

Offered: 5/26/83  
Referred: Rules

Original sponsor: Rules/Governor

1 IN THE HOUSE BY THE FINANCE COMMITTEE  
2 CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 105 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and  
7 capital expenses of state government; and providing  
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. Included within the general fund amounts appropriated  
11 according to the schedules in this Act, the following amounts are from the  
12 unreserved special accounts in the general fund:

	Operating	Capital
14 Highway Fuel Tax Account	\$19,500,000	
15 Aviation Fuel Tax Account	9,100,000	
16 Watercraft Fuel Tax Account		\$4,000,000

17 \* Sec. 2. A sum is appropriated from the general fund necessary to pay  
18 interest on revenue anticipation notes issued by the commissioner of reve-  
19 nue under AS 43.08.010.

20 \* Sec. 3. Federal or other program receipts that exceed the amounts  
21 appropriated in this Act are appropriated conditioned upon compliance with  
22 the program review provisions of AS 37.07.080(h).

23 \* Sec. 4. If federal or other program receipts exceed the estimates  
24 appropriated by this Act, the appropriation from state funds for the af-  
25 fected program may be reduced by the amount of the excess if the reductions  
26 are not inconsistent with applicable federal statutes.

27 \* Sec. 5. If program receipts fall short of the estimates appropriated  
28 by this Act, the affected appropriation shall be reduced by the amount of  
29 the shortfall in receipts.

1 \* Sec. 6. If the federal receipts under Title XX of the Social Security  
2 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the  
3 shortfall is appropriated from the general fund.

4 \* Sec. 7. Amounts equivalent to the amounts to be received in settle-  
5 ment of insurance claims for property losses are appropriated from the  
6 general fund to the affected agency for the purpose of replacing the facil-  
7 ity or service lost as a result of the incident giving rise to the insur-  
8 ance claim.

9 \* Sec. 8. A sum of \$30,000 is appropriated from the public employees'  
10 retirement fund to the Department of Revenue, treasury division, for each  
11 \$10,000,000 or portion of \$10,000,000 of public employees' retirement fund  
12 assets measured at market under outside investment management during fiscal  
13 year 1984 in excess of the amount of assets measured at market under out-  
14 side investment management on June 30, 1983.

15 \* Sec. 9. A sum of \$30,000 is appropriated from the teachers' retire-  
16 ment fund to the Department of Revenue, treasury division, for each  
17 \$10,000,000 or portion of \$10,000,000 of teachers' retirement fund assets  
18 measured at market under outside investment management during fiscal year  
19 1984 in excess of the amount of assets measured at market under outside  
20 investment management on June 30, 1983.

21 \* Sec. 10. The amount required to be paid by the state for the princi-  
22 pal and interest on all issued and outstanding state guaranteed bonds is  
23 appropriated from the general fund to the state bond committee to make all  
24 payments by the state required under its guarantee for principal and inter-  
25 est.

26 \* Sec. 11. The sum of \$12,573,000 is appropriated from the general fund  
27 to the Department of Law to fund legal proceedings involving oil and gas  
28 revenues due or paid to the state or state title to oil and gas lands,  
29 including the North Slope Royalty case (State v. Amerada Hess, et al), the

1 Oil and Gas Corporate Income Tax Case (Arco v. State), the TransAlaska  
2 Pipeline Rate Case, litigation against the Alaska Oil Company, and United  
3 States v. Alaska, for fiscal year 1984 and succeeding fiscal years.

4 \* Sec. 12. The sum of \$337,100 is appropriated from the general fund to  
5 the Department of Revenue for costs associated with the Oil and Gas Corpo-  
6 rate Income Tax Case (Arco v. State) for fiscal year 1984 and succeeding  
7 fiscal years.

8

SECTION 13 BEGINS ON PAGE 4

FISCAL YEAR 1984 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	187,734,700		12,933,600	200,668,300
GENERAL FUND MATCH	68,514,000			68,514,000
GENERAL FUND	1,752,880,900		335,035,200	2,087,916,100
INTER-AGENCY RECEIPTS	120,624,300			120,624,300
CIP PROJECT FUNDS				
GENERAL OBLIGATION BONDS				
RENEWABLE RESOURCES INVESTMENT FUND				
REAL ESTATE SURETY FUND				
AGRICULTURAL LOAN FUND	567,100			567,100
AVIATION FUEL TAX ACCOUNT				
FICA ADMINISTRATION FUND ACCOUNT	89,700			89,700
FISH AND GAME FUND	6,005,000			6,005,000
HIGHWAY FUEL TAX ACCOUNT				
HIGHWAY WORKING CAPITAL FUND	30,620,700			30,620,700
INTERNATIONAL AIRPORT REVENUE FUND	23,164,000			23,164,000
PROGRAM RECEIPTS	41,390,300			41,390,300
PUBLIC EMPLOYEES RETIREMENT FUND	2,293,200			2,293,200
SCHOOL FUND (CIGARETTE TAX)	2,500,000			2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	1,887,400			1,887,400
DISABLED FISHERMANS RESERVE ACCOUNT	1,280,500			1,280,500
SURPLUS PROPERTY REVOLVING FUND	204,300			204,300
TEACHERS RETIREMENT SYSTEM FUND	1,873,500			1,873,500
VETERANS REVOLVING LOAN FUND	877,300			877,300
WATERCRAFT FUEL TAX ACCOUNT				
FEDERAL REVENUE SHARING FUND				
STUDENT FEES, UNIVERSITY OF ALASKA	13,171,400			13,171,400
INDIRECT COST RECOVERY	7,223,300			7,223,300
MARINE/COASTAL PROTECTION FUND				
DONATED COMMODITY HANDLING FEE ACCOUNT				
FEDERAL TITLE IV-A AND VI-(ESEA)				
PUBLIC LAW 81-874/GENERAL FUND	10,891,000			10,891,000
RENEWABLE RESOURCE DEVELOPMENT FUND				
STUDENT REVOLVING LOAN FUND				
TITLE 20	4,113,700			4,113,700
RESTRICTED RECEIPTS, U OF A	17,603,800			17,603,800
TRAINING AND BUILDING FUND	449,500			449,500
NC OPERATE				
**** TOTALS ****	62,295,959,600		6347,968,800	62,643,928,400

TIME AND DATE 09:25 5/26/83

1 \* SEC. 13 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER  
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1984 BUDGET SUMMARY  
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE  
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,  
 6 1983, AND ENDING JUNE 30, 1984, UNLESS OTHERWISE  
 7 INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS		
10	*****	*****			10	
11	***** OFFICE OF THE GOVERNOR *****				11	
12	*****	*****			12	
13	ADMINISTRATION OF JUSTICE				13	
14	COMMISSIONS				14	
15	STATUS OF WOMEN COMMISSION (4 POSITIONS)	326,100	326,100		15	
16	HUMAN RIGHTS COMMISSION (25 POSITIONS)	1,481,700	1,306,900	174,800	16	
17	GENERAL GOVERNMENT				17	
18	EXECUTIVE OPERATIONS		6,930,000	6,930,000	18	
19	EXECUTIVE OFFICE (66 POSITIONS)	5,119,600			19	
20	EXECUTIVE MANSION (4 POSITIONS)	373,600			20	
21	ALASKA LANDS USE COUNCIL (5 POSITIONS)	340,500			21	
22	CONTINGENCY FUND	500,000			22	
23	LIEUTENANT GOVERNOR (8 POSITIONS)	596,300			23	
24	OFFICE OF MANAGEMENT AND BUDGET (83 POSITIONS)		5,701,000	5,539,800	161,200	24
25	COASTAL ZONE MANAGEMENT (13 POSITIONS)		1,871,000	1,871,000		25
26	ELECTIONS (24 POSITIONS)		1,569,000	1,569,000		26

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF ADMINISTRATION *****				4
5		*****	*****			5
6	EDUCATION					6
7	TEACHER RETIREMENT MATCH		30,332,100	30,332,100		7
8	SOCIAL SERVICES					8
9	LONGEVITY BONUS (5 POSITIONS)		30,459,500	30,459,500		9
10	PIONEERS HOMES		19,333,900	17,774,400	1,559,500	10
11	SITKA (91 POSITIONS)	3,694,000				11
12	FAIRBANKS (76 POSITIONS)	3,401,600				12
13	PALMER (76 POSITIONS)	3,023,100				13
14	KOTZEBUE	745,200				14
15	ANCHORAGE (193 POSITIONS)	6,026,400				15
16	KETCHIKAN (55 POSITIONS)	2,249,200				16
17	CENTRAL OFFICE (2 POSITIONS)	194,400				17
18	OLDER ALASKANS COMMISSION		7,828,900	3,566,100	4,262,800	18
19	ADMINISTRATION (21 POSITIONS)	1,117,800				19
20	GRANTS AND SERVICES (8 POSITIONS)	6,711,100				20
21	ADMINISTRATION OF JUSTICE					21
22	PUBLIC DEFENDER		4,474,300	4,474,300		22
23	FIRST JUDICIAL DISTRICT (9 POSITIONS)	521,300				23
24	SECOND JUDICIAL DISTRICT (7 POSITIONS)	490,400				24
25	THIRD JUDICIAL DISTRICT (37 POSITIONS)	2,203,700				25

