NOME-TAYLOR HWY MP8-NORTH (ED 23)	1,500,000	120,000	1,380,000	23
24	ALASKA HIGHWAY RECONSTRUCTION (ED 17)	8,500,000	1,375,000	7,125,000	24
25	TOK CUT-OFF RECONSTRUCTION (ED 17)	3,500,000	650,000	2,850,000	25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2					2
3					3
4					4
5					5
6					6
7					7
8					8
9					9
10					10
11					11
12					12
13					13
14					14
15					15
16					16
17					17
18					18
19					19
20					20
21					21
22					22
23					23
24					24
25					25
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	INTERIOR HIGHWAYS SUPPLEMENTAL		3,932,000	315,000	3,617,000
	NOME-COUNCIL MILEPOST 4-15 (ED 23)		7,000,000	560,000	6,440,000
	SOUTH FAIRBANKS EXPRESSWAY/EAST (ED 20)		6,000,000	480,000	5,520,000
	FEDERAL AID PRELIMINARY ENGINEERING		300,000	24,000	276,000
	INTERIOR RAILROAD CROSSING IMPROVEMENTS		500,000	50,000	450,000
	INTERIOR REGION AVIATION				
	CENTRAL-NAVIGATION DIRECTIONAL BEACON (ED 19)		100,000	100,000	
	AKIACHAK - RUNWAY UPGRADE (ED 24)		500,000	500,000	
	RUBY - RUNWAY EXPANSION (ED 24)		740,000	740,000	
	KOTZEBUE AIRPORT MASTER PLAN (ED 22)		90,000	90,000	
	DEADHORSE AIRPORT MASTER PLAN (ED 22)		100,000	100,000	
	FAIRBANKS INTERNATIONAL ANNUAL IMPROVEMENTS (ED 20)		200,000		200,000
	FEDERAL AIRPORT IMPROVEMENT PROGRAM		19,416,200	1,935,000	17,481,200
	INTERIOR REGION PORTS & HARBORS				
	GALENA BANK STABILIZATION (ED 24)		3,000,000	3,000,000	
	NOME PORT FACILITY (ED 23)		12,000,000	12,000,000	
	INTERIOR REGION FACILITIES				
	FAIRBANKS COURT SYSTEM HEADBOLT HEATERS (ED 20)		40,000	40,000	
	INTERIOR ROOF REPAIRS		350,000	350,000	
	SOUTHEAST REGION HIGHWAYS				
	KETCHIKAN-TONGASS HIGHWAY BIKE/PEDESTRIAN PATHS (ED 1)		900,000	900,000	
	KETCHIKAN-TONGASS AVENUE TRAFFIC IMPROVEMENTS (ED 1)		508,000	508,000	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	THORNE BAY ROAD (ED 2)		750,000	750,000	
5	GASTINEAU CHANNEL CROSSING/FEASIBILITY STUDY (ED 4)		80,000	80,000	
6	CENTRAL BUSINESS DISTRICT RENOVATION - DOWNTOWN		1,500,000	1,500,000	
7	JUNEAU (ED 4)				
8	BERNER'S BAY ROAD ENGINEERING & DESIGN (ED 4)		800,000	800,000	
9	HYDABURG ROAD (ED 2)		2,800,000	2,800,000	
10	HAINES MUD BAY ROAD SUPPLEMENTAL (ED 2)		1,943,000	155,000	1,788,000
11	MENDENHALL BACK LOOP ROAD 2 BRIDGES (ED 4)		4,200,000	336,000	3,864,000
12	FEDERAL AID HIGHWAY PRELIMINARY ENGINEERING		1,590,000	145,000	1,445,000
13	JUNEAU REPAVEMENT LOOP ROAD RIGHT OF WAY (ED 4)		381,500	381,500	
14	SOUTHEAST REGION AVIATION				
15	JUNEAU AIRPORT RENOVATION (ED 4)		3,500,000	3,500,000	
16	FEDERAL AIRPORT IMPROVEMENT PROGRAM		8,360,000	760,000	7,600,000
17	SOUTHEAST REGION PORTS & HARBORS				
18	KETCHIKAN - PORT EXPANSION (ED 1)		171,000	171,000	
19	METLAKATLA - MAIN CARGO DOCK (ED 1)		650,000	650,000	
20	EDNA BAY MARINE DEVELOPMENT PHASE I (ED 2)		65,000	65,000	
21	SKAGWAY PORT FACILITIES (ED 2)		2,000,000	2,000,000	
22	JUNEAU - GOLD CREEK DEVELOPMENT (ED 4)		1,050,000	1,050,000	
23	SOUTHEAST REGION MARINE TRANSPORTATION				
24	PETERSBURG & HAINES TRANSFER FACILITIES		3,638,000	238,000	3,400,000
25	SUPPLEMENTAL				

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PETERSBURG FERRY TERMINAL (ED 1)		300,000	24,000	276,000
5	HAINES FERRY TERMINAL (ED 2)		1,248,000	99,000	1,149,000
6	SOUTHEAST REGION FACILITIES				
7	JUNEAU STATE OFFICES & BUILDINGS (ED 4)		1,383,900	1,383,900	
8	JUNEAU - AUKE BAY RESERVOIR (ED 4)		800,000	800,000	
9	STATEWIDE PROJECTS				
10	MATCH FOR CH25/82 PROJECTS		15,767,000	15,767,000	
11	MARINE EMERGENCY REPAIRS CONTINGENCY		500,000	500,000	
12	MAJOR VESSEL COMPONENTS		1,000,000	1,000,000	
13	LOCAL TRANSPORTATION PLANNING GRANTS		500,000	500,000	
14	REIMBURSABLE RECEIVE & EXPEND AUTHORITY		10,000,000		10,000,000
15	FACILITY PLANNING STATEWIDE		100,000	100,000	
16	REPLACE EQUIP PURCHASE STATE EQUIP FLEET		17,600,000		17,600,000
17	FINANCIAL INFORMATION SYSTEM		500,000	500,000	
18	ALASKA COASTAL DATA COLLECTION		250,000	250,000	
19	HIGHWAY SYSTEM CONDITION RATING		100,000	100,000	
20	STATE RAIL PLAN		200,000	100,000	100,000
21	HIGHWAY DATA MANAGEMENT SYSTEM		250,000	250,000	
22	STATE TRANSPORTATION PLAN		300,000	300,000	
23	SAFE OFF SYSTEM PROGRAM COMPLETION		500,000	500,000	
24	ALASKA RAILROAD TRANSFER & EXTENSION		1,400,000	1,400,000	
25	STATEWIDE RESEARCH PROJECTS		500,000		500,000

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	ADVANCE RIGHT OF WAY FUNDS SUPPLEMENTAL	15,000,000	15,000,000
5	STATEWIDE FACILITY MAJOR REPAIR	200,000	200,000
6	IARF RATE REVIEW	100,000	100,000
7	STATEWIDE PROJECT DEVELOPMENT ALTERNATIVES	28,000,000	3,000,000 25,000,000
8	LEASE/PURCHASE HYDROFOIL	3,000,000	3,000,000
9	*****	*****	9
10	***** DEPARTMENT OF CORRECTIONS *****		10
11	*****	*****	11
12	ADMINISTRATION OF JUSTICE		12
13	OFFENDER CONFINEMENT REFORMATION & SUPERVISIO		13
14	CORRECTIONS FACILITIES REPAIR	6,200,000	6,200,000
15	SOUTH CENTRAL MAXIMUM SECURITY PRISON/PURCHASE	3,600,000	3,600,000
16	OR LEASE PURCHASE		16
17	SOUTH CENTRAL MEDIUM CUSTODY FACILITY/PURCHASE	11,700,000	11,700,000
18	OR LEASE PURCHASE		18
19	CORRECTIONS INFORMATION SYSTEM & RECORDS	365,000	365,000
20	ANCHORAGE AREA CLASSIFICATION CENTER (ED 7-15)	4,000,000	4,000,000

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****			4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	ENVIRONMENTAL CONSERVATION					7
8	KETCHIKAN - SOLID WASTE INCINERATOR (ED 1)		1,700,000	1,700,000		8
9	VILLAGE WATER & SEWER CONSTRUCTION		1,150,000	1,150,000		9
10	VILLAGE WATER & SEWER PLANNING		250,000	250,000		10
11	EAGLE RIVER WATER (ED 7-15)		1,800,000	1,800,000		11
12	MUNICIPAL WATER & SEWER GRANTS		4,000,000	4,000,000		12
13	WATER RECYCLING STUDY		150,000	150,000		13
14	WATER AND SEWER PROJECTS					14
15	VILLAGE WATER AND SEWER FEASIBILITIES STUDIES (ED 1)		200,000	200,000		15
16	KETCHIKAN - 11TH AVENUE WATER & SEWER (ED 1)		250,000	250,000		16
17	KETCHIKAN - PUBLIC UTILITIES/FAIRVIEW-JACKSON		363,000	363,000		17
18	WATER (ED 1)					18
19	KETCHIKAN-PARK AVENUE/BEAR VALLEY WATER & SEWER (ED 1)		184,000	184,000		19
20	KLUKWAN WATER & SEWER UPGRADE (ED 2)		200,000	200,000		20
21	DISTRICT M WATER & SEWER STUDIES FOR EGEKIG,		225,000	225,000		21
22	NONDALTON, CHIGNIK BAY, CHIGNIK LAGOON, IGIUGIG,					22
23	AND PILOT POINT (ED 26 & 27)					23
24	DISTRICT 19 - INTERIOR REGION WATERING POINT (ED 19)		35,000	35,000		24