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	FOURTH JUDICIAL DISTRICT (17 POSITIONS)	1,063,100				4
5	ADMINISTRATION AND SUPPORT (3 POSITIONS)	195,800				5
6	GENERAL GOVERNMENT					6
7	PUBLIC OFFICES COMMISSION (9 POSITIONS)		384,600	384,600		7
8	PUBLIC BROADCASTING COMMISSION (5 POSITIONS)		6,886,300	6,886,300		8
9	CENTRALIZED ADMINISTRATIVE SERVICES		14,908,000	12,587,600	2,320,400	9
10	FISCAL/PERSONNEL (21 POSITIONS)	869,900				10
11	LABOR RELATIONS AGENCY	80,100				11
12	WORD PROCESSING CENTERS (33 POSITIONS)	1,106,000				12
13	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	465,300				13
14	CENTREX SYSTEM CHARGES	953,100				14
15	OFFICE OF INFORMATION MANAGEMENT (5 POSITIONS)	337,700				15
16	TELECOMMUNICATIONS SYSTEMS (52 POSITIONS)	9,653,600				16
17	TELECOMMUNICATIONS SERVICES (8 POSITIONS)	633,300				17
18	CIP DIRECT CHARGE POSITIONS & COSTS (19 POSITIONS)	809,000				18
19	OFFICE OF THE COMMISSIONER (9 POSITIONS)		853,700	853,700		19
20	ACCOUNTING		2,580,300	2,580,300		20
21	PRE-AUDIT (13 POSITIONS)	473,100				21
22	ACCOUNTING SERVICES (9 POSITIONS)	381,900				22
23	PAYROLL ACCOUNTING (19 POSITIONS)	657,600				23
24	ADMINISTRATION AND SUPPORT (4 POSITIONS)	299,000				24
25	FINANCIAL SYSTEMS (11 POSITIONS)	768,700				25
26	PERSONNEL AND LABOR RELATIONS SERVICES		3,870,500	3,806,900	63,600	26

		APPROPRIATION	APPROPRIATION	FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		
1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
2					2	
3					3	
4	PERSONNEL (73 POSITIONS)	3,147,500			4	
5	LABOR RELATIONS (13 POSITIONS)	723,000			5	
6	GENERAL SERVICES		4,840,600	2,950,600	1,890,000	6
7	PURCHASING (19 POSITIONS)	1,422,600				7
8	PROPERTY MANAGEMENT (11 POSITIONS)	516,600				8
9	CENTRAL DUPLICATING AND MAIL (39 POSITIONS)	2,119,600				9
10	ARCHIVES (14 POSITIONS)	781,800				10
11	DATA PROCESSING		11,882,200	8,800,700	3,081,500	11
12	COMPUTING SERVICES (98 POSITIONS)	11,531,900				12
13	MANAGEMENT SERVICES (7 POSITIONS)	350,300				13
14	RETIREMENT & BENEFITS (55 POSITIONS)		3,826,000	816,100	3,009,900	14
15	BUILDING & EQUIPMENT SERVICES		36,438,600	35,562,800	875,800	15
16	LEASING & FACILITIES (2 POSITIONS)	34,983,400				16
17	EMPLOYEE HOUSING (3 POSITIONS)	1,455,200				17
18	RISK MANAGEMENT		6,572,200	15,000	6,557,200	18
19	PREMIUMS/LOSS RETENTION	6,000,900				19
20	OPERATIONS (12 POSITIONS)	571,300				20

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF LAW *****				4
5		*****	*****			5
6	PUBLIC PROTECTION					6
7	OFFICE OF CONSUMER PROTECTION (15 POSITIONS)		755,500	755,500		7
8	ADMINISTRATION OF JUSTICE					8
9	PROSECUTION		9,411,500	9,166,500	245,000	9
10	FIRST JUDICIAL DISTRICT (16 POSITIONS)	988,500				10
11	SECOND JUDICIAL DISTRICT (9 POSITIONS)	747,500				11
12	THIRD JUDICIAL DISTRICT (57 POSITIONS)	3,375,600				12
13	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,434,100				13
14	ADMINISTRATION AND SUPPORT (11 POSITIONS)	969,100				14
15	CRIMINAL APPEALS & SPECIAL PROSECUTION (20 POSITIONS)	1,304,200				15
16	PRE TRIAL DIVERSION (15 POSITIONS)	592,500				16
17	GENERAL GOVERNMENT					17
18	LEGAL SERVICES		8,062,300	4,720,600	3,341,700	18
19	OPERATIONS (120 POSITIONS)	7,661,500				19
20	ADMINISTRATION & SUPPORT (10 POSITIONS)	400,800				20

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF REVENUE *****					4
5	*****		*****			5
6	PUBLIC PROTECTION					6
7	ALCOHOLIC BEVERAGE CONTROL BOARD (14 POSITIONS)		767,900	767,900		7
8	THE ADDITION IN THE BUDGET OF \$116,000 FOR TWO NEW					8
9	UNDERCOVER ENFORCEMENT OFFICERS IS MADE WITH THE					9
10	PROVISION THAT ONE EXISTING ENFORCEMENT OFFICER BE					10
11	CONVERTED TO UNDERCOVER DUTY SO THAT A TOTAL FORCE OF					11
12	THREE ENFORCEMENT OFFICERS WILL BE ON FULL TIME					12
13	UNDERCOVER DUTY.					13
14	DEVELOPMENT					14
15	SHARED TAXES		80,741,500	80,741,500		15
16	MUNICIPAL ASSISTANCE	70,500,000				16
17	AMUSEMENT AND GAMING TAX	42,500				17
18	AVIATION FUEL TAX	141,000				18
19	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,300,000				19
20	LIQUOR LICENSE TAX	900,000				20
21	FISHERIES TAX	7,858,000				21
22	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		372,000		372,000	22
23	ALASKA HOUSING FINANCE CORPORATION (48 POSITIONS)		2,945,000		2,945,000	23
24	PERMANENT FUND CORPORATION (11 POSITIONS)		2,295,600		2,295,600	24
25	GENERAL GOVERNMENT					25
26	REVENUE OPERATIONS		9,723,500	8,717,900	1,005,600	26

1	DEPARTMENT OF REVENUE (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AUDIT (65 POSITIONS)	2,860,700			
5	PETROLEUM REVENUE (29 POSITIONS)	1,776,500			
6	ENFORCEMENT (37 POSITIONS)	1,230,000			
7	TREASURY MANAGEMENT (26 POSITIONS)	2,308,500			
8	PUBLIC SERVICE (30 POSITIONS)	1,547,800			
9	CHILD SUPPORT ENFORCEMENT (83 POSITIONS)		4,258,700	1,242,800	3,015,900
10	ADMINISTRATION AND SUPPORT		3,039,200	3,039,200	
11	OFFICE OF THE COMMISSIONER (16 POSITIONS)	1,227,500			
12	ADMINISTRATIVE SERVICES (41 POSITIONS)	1,811,700			
13	REFUNDABLE CREDITS				
14	CHILD CARE CREDITS		1,414,500	1,414,500	
15		*****	*****		
16		***** DEPARTMENT OF EDUCATION *****			
17		*****	*****		
18	EDUCATION				
19	K-12 FOUNDATION SUPPORT		430,596,200	430,596,200	
20	STUDENT ADM SUPPORT	292,494,300			
21	SPECIAL EDUCATION ADJUSTMENTS	50,958,700			
22	VOCATIONAL EDUCATION ADJUSTMENTS	22,481,100			
23	CORRESPONDENCE STUDY - STATE	1,976,100			
24	CORRESPONDENCE STUDY-LOCAL	5,503,900			
25	BILINGUAL PROGRAM ADJUSTMENT	11,788,200			

DEPARTMENT OF EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES		
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF EDUCATION (CONT.)					1
2						2
3						3
4	SUPPLEMENTAL EQUALIZATION AID	30,393,900				4
5	SUPPLEMENTAL PROGRAMS	15,000,000				5
6	OTHER K-12 SUPPORT		119,179,300	99,844,800	19,334,500	6
7	PUPIL TRANSPORTATION-PUBLIC	20,062,100				7
8	THE STATE BOARD OF EDUCATION SHALL PROMULGATE					8
9	REGULATIONS REQUIRING THE DEPARTMENT OF EDUCATION TO					9
10	ANALYZE THE EFFICIENCY OF THE TRANSPORTATION SERVICES					10
11	PROVIDED BY THE SCHOOL DISTRICT OR THE CONTRACTOR AND					11
12	REDUCE REIMBURSEMENT TO THE SCHOOL DISTRICT IF, AFTER					12
13	NOTIFICATION TO THE SCHOOL DISTRICT OR THE CONTRACTOR OF					13
14	ITS FUNDINGS, THE TRANSPORTATION SERVICES CAN BE					14
15	PROVIDED MORE EFFICIENTLY AT A LESSER COST AND THE					15
16	SCHOOL DISTRICT OR THE CONTRACTOR FAILS TO TAKE					16
17	REASONABLE MEASURES TO CORRECT THE INEFFICIENCY.					17
18	STUDENT LUNCH PROGRAM	6,000,000				18
19	CIGARETTE TAX DISTRIBUTION	2,500,000				19
20	TUITION STUDENTS	2,954,800				20
21	BOARDING HOME GRANTS	500,000				21
22	STATE CONTRACT PROGRAMS	26,674,600				22
23	DEBT RETIREMENT	59,887,800				23
24	RURAL SCHOOL VOCATIONAL ED PROGRAM (RSVP)	600,000				24
25	EDUCATION PROGRAM ADMINISTRATION		23,033,100	5,275,500	17,757,600	25