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2			2
3		ALLOCATIONS	
4			APPROPRIATION
5			ITEMS
6			APPROPRIATION FUND SOURCES
7			GENERAL FUND
8			OTHER FUNDS
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22			
23			
4	SEWARD - TERMINAL ADDITIONAL WATER & SEWER (ED 6)	1,562,700	
5	VALDEZ-N HARBOR/KENNICOT/S HARBOR DR WATER/SEWER (ED 6)	650,000	
6	VALDEZ - LANDFILL IMPROVEMENTS (ED 6)	100,000	
7	VALDEZ - OLD LANDFILL RECLAMATION (ED 6)	51,000	
8	ANCHORAGE - WINDERMERE UPGRADE (ED 7-15)	28,700	
9	ANCHORAGE - WEST 44TH SEWER EXTENSION (ED 7-15)	34,600	
10	ANCHORAGE - C-3 TRUNK-NORTH OF SAND LAKE (ED 7-15)	150,900	
11	ANCHORAGE - KNIK INTERCEPTOR CMP UPGRADE (ED 7-15)	589,600	
12	ANCHORAGE - A/B STREET EAST 56TH EXTENSION (ED 7-15)	8,200	
13	ANCHORAGE - C-5-2 TRUNK (ED 7-15)	264,000	
14	ANCHORAGE - WEST INTERCEPTOR PHASE II (ED 7-15)	2,125,000	
15	ANCHORAGE - CHUGACH WAY/ARCTIC TO SPENARD ROAD (ED 7-15)	136,000	
16	ANCHORAGE - 8TH AVENUE DIVERSION UPGRADE (ED 7-15)	37,500	
17	ANCHORAGE-SPRUCE STREET/LORE ROAD TO 68TH AVENUE (ED 7-15)	128,000	
18	ANCHORAGE - 80TH AVENUE EAST OF LAKE OTIS (ED 7-15)	40,000	
19	ANCHORAGE - E-4A TRUNK (ED 7-15)	240,000	
20	ANCHORAGE - E-4C TRUNK (ED 7-15)	216,000	
21	ANCHORAGE-RABBIT CREEK FORCE MAIN E-7 TRUCK (ED 7-15)	2,400,000	
22	HOUSTON - SANITARY LANDFILL (ED 16)	70,000	
23	FAIRBANKS - SLUDGE DISPOSAL FACILITY PHASE II (ED 18-21)	187,500	

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)	1
2		2
3	ALLOCATIONS	3
4	APPROPRIATION	4
5	ITEMS	5
6	GENERAL FUND	6
7	OTHER FUNDS	7
4	EKWOK - SANITATION FACILITY (ED 26) 73,000	4
5	KODIAK - ISMAILOV STREET & 9TH AVENUE WATER (ED 27) 300,000	5
6	*****	6
7	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****	7
8	*****	8
9	PUBLIC PROTECTION	9
10	LOCAL GOVERNMENT ASSISTANCE	10
11	TYONEK - AMBULANCE (ED 24) 25,000	11
12	DEVELOPMENT	12
13	LOCAL GOVERNMENT ASSISTANCE	13
14	REGIONAL STRATEGIES IMPLEMENTATION (ED 22) 500,000	14
15	GUSTAVUS - GOOD RIVER BRIDGE (ED 2) 90,000	15
16	HISPANIC CULTURAL CENTER (ED 7-15) 300,000	16
17	BETHEL - FIRE TRUCK (ED 25) 100,000	17
18	KWIGILLINGOK - ROADS CONSTRUCTION (ED 25) 400,000	18
19	TUNTUTULIAK - COMMUNITY CENTER (ED 25) 200,000	19
20	COMMUNITY PLANNING SERVICES	20
21	COMMUNITY PROFILES 320,000	21
22	REGIONAL STRATEGIES 200,000	22
23	LAND USE ADVISORY PLANS 125,000	23
24	ADMINISTRATION & SUPPORT	24
25	WORD PROCESSING 100,000	25

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	LOW INCOME RESIDENTIAL ENERGY CONSERVATION			1,295,600		1,295,600	4
5	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)						5
6	ALASKA BLACK LEADERSHIP CONFERENCE (ED 7-15)			200,800	200,800		6
7	ALASKA BLACK LEADERSHIP CONFERENCE-HISTORY			44,000	44,000		7
8	DOCUMENTARY (ED 7-15)						8
9	MINORITY RESOURCE & SERVICES, INC. - MINORITY			150,000	150,000		9
10	BUSINESS ASSISTANCE PROJECT						10
11	BOYS CLUB OF ALASKA-RENOVATION OF FACILITIES AT			395,000	395,000		11
12	WALDRON LAKE, MARSTON FIELD, & WOODLAND PARK						12
13	SCHOOL SITES (ED 7-15)						13
14	ALASKA MEDICAL HOUSE, INC - PLANNING & DESIGN OF			200,000	200,000		14
15	MEDICAL HOUSING FACILITY (ED 7-15)						15
16	AVCP BULK FUEL STORAGE/PORT STUDY (ED 25)			150,000	150,000		16
17	AVCP REMOTE SHELTER CONSTRUCTION (ED 25)			60,000	60,000		17
18	AVCP - TOKSOOK BAY POL ASSESSMENT (ED 25)			52,000	52,000		18
19		* * * * *					19
20		* * * * * ALASKA COURT SYSTEM * * * * *					20
21		* * * * *					21
22	ADMINISTRATION OF JUSTICE						22
23	DUE PROCESS						23
24	ELECTRONIC RECORDING EQUIP			1,410,900	1,410,900		24

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** UNIVERSITY OF ALASKA *****				4
5	*****	*****			5
6	UNIVERSITY OF ALASKA				6
7	STATEWIDE ADMINISTRATION				7
8	STATEWIDE REPAIR AND RENOVATION	3,030,000	3,030,000		8
9	COMPUTER HARDWARE ACQUISITIONS	1,000,000	1,000,000		9
10	UNIVERSITY OF ALASKA, FAIRBANKS				10
11	DOCK CATHODIC PROTECTION - SEWARD (ED 6)	500,000	500,000		11
12	RASMUSSEN LIBRARY ARCTIC/POLAR REGIONS MATERIALS (ED 18-21)	50,000	50,000		12
13	RASMUSSEN LIBRARY PERIODICALS (ED 18-21)	90,000	90,000		13
14	RASMUSSEN LIBRARY STUDENT LABOR POOL/SUMMER	78,000	78,000		14
15	CONSTRUCTION (ED 18-21)				15
16	MUSEUM FILM EDITING MACHINE (ED 18-21)	21,000	21,000		16
17	ESSENTIAL EQUIPMENT (ED 18-21)	70,000	70,000		17
18	KUAC EQUIPMENT & REPLACEMENT PARTS (ED 18-21)	35,000	35,000		18
19	KUAC SIGNAL IMPROVEMENT (ED 18-21)	30,000	30,000		19
20	MUSEUM (ED 18-21)	152,000	152,000		20
21	ARCTIC CHAMBER ORCHESTRA TOUR (ED 18-21)	55,000	55,000		21
22	KUAC FM REMOTE PACKAGE (ED 18-21)	11,500	11,500		22
23	EMERGENCY EQUIPMENT (ED 18-21)	12,100	12,100		23
24	REPAIR/RENOVATION/EQUIPMENT (ED 18-21)	1,560,000	1,560,000		24
25	MUSEUM - FILM PROJECT (ED 18-21)	60,000	60,000		25

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ESSENTIAL SUPPORT & INSTRUCTIONAL EQUIPMENT (ED 18-21)		1,617,000	1,617,000	
5	BIKE PATH/SHEEP CREEK ROAD (ED 18-21)		150,000	150,000	
6	DUCKERING BUILDING COMPLETION (ED 18-21)		2,300,000	2,300,000	
7	CLASSROOM FACILITIES DESIGN (ED 18-21)		1,500,000	1,500,000	
8	PETROLEUM ENGINEERING/GEOLOGY BUILDING		600,000	600,000	
9	ENGINEERING AND DESIGN (ED 18-21)				
10	FINE ARTS INSTRUCTIONAL SPACE/NATIVE STUDIES		1,150,000	1,150,000	
11	FACILITY (ED 18-21)				
12	PHYSICAL SCIENCE ENDOWMENT (ED 18-21)		625,000	625,000	
13	BUILDING CODE DEFICIENCIES CORRECTION (ED 18-21)		2,747,000	2,747,000	
14	ORGANIZED RESEARCH				
15	AGRICULTURAL EXPERIMENT STATION RESEARCH		36,000	36,000	
16	COORDINATION PROJECT (ED 18-21)				
17	AGRICULTURAL EXPERIMENT STATION AGRONOMY LAB (ED 16)		2,000,000	2,000,000	
18	UNIVERSITY OF ALASKA, ANCHORAGE				
19	LIBRARY BOOK PURCHASES (ED 7-15)		200,000	200,000	
20	STUDENT SERVICES - ATHLETICS/SPORTS CENTER (ED 7-15)		150,000	150,000	
21	ALASKA DYSLEXIA VIDEO FILM (ED 7-15)		86,300	86,300	
22	UNIVERSITY OF ALASKA, JUNEAU				
23	MARINE TECH CENTER EQUIPMENT (ED 4)		500,000	500,000	
24	EQUIPMENT AND BUILDING RENOVATION (ED 4)		842,000	842,000	

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STUDENT HOUSING ACCESS ACQUISITION/ROAD		500,000	500,000	
5	CONSTRUCTION (ED 4)				
6	VOCATIONAL EDUCATION EQUIPMENT & BUILDING (ED 4)		400,000	400,000	
7	FORESTRY SCIENCES LABORATORY CONSTRUCTION (ED 4)		4,100,000	4,100,000	
8	ANCHORAGE COMMUNITY COLLEGE				
9	NEW APPLIED SCIENCE FACILITY EQUIPMENT (ED 7-15)		165,500	165,500	
10	CCREE				
11	MAT-SU COMMUNITY COLLEGE RENOVATION AND REPAIR (ED 16)		500,000	500,000	
12	MAT-SU AGRICULTURAL COLLEGE BUILDING (ED 16)		3,800,000	3,800,000	
13	DELTA RURAL EDUCATION CENTER REPAIR (ED 17)		160,000	160,000	
14	FISHERIES TECH CENTER - KODIAK (ED 27)		450,000	450,000	
15	STUDENT HOUSING - KUSKOKWIM COMMUNITY COLLEGE (ED 25)		2,200,000	2,200,000	
16	OFFICE BUILDING RELOCATION (ED 25)		107,000	107,000	
17	KODIAK COMMUNITY COLLEGE				
18	EQUIPMENT (ED 27)		16,000	16,000	
19	TANANA VALLEY COMMUNITY COLLEGE				
20	CAMPUS PHASE II DESIGN (ED 18-21)		1,500,000	1,500,000	
21	PRINCE WILLIAM SOUND COMMUNITY COLLEGE				
22	CLASSROOM, LABORATORY, AND OFFICE FACILITY DESIG (ED 6)		450,000	450,000	
23	SITKA COMMUNITY COLLEGE				
24	CLASSROOM FACILITY DESIGN PHASE II (ED 3)		570,000	570,000	

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE CAMPUS, ANCHORAGE COMMUNITY COLLEGE				
5	UAA/ACC CLASSROOM FACILITIES CONSTRUCTION (ED 7-15)		11,300,000	11,300,000	
6	RURAL EDUCATION				
7	NAKNEK/KING SALMON RURAL EDUCATION CENTER (ED 26)		22,000	22,000	
8	* * * * *		* * * * *		
9	* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315)		* * * * *		
10	* * * * *		* * * * *		
11	EDUCATION				
12	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				
13	KETCHIKAN - REVILLA ALTERNATIVE HIGH SCHOOL		250,000	250,000	
14	PETERSBURG - SCHOOL IMPROVEMENTS (ED 1)		287,000	287,000	
15	ED 2 INSIDE PASSAGE - CORDOVA				
16	CRAIG - SCHOOL SITE PREPARATION/GYM RENOVATION (ED 2)		85,000	85,000	
17	YAKUTAT - OLD SCHOOL RENOVATION (ED 2)		50,000	50,000	
18	ED 3 BARANOF - CHICHAGOF				
19	SITKA - SCHOOL ROOF REPAIRS (ED 3)		191,700	191,700	
20	HOONAH - MULTI-PURPOSE EDUCATION FACILITY (ED 3)		3,254,000	3,254,000	
21	SITKA - SENIOR CENTER LAND ACQUISITION (ED 3)		150,000	150,000	
22	ED 4 JUNEAU				
23	JUNEAU-CONSTRUCTION, REPAIRS & REHABILITATION OF		3,500,000	3,500,000	
24	SCHOOL FACILITIES (ED 4)				
25	ED 7-15 ANCHORAGE DISTRICT				
26	ANCHORAGE-DIMOND/MEARS JR/SR HIGH SCHOOL-MODIFY		108,000	108,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	SOCIAL SERVICES				
5	ED 4 JUNEAU				
6	JUNEAU - SENIOR CITIZENS INTERMEDIATE CARE		100,000	100,000	
7	FACILITY FURNITURE & EQUIPMENT (ED 4)				
8	ED 7-15 ANCHORAGE DISTRICT				
9	ANCHORAGE - COMMUNITY SERVICES (ED 7-15)		2,930,000	2,930,000	
10	ANCHORAGE - BROTHER FRANCIS SHELTER-HOMELESS		72,000	72,000	
11	INDIGENTS (ED 7-15)				
12	ANCHORAGE - OPAG PROJECT (ED 7-15)		60,000	60,000	
13	ED 23 NORTON SOUND				
14	NOME - RECEIVING HOME (ED 23)		100,000	100,000	
15	HEALTH				
16	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				
17	KETCHIKAN - GENERAL HOSPITAL PLANNING (ED 1)		100,000	100,000	
18	ED 2 INSIDE PASSAGE - CORDOVA				
19	CRAIG - AMBULANCE (ED 2)		10,000	10,000	
20	SKAGWAY - CLINIC REPAIR AND RENOVATION (ED 2)		35,000	35,000	
21	ED 6 NORTH KENAI - SOUTH COAST				
22	WHITTIER - HEALTH FACILITY EQUIPMENT (ED 6)		36,300	36,300	
23	ED 7-15 ANCHORAGE DISTRICT				
24	ANCHORAGE - COMMUNITY MENTAL HEALTH CENTER (ED 7-15)		1,500,000	1,500,000	
25	ANCHORAGE-SENSORY IMPAIRMENT CENTER-PHASE I (ED 7-15)		80,000	80,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	ED 22 NORTH SLOPE - KOTZEBUE				4
5	AMBLER - CLINIC IMPROVEMENTS (ED 22)		50,000	50,000	5
6	ED 23 NORTON SOUND				6
7	SHAKTOOLIK - HEALTH CLINIC/WASHETERIA (ED 23)		100,000	100,000	7
8	ED 24 INTERIOR RIVERS				8
9	SHAGELUK - CLINIC (ED 24)		150,000	150,000	9
10	HUSLIA - EMERGENCY/HEALTH EQUIPMENT (ED 24)		30,000	30,000	10
11	ED 25 LOWER KUSKOKWIM				11
12	BETHEL - PREMATERNAL HOME (ED 25)		47,500	47,500	12
13	BETHEL - PHILLIPS ALCOHOL TREATMENT CENTER		600,000	600,000	13
14	ADDITION (ED 25)				14
15	NATURAL RESOURCE MANAGEMENT				15
16	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				16
17	KETCHIKAN - MENTAL HEALTH WATER AND SEWER (ED 1)		35,000	35,000	17
18	SAXMAN REVILLA - EVERGREEN WATER AND SEWER (ED 1)		125,000	125,000	18
19	SAXMAN - TOTEM POLE RESTORATION PROJECT (ED 1)		90,000	90,000	19
20	ED 2 INSIDE PASSAGE - CORDOVA				20
21	THORNE BAY - SEWAGE LIFT STATION (ED 2)		50,000	50,000	21
22	CRAIG - WATER & SEWER PHASE I COMPLETION (ED 2)		100,000	100,000	22
23	CRAIG - WATER AND SEWER (ED 2)		900,000	900,000	23
24	HAINES - WATER AND SEWER (ED 2)		33,500	33,500	24
25	HYDABURG - WATER & SEWER UPGRADE (ED 2)		750,000	750,000	25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HYDABURG - WATER AND SEWER (ED 2)		970,000	970,000	
5	KAKE - WATER EXTENSION (ED 2)		150,000	150,000	
6	KAKE - WATER TANK/WATER SUPPLY (ED 2)		125,000	125,000	
7	KLAWOCK - WATER & SEWER IMPROVEMENTS (ED 2)		500,000	500,000	
8	KLAWOCK - TOTEM PARK IMPROVEMENTS (ED 2)		25,000	25,000	
9	ED 3 BARANOF - CHICHAGOF				
10	HOONAH - WATER UPGRADE (ED 3)		350,000	350,000	
11	SITKA - PARKS & RECREATION UPGRADE & IMPROVEMENT (ED 3)		100,000	100,000	
12	ED 4 JUNEAU				
13	JUNEAU - WELL NUMBER 3 CONNECTION (ED 4)		37,500	37,500	
14	JUNEAU - DOUGLAS/LEMON CREEK DISTRIBUTION (ED 4)		250,000	250,000	
15	IMPROVEMENT (ED 4)				
16	JUNEAU - COMMUNITY-WIDE WATER SYSTEM DEVELOPMENT (ED 4)		2,000,000	2,000,000	
17	JUNEAU-12TH STREET TO DOUGLAS BRIDGE 12 INCH		275,000	275,000	
18	CONSTRUCTION (ED 4)				
19	ED 6 NORTH KENAI - SOUTH COAST				
20	VALDEZ - LOOP ROAD WATER DISTRICT SYSTEM (ED 6)		554,200	554,200	
21	ED 7-15 ANCHORAGE DISTRICT				
22	ANCHORAGE-EAGLE RIVER/CHUGIAK WATER & SEWER (ED 7-15)		3,700,000	3,700,000	
23	ANCHORAGE - SOLID WASTE FACILITY (ED 7-15)		629,000	629,000	
24	ANCHORAGE - SHIP CREEK WATER TREATMENT PLANT (ED 7-15)		6,600,000	6,600,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE - EKLUTNA WATER PROJECT (ED 7-15)		22,500,000	22,500,000	4
5	ANCHORAGE - SOUTH ANCHORAGE WATER DEVELOPMENT (ED 7-15)		8,000,000	8,000,000	5
6	ANCHORAGE - SOCCER/SOFTBALL FIELD DEVELOPMENT (ED 7-15)		1,500,000	1,500,000	6
7	ANCHORAGE - PARK DEVELOPMENT IMPROVEMENTS/		302,000	302,000	7
8	OCEANVIEW BLUFF PARK/JOHN'S PARK AND STEPHENSON PARK (ED				8
9	7-15)				9
10	ANCHORAGE - ISAAC WALTON LEAGUE SHOOTING RANGE		350,000	350,000	10
11	LAND PURCHASE (ED 7-15)				11
12	ANCHORAGE - ED 11 DRAINAGE (ED 7-15)		80,000	80,000	12
13	ANCHORAGE - WOODSTAVE LINE REPLACEMENT (ED 7-15)		153,000	153,000	13
14	ANCHORAGE - LAKE OTIS PARK AMERICAN LEGION FIELD (ED 7-15)		135,000	135,000	14
15	ANCHORAGE - VALLEY STREET NEIGHBORHOOD PARK (ED 7-15)		90,900	90,900	15
16	ANCHORAGE - CHUGACH FOOTHILLS PARKS IMPROVEMENTS (ED 7-15)		50,000	50,000	16
17	ANCHORAGE-ABBOTT O'RABBIT LITTLE LEAGUE FIELD		90,000	90,000	17
18	DEVELOPMENT (ED 7-15)				18
19	ANCHORAGE-VALLEY OF THE MOON PARK EXPANSION (ED 7-15)		1,000,000	1,000,000	19
20	ED 16 MATANUSKA - SUSITNA				20
21	WASILLA - SEPTIC TREATMENT (ED 16)		185,000	185,000	21
22	WASILLA - PARKS IMPROVEMENTS (ED 16)		75,000	75,000	22