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	MANAGEMENT AND MONITORING SERVICE (3 POSITIONS)	177,400				4
5	DISTRICT SUPPORT SERVICES (25 POSITIONS)	902,700				5
6	DEPARTMENT ADMINISTRATIVE SERVICES (20 POSITIONS)	844,300				6
7	DEPARTMENT OVERHEAD EXPENSES	744,800				7
8	CAREER & VOCATIONAL EDUCATION (14 POSITIONS)	2,412,700				8
9	SPECIAL EDUCATION (10 POSITIONS)	641,200				9
10	FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	14,607,500				10
11	EDUCATION PROGRAM DEVELOPMENT (14 POSITIONS)	1,657,400				11
12	COMMISSIONER (11 POSITIONS)	715,100				12
13	CIP OVERHEAD & ASSOCIATED COSTS (5 POSITIONS)	330,000				13
14	EDUCATION DESIGN & DELIVERY		4,927,600	2,674,500	2,253,100	14
15	PLANNING INFORMATION & RESEARCH (12 POSITIONS)	883,300				15
16	EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS (9 POSITIONS)	1,891,200				16
17	CORRESPONDENCE STUDY-DOE (35 POSITIONS)	2,153,100				17
18	EDUCATION BOARDS COMMISSIONS & ASSOCIATIONS		513,700	410,500	103,200	18
19	STATE BOARD OF EDUCATION	100,100				19
20	OTHER COMMISSIONS & ASSOCIATIONS (2 POSITIONS)	315,400				20
21	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	98,200				21
22	ADULT & POSTSECONDARY SUPPORT		9,168,500	8,663,400	505,100	22
23	ADULT BASIC EDUCATION	3,364,900				23
24	COMMUNITY SCHOOLS ADJUSTMENTS	4,025,400				24

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2				GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS	ITEMS			3
4	FIRE SERVICE TRAINING	72,400				4
5	ADULT VOCATIONAL EDUCATION	133,700				5
6	OTHER VOCATIONAL EDUCATION GRANTS	100,000				6
7	GRANTS ADMINISTRATION (17 POSITIONS)	1,019,700				7
8	YOUTH EMPLOYMENT SERVICES	452,400				8
9	SEWARD CENTER (68 POSITIONS)		4,350,300	3,498,800	851,500	9
10	KOTZEBUE TECHNICAL CENTER		1,090,000	1,090,000		10
11	VOCATIONAL REHABILITATION		9,802,200	4,413,300	5,388,900	11
12	COUNSELING & PLACEMENT (72 POSITIONS)	3,275,800				12
13	SERVICES TO CLIENTS	2,867,700				13
14	INDEPENDENT LIVING REHABILITATION	717,000				14
15	ADMINISTRATION (12 POSITIONS)	720,200				15
16	SPECIALIZED FACILITIES	451,800				16
17	STATE SUPPORTED FACILITIES	44,200				17
18	DISABILITY DETERMINATION (18 POSITIONS)	1,547,800				18
19	EMPLOYMENT OF THE HANDICAPPED	177,700				19
20	STUDENT FINANCIAL AID		1,942,600	1,825,600	117,000	20
21	WICHE - STUDENT EXCHANGE PROGRAM	1,708,600				21
22	STUDENT INCENTIVE GRANT PROGRAM	234,000				22
23	ALASKA POST SECONDARY EDUCATION COMMISSION		2,957,700	2,575,500	382,200	23
24	STUDENT LOAN ADMINISTRATION (55 POSITIONS)	1,896,900				24
25	WICHE-ADMINISTRATION	54,900				25

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	GENERAL ADMINISTRATION (11 POSITIONS)	1,005,900	
5	ALASKA HISTORICAL COMMISSION (3 POSITIONS)		788,300 788,300
6	ALASKA STATE COUNCIL ON THE ARTS (7 POSITIONS)		5,411,900 4,772,600 639,300
7	ALASKA STATE LIBRARY AND MUSEUMS		5,303,400 4,866,600 436,800
8	LIBRARY OPERATIONS (63 POSITIONS)	4,272,300	
9	MUSEUM OPERATIONS (19 POSITIONS)	1,016,000	
10	THE ALLOCATION FOR MUSEUM OPERATIONS INCLUDES \$163,500		
11	FOR A GRANT TO THE ALASKA HISTORICAL AND TRANSPORTATION		
12	MUSEUM IN PALMER.		
13	BLUE BOOK (1 POSITION)	15,100	
14	*****		*****
15	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****		
16	*****		*****
17	SOCIAL SERVICES		
18	ASSISTANCE PAYMENTS		55,601,400 34,893,500 20,707,900
19	AID TO FAMILIES WITH DEPENDENT CHILDREN	41,415,800	
20	AID TO THE BLIND	188,600	
21	AID TO THE DISABLED	6,789,600	
22	GENERAL RELIEF	700,000	
23	OLD AGE ASSISTANCE	6,507,400	
24	ENERGY ASSISTANCE PROGRAM (18 POSITIONS)		6,747,500 6,747,500
25	MEDICAL ASSISTANCE		70,085,700 42,674,300 27,411,400

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	MEDICAID-HOSPITALS	16,366,000				4
5	MEDICAID - PHYSICIAN SERVICES	6,545,600				5
6	MEDICAID - OTHER SERVICES	3,430,000				6
7	MEDICAID-EARLY SCREENING	3,812,900				7
8	MEDICAID-NURSING HOMES	21,359,100				8
9	MEDICAID-INDIAN HEALTH SERVICE	6,000,000				9
10	GENERAL RELIEF MEDICAL-HOSPITALS	4,732,400				10
11	GENERAL RELIEF MEDICAL-PHYSICIANS SERVICES	2,057,900				11
12	GENERAL RELIEF MEDICAL-OTHER SERVICES	3,469,200				12
13	GENERAL RELIEF MEDICAL-CATASTROPHIC ILLNESS	2,312,600				13
14	PUBLIC ASSISTANCE ADMINISTRATION		13,578,200	7,946,900	5,631,300	14
15	ADMINISTRATION (26 POSITIONS)	2,192,700				15
16	QUALITY CONTROL (14 POSITIONS)	699,900				16
17	STAFF DEVELOPMENT (5 POSITIONS)	277,400				17
18	ELIGIBILITY DETERMINATION (235 POSITIONS)	9,415,900				18
19	COLLECTIONS (1 POSITION)	56,700				19
20	MEDICAL CARE ADVISORY COMMITTEE	61,000				20
21	MEDICAID AUDIT (3 POSITIONS)	161,500				21
22	CERTIFICATION & LICENSING (6 POSITIONS)	332,300				22
23	FRAUD INVESTIGATION (9 POSITIONS)	380,800				23
24	PROGRAM SERVICES		6,627,000	6,145,000	482,000	24
25	HOMEMAKER SERVICES (1 POSITION)	431,000				25

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3				
4	DAY CARE	343,800		
5	PREVENTIVE SERVICES	1,995,000		
6	ADULT SERVICES (17 POSITIONS)	3,632,200		
7	DELINQUENCY PREVENTION	225,000		
8	FAMILY SERVICES ADMINISTRATION		9,466,300	96,600
9	SOUTHCENTRAL REGION (81 POSITIONS)	3,583,400		
10	NORTHERN REGION (34 POSITIONS)	1,785,500		
11	SOUTHEASTERN REGION (13 POSITIONS)	606,000		
12	WESTERN REGION (16 POSITIONS)	843,900		
13	NORTHWESTERN REGION (10 POSITIONS)	627,700		
14	SOUTHERN REGION (17 POSITIONS)	666,100		
15	CENTRAL OFFICE (21 POSITIONS)	1,098,200		
16	STAFF DEVELOPMENT (2 POSITIONS)	255,500		
17	JUVENILE CUSTODY		15,532,900	
18	SOCIAL SERVICES, FOSTER CARE	4,717,600		
19	INSTITUTIONAL CARE, SOCIAL SERVICES	10,815,300		
20	SOCIAL SERVICES BLOCK GRANT OFFSET		-4,113,700	4,113,700
21	MANIILAQ		2,735,300	
22	HOMEMAKER SERVICES	72,000		
23	NORTHWESTERN REGION FAMILY SERVICES	132,300		
24	FOSTER CARE	147,000		
25	INSTITUTIONAL CARE	418,000		

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	REGIONAL WOMEN'S CRISIS	255,000				4
5	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	190,100				5
6	HEALTH SERVICES	1,520,900				6
7	WIN (15 POSITIONS)		744,500	310,400	434,100	7
8	HEALTH					8
9	NURSING		8,147,800	6,931,300	1,216,500	9
10	FIELD NURSING (125 POSITIONS)	5,640,800				10
11	HOME HEALTH SERVICE (12 POSITIONS)	1,110,100				11
12	ADMINISTRATION (16 POSITIONS)	886,500				12
13	EARLY SCREENING (14 POSITIONS)	510,400				13
14	COMMUNICABLE DISEASE CONTROL		2,232,200	2,068,800	163,400	14
15	TUBERCULOSIS CONTROL (12 POSITIONS)	793,400				15
16	VENEREAL DISEASE CONTROL (6 POSITIONS)	322,400				16
17	IMMUNIZATION (4 POSITIONS)	683,500				17
18	EPIDEMIOLOGY (3 POSITIONS)	432,900				18
19	HEALTH & SAFETY (3 POSITIONS)		99,300	99,300		19
20	CHILD AND FAMILY HEALTH		8,420,200	5,559,700	2,860,500	20
21	MATERNAL AND CHILD HEALTH (8 POSITIONS)	1,090,900				21
22	HANDICAPPED CHILDREN (9 POSITIONS)	1,999,500				22
23	COMMUNICATIVE DISORDERS (14 POSITIONS)	710,600				23
24	CHILD DEVELOPMENT SERVICE (5 POSITIONS)	372,500				24
25	ADMINISTRATION (3 POSITIONS)	175,700				25