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	TALKEETNA - BOAT LAUNCH (ED 16)		30,000	30,000	4
5	ED 17 INTERIOR HIGHWAYS				5
6	DELTA JUNCTION - CITY LANDFILL IMPROVEMENTS (ED 17)		480,000	480,000	6
7	NENANA - WATER AND SEWER SYSTEM PHASE II (ED 17)		45,000	45,000	7
8	ED 18-21 FAIRBANKS DISTRICT				8
9	FAIRBANKS - SEWER/DRAINAGE UPGRADE (ED 18-21)		960,000	960,000	9
10	FAIRBANKS - SLUDGE DISPOSAL FACILITY (ED 18-21)		850,000	850,000	10
11	FAIRBANKS - SEWER LIFT STATION, PHASE II (ED 18-21)		425,000	425,000	11
12	FAIRBANKS - DOWNTOWN UTILITY UPGRADE (ED 18-21)		1,465,900	1,465,900	12
13	FAIRBANKS - WOODSTAVE WATER PIPE REPLACEMENT (ED 18-21)		3,000,000	3,000,000	13
14	FAIRBANKS - WATER TREATMENT PLANT EXPANSION (ED 18-21)		3,500,000	3,500,000	14
15	ED 22 NORTH SLOPE - KOTZEBUE				15
16	KIVALINA - WATER & SEWER SYSTEM (ED 22)		150,000	150,000	16
17	ED 23 NORTON SOUND				17
18	UNALAKLEET - WATER MAIN EXTENSION (ED 23)		500,000	500,000	18
19	ST MICHAEL - WATER & SEWER (ED 23)		600,000	600,000	19
20	HOOPER BAY - WATER & SEWER (ED 23)		200,000	200,000	20
21	SHAKTOOLIK - FISHERIES BUILDING (ED 23)		75,000	75,000	21
22	STEBBINS - REINDEER AND COMMERCIAL FISH		66,000	66,000	22
23	FEASIBILITY STUDY (ED 23)				23
24	WALES - WATER AND SEWER FEASIBILITY STUDY (ED 23)		50,000	50,000	24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					3
4	ALAKANUK - SEWER LAGOON (ED 23)		72,000	72,000	4
5	UNALAKLEET - WATER & SEWER SYSTEM (ED 23)		600,000	600,000	5
6	ED 24 INTERIOR RIVERS				6
7	ANIAK - COMMUNITY SEWER SYSTEM (ED 24)		500,000	500,000	7
8	FORT YUKON - WATER & SEWER SYSTEM (ED 24)		1,700,000	1,700,000	8
9	HOLY CROSS - WATER/SEWER SYSTEM EXTENSION (ED 24)		200,000	200,000	9
10	NIKOLAI - WATER & SEWER ON SITE (ED 24)		400,000	400,000	10
11	FORT YUKON - AGRICULTURE (ED 24)		95,000	95,000	11
12	HUGHES - WATER AND SEWER REPAIRS (ED 24)		121,000	121,000	12
13	PILOT STATION - WATER AND SEWER REPAIRS (ED 24)		80,000	80,000	13
14	FORTUNA LEDGE - WATER & SEWER PLANNING (ED 24)		27,000	27,000	14
15	RUBY - SANITARY LANDFILL IMPROVEMENTS (ED 24)		25,000	25,000	15
16	ED 25 LOWER KUSKOKWIM				16
17	GOODNEWS BAY - WATER AND SEWER STUDY (ED 25)		100,000	100,000	17
18	KASIGLUK - WATER AND SEWER FEASIBILITY STUDY (ED 25)		40,000	40,000	18
19	BETHEL - SEWER LINE EXTENSION (ED 25)		60,000	60,000	19
20	KWETHLUK - DUMPTRUCK/LANDFILL (ED 25)		80,000	80,000	20
21	TUNUNAK - WATER/SEWER STUDY (ED 25)		40,000	40,000	21
22	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				22
23	MANOKOTAK - WATER AND SEWER EXTENSIONS (ED 26)		40,000	40,000	23
24	KING COVE - SEWER & WATER DESIGN & ENGINEERING (ED 26)		200,000	200,000	24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 27 KODIAK - EAST ALASKA PENNINSULA				
5	KODIAK - SEWAGE TREATMENT PLANT UPGRADE (ED 27)		300,000	300,000	5
6	AKHIOK - SANITARY LANDFILL DEVELOPMENT (ED 27)		460,000	460,000	6
7	LARSEN BAY - WATER & SEWER DEVELOPMENT (ED 27)		370,000	370,000	7
8	KODIAK - NEAR ISLAND WATER & SEWER DEVELOPMENT (ED 27)		350,000	350,000	8
9	OLD HARBOR - SEWER RENOVATION (ED 27)		1,200,000	1,200,000	9
10	PORT LIONS - BAYVIEW DRIVE SEWER PHASE I (ED 27)		132,000	132,000	10
11	NORTH SLOPE BOROUGH				11
12	WESTERN ARCTIC COAL DEVELOPMENT PRE-PRODUCTION		1,852,500	1,852,500	12
13	PROJECT AT CAPE BEAUFORD, IN THE ARCTIC SLOPE				13
14	REGION (ED 22)				14
15	BRISTOL BAY BOROUGH				15
16	SOLID WASTE FACILITIES (ED 26)		300,000	300,000	16
17	FAIRBANKS NORTH STAR BOROUGH				17
18	BALLAINE LAKE SEWER SERVICE (ED 18-21)		700,000	700,000	18
19	CHENA LAKES RECREATION AREA (ED 18-21)		285,000	285,000	19
20	TWO RIVERS PARKS AND PLAYGROUND (ED 18-21)		17,200	17,200	20
21	CHENA HOT SPRINGS WINTER TRAIL (ED 18-21)		50,000	50,000	21
22	FAIRBANKS-INTERNATIONAL AIRPORT MARKETING		185,000	185,000	22
23	PROJECT (ED 18-21)				23
24	MATANUSKA SUSITNA BOROUGH				24
25	KNIK ROAD PARKS AND RECREATION (ED 16)		120,000	120,000	25

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2					2
3					3
4	GAMPER PARKS IN PLAMER AND WASILLA (ED 16)	800,000	800,000		4
5	HISTORICAL PRESERVATION (ED 16)	236,000	236,000		5
6	MAT-SU ICE ARENA RESTROOMS AND EQUIPMENT (ED 16)	125,000	125,000		6
7	PUBLIC PROTECTION				7
8	ED 2 INSIDE PASSAGE - CORDOVA				8
9	CORDOVA - FIRE ENGINE (ED 2)	75,000	75,000		9
10	ANGOOM - CITY HALL/COURTROOM CONSTRUCTION (ED 2)	250,000	250,000		10
11	KASAAN - FIRE HALL RENOVATION (ED 2)	5,000	5,000		11
12	ED 3 BARANOF - CHICHAGOF				12
13	PELICAN - FIRE TRUCK (ED 3)	75,000	75,000		13
14	TENAKEE - SEARCH AND RESCUE VESSEL (ED 3)	20,000	20,000		14
15	SITKA - SHELTER REPAIRS (ED 3)	10,000	10,000		15
16	ED 6 NORTH KENAI - SOUTH COAST				16
17	VALDEZ - FIRE STATION REPAIRS (ED 6)	65,000	65,000		17
18	ED 7-15 ANCHORAGE DISTRICT				18
19	ANCHORAGE - FAIRVIEW HOUSING TASKFORCE (ED 7-15)	20,000	20,000		19
20	ED 22 NORTH SLOPE - KOTZEBUE				20
21	AMBLER - FIRE FIGHTING EQUIPMENT (ED 22)	25,000	25,000		21
22	NOORVIK - FIRE EQUIPMENT/STATION UPGRADE (ED 22)	25,000	25,000		22
23	KOTZEBUE - SNORKEL LADDER FIRE TRUCK (ED 22)	250,000	250,000		23
24	SELAWICK - EMERGENCY/RESCUE COMMUNICATION SYSTEM (ED 22)	20,000	20,000		24
25	SHUNGNAK - FIREFIGHTING EQUIPMENT (ED 22)	25,000	25,000		25

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3						3
4	ED 23 NORTON SOUND					4
5	SAVOONGA - SEARCH AND RESCUE (ED 23)		25,000	25,000		5
6	EMMONAK - FIRE TRUCK (ED 23)		115,000	115,000		6
7	KOTLIK - PUBLIC SAFETY BUILDING (ED 23)		75,000	75,000		7
8	SHAKTOOLIK - POLICE VEHICLES (ED 23)		25,000	25,000		8
9	STEBBINS - PUBLIC SAFETY BUILDING (ED 23)		100,000	100,000		9
10	WALES - SEARCH AND RESCUE (ED 23)		25,000	25,000		10
11	ED 24 INTERIOR RIVERS					11
12	ALLAKAKET - EMERGENCY SHELTER (ED 24)		30,000	30,000		12
13	FORTUNA LEDGE - FIREHALL CONSTRUCTION (ED 24)		40,000	40,000		13
14	NIKOLAI - FIRE EQUIPMENT (ED 24)		30,000	30,000		14
15	HUSLIA - EMERGENCY SHELTER (ED 24)		30,000	30,000		15
16	ED 25 LOWER KUSKOKWIM					16
17	AKOLMUIT - PUBLIC SAFETY BUILDING/FIRE		65,000	65,000		17
18	PROTECTION (ED 25)					18
19	KWETHLUK - FIRETRUCK/STATION (ED 25)		215,000	215,000		19
20	QUINHAGAK - FIRETRUCK/STATION (ED 25)		215,000	215,000		20
21	TOKSOOK BAY - PUBLIC SAFETY BUILDING (ED 25)		200,000	200,000		21
22	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS					22
23	ALEKNAGIK - FIRE FIGHTING EQUIPMENT (ED 26)		81,600	81,600		23
24	DILLINGHAM - FIRE SUBSTATION AND EQUIPMENT (ED 26)		375,000	375,000		24
25	FAIRBANKS NORTH STAR BOROUGH					25
26	BOROUGH FIRE SERVICE AREA PROJECTS (ED 18-21)		2,326,400	2,326,400		26

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES		1
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	MATANUSKA-SUSITNA BOROUGH					4
5	FIREHALLS, FIRE EQUIPMENT, EMS EQUIPMENT (ED 16)		1,060,000	1,060,000		5
6	KNIK - FIRE HALL (ED 16)		260,000	260,000		6
7	MEADOW LAKES - FIRE HALL (ED 16)		250,000	250,000		7
8	TALKEETNA - PUMPER TANKER (ED 16)		175,000	175,000		8
9	WASILLA - LADDER TRUCK (ED 16)		100,000	100,000		9
10	ADMINISTRATION OF JUSTICE					10
11	ED 2 INSIDE PASSAGE - CORDOVA					11
12	CRAIG - HOLDING FACILITY (ED 2)		47,000	47,000		12
13	HYDABURG - JAIL FACILITIES (ED 2)		50,000	50,000		13
14	ED 7-15 ANCHORAGE DISTRICT					14
15	ANCHORAGE - POLICE HEADQUARTERS ROOF (ED 7-15)		400,000	400,000		15
16	ED 18-21 FAIRBANKS DISTRICT					16
17	NORTH POLE - PUBLIC SAFETY EQUIPMENT (ED 18-21)		100,000	100,000		17
18	FAIRBANKS - JUSTICE INFORMATION SYSTEM UPGRADE (ED 18-21)		80,000	80,000		18
19	ED 24 INTERIOR RIVERS					19
20	HUSLIA - HOLDING CELL (ED 24)		5,000	5,000		20
21	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS					21
22	DILLINGHAM - JAIL CODE UPGRADE & MAINTENANCE (ED 26)		325,000	325,000		22
23	ED 27 KODIAK - EAST ALASKA PENNINSULA					23
24	KODIAK - JAIL ADDITION (ED 27)		400,000	400,000		24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	KODIAK - POLICE DOGS (ED 27)		25,000	25,000	4
5	DEVELOPMENT				5
6	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				6
7	KUPREANOF - TOWN HALL (ED 1)		40,000	40,000	7
8	ED 2 INSIDE PASSAGE - CORDOVA				8
9	ANGOON - COMMUNITY FACILITIES REPAIR (ED 2)		50,000	50,000	9
10	ANGOON - COURT BUILDING (ED 2)		300,000	300,000	10
11	ANGOON - GARBAGE TRUCK (ED 2)		60,000	60,000	11
12	KAKE - TEEN CENTER RENOVATION (ED 2)		20,000	20,000	12
13	KAKE - TEEN CENTER EQUIPMENT (ED 2)		5,000	5,000	13
14	KAKE - GARBAGE TRUCK (ED 2)		40,000	40,000	14
15	KASAAN - PLAYGROUND (ED 2)		20,000	20,000	15
16	SKAGWAY - SKAGUA TRADITIONAL VILLAGE/COMMUNITY		20,000	20,000	16
17	BUILDING PHASE I (ED 2)				17
18	ED 4 JUNEAU				18
19	JUNEAU - LOW/MIDDLE INCOME RENTAL HOUSING (ED 4)		1,000,000	1,000,000	19
20	JUNEAU-TERRITORIAL SPORTSMEN, INC.-MONTANA		60,000	60,000	20
21	CREEK RIFLE RANGE COMPLETION (ED 4)				21
22	ED 6 NORTH KENAI - SOUTH COAST				22
23	SEWARD - ELECTRICAL INTERTIE (ED 6)		1,800,000	1,800,000	23
24	SEWARD - COAL LOADING FACILITY (ED 6)		3,600,000	3,600,000	24
25	ED 7-15 ANCHORAGE DISTRICT				25
26	ANCHORAGE - UTILITY RATE-PAYER RESEARCH PROJECT (ED 7-15)		130,000	130,000	26