1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2			2
3		ALLOCATIONS	3
4	HARBORVIEW (139 POSITIONS)		4
5	GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		5
6	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES		6
7	CLIENT PROGRAM MANAGEMENT (1 POSITION)	77,000	7
8	COMMUNITY SERVICES	4,798,900	8
9	MENTAL HEALTH ADMINISTRATION & SUPPORT		9
10	CENTRAL OFFICE ADMINISTRATION (14 POSITIONS)	895,700	10
11	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	8,900	11
12	SPECIAL PROJECTS AND GRANTS	146,400	12
13	DATA SERVICES (20 POSITIONS)		13
14	ADMINISTRATIVE SERVICES		14
15	COMMISSIONER'S OFFICE (14 POSITIONS)	1,321,500	15
16	THE ALLOCATION FOR THE COMMISSIONER'S OFFICE INCLUDES		16
17	\$350,000 FOR THE ALASKA NATIVE COMMISSION ON ALCOHOLISM		17
18	AND DRUG ABUSE (ANCADA).		18
19	DIRECTOR'S OFFICE (4 POSITIONS)	210,300	19
20	PERSONNEL (12 POSITIONS)	461,900	20
21	SUPPLY (9 POSITIONS)	324,700	21
22	FINANCE (20 POSITIONS)	734,100	22
23	AUDIT (6 POSITIONS)	343,300	23
24	MANAGEMENT & BUDGET (8 POSITIONS)	424,500	24
25	ELIGIBILITY INFORMATION SYSTEM	2,030,000	25
		APPROPRIATION	APPROPRIATION FUND SOURCES
		ITEMS	GENERAL FUND
			OTHER FUNDS
		7,442,400	5,441,800
			2,000,600
		236,600	
			236,600
		4,875,900	4,875,900
		1,051,000	1,051,000
		3,049,500	1,019,500
			2,030,000
		5,916,800	4,970,200
			946,600

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	CIP POSITION-ELIGIBILITY INFORMATION SYSTEM (1 POSITION)	66,500				4
5	PLANNING, POLICY AND PROGRAM EVALUATION		1,351,900	1,070,400	281,500	5
6	STRATEGIC PLANNING (7 POSITIONS)	309,300				6
7	HEALTH PLANNING AND DEVELOPMENT (10 POSITIONS)	563,100				7
8	VITAL STATISTICS (12 POSITIONS)	424,300				8
9	OVERHEAD AND ASSOCIATED COSTS CIP (1 POSITION)	55,200				9
10		*****	*****			10
11		***** DEPARTMENT OF LABOR *****				11
12		*****	*****			12
13	SOCIAL SERVICES					13
14	EMPLOYMENT SECURITY		24,560,600	1,959,500	22,601,100	14
15	EMPLOYMENT SERVICES (185 POSITIONS)	9,262,900				15
16	UNEMPLOYMENT INSURANCE (228 POSITIONS)	10,554,300				16
17	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	589,400				17
18	DIRECTORS OFFICE (4 POSITIONS)	263,900				18
19	DATA PROCESSING (46 POSITIONS)	2,528,200				19
20	WIN (19 POSITIONS)	1,361,900				20
21	COMMISSIONER'S OFFICE (8 POSITIONS)		671,300	671,300		21
22	ADMINISTRATIVE SERVICES		4,120,100	1,143,700	2,976,400	22
23	MANAGEMENT SERVICES (44 POSITIONS)	1,989,600				23
24	LABOR MARKET INFORMATION (41 POSITIONS)	2,062,100				24
25	CIP POSITIONS (2 POSITIONS)	68,400				25



1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COMMISSIONER'S OFFICE & ADMINISTRATIVE SERVICES (24 POSITIONS)		1,228,300	1,228,300	
5	REGULATORY COMMISSIONS				
6	ALASKA TRANSPORTATION COMMISSION (28 POSITIONS)		1,530,000	1,530,000	
7	ALASKA PUBLIC UTILITIES COMMISSION (50 POSITIONS)		2,989,200	2,889,200	100,000
8	REAL ESTATE COMMISSION (5 POSITIONS)		376,600	251,600	125,000
9	OIL & GAS CONSERVATION COMMISSION (24 POSITIONS)		2,172,200	2,172,200	
10	DEVELOPMENT				
11	ALASKA POWER AUTHORITY		13,399,300	9,217,300	4,182,000
12	ADMINISTRATION & POWER COST ASSISTANCE (16 POSITIONS)	9,217,300			
13	PLANT OPERATION & MAINTENANCE	2,247,000			
14	PROJECT POSITIONS/ASSOCIATED COSTS (35 POSITIONS)	1,935,000			
15	ECONOMIC DEVELOPMENT		1,846,800	1,846,800	
16	COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	463,000			
17	MINERALS DEVELOPMENT (4 POSITIONS)	339,800			
18	ENTERPRISE (7 POSITIONS)	490,200			
19	INTERNATIONAL TRADE (2 POSITIONS)	553,800			
20	BUSINESS LOANS & VETERANS AFFAIRS		2,973,500	2,096,200	877,300
21	INVESTMENTS (24 POSITIONS)	1,090,800			
22	ACCOUNTING & COLLECTIONS (32 POSITIONS)	1,428,000			
23	VETERANS SERVICES	454,700			
24	FISHERIES ENHANCEMENT TAX RECEIPTS		2,440,300	2,440,300	

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	TOURISM DIVISION (21 POSITIONS)			5,000,000	5,000,000		4
5	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)			1,717,100		1,717,100	5
6	ALASKA SEAFOOD MARKETING INSTITUTE (4 POSITIONS)			2,000,000	1,000,000	1,000,000	6
7	ALASKA RESOURCES CORPORATION (9 POSITIONS)			1,144,900		1,144,900	7
8	ROYALTY OIL & GAS BOARD (2 POSITIONS)			149,600	149,600		8
9	AGRICULTURAL ACTION COUNCIL			499,200	323,600	175,600	9
10	ADMINISTRATION (4 POSITIONS)		323,600				10
11	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (4 POSITIONS)		175,600				11
12		*****		*****			12
13		***** DEPARTMENT OF MILITARY AFFAIRS *****					13
14		*****		*****			14
15	PUBLIC PROTECTION						15
16	SEARCH AND RESCUE - CIVIL AIR PATROL (3 POSITIONS)			818,300	818,300		16
17	DISASTER PLANNING & CONTROL			1,488,400	732,500	755,900	17
18	CIVIL PREPAREDNESS (18 POSITIONS)		834,500				18
19	RADIOLOGICAL PROGRAM (1 POSITION)		61,200				19
20	CITY PARTICIPATION		130,000				20
21	FLOOD CONTROL		79,800				21
22	TRAINING		66,600				22
23	DISASTER RELIEF ACT (1 POSITION)		42,200				23
24	HANDICAPPED PREPAREDNESS		5,300				24
25	RESERVIST PROGRAM		20,400				25

1	DEPARTMENT OF MILITARY AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RADIOLOGICAL DEFENSE PLAN (2 POSITIONS)	165,800			
5	NUCLEAR CIVIL PREPAREDNESS PLANNING (1 POSITION)	82,600			
6	ALASKA NATIONAL GUARD		6,572,500	3,621,000	2,951,500
7	OFFICE OF ADJUTANT GENERAL (24 POSITIONS)	1,349,200			
8	STATE ARMORIES (6 POSITIONS)	1,106,500			
9	FEDERAL ARMORIES (32.3 POSITIONS)	1,187,000			
10	ARMY TRAINING SUPPORT (7.7 POSITIONS)	874,400			
11	AIR TRAINING SUPPORT (18 POSITIONS)	989,800			
12	ALASKA MILITARY ACADEMY	7,800			
13	TRAINING SITES (4 POSITIONS)	430,200			
14	RETENTION BENEFITS (3 POSITIONS)	627,600			
15	RETIREMENT BENEFITS		1,202,200	1,202,200	
16	*****		*****		
17	***** DEPARTMENT OF NATURAL RESOURCES *****				
18	*****		*****		
19	NATURAL RESOURCE MANAGEMENT				
20	MANAGEMENT & ADMINISTRATION		13,319,800	10,558,000	2,761,800
21	COMMISSIONERS OFFICE (14 POSITIONS)	1,308,800			
22	ADMINISTRATIVE SERVICES (51 POSITIONS)	1,863,600			
23	INFORMATION/RECORDS MANAGEMENT (89 POSITIONS)	4,156,800			
24	STATE RECORDER (45 POSITIONS)	1,554,300			
25	RESEARCH/SPECIAL PROJECTS (39.4 POSITIONS)	1,972,500			

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DIRECT CHARGE & ASSOCIATED COSTS CIP (51 POSITIONS)	2,463,800			
5	MANAGEMENT OF FOREST/LAND/WATER RESOURCES		17,758,500	16,726,800	1,031,700
6	LAND SELECTION/TITLE DEFENSE (20.1 POSITIONS)	1,191,000			
7	LAND DISPOSALS/FEE TITLE (53.2 POSITIONS)	2,763,300			
8	LIMITED LAND DISPOSALS/USE (63.5 POSITIONS)	3,086,600			
9	WATER USE MANAGEMENT (27.1 POSITIONS)	1,324,100			
10	TIMBER INVENTORY/SALES (33.5 POSITIONS)	1,415,300			
11	FOREST RESEARCH (11.4 POSITIONS)	639,100			
12	FIRE PROTECTION/SUPPRESSION (142.7 POSITIONS)	5,363,100			
13	FOREST LAND & WATER ADMINISTRATION (37.3 POSITIONS)	1,976,000			
14	MANAGEMENT OF MINERAL RESOURCES		9,769,600	5,491,000	4,278,600
15	LEASE SALES (26.4 POSITIONS)	1,628,700			
16	LEASE SALE ADMINISTRATION (20.7 POSITIONS)	1,323,700			
17	MINERAL DEVELOPMENT (32.1 POSITIONS)	1,587,300			
18	MINERAL RESOURCES ADMINISTRATION (23.9 POSITIONS)	1,014,600			
19	DIRECT CHARGE & ASSOCIATED COSTS CIP (90.8 POSITIONS)	4,215,300			
20	COAL DEVELOPMENT (11.8 POSITIONS)		2,868,500	468,500	2,400,000
21	PARKS & RECREATION		6,494,100	5,365,800	1,128,300
22	HISTORIC RESOURCE MANAGEMENT (4.1 POSITIONS)	153,100			
23	PARK DESIGN/DEVELOPMENT (6.4 POSITIONS)	315,600			
24	PARK MAINTENANCE & OPERATIONS (82.6 POSITIONS)	4,051,800			
25	PARKS ADMINISTRATION (9 POSITIONS)	465,300			

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DIRECT CHARGE & ASSOCIATED COSTS CIP (32 POSITIONS)		954,900				4
5	OVERHEAD & ASSOCIATED COSTS CIP (3 POSITIONS)		153,400				5
6	YOUTH EMPLOYMENT PROGRAM (2 POSITIONS)		400,000				6
7	AGRICULTURAL MANAGEMENT			2,476,800	1,864,400	612,400	7
8	AGRICULTURAL DEVELOPMENT (8.2 POSITIONS)		512,200				8
9	AGRICULTURAL FINANCING/MARKETING/PROMOTION (13 POSITIONS)		607,900				9
10	AGRICULTURAL RESEARCH/EXTENSION SERVICES (12.2 POSITIONS)		819,600				10
11	STATE FAIRS		339,000				11
12	IT IS INTENDED THAT THE FOLLOWING FAIRS RECEIVE FISCAL						12
13	YEAR 1984 ALLOCATIONS IN THE FOLLOWING AMOUNTS:						13
14	TANANA VALLEY FAIR, FAIRBANKS	\$ 67,950					14
15	ALASKA STATE FAIR, PALMER	67,950					15
16	ANCHORAGE FUR RENDEZVOUS	67,950					16
17	S.E. ALASKA STATE FAIR	31,720					17
18	KODIAK RODEO AND FAIR	20,390					18
19	KENAI PENINSULA STATE FAIR	18,850					19
20	MONTH OF IDITAROD	13,590					20
21	DELTA STATE FAIR, DELTA	9,070					21
22	YUKON-KUSKOKWIM FAIR, BETHEL	9,070					22
23	N.W. ALASKA NATIVE TRADE FAIR, KOTZEBUE	9,070					23
24	CHEVAK STATE FAIR	5,800					24
25	KOYUKON FAIR, GALENA	4,540					25
26	ANCHORAGE 4-H FAIR	2,720					26

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3				ITEMS	GENERAL FUND	OTHER FUNDS
4	WILLOW WINTER CARNIVAL	2,260				
5	KENNY LAKE FAIR	1,400				
6	JUNEAU 4-H	670				
7	DILLINGHAM BEAVER ROUNDUP	5,000				
8	GIRDWOOD FOREST FAIR	1,000				
9	TOTAL	6339,000				
10	DIRECTORS OFFICE (3 POSITIONS)		198,100			
11	*****			*****		
12	***** DEPARTMENT OF FISH & GAME *****					
13	*****			*****		
14	NATURAL RESOURCE MANAGEMENT					
15	COMMERCIAL FISH			18,522,600	16,342,000	2,180,600
16	FINFISH (509 POSITIONS)		12,573,900			
17	SHELLFISH (72 POSITIONS)		2,993,500			
18	TECHNICAL SERVICES (4.5 POSITIONS)		253,100			
19	ADMINISTRATION AND SUPPORT (27.9 POSITIONS)		1,797,100			
20	SPECIAL PROJECTS (29 POSITIONS)		905,000			
21	(D)(2) CONVERSION (2 POSITIONS)			105,200	105,200	
22	SPORT FISH			5,397,800	876,000	4,521,800
23	ADMINISTRATION AND SUPPORT (34 POSITIONS)		2,174,800			
24	FINFISH (94.5 POSITIONS)		3,223,000			
25	(D)(2) CONVERSION			84,000	84,000	

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	CAPITAL IMPROVEMENT POSITION COSTS (73 POSITIONS)		ITEMS	GENERAL FUND	OTHER FUNDS
5	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		2,665,200		2,665,200
6	SUPPLEMENTAL PRODUCTIONS (258 POSITIONS)	8,728,500	11,743,000	11,743,000	
7	IT IS INTENDED THAT THE KLAUOCK HATCHERY, BEAVER FALLS				
8	HATCHERY, CANNERY CREEK HATCHERY AND THE MAIN BAY				
9	HATCHERY BE FUNDED AT 50% TO ALLOW FOR OPERATIONS				
10	THROUGH DECEMBER 31, 1983 AT WHICH TIME IT IS INTENDED				
11	THAT THESE HATCHERIES BE TRANSFERRED TO PRIVATE				
12	NON-PROFIT ACQUACULTURE ASSOCIATIONS. IN THE EVENT THAT				
13	THE DEPARTMENT IS UNABLE TO TRANSFER THESE HATCHERIES				
14	DUE TO: 1) NON-PASSAGE OF LEGISLATION AUTHORIZING				
15	TRANSFER OF HATCHERIES, OR 2) A NON-PROFIT				
16	ORGANIZATION'S REFUSAL TO ASSUME THE OPERATION OF A				
17	HATCHERY;				
18	IT IS THEN INTENDED BY THE LEGISLATURE THAT THE FOUR				
19	HATCHERIES NOT BE SHUT DOWN WITHOUT FURTHER REVIEW BY				
20	THE LEGISLATURE. IF THIS OCCURS THE DEPARTMENT SHALL				
21	UTILIZE EXISTING FUNDS AND SUBMIT TO THE LEGISLATURE BY				
22	JANUARY 31, 1984 A REQUEST FOR A SUPPLEMENTAL				
23	APPROPRIATION TOGETHER WITH A REPORT EXPLAINING WHY THE				
24	DEPARTMENT WAS NOT ABLE TO IMPLEMENT THIS LEGISLATIVE				
25	INTENT.				

1	DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	ADMINISTRATION & SUPPORT (49 POSITIONS)	1,789,100				4
5	NO TRAVEL FUNDS FOR FRED ADMINISTRATION SHALL BE USED					5
6	FOR OUT-OF-STATE TRAVEL.					6
7	TECHNICAL SERVICES (17 POSITIONS)	960,600				7
8	FINFISH (8 POSITIONS)	264,800				8
9	CAPITAL IMPROVEMENT POSITION COSTS (4 POSITIONS)		261,800		261,800	9
10	VESSELS (21 POSITIONS)		1,992,600	1,992,600		10
11	COMMERCIAL FISHERIES ENTRY COMMISSION (35 POSITIONS)		1,992,600	1,992,600		11
12	GAME		10,435,300	1,927,400	8,507,900	12
13	GAME (113.9 POSITIONS)	8,276,100				13
14	ADMINISTRATION AND SUPPORT (29.9 POSITIONS)	1,415,000				14
15	TECHNICAL & LOGISTICAL SERVICES (7 POSITIONS)	465,700				15
16	SPECIAL PROJECTS (4 POSITIONS)	278,500				16
17	(D)(2) CONVERSION (11 POSITIONS)		324,100	324,100		17
18	CAPITAL IMPROVEMENT POSITION COSTS (16 POSITIONS)		1,212,300		1,212,300	18
19	ADMINISTRATION AND SUPPORT		4,836,500	4,664,500	172,000	19
20	OFFICE OF THE COMMISSIONER (9 POSITIONS)	929,800				20
21	IT IS INTENDED THAT \$20,000 BE USED FOR THE THIRD AND					21
22	FINAL PHASE OF THE GEODUCK AND SHELLFISH STUDY FOR					22
23	ADMIRALTY, BARANOF AND CHICHAGOF ISLANDS AND THAT					23
24	\$25,000 BE USED FOR MOUNTAIN GOAT TRANSPLANT IN THE					24
25	VICINITY BETWEEN CHICKAMIN RIVER AND BOCA DE QUADIA,					25
26	EAST OF KETCHIKAN, TO THE AREA NEAR SWAN LAKE.					26

1	DEPARTMENT OF FISH & GAME (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TECHNICAL AND LOGISTICAL SERVICES (11 POSITIONS)	682,600					4
5	ADMINISTRATIVE SERVICES (54 POSITIONS)	3,224,100					5
6	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)			62,400		62,400	6
7	BOARDS OF FISHERIES AND GAME (17 POSITIONS)			1,426,400	927,600	498,800	7
8	SUBSISTENCE DIVISION			2,051,600	1,551,600	500,000	8
9	ADMINISTRATION AND SUPPORT (17 POSITIONS)	871,700					9
10	SOCIOECONOMIC INVESTIGATION (23 POSITIONS)	1,119,900					10
11	TECHNICAL & LOGISTICAL SERVICES (1 POSITION)	60,000					11
12	(D)(2) CONVERSION (12 POSITIONS)			586,500	586,500		12
13	CAPITAL IMPROVEMENT POSITION COSTS (5 POSITIONS)			446,800		446,800	13
14	HABITAT PROTECTION			2,268,900	1,973,100	295,800	14
15	ADMINISTRATION AND SUPPORT (10 POSITIONS)	677,000					15
16	LAND AND WATER MANAGEMENT (24 POSITIONS)	1,296,100					16
17	SPECIAL PROJECTS (10 POSITIONS)	295,800					17
18	CAPITAL IMPROVEMENT POSITION COSTS (65 POSITIONS)			3,572,100		3,572,100	18
19		*****		*****			19
20		***** DEPARTMENT OF PUBLIC SAFETY *****					20
21		*****		*****			21
22	NATURAL RESOURCE MANAGEMENT						22
23	FISH & WILDLIFE PROTECTION			13,557,900	13,557,900		23
24	ENFORCEMENT (157 POSITIONS)	8,644,300					24
25	DIRECTORS OFFICE (11 POSITIONS)	719,300					25