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-HILLTOP YOUTH INCORPORATED SKI AREA		515,000	515,000	4
5	DEVELOPMENT (ED 7-15)				5
6	ED 16 MATANUSKA - SUSITNA				6
7	PALMER - SENIOR CITIZENS CENTER IMPROVEMENTS (ED 16)		250,000	250,000	7
8	PALMER - SENIOR CENTER (ED 16)		125,000	125,000	8
9	WASILLA - SENIOR CENTER GARAGE (ED 16)		100,000	100,000	9
10	WASILLA - SENIOR CENTER ADDITION (ED 16)		250,000	250,000	10
11	ED 18-21 FAIRBANKS DISTRICT				11
12	FAIRBANKS - SOUTH FAIRBANKS COMMUNITY CENTER (ED 18-21)		950,000	950,000	12
13	NORTH POLE - GRAIN TRANSFER FACILITY (ED 18-21)		800,000	800,000	13
14	FAIRBANKS - STERNWHEELER NENANA		175,000	175,000	14
15	RESTORATION/STABILIZATION (ED 18-21)				15
16	FAIRBANKS - MUS TELEPHONE EXPANSION (ED 18-21)		110,000	110,000	16
17	ED 22 NORTH SLOPE - KOTZEBUE				17
18	AMBLER - SMALL GARDEN PROJECT (ED 22)		15,000	15,000	18
19	AMBLER - RECREATION EQUIPMENT (ED 22)		25,000	25,000	19
20	BARROW - COMMUNITY CENTER (ED 22)		3,000,000	3,000,000	20
21	NOORVIK - YOUTH RECREATION (ED 22)		20,000	20,000	21
22	BUCKLAND - SAWMILL (ED 22)		25,000	25,000	22
23	BUCKLAND - STREET LIGHTS (ED 22)		10,000	10,000	23
24	BUCKLAND - COMMUNITY CENTER (ED 22)		325,000	325,000	24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	DEERING - EROSION CONTROL PROJECT (ED 22)		700,000	700,000	4
5	KAKTOVIK - RECREATION/COMMUNITY BUILDING WIND		10,000	10,000	5
6	GENERATION SYSTEM (ED 22)				6
7	KIVALINA - COMBINED FACILITY (ED 22)		75,000	75,000	7
8	KOTZEBUE - IRA WAREHOUSE FACILITY (ED 22)		40,000	40,000	8
9	KOTZEBUE - NANA TRADE FAIR (ED 22)		25,000	25,000	9
10	KOTZEBUE - FIRE TRAINING CENTER (ED 22)		140,000	140,000	10
11	POINT HOPE - RECREATION/COMMUNITY BUILDING		50,000	50,000	11
12	INCINERATOR (ED 22)				12
13	SELAWIK - FUEL TANK PROJECT (ED 22)		100,000	100,000	13
14	SELAWIK - WATER & SEWER SYSTEM (ED 22)		500,000	500,000	14
15	SHUNGNAK - STREET LIGHTS (ED 22)		10,000	10,000	15
16	SHUNGNAK - CLINIC REMODEL (ED 22)		50,000	50,000	16
17	ED 23 NORTON SOUND				17
18	ALAKANUK - WARM STORAGE BUILDING (ED 23)		47,000	47,000	18
19	ALAKANUK - STREET LIGHTS (ED 23)		10,000	10,000	19
20	BREVIK MISSION - COMBINED FACILITY (ED 23)		100,000	100,000	20
21	CHEVAK - UNDERGROUND FREEZER (ED 23)		40,000	40,000	21
22	CHEVAK - LANDFILL (ED 23)		100,000	100,000	22
23	CHEVAK - SEAWALL PROJECT (ED 23)		10,000	10,000	23
24	ELIM - FISH COOP (ED 23)		100,000	100,000	24
25	ELIM - CLINIC (ED 23)		100,000	100,000	25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GAMBELL - COMBINED FACILITY (ED 23)		275,000	275,000	4
5	GAMBELL - STREET IMPROVEMENTS (ED 23)		85,000	85,000	5
6	GAMBELL - WASHETERIA/COMMUNITY WIND GENERATORS (ED 23)		45,000	45,000	6
7	GOLOVIN - ELECTRICAL GENERATION SYSTEM (ED 23)		70,000	70,000	7
8	HOOPER BAY - ECONOMICAL COMPREHENSIVE		100,000	100,000	8
9	DEVELOPMENT PLAN (ED 23)				9
10	HOOPER BAY - MUNICIPAL BUILDING (ED 23)		100,000	100,000	10
11	KOTLIK - HEAVY EQUIPMENT (ED 23)		250,000	250,000	11
12	KOYUK - COMMUNITY FREEZER (ED 23)		100,000	100,000	12
13	KOYUK - BARGE LANDING DOCK CONSTRUCTION (ED 23)		300,000	300,000	13
14	NOME-NOME ESKIMO COMMUNITY BUILDING & WAREHOUSE (ED 23)		40,000	40,000	14
15	NOME - NOME ESKIMO COMMUNITY GREENHOUSE (ED 23)		20,000	20,000	15
16	NOME - NOME ESKIMO COMMUNITY NATIVE FOOD		65,000	65,000	16
17	PROCESSING STUDY AND PLANT CONSTRUCTION (ED 23)				17
18	NOME-NOME ESKIMO COMMUNITY RESOURCE DEVELOPMENT		75,000	75,000	18
19	ARTS AND CRAFTS EQUIPMENT PURCHASE (ED 23)				19
20	SAVOONGA - STREET LIGHTS (ED 23)		10,000	10,000	20
21	SAVOONGA - OFFICE BUILDING (ED 23)		85,000	85,000	21
22	SCAMMON BAY - STREET LIGHTS (ED 23)		10,000	10,000	22
23	SHELDON POINT - ELECTRICAL GENERATION SYSTEM (ED 23)		225,000	225,000	23
24	WHITE MOUNTAIN - COMBINED FACILITY (ED 23)		190,000	190,000	24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 24 INTERIOR RIVERS				
5	SHAGELUK - COMMUNITY HALL SHORTFALL (ED 24)		10,000	10,000	5
6	ANVIK - CITY HALL (ED 24)		130,000	130,000	6
7	CHUATHBALUK - COMMUNITY FACILITY (ED 24)		200,000	200,000	7
8	MOUNTAIN VILLAGE - COMMUNITY BUILDING (ED 24)		225,000	225,000	8
9	RUBY - COMMUNITY INFORMATION SERVICES (ED 24)		90,000	90,000	9
10	TANANA - FACILITY IMPROVEMENTS (ED 24)		200,000	200,000	10
11	TANANA - MISSION RESTORATION (ED 24)		85,000	85,000	11
12	TULUKSAK - CITY OFFICE BUILDING (ED 24)		150,000	150,000	12
13	GALENA - ENERGY RETROFIT (ED 24)		25,000	25,000	13
14	FORTUNA LEDGE - MULTI-USE BUILDING SHORTFALL (ED 24)		40,000	40,000	14
15	ANVIK-COMMUNITY BUILDING CONSTRUCTION SUPPLEMENT (ED 24)		40,000	40,000	15
16	NIKOLAI - COMBINED PUBLIC FACILITY (ED 24)		100,000	100,000	16
17	NULATO - SURVEY (ED 24)		12,000	12,000	17
18	NULATO - SENIOR HOUSING (ED 24)		21,000	21,000	18
19	NULATO - ELDERLY HOUSING (ED 24)		100,000	100,000	19
20	NULATO - COMMUNITY CENTER RENOVATION (ED 24)		25,000	25,000	20
21	SHAGELUK - STREET LIGHTS (ED 24)		10,000	10,000	21
22	ED 25 LOWER KUSKOKWIM				22
23	AKIAK - COMMUNITY BUILDING (ED 25)		160,000	160,000	23
24	AKIAK-ELECTRICAL GENERATION SYSTEM PURCHASE (ED 25)		200,000	200,000	24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KWIGILLINGOK - CITY OFFICES (ED 25)		100,000	100,000	4
5	BETHEL - WASTE HEAT UTILIDOR (ED 25)		275,000	275,000	5
6	KASIGLUK - LAND ACQUISITION (ED 25)		150,000	150,000	6
7	KWETHLUK - HEADSTART BUILDING (ED 25)		125,000	125,000	7
8	NAPASKIAK - BUILDING RELOCATION (ED 25)		10,000	10,000	8
9	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				9
10	NONDALTON - MUNICIPAL BUILDING COMPLETION (ED 26)		80,000	80,000	10
11	ST PAUL - MUNICIPAL PLANNING AND COMMUNITY		85,000	85,000	11
12	DEVELOPMENT (ED 26)				12
13	TOGIAC - MUNICIPAL LAND SURVEY (ED 26)		14,200	14,200	13
14	ALEKNAGIK - FORKLIFT (ED 24)		55,000	55,000	14
15	COLD BAY-MUNICIPAL BUILDING DESIGN & ENGINEERING (ED 26)		50,000	50,000	15
16	NEW STUYAHOK - EQUIPMENT/TRANSPORTATION (ED 26)		20,000	20,000	16
17	PORT HEIDEN - STORAGE BUILDING & EQUIPMENT (ED 26)		150,000	150,000	17
18	ED 27 KODIAK - EAST ALASKA PENNINSULA				18
19	KODIAK - PUBLIC WORKS WAREHOUSE (ED 27)		66,000	66,000	19
20	NORTH SLOPE BOROUGH				20
21	NUIQSUT - LIQUIFIED NATURAL GAS PROJECT (ED 22)		750,000	750,000	21
22	POINT HOPE - WATER DELIVERY VEHICLE (ED 22)		75,000	75,000	22
23	ARCTIC NETWORK POLICY PROJECT (ED 22)		127,500	127,500	23
24	BOWHEAD WMALE CENSUS PROJECT (ED 22)		250,000	250,000	24
25	FAIRBANKS NORTH STAR BOROUGH				25
26	CAPITAL PROJECTS PRE-DESIGN FUND (ED 18-21)		200,000	200,000	26