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	AIRCRAFT SECTION (12 POSITIONS)	1,147,400				4
5	MARINE ENFORCEMENT (23 POSITIONS)	3,046,900				5
6	PUBLIC PROTECTION					6
7	FIRE SAFETY (19 POSITIONS)		1,151,500	1,096,300	55,200	7
8	HIGHWAY SAFETY PLANNING AGENCY (5 POSITIONS)		1,159,800	341,800	818,000	8
9	DRIVER VEHICLE SERVICES		5,202,300	4,831,700	370,600	9
10	DRIVER SERVICES (20 POSITIONS)	729,300				10
11	VEHICLE SERVICES (10 POSITIONS)	383,200				11
12	FIELD OPERATIONS (85 POSITIONS)	3,382,500				12
13	ADMINISTRATION (18 POSITIONS)	707,300				13
14	ADMINISTRATION OF JUSTICE					14
15	ALASKA STATE TROOPERS		26,941,600	26,835,600	106,000	15
16	STATE TROOPER DETACHMENTS & CIB (309 POSITIONS)	23,197,200				16
17	NARCOTICS UNIT (13 POSITIONS)	1,823,500				17
18	DIRECTOR'S OFFICE (15 POSITIONS)	867,900				18
19	BUREAU OF VEHICLE ENFORCEMENT (15 POSITIONS)	1,053,000				19
20	SUPPORT AND SERVICE		6,995,500	6,995,500		20
21	LABORATORY SERVICES (13 POSITIONS)	705,600				21
22	CENTRAL COMMUNICATIONS (30 POSITIONS)	1,437,000				22
23	COMMUNITY SERVICES (3 POSITIONS)	192,400				23
24	JUDICIAL SERVICES - A.S.T. (48 POSITIONS)	3,263,000				24
25	PRISONER TRANSPORTATION	730,900				25

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	SEARCH AND RESCUE	283,900				4
5	BUILDING SECURITY (8 POSITIONS)	382,700				5
6	ADMINISTRATION		9,127,900	9,058,900	69,000	6
7	CONTRACT JAILS (2 POSITIONS)	3,567,500				7
8	COMMISSIONER'S OFFICE (6 POSITIONS)	647,100				8
9	TRAINING ACADEMY (46 POSITIONS)	1,536,200				9
10	ADMINISTRATION AND SUPPORT (57 POSITIONS)	3,273,100				10
11	UNIFORM CRIME REPORTING CENTER (3 POSITIONS)	104,000				11
12	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		7,233,400	7,233,400		12
13	CONTRACTS	4,190,600				13
14	DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (22 POSITIONS)	2,801,700				14
15	ADMINISTRATION (4 POSITIONS)	241,100				15
16	POLICE STANDARDS COUNCIL (3 POSITIONS)		363,800	363,800		16
17	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		398,200	398,200		17
18	DOMESTIC VIOLENCE COUNCIL (4 POSITIONS)		4,136,100	4,136,100		18
19	*****		*****			19
20	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****					20
21	*****		*****			21
22	TRANSPORTATION					22
23	ADMINISTRATION AND STATEWIDE PROGRAMS		13,515,500	12,822,900	692,600	23
24	COMMISSIONER'S OFFICE (6 POSITIONS)	1,109,000				24
25	THE \$421,000 LINE ITEM IN THE COMMISSIONER'S OFFICE					25
26	SHALL BE EXPENDED ONLY FOR THE FOLLOWING PURPOSES: 1)					26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES		1
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3						3
4	TO ENSURE TIMELY COMPLETION OF CAPITAL PROJECTS ALREADY					4
5	IN THE DESIGN OR CONSTRUCTION PHASE BY THE DEPARTMENT,					5
6	OR 2) TO COVER EXPENSES DIRECTLY ATTRIBUTABLE TO THE					6
7	REORGANIZATION OF THE DEPARTMENT ALONG REGIONAL LINES.					7
8	THE COMMISSIONER SHALL REPORT TO THE LEGISLATURE ON					8
9	JANUARY 1, 1984, APRIL 1, 1984 AND JULY 1, 1984 ON THE					9
10	USE OF THESE FUNDS.					10
11	INTERNAL REVIEW (11 POSITIONS)	698,500				11
12	SUPPORT SERVICES (64 POSITIONS)	2,686,500				12
13	CENTRAL REGION (50 POSITIONS)	1,823,800				13
14	INTERIOR REGION (25 POSITIONS)	908,400				14
15	SOUTHEAST REGION (27 POSITIONS)	1,008,500				15
16	WESTERN REGION (6 POSITIONS)	286,700				16
17	SOUTHCENTRAL REGION (14 POSITIONS)	568,500				17
18	FINANCIAL MANAGEMENT (47 POSITIONS)	1,837,400				18
19	INFORMATION SYSTEMS (36 POSITIONS)	2,588,200				19
20	MAINTENANCE AND OPERATIONS SUPPORT		2,227,400	1,673,500	553,900	20
21	ADMINISTRATION (6 POSITIONS)	464,600				21
22	AIRPORT SAFETY & SECURITY (5 POSITIONS)	845,800				22
23	AIRPORT LEASING (20 POSITIONS)	917,000				23
24	STATEWIDE MAINTENANCE & OPERATIONS CONTINGENCY		1,000,000	1,000,000		24
25	THE \$1,000,000 CONTINGENCY FOR STATEWIDE MAINTENANCE AND					25
26	OPERATIONS SHALL BE EXPENDED FOR TRANSPORTATION OR					26
27	FACILITIES MAINTENANCE ONLY IF THE FOLLOWING CONDITIONS					27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	EXIST: A) EXTRA-ORDINARY WEATHER CONDITIONS, B)				
5	PRESERVATION OF THE PUBLIC SAFETY, OR C) PREVENTION OF				
6	AVOIDABLE OR UNUSUAL DAMAGE TO A STATE TRANSPORTATION				
7	LINK OR PUBLIC FACILITY.				
8	THE COMMISSIONER SHALL ALLOCATE FUNDS FROM THIS ACCOUNT				
9	ONLY AFTER FINDING, IN WRITING, THAT ONE OF THE				
10	CONDITIONS DESCRIBED ABOVE EXISTS. THE COMMISSIONER				
11	SHALL REPORT TO THE LEGISLATURE ON JANUARY 1, 1984,				
12	APRIL 1, 1984, AND JULY 1, 1984 ON THE USE OF THESE				
13	FUNDS.				
14	CENTRAL REGION MAINTENANCE & OPERATIONS		31,189,300	30,283,500	905,800
15	AIRPORTS (46 POSITIONS)	6,192,000			
16	HIGHWAYS (148 POSITIONS)	19,948,800			
17	TRAFFIC SIGNAL MANAGEMENT	780,000			
18	FACILITIES (28 POSITIONS)	3,262,700			
19	ADMINISTRATION (21 POSITIONS)	1,005,800			
20	INTERIOR REGION MAINTENANCE & OPERATIONS		28,172,800	27,258,700	914,100
21	AIRPORTS (19 POSITIONS)	2,417,000			
22	HIGHWAYS (124 POSITIONS)	12,945,800			
23	FACILITIES (24 POSITIONS)	3,368,800			
24	DALTON HIGHWAY ROAD MAINTENANCE (61 POSITIONS)	6,772,100			
25	DALTON HIGHWAY FACILITIES (9 POSITIONS)	1,709,700			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION (18 POSITIONS)	959,400			
5	SOUTHEAST REGION MAINTENANCE & OPERATIONS		13,179,800	13,003,700	176,100
6	AIRPORTS (2 POSITIONS)	512,900			
7	HIGHWAYS (62 POSITIONS)	7,611,200			
8	FACILITIES (39 POSITIONS)	4,724,200			
9	ADMINISTRATION (5 POSITIONS)	331,500			
10	WESTERN REGION MAINTENANCE & OPERATIONS		5,728,500	5,703,500	25,000
11	AIRPORTS (15 POSITIONS)	2,547,000			
12	HIGHWAYS (23 POSITIONS)	1,998,600			
13	FACILITIES (8 POSITIONS)	831,400			
14	ADMINISTRATION (4 POSITIONS)	351,500			
15	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS		12,013,200	11,175,200	838,000
16	AIRPORTS (5 POSITIONS)	826,300			
17	HIGHWAYS (80 POSITIONS)	7,980,300			
18	FACILITIES (22 POSITIONS)	2,752,900			
19	ADMINISTRATION (8 POSITIONS)	453,700			
20	STATE EQUIPMENT FLEET		19,314,700	15,000	19,299,700
21	CENTRAL REGION (60 POSITIONS)	6,255,100			
22	INTERIOR REGION (45 POSITIONS)	4,980,300			
23	DALTON HIGHWAY (8 POSITIONS)	2,094,800			
24	SOUTHEAST REGION (22 POSITIONS)	2,105,600			
25	WESTERN REGION (9 POSITIONS)	910,600			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	SOUTHCENTRAL REGION (26 POSITIONS)	2,813,500	4
5	ADMINISTRATION (8 POSITIONS)	154,800	5
6	FUNDING ADJUSTMENTS FOR HWCF SERVICES		6
7	ANCHORAGE INTERNATIONAL AIRPORT	15,158,300	7
8	FIELD MAINTENANCE (46 POSITIONS)	2,649,800	8
9	BUILDING MAINTENANCE (44 POSITIONS)	3,256,100	9
10	SECURITY (66 POSITIONS)	3,413,100	10
11	CUSTODIAL (57 POSITIONS)	2,714,400	11
12	EQUIPMENT (15 POSITIONS)	1,094,200	12
13	ADMINISTRATION (13 POSITIONS)	2,030,700	13
14	FAIRBANKS INTERNATIONAL AIRPORT	6,728,300	14
15	FIELD MAINTENANCE (16 POSITIONS)	1,446,200	15
16	BUILDING MAINTENANCE (5 POSITIONS)	1,166,900	16
17	SECURITY (47 POSITIONS)	2,941,700	17
18	CUSTODIAL (11 POSITIONS)	496,900	18
19	ADMINISTRATION (8 POSITIONS)	676,600	19
20	MARINE TRANSPORTATION	61,476,600	20
21	SOUTHEAST VESSEL OPERATIONS (627 POSITIONS)	38,107,200	21
22	SOUTHEAST VESSEL OVERHAUL	8,310,100	22
23	SOUTHEAST SHORE FACILITIES (37 POSITIONS)	2,387,700	23
24	SOUTHWEST VESSEL OPERATIONS (98 POSITIONS)	8,203,800	24
25	SOUTHWEST VESSEL OVERHAUL	1,305,400	25



1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	BUILDINGS & HARBORS (41 POSITIONS)	2,321,700				4
5	RIGHT OF WAY (52 POSITIONS)	2,498,200				5
6	TECHNICAL SERVICES (57 POSITIONS)	3,275,300				6
7	CIP PROGRAM (266 POSITIONS)	7,085,600				7
8	INTERIOR REGION DESIGN & CONSTRUCTION		25,329,700	2,625,800	22,703,900	8
9	DIRECTOR'S OFFICE (12 POSITIONS)	678,000				9
10	AVIATION (26 POSITIONS)	1,742,300				10
11	HIGHWAYS (87 POSITIONS)	6,271,900				11
12	BUILDINGS & HARBORS (22 POSITIONS)	1,604,500				12
13	RIGHT OF WAY (23 POSITIONS)	1,291,800				13
14	TECHNICAL SERVICES (40 POSITIONS)	2,421,300				14
15	NOME RESIDENCY (12 POSITIONS)	968,200				15
16	VALDEZ RESIDENCY (14 POSITIONS)	1,124,500				16
17	CIP PROGRAM (339 POSITIONS)	9,227,200				17
18	SOUTHEAST REGION DESIGN & CONSTRUCTION		11,872,600	2,306,400	9,566,200	18
19	DIRECTOR'S OFFICE (12 POSITIONS)	966,600				19
20	HIGHWAYS & AVIATION (59 POSITIONS)	3,634,900				20
21	HARBORS & MARINE FACILITIES (26 POSITIONS)	1,768,800				21
22	BUILDINGS (13 POSITIONS)	841,000				22
23	RIGHT OF WAY (14 POSITIONS)	742,500				23
24	TECHNICAL SERVICES (25 POSITIONS)	1,538,300				24
25	CIP PROGRAM (72 POSITIONS)	2,380,500				25
26	PLANNING AND PROGRAMMING		8,652,900	8,352,900	300,000	26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATION (17 POSITIONS)		1,102,200				4
5	CENTRAL REGION TRANSPORTATION PLANNING (42 POSITIONS)		1,670,700				5
6	CENTRAL REGION FACILITIES PLANNING (19 POSITIONS)		804,400				6
7	INTERIOR REGION TRANSPORTATION PLANNING (30 POSITIONS)		1,310,700				7
8	INTERIOR REGION FACILITIES PLANNING (5 POSITIONS)		284,100				8
9	INTERIOR REGION RESEARCH & DEVELOPMENT (22 POSITIONS)		966,300				9
10	SOUTHEAST REGION TRANSPORTATION PLANNING (49 POSITIONS)		2,082,500				10
11	SOUTHEAST REGION FACILITIES PLANNING (8 POSITIONS)		432,000				11
12		*****		*****			12
13		***** DEPARTMENT OF CORRECTIONS *****					13
14		*****		*****			14
15	ADMINISTRATION OF JUSTICE						15
16	ADULT CONFINEMENT			44,764,900	44,764,900		16
17	JUNEAU CORRECTION CENTER (73 POSITIONS)		4,125,300				17
18	JOHNSON HUMAN SERVICES CENTER (15 POSITIONS)		850,300				18
19	KETCHIKAN CORRECTION CENTER (28 POSITIONS)		1,648,200				19
20	PALMER CORRECTION CENTER (79 POSITIONS)		4,299,500				20
21	HILAND MTN CORRECTION CENTER (76 POSITIONS)		4,848,200				21
22	MEADOW CREEK CORRECTIONAL CENTER (22 POSITIONS)		1,193,800				22
23	ANCHORAGE STATE CORRECTION CENTER (34 POSITIONS)		1,940,200				23

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE ANNEX CORRECTION CENTER (49 POSITIONS)	2,520,000			
5	RIDGEVIEW MEN'S FACILITY (18 POSITIONS)	905,700			
6	COOK INLET PRE-TRIAL FACILITY (81 POSITIONS)	4,784,500			
7	KENAI REGIONAL CORRECTIONAL CENTER (70 POSITIONS)	3,897,300			
8	FAIRBANKS CORRECTION CENTER (90 POSITIONS)	6,131,100			
9	NOME CORRECTION CENTER (18 POSITIONS)	1,177,900			
10	CORRECTIONAL INDUSTRIES FUND (AS 33.32.020)	285,600			
11	IT IS THE INTENT OF THE LEGISLATURE THAT SERVICES OR				
12	PRODUCTS PRODUCED BY THE CORRECTIONAL INDUSTRIES PROGRAM				
13	WHICH ARE PURCHASED BY AGENCIES OF THE STATE OF ALASKA				
14	BE PURCHASED BY REIMBURSABLE SERVICES AGREEMENT FROM THE				
15	BENEFITING AGENCY TO THE DEPARTMENT OF CORRECTIONS.				
16	CORRECTIONAL INDUSTRIES ADMINISTRATION (7 POSITIONS)	278,800			
17	OUT-OF-STATE CONTRACTUAL SERVICES (1 POSITION)	3,279,600			
18	MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	2,598,900			
19	ADULT PROBATION & COMMUNITY PROGRAMS		6,424,300	6,424,300	
20	ADULT PROBATION FIRST JUDICIAL DISTRICT (12 POSITIONS)	555,100			
21	ADULT PROBATION SECOND JUDICIAL DISTRICT (5 POSITIONS)	310,800			
22	ADULT PROBATION THIRD JUDICIAL DISTRICT (30 POSITIONS)	1,391,300			
23	ADULT PROBATION FOURTH JUDICIAL DISTRICT (15 POSITIONS)	807,300			

1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2		ALLOCATIONS	APPROPRIATION
3			APPROPRIATION FUND SOURCES
4			GENERAL FUND
5			OTHER FUNDS
4	COMMUNITY BASED PROGRAMS (22 POSITIONS)	3,359,800	
5	CORRECTIONS ADMINISTRATION AND SUPPORT		5,550,200
6	COMMISSIONER'S OFFICE (74 POSITIONS)	5,110,100	5,371,600
7	CAREER ENHANCEMENT TRAINING (4 POSITIONS)	261,500	
8	CIP ADMINISTRATION (4 POSITIONS)	178,600	
9	PAROLE BOARD (4 POSITIONS)		330,900
10	YOUTH CORRECTIONAL SERVICES		11,437,300
11	ADMINISTRATION (3 POSITIONS)	178,500	
12	FIRST DISTRICT (12 POSITIONS)	519,500	
13	THIRD DISTRICT (28 POSITIONS)	1,162,600	
14	SECOND & FOURTH DISTRICT (18 POSITIONS)	903,900	
15	MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	6,168,000	
16	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,378,900	
17	NOME YOUTH FACILITY (13 POSITIONS)	902,300	
18	JUNEAU WOMEN'S & JUVENILE FACILITY (3 POSITIONS)	148,600	
19	KETCHIKAN YOUTH FACILITY	75,000	
20	*****		*****
21	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****		*****
22	*****		*****
23	NATURAL RESOURCE MANAGEMENT		
24	ADMINISTRATION		11,512,900
25	OFFICE OF THE COMMISSIONER (7 POSITIONS)	471,000	9,671,700
			1,841,200

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATIVE SERVICES (13 POSITIONS)	595,300			
5	FACILITY CONSTRUCTION AND OPERATION (17 POSITIONS)	1,082,100			
6	ENVIRONMENTAL QUALITY DIRECTORS OFFICE (5 POSITIONS)	368,900			
7	MONITORING & LABORATORY SUPPORT (14 POSITIONS)	845,100			
8	SOUTHEAST REGION (22 POSITIONS)	1,038,500			
9	SOUTHCENTRAL REGION (39 POSITIONS)	1,794,600			
10	NORTHERN REGION (38 POSITIONS)	2,038,300			
11	ENVIRONMENTAL MANAGEMENT DIRECTORS OFFICE (4 POSITIONS)	220,100			
12	WATER QUALITY MANAGEMENT (12 POSITIONS)	1,101,500			
13	MANAGEMENT & TECHNICAL ASSISTANCE (7 POSITIONS)	507,600			
14	AIR & SOLID WASTE (11.5 POSITIONS)	1,074,200			
15	PROJECT DIRECT CHARGE POSITIONS (4 POSITIONS)	310,300			
16	CIP OVERHEAD POSITIONS (2 POSITIONS)	65,400			
17	PUBLIC PROTECTION				
18	SEAFOOD AND ANIMAL INDUSTRIES		2,300,100	2,019,700	280,400
19	ADMINISTRATION (2 POSITIONS)	137,300			
20	ANIMAL INDUSTRY (14 POSITIONS)	693,700			
21	SEAFOOD INDUSTRY (26 POSITIONS)	1,469,100			
22	THE LEGISLATURE INTENDS FOR THE DEPARTMENT TO IMPLEMENT				
23	THE SEAFOOD INSPECTION PREMIUM SEAL PROGRAM. THE FUNDS				
24	DELETED IN THE SEAFOOD INDUSTRY PROGRAM RELATE TO ONE				
25	TWO TIME STUDIES ASSOCIATED WITH THE FISCAL NOTE FOR CH. 57,				
26	SLA 1982 AND DO NOT EFFECT THE PREMIUM SEAL PROGRAM.				