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1	
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3			ITEMS	GENERAL FUND	OTHER FUNDS	
3					3	
4	NOYES SLOUGH CLEAN-UP (ED 18-21)		306,800	306,800		4
5	ENERGY MANAGEMENT PROGRAM (ED 18-21)		2,000,000	2,000,000		5
6	TANANA VALLEY FAIRGROUND FACILITIES (ED 18-21)		125,000	125,000		6
7	EVAPORATIVE CONDENSOR ENCLOSURE (ED 18-21)		50,000	50,000		7
8	BOROUGH LANDFILL EQUIPMENT (ED 18-21)		323,000	323,000		8
9	BOROUGH COMPUTER SOFTWARE (ED 18-21)		100,000	100,000		9
10	BOROUGH LAND DISPOSAL PROGRAM (ED 18-21)		1,900,000	1,900,000		10
11	TRANSPORTATION					11
12	ED 1 KETCHIKAN - WRANGELL - PETERSBURG					12
13	KETCHIKAN - MT POINT & MUD BIGHT SUBDIVISION		300,000	300,000		13
14	IMPROVEMENT (ED 1)					14
15	ED 2 INSIDE PASSAGE - CORDOVA					15
16	HAINES - CHILKAT CENTER PARKING LOT (ED 2)		50,000	50,000		16
17	HAINES - LUTAK DOCK CAMPER PARK (ED 2)		20,000	20,000		17
18	HAINES - WATERFRONT/ASMA IMPROVEMENTS (ED 2)		50,000	50,000		18
19	HYDABURG - ROAD TO SUBDIVISION (ED 2)		27,000	27,000		19
20	KLAWOCK - ROAD IMPROVEMENTS (ED 2)		50,000	50,000		20
21	SKAGWAY - HISTORIC DISTRICT STORM DRAIN & PAVING (ED 2)		35,000	35,000		21
22	SKAGWAY - SMALL BOAT HARBOR UPGRADE (ED 2)		20,000	20,000		22
23	CRAIG - BOAT HARBOR IMPROVEMENTS (ED 2)		200,000	200,000		23
24	HAINES - STREET IMPROVEMENTS (ED 2)		900,000	900,000		24
25	KLAWOCK - HARBOR IMPROVEMENTS (ED 2)		175,000	175,000		25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	YAKUTAT - ROAD REPAIRS (ED 2)		20,000	20,000	
5	ED 3 BARANOF - CHICHAGOF				
6	SITKA-GRANITE CREEK PEDESTRIAN BRIDGE/BIKE PATH/ 7 WALKWAY (ED 3)		84,000	84,000	
8	ED 4 JUNEAU				
9	JUNEAU - EGAN DRIVE INTERCHANGE (ED 4)		50,000	50,000	
10	JUNEAU - MENDENHALL RIVER GREENBELT (ED 4)		800,000	800,000	
11	ED 5 KENAI - COOK INLET				
12	KENAI - STREET IMPROVEMENTS (ED 5)		884,000	884,000	
13	HOMER - STREET IMPROVEMENTS (ED 5)		632,000	632,000	
14	SELDOVIA - ROAD IMPROVEMENTS (ED 5)		50,000	50,000	
15	SOLDOTNA - STREET IMPROVEMENTS (ED 5)		550,000	550,000	
16	SOLDOTNA - AIRPORT EXPANSION PROJECT (ED 5)		140,000	140,000	
17	ED 6 NORTH KENAI - SOUTH COAST				
18	VALDEZ - BOAT HARBOR (ED 6)		1,000,000	1,000,000	
19	ED 7-15 ANCHORAGE DISTRICT				
20	ANCHORAGE TRAFFIC IMPROVEMENTS (ED 7-15)		1,800,000	1,800,000	
21	ANCHORAGE - FOOTPATHS CONSTRUCTION ED 8 (ED 7-15)		300,000	300,000	
22	ANCHORAGE - BIRCH ROAD BIKE TRAIL (ED 7-15)		150,000	150,000	
23	ANCHORAGE-LITTLE RABBIT CREEK/POTTER VALLEY		85,000	85,000	
24	STORM DRAINAGE STUDY (ED 7-15)				
25	ANCHORAGE-OLD SEWARD HIGHWAY-KLATT ROAD BIKE		480,000	480,000	
26	TRAIL (ED 7-15)				

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE-ED 10 ROAD IMPROVEMENT MATCH (ED 7-15)			556,400	556,400		4
5	ANCHORAGE-ED 11 MISCELLANEOUS ALLEY IMPROVEMENTS (ED 7-15)			504,000	504,000		5
6	ANCHORAGE - TURNAGAIN BOULEVARD RECONSTRUCTION (ED 7-15)			200,000	200,000		6
7	ANCHORAGE - MERRILL FIELD AIRPORT TERMINAL (ED 7-15)			150,000	150,000		7
8	ANCHORAGE - SPEED SAFETY LIGHTS & SPEED BUMPS (ED 7-15)			40,000	40,000		8
9	ANCHORAGE - BAXTER ROAD BIKE TRAIL/WALKWAY (ED 7-15)			380,000	380,000		9
10	ANCHORAGE - CAMPBELL CREEK TRAIL BRIDGES (ED 7-15)			100,000	100,000		10
11	ANCHORAGE - TUDOR/MULDOON ROAD IMPROVEMENT (ED 7-15)			150,000	150,000		11
12	ANCHORAGE - EAST SIXTH AVENUE UPGRADE (ED 7-15)			490,000	490,000		12
13	ANCHORAGE - ROADS AND DRAINAGE (ED 7-15)			5,400,000	5,400,000		13
14	ANCHORAGE - LAKE OTIS EXTENSION (ED 7-15)			1,400,000	1,400,000		14
15	ANCHORAGE - A-C RIGHT OF WAY (ED 7-15)			2,000,000	2,000,000		15
16	ANCHORAGE - DENALI - 36TH TO 40TH (ED 7-15)			400,000	400,000		16
17	ANCHORAGE -6TH AVENUE ROAD IMPROVEMENT (ED 7-15)			750,000	750,000		17
18	ANCHORAGE - DUBEN STREET ROAD IMPROVEMENT (ED 7-15)			700,000	700,000		18
19	ANCHORAGE - CREEKSIDE STREET ROAD IMPROVEMENT (ED 7-15)			150,000	150,000		19
20	ANCHORAGE - PORT OF ANCHORAGE DEVELOPMENT (ED 7-15)			5,700,000	5,700,000		20
21	ANCHORAGE-UPPER O'MALLEY SERVICE AREA ROAD			90,000	90,000		21
22	IMPROVEMENTS (ED 7-15)						22