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	*****			4
5		*****	*****			5
6	SOCIAL SERVICES					6
7	SENIOR CITIZENS TAX RELIEF		2,515,200	2,515,200		7
8	PROPERTY TAX EXEMPTION	2,158,600				8
9	RENTERS EQUIVALENCY REBATE	208,700				9
10	WATER & SEWER ASSESSMENTS	30,000				10
11	MOTOR VEHICLE EXEMPTION	117,900				11
12	CHILD ASSISTANCE		10,341,000	10,341,000		12
13	CHILD CARE (5 POSITIONS)	7,725,000				13
14	HEAD START GRANTS	2,616,000				14
15	CETA		7,677,700	268,000	7,409,700	15
16	TRAINING & SUPPORT SERVICES	2,384,600				16
17	YOUTH PROGRAMS	1,623,500				17
18	SPECIAL GOVERNOR'S GRANT (5.5 POSITIONS)	715,200				18
19	ADMINISTRATION & EMPLOYMENT COUNSELING (44.5 POSITIONS)	2,454,400				19
20	JOB TRAINING PARTNERSHIP ACT	500,000				20
21	DISPLACED HOMEMAKERS (1 POSITION)		585,200	585,200		21
22	DEVELOPMENT					22
23	COMMUNITY ASSISTANCE GRANTS		64,529,300	61,640,800	2,888,500	23
24	MUNICIPAL REVENUE SHARING	57,950,000				24
25	AGRICULTURAL LAND EXEMPTION	211,800				25

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
6	NATIONAL FOREST RECEIPTS	2,888,500	6
7	RURAL DEVELOPMENT GRANTS	3,100,000	7
8	ORGANIZATIONAL GRANTS	30,100	8
9	COMMUNITY LEGAL ASSISTANCE GRANTS	48,900	9
10	BULK FUEL GRANTS	300,000	10
11	LOCAL GOVERNMENT ASSISTANCE	7,608,300	11
12	TRAINING, DEVELOPMENT, & RDA (26 POSITIONS)	1,597,000	12
13	STATE ASSESSOR (9 POSITIONS)	331,100	13
14	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	114,300	14
15	GRANTS ADMINISTRATION (9 POSITIONS)	518,000	15
16	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	1,127,400	16
17	WEATHERIZATION & ENERGY CONSERVATION (10 POSITIONS)	3,474,000	17
18	PROJECT DIRECT CHARGE POSITIONS/ASSOCIATED COSTS (4 POSITIONS)	213,600	18
19	PROJECT OVERHEAD POSITIONS/ASSOCIATED COSTS (6 POSITIONS)	232,900	19
20	COMMUNITY PLANNING SERVICES	3,415,000	20
21	COMMUNITY PLANNING ASSISTANCE (28 POSITIONS)	2,734,500	21
22	ANCSA PLAN OF SURVEY (7 POSITIONS)	397,900	22
23	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	282,600	23
24	ADMINISTRATION & SUPPORT	1,622,000	24
25	OFFICE OF THE COMMISSIONER (4 POSITIONS)	569,200	25
26	ADMINISTRATIVE SERVICES (27 POSITIONS)	1,052,800	26

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	COMMUNITY BLOCK GRANTS	GENERAL FUND	OTHER FUNDS
5	HOUSING ASSISTANCE		
6	HOUSING LOAN ADMINISTRATION (22 POSITIONS)	2,115,000	2,115,000
7	SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)	1,319,800	46,200
8		1,218,700	
9		101,100	
10	*****	*****	
11	***** LEGISLATURE *****		
12	*****		
13	GENERAL GOVERNMENT		
14	BUDGET & AUDIT COMMITTEE	5,789,700	5,789,700
15	LEGISLATIVE AUDIT (45 POSITIONS)	2,643,900	
16	LEGISLATIVE FINANCE (28 POSITIONS)	2,560,800	
17	COMMITTEE EXPENSES (3.5 POSITIONS)	585,000	
18	LEGISLATIVE COUNCIL		
19	SALARIES AND ALLOWANCES (60 POSITIONS)	2,037,300	2,037,300
20	LEADERSHIP (14 POSITIONS)	4,000,000	4,000,000
21	LAA EXECUTIVE ADMINISTRATION (25 POSITIONS)	2,842,100	2,842,100
22	LAA ADMINISTRATIVE SERVICES (30 POSITIONS)	1,530,700	1,530,700
23	HOUSE RESEARCH (9 POSITIONS)	571,900	571,900
24	LAA LEGAL SERVICES (20 POSITIONS)	1,496,300	1,496,300
25	SESSION EXPENSES (73 POSITIONS)	6,095,700	6,095,700
	COUNCIL & SUBCOMMITTEES	365,000	365,000
	OFFICE SPACE RENTAL (17 POSITIONS)	2,203,400	2,203,400

1	LEGISLATURE (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	EQUIPMENT ACCOUNT	93,000	93,000
5	PUBLIC SERVICES (60 POSITIONS)	3,051,700	3,051,700
6	ALL NEW AND EXISTING LEGISLATIVE TELECONFERENCE SITES		
7	SHALL BE FULLY FUNDED DURING THE SECOND SESSION OF THE		
8	THIRTEENTH LEGISLATURE.		
9	SENATE ADVISORY COUNCIL (11 POSITIONS)	571,900	571,900
10	NO FUNDS APPROPRIATED IN THE PRECEDING SECTIONS OF THIS		
11	BILL MAY BE DIRECTLY OR INDIRECTLY USED TO PAY FOR		
12	TELEVISION COVERAGE OF THE 1984 LEGISLATIVE SESSION.		
13	OFFICE OF OMBUDSMAN (23 POSITIONS)	1,509,700	1,509,700
14	*****	*****	
15	***** ALASKA COURT SYSTEM *****		
16	*****	*****	
17	ADMINISTRATION OF JUSTICE		
18	COURTS ADMINISTRATION AND SUPPORT	34,613,800	34,613,800
19	APPELLATE COURTS (51 POSITIONS)	3,560,400	
20	TRIAL COURTS (472 POSITIONS)	27,073,800	
21	ADMINISTRATOR & SUPPORT (57 POSITIONS)	3,979,600	
22	COMMISSION ON JUDICIAL CONDUCT	37,800	37,800
23	JUDICIAL COUNCIL (3 POSITIONS)	336,300	336,300

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****					3
4	***** UNIVERSITY OF ALASKA *****					4
5	*****					5
6	UNIVERSITY OF ALASKA					6
7	STATEWIDE ADMINISTRATION		23,106,400	14,720,400	8,386,000	7
8	STATEWIDE ADMINISTRATION (263 POSITIONS)	21,596,800				8
9	NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E), EACH					9
10	APPROPRIATION TO THE UNIVERSITY OF ALASKA IS SUBJECT TO					10
11	REALLOCATION BY THE UNIVERSITY ADMINISTRATION UNDER					11
12	PROCEDURES ESTABLISHED BY THE BOARD OF REGENTS AND THE					12
13	OFFICE OF MANAGEMENT & BUDGET. TRANSFERS MAY NOT BE					13
14	MADE BETWEEN APPROPRIATIONS EXCEPT AS PROVIDED IN AN ACT					14
15	MAKING TRANSFERS BETWEEN APPROPRIATIONS.					15
16	NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(H),					16
17	FEDERAL OR OTHER PROGRAM RECEIPTS AVAILABLE TO THE					17
18	UNIVERSITY OF ALASKA WHICH EXCEED THE AMOUNTS					18
19	APPROPRIATED IN THIS ACT ARE APPROPRIATED AND AVAILABLE					19
20	FOR EXPENDITURE UNDER PROCEDURES ESTABLISHED BY THE					20
21	BOARD OF REGENTS AND THE OFFICE OF MANAGEMENT & BUDGET.					21
22	THE UNIVERSITY SHALL PROVIDE THE LEGISLATIVE BUDGET &					22
23	AUDIT COMMITTEE WITH QUARTERLY REPORTS DETAILING					23
24	ADDITIONAL FEDERAL OR PROGRAM RECEIPTS ACCEPTED UNDER					24
25	THIS PROVISION.					25
26	UPON SUBMISSION OF THE FY 85 OPERATING BUDGET, THE					26
27	UNIVERSITY SHALL PROVIDE DOCUMENTATION FOR THE ADDITION					27

1 UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 OF NEW PERSONNEL. THE DOCUMENTATION SHALL INCLUDE: 1)					4
5 STANDARDS USED FOR