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)					1
2						2
3						3
4	ANCHORAGE-TALUS WEST SERVICE AREA ROAD		70,000	70,000		4
5	IMPROVEMENTS (ED 7-15)					5
6	ANCHORAGE-SKY RANCH ESTATES ROAD IMPROVEMENTS (ED 7-15)		80,000	80,000		6
7	ANCHORAGE-VALLI VUE ROAD IMPROVEMENTS (ED 7-15)		45,000	45,000		7
8	ANCHORAGE-UPPER GROVE ROAD IMPROVEMENTS (ED 7-15)		45,000	45,000		8
9	ANCHORAGE-RAVENWOODS ROAD IMPROVEMENTS (ED 7-15)		45,000	45,000		9
10	ANCHORAGE-MOUNTAIN PARK ROAD IMPROVEMENTS (ED 7-15)		45,000	45,000		10
11	ANCHORAGE-BRUIN PARK ROAD IMPROVEMENTS (ED 7-15)		45,000	45,000		11
12	ANCHORAGE-GLEN ALPS ROAD SERVICE AREA ROAD		45,000	45,000		12
13	IMPROVEMENTS (ED 7-15)					13
14	ED 7-15 ANCHORAGE DISTRICT 11 ROADS		1,000,000	1,000,000		14
15	SPENARD/MCCRAE (ED 7-15)	200,000				15
16	WISCONSIN (ED 7-15)	10,000				16
17	TURNAGAIN (ED 7-15)	790,000				17
18	ED 16 MATANUSKA - SUSITNA					18
19	HOUSTON - ROADS (ED 16)		480,000	480,000		19
20	WASILLA - ROAD MAINTENANCE EQUIPMENT (ED 16)		125,000	125,000		20
21	ED 17 INTERIOR HIGHWAYS					21
22	ANDERSON - ROAD IMPROVEMENTS (ED 17)		800,000	800,000		22
23	NENANA - ROAD IMPROVEMENTS (ED 17)		185,000	185,000		23
24	ED 18-21 FAIRBANKS DISTRICT					24
25	FAIRBANKS - PUBLIC WORKS EQUIPMENT (ED 18-21)		245,000	245,000		25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS - CITY STREET DESIGN & CONSTRUCTION (ED 18-21)		900,000	900,000	4
5	FAIRBANKS - FDA BAR BLOCK PARKING GARAGE,		4,725,000	4,725,000	5
6	NORDSTROM LAND ACQUISITION (ED 18-21)				6
7	ED 22 NORTH SLOPE - KOTZEBUE				7
8	KIVALINA BRIDGE (ED 22)		2,500,000	2,500,000	8
9	WAINWRIGHT RECREATION ROAD (ED 22)		562,500	562,500	9
10	ED 23 NORTON SOUND				10
11	GOLOVIN - HEAVY EQUIPMENT (ED 23)		221,000	221,000	11
12	KOTLIK - AIRPORT UPGRADE (ED 23)		1,500,000	1,500,000	12
13	KOTLIK - AIRPORT IMPROVEMENT (ED 23)		1,275,000	1,275,000	13
14	KOYUK - CITY STREETS IMPROVEMENTS & EXPANSION (ED 23)		100,000	100,000	14
15	KOYUK - HEAVY EQUIPMENT (ED 23)		250,000	250,000	15
16	ST MICHAEL - HEAVY EQUIPMENT (ED 23)		275,000	275,000	16
17	SCAMMON BAY - HEAVY EQUIPMENT (ED 23)		250,000	250,000	17
18	SCAMMON BAY - RUNWAY LIGHTS (ED 23)		325,000	325,000	18
19	TELLER - SEAWALL PROJECT (ED 23)		200,000	200,000	19
20	TELLER - ROAD EQUIPMENT & MAINTENANCE (ED 23)		250,000	250,000	20
21	UNALAKLEET - EMERGENCY LIGHTING (ED 23)		25,000	25,000	21
22	WALES - LOPP LAGOON ROAD COMPLETION (ED 23)		100,000	100,000	22
23	WALES - SMALL BOAT HARBOR FEASIBILITY STUDY (ED 23)		50,000	50,000	23
24	WALES - HEAVY EQUIPMENT SHELTER COMPLETION (ED 23)		35,000	35,000	24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 24 INTERIOR RIVERS				
5	HUSLIA - EROSION CONTROL (ED 24)		150,000	150,000	
6	ALLAKAKET - MAINTENANCE GARAGE (ED 24)		60,000	60,000	
7	ALLAKAKET - TRUCK (ED 24)		25,000	25,000	
8	ANIAK - ROAD IMPROVEMENT AND CONSTRUCTION (ED 24)		200,000	200,000	
9	ANIAK - ROAD IMPROVEMENT SUPPLEMENT (ED 24)		50,000	50,000	
10	FORT YUKON - ROADS (ED 24)		350,000	350,000	
11	GALENA - HEAVY EQUIPMENT (ED 24)		175,000	175,000	
12	GRAYLING - BRIDGE REPAIR (ED 24)		100,000	100,000	
13	HOLY CROSS - AIRPORT EXTENSION (ED 24)		360,000	360,000	
14	KALTAG - MAINTENANCE GARAGE (ED 24)		100,000	100,000	
15	LOWER KALSKAG - DUMP TRUCK (ED 24)		40,000	40,000	
16	MCGRATH - ROADS (ED 24)		200,000	200,000	
17	MOUNTAIN VILLAGE - VILLAGE MAINTENANCE FACILITY (ED 24)		80,000	80,000	
18	MOUNTAIN VILLAGE - HEAVY EQUIPMENT (ED 24)		250,000	250,000	
19	MULATO - ROADS (ED 24)		150,000	150,000	
20	PILOT STATION - GRAVEL (ED 24)		40,000	40,000	
21	RUBY - HEAVY EQUIPMENT (ED 24)		150,000	150,000	
22	RUBY - HEAVY EQUIPMENT (ED 24)		25,000	25,000	
23	RUSSIAN MISSION - ROAD AND FACILITY (ED 24)		75,000	75,000	
24	SHAGELUK - BARGE ENGINE (ED 24)		25,000	25,000	
25	SHAGELUK - TRACTOR (ED 24)		25,000	25,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 25 LOWER KUSKOKWIM				
5	AKIAK - DUMPTRUCK-10 YARD CAPACITY (ED 25)		90,000	90,000	
6	AKOLMUIT - BANK STABILIZATION (ED 25)		15,000	15,000	
7	ATMAUTLUAK - BOARDWALK CONSTRUCTION (ED 25)		80,000	80,000	
8	EEK - ROAD DEVELOPMENT (ED 25)		450,000	450,000	
9	KASIGLUK - GRAVEL ACQUISITION (ED 25)		75,000	75,000	
10	KASIGLUK - EROSION STUDY (ED 25)		40,000	40,000	
11	NAPASKIAK - LOCAL ROAD CONSTRUCTION (ED 25)		175,000	175,000	
12	NAPAKIAK - EROSION CONTROL STUDY (ED 25)		75,000	75,000	
13	NEWTOK - DOCK FACILITY (ED 25)		110,000	110,000	
14	PLATINUM - EQUIPMENT/MAINTENANCE SHOP (ED 25)		115,000	115,000	
15	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				
16	AKUTAN - DOCK PLANNING AND ENGINEERING (ED 26)		200,000	200,000	
17	ALEKNAGIK - AIRPORT SHELTER/DEPOT (ED 26)		15,000	15,000	
18	ALEKNAGIK - HEAVY EQUIPMENT (ED 26)		55,000	55,000	
19	ALEKNAGIK - STREET LIGHTING (ED 26)		60,000	60,000	
20	ALEKNAGIK-MAINTENANCE/EQUIPMENT STORAGE BUILDING (ED 26)		84,000	84,000	
21	CLARK'S POINT - DUMP (ED 26)		55,000	55,000	
22	DILLINGHAM-DESIGN & CONSTRUCTION OF STREET IMPROVEMENTS (ED 26)		400,000	400,000	
23	NEW STUYAHOK - ROAD IMPROVEMENTS (ED 26)		360,000	360,000	
24	TOGIAK - ROAD UPGRADE (ED 26)		75,000	75,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNALASKA - BRIDGE REPAIR (ED 26)		35,000	35,000	
5	ED 27 KODIAK - EAST ALASKA PENNINSULA				
6	KODIAK - MOUNTAIN VIEW DRIVE ROAD IMPROVEMENTS (ED 27)		340,000	340,000	
7	KODIAK - LARCH STREET & RUSSEL SUBDIVISION ROAD		2,150,000	2,150,000	
8	IMPROVEMENTS (ED 27)				
9	BRISTOL BAY BOROUGH				
10	NAKNEK - DOCK DEVELOPMENT (ED 26)		170,000	170,000	
11	SOUTH NAKNEK BEACH ACCESS ROAD (ED 26)		75,000	75,000	
12	FAIRBANKS NORTH STAR BOROUGH				
13	CHATANIKA ROAD CULVERTS (ED 18-21)		1,000	1,000	
14	SERVICE AREA ROAD PROJECTS (ED 18-21)		5,000,000	5,000,000	
15	ARCTIC FOX AREA STREET UPGRADE (ED 18-21)		15,000	15,000	
16	KENAI PENINSULA BOROUGH				
17	GREER ROAD (ED 5)		100,000	100,000	
18	KODIAK ISLAND BOROUGH				
19	AKHIOK - EROSION CONTROL (ED 27)		50,000	50,000	
20	KARLUK - BOARDWALKS (ED 27)		50,000	50,000	
21	OLD HARBOR - EROSION AND FLOOD CONTROL (ED 27)		75,000	75,000	
22	BOROUGH ROAD DEVELOPMENT (ED 27)		600,000	600,000	
23	MATANUSKA - SUSITNA BOROUGH				
24	LIFE SAFETY ACCESS (ED 16)		104,000	104,000	
25	LOCAL ROAD IMPROVEMENTS (ED 16)		143,000	143,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS 2
3					3
4	SEWARD MERIDIAN ROAD (ED 16)		293,000	293,000	4
5	DENALI VIEW - SKI HILL SCENIC PULLOUTS (ED 16)		90,000	90,000	5
6	LEWIS LOOP ROAD (ED 16)		150,000	150,000	6
7	MAT-SU ROAD UPGRADE PLANNING & DESIGN (ED 16)		800,000	800,000	7
8	OILWELL ROAD (ED 16)		40,000	40,000	8
9	PITTMAN ROAD DESIGN & RIGHT-OF-WAY (ED 16)		500,000	500,000	9
10	TALKEETNA - TOWNSITE ROADS (ED 16)		100,000	100,000	10
11	GENERAL GOVERNMENT				11
12	ED 5 KENAI - COOK INLET				12
13	SEWARD - SENIOR CITIZEN BUS (ED 6)		22,500	22,500	13
14	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				14
15	DILLINGHAM - SENIOR CITIZEN CENTER (ED 26)		300,000	300,000	15
16	*****		*****		16
17	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****				17
18	*****		*****		18
19	EDUCATION				19
20	ED 2 INSIDE PASSAGE - CORDOVA				20
21	KLUKWAN - ARTIFACT STORAGE BUILDING (ED 2)		1,100	1,100	21
22	ED 17 INTERIOR HIGHWAYS				22
23	KENNY LAKE - COPPER BASIN BOOKMOBILE (ED 17)		6,000	6,000	23
24	HEALTH				24
25	ED 17 INTERIOR HIGHWAYS				25
26	CANTWELL - EMERGENCY MEDICAL TRAINING EQUIPMENT (ED 17)		4,100	4,100	26

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	MCKINLEY PARK - FIRE EQUIPMENT (ED 17)		105,000	105,000	
5	ED 24 INTERIOR RIVERS				
6	PITKAS POINT - FIRE TRUCK AND HALL (ED 24)		165,000	165,000	
7	DEVELOPMENT				
8	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				
9	HYDER - MUNICIPAL PROJECTS (ED 1)		40,000	40,000	
10	ED 2 INSIDE PASSAGE - CORDOVA				
11	THORNE BAY - UTILITIES RENOVATION (ED 2)		200,000	200,000	
12	ED 17 INTERIOR HIGHWAYS				
13	HEALY LAKE - COMMUNITY HALL (ED 17)		37,000	37,000	
14	KENNY LAKE - ELECTRICAL SERVICE (ED 17)		138,000	138,000	
15	TANACROSS - LAUNDROMAT REPAIR (ED 17)		25,000	25,000	
16	TANACROSS - LANDFILL EQUIPMENT (ED 17)		180,000	180,000	
17	ED 23 NORTON SOUND				
18	MARY'S IGLOO - HOUSING DEVELOPMENT PROJECT (ED 23)		200,000	200,000	
19	ED 24 INTERIOR RIVERS				
20	BEAVER - ELECTRIFICATION (ED 24)		240,000	240,000	
21	RAMPART - ELECTRIFICATION (ED 24)		100,000	100,000	
22	RED DEVIL - ELECTRIFICATION (ED 24)		75,000	75,000	
23	ARCTIC VILLAGE - ELECTRIFICATION (ED 24)		50,000	50,000	
24	SLEETMUTE - PUBLIC FACILITIES AND		150,000	150,000	
25	COMMUNICATIONS UPGRADE (ED 24)				

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	CHALKYTSIK - ELECTRIFICATION COMPLETION (ED 24)		70,000	70,000	4
5	TELIDA - ELECTRIFICATION (ED 24)		115,000	115,000	5
6	ED 25 LOWER KUSKOKWIM				6
7	KONGIGANAK - ELECTRIFICATION COMPLETION (ED 25)		200,000	200,000	7
8	OSCARVILLE - COMMUNITY CENTER (ED 25)		150,000	150,000	8
9	TUNTUTULAK - BULK FUEL STORAGE (ED 25)		100,000	100,000	9
10	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				10
11	ST GEORGE - COMMUNITY PLANNING AND DEVELOPMENT (ED 26)		65,000	65,000	11
12	EGEGIK - STORAGE BUILDING (ED 26)		84,000	84,000	12
13	TRANSPORTATION				13
14	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				14
15	METLAKATLA - MAIN CARGO DOCK (ED 1)		500,000	500,000	15
16	ED 2 INSIDE PASSAGE - CORDOVA				16
17	KLUKWAN - HEAVY EQUIPMENT PURCHASE (ED 2)		54,000	54,000	17
18	POINT BAKER - MARINE FACILITIES (ED 2)		3,000	3,000	18
19	ED 17 INTERIOR HIGHWAYS				19
20	EAGLE - ROAD IMPROVEMENTS (ED 17)		10,900	10,900	20
21	CHICKEN - AIRPORT RIGHT-OF-WAY (ED 17)		63,000	63,000	21
22	TETLIN - AIRPORT (ED 17)		25,000	25,000	22
23	ED 24 INTERIOR RIVERS				23
24	CHALKYITSIK - ROAD (ED 24)		195,000	195,000	24
25	CROOKED CREEK - ROADS (ED 24)		75,000	75,000	25

1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

2	3	4	5	6	7	8
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS		
4	EVANSVILLE - TRUCK (ED 24)	17,000	17,000		4	
5	RED DEVIL - ROADS (ED 24)	30,000	30,000		5	
6	TAKOTNA - ROAD IMPROVEMENTS (ED 24)	25,000	25,000		6	
7	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				7	
8	PORTAGE CREEK - HEAVY EQUIPMENT (ED 26)	150,000	150,000		8	

1 * SEC. 32 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.

4 OFFICE OF THE GOVERNOR

5	FEDERAL RECEIPTS	1,693,300
6	GENERAL FUND	47,065,600
7	INTER-AGENCY RECEIPTS	2,695,700
8	AGRICULTURAL LOAN FUND	21,600
9	HIGHWAY WORKING CAPITAL FUND	366,700
10	INTERNATIONAL AIRPORT REVENUE FUND	657,200
11	PROGRAM RECEIPTS	1,659,100
12	PUBLIC EMPLOYEES RETIREMENT FUND	36,400
13	DISABLED FISHERMANS RESERVE ACCOUNT	3,300
14	SURPLUS PROPERTY REVOLVING FUND	6,300
15	TEACHERS RETIREMENT SYSTEM FUND	33,800
16	VETERANS REVOLVING LOAN FUND	23,800
17	RESTRICTED RECEIPTS, U OF A	88,300
18	TRAINING AND BUILDING FUND	6,100
19	*** TOTAL FUNDING ***	54,357,200

20 DEPARTMENT OF ADMINISTRATION

21	FEDERAL RECEIPTS	4,262,800
22	GENERAL FUND MATCH	655,100
23	GENERAL FUND	122,679,200
24	INTER-AGENCY RECEIPTS	19,119,900
25	FICA ADMINISTRATION FUND ACCOUNT	89,700
26	PROGRAM RECEIPTS	3,660,500

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1	PUBLIC EMPLOYEES RETIREMENT FUND	1,270,100	1
2	SURPLUS PROPERTY REVOLVING FUND	204,300	2
3	TEACHERS RETIREMENT SYSTEM FUND	1,048,700	3
4	*** TOTAL FUNDING ***	152,990,300	4
5	DEPARTMENT OF LAW		5
6	GENERAL FUND	14,429,700	6
7	INTER-AGENCY RECEIPTS	3,586,700	7
8	*** TOTAL FUNDING ***	18,016,400	8
9	DEPARTMENT OF REVENUE		9
10	FEDERAL RECEIPTS	2,648,400	10
11	GENERAL FUND MATCH	1,130,800	11
12	GENERAL FUND	95,401,200	12
13	PROGRAM RECEIPTS	186,427,500	13
14	PUBLIC EMPLOYEES RETIREMENT FUND	660,500	14
15	TEACHERS RETIREMENT SYSTEM FUND	660,400	15
16	*** TOTAL FUNDING ***	286,928,800	16
17	DEPARTMENT OF EDUCATION		17
18	FEDERAL RECEIPTS	29,964,400	18
19	GENERAL FUND MATCH	1,495,200	19
20	GENERAL FUND	506,516,100	20
21	INTER-AGENCY RECEIPTS	3,205,500	21
22	PROGRAM RECEIPTS	1,005,300	22
23	SCHOOL FUND (CIGARETTE TAX)	2,500,000	23
24	PUBLIC LAW 81-874/GENERAL FUND	10,891,000	24
25	TRAINING AND BUILDING FUND	250,000	25
26	*** TOTAL FUNDING ***	555,827,500	26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES		1
2	FEDERAL RECEIPTS	69,338,800	2
3	GENERAL FUND MATCH	59,061,300	3
4	GENERAL FUND	139,888,100	4
5	INTER-AGENCY RECEIPTS	4,010,600	5
6	PROGRAM RECEIPTS	144,000	6
7	TITLE 20	4,113,700	7
8	*** TOTAL FUNDING ***	276,556,500	8
9	DEPARTMENT OF LABOR		9
10	FEDERAL RECEIPTS	20,260,900	10
11	GENERAL FUND MATCH	1,176,600	11
12	GENERAL FUND	8,958,600	12
13	INTER-AGENCY RECEIPTS	6,408,900	13
14	PROGRAM RECEIPTS	237,600	14
15	SECOND INJURY FUND RESERVE ACCOUNT	1,887,400	15
16	DISABLED FISHERMANS RESERVE ACCOUNT	1,280,500	16
17	TRAINING AND BUILDING FUND	197,100	17
18	*** TOTAL FUNDING ***	40,407,600	18
19	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		19
20	GENERAL FUND	38,848,900	20
21	INTER-AGENCY RECEIPTS	2,110,600	21
22	PROGRAM RECEIPTS	6,743,500	22
23	VETERANS REVOLVING LOAN FUND	1,325,000	23
24	*** TOTAL FUNDING ***	49,028,000	24
25	DEPARTMENT OF MILITARY AFFAIRS		25
26	FEDERAL RECEIPTS	3,677,700	26

1	GENERAL FUND MATCH	713,100	1
2	GENERAL FUND	5,388,400	2
3	PROGRAM RECEIPTS	29,700	3
4	*** TOTAL FUNDING ***	9,808,900	4
5	DEPARTMENT OF NATURAL RESOURCES		5
6	FEDERAL RECEIPTS	3,383,500	6
7	GENERAL FUND MATCH	518,600	7
8	GENERAL FUND	39,285,300	8
9	INTER-AGENCY RECEIPTS	9,017,400	9
10	AGRICULTURAL LOAN FUND	553,700	10
11	PROGRAM RECEIPTS	195,000	11
12	*** TOTAL FUNDING ***	52,953,500	12
13	DEPARTMENT OF FISH & GAME		13
14	FEDERAL RECEIPTS	9,969,100	14
15	GENERAL FUND	43,789,600	15
16	INTER-AGENCY RECEIPTS	8,403,800	16
17	FISH AND GAME FUND	5,900,300	17
18	PROGRAM RECEIPTS	446,000	18
19	*** TOTAL FUNDING ***	68,508,800	19
20	DEPARTMENT OF PUBLIC SAFETY		20
21	FEDERAL RECEIPTS	835,100	21
22	GENERAL FUND MATCH	39,100	22
23	GENERAL FUND	73,653,400	23
24	PROGRAM RECEIPTS	660,500	24
25	*** TOTAL FUNDING ***	75,188,100	25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		1
2	FEDERAL RECEIPTS	150,000	2
3	GENERAL FUND	174,149,000	3
4	INTER-AGENCY RECEIPTS	61,423,600	4
5	HIGHWAY WORKING CAPITAL FUND	30,621,400	5
6	INTERNATIONAL AIRPORT REVENUE FUND	23,164,000	6
7	PROGRAM RECEIPTS	2,020,200	7
8	*** TOTAL FUNDING ***	291,528,400	8
9	DEPARTMENT OF CORRECTIONS		9
10	GENERAL FUND	55,828,200	10
11	INTER-AGENCY RECEIPTS	178,600	11
12	*** TOTAL FUNDING ***	56,006,800	12
13	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		13
14	FEDERAL RECEIPTS	1,620,400	14
15	GENERAL FUND MATCH	892,200	15
16	GENERAL FUND	10,487,500	16
17	INTER-AGENCY RECEIPTS	456,200	17
18	PROGRAM RECEIPTS	45,000	18
19	*** TOTAL FUNDING ***	13,501,300	19
20	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		20
21	FEDERAL RECEIPTS	13,819,800	21
22	GENERAL FUND MATCH	150,000	22
23	GENERAL FUND	90,101,100	23
24	INTER-AGENCY RECEIPTS	1,918,000	24
25	PROGRAM RECEIPTS	70,400	25
26	*** TOTAL FUNDING ***	106,059,300	26

1	LEGISLATURE		1
2	GENERAL FUND	32,722,300	2
3	*** TOTAL FUNDING ***	32,722,300	3
4	ALASKA COURT SYSTEM		4
5	GENERAL FUND	36,556,200	5
6	*** TOTAL FUNDING ***	36,556,200	6
7	UNIVERSITY OF ALASKA		7
8	FEDERAL RECEIPTS	26,494,800	8
9	GENERAL FUND MATCH	2,718,300	9
10	GENERAL FUND	145,603,300	10
11	INTER-AGENCY RECEIPTS	8,885,600	11
12	PROGRAM RECEIPTS	20,592,100	12
13	STUDENT FEES, UNIVERSITY OF ALASKA	13,165,400	13
14	INDIRECT COST RECOVERY	7,223,300	14
15	RESTRICTED RECEIPTS, U OF A	17,603,800	15
16	*** TOTAL FUNDING ***	242,286,600	16
17	STATE BOND COMMITTEE		17
18	GENERAL FUND	178,655,000	18
19	INTERNATIONAL AIRPORT REVENUE FUND	1,965,000	19
20	*** TOTAL FUNDING ***	180,620,000	20
21	CAPITAL PROJECTS		21
22	FEDERAL RECEIPTS	362,501,700	22
23	GENERAL FUND MATCH	4,162,000	23
24	GENERAL FUND	589,023,600	24
25	HIGHWAY WORKING CAPITAL FUND	17,600,000	25
26	INTERNATIONAL AIRPORT REVENUE FUND	1,300,000	26

1	PROGRAM RECEIPTS	10,100,000
2	TRAINING AND BUILDING FUND	66,000
3	*** TOTAL FUNDING ***	984,753,300
4	***** TOTAL BUDGET *****	3,584,605.800
5	* SEC. 33 THIS ACT TAKES EFFECT IMMEDIATELY IN	
6	ACCORDANCE WITH AS 01.10.070(C).	

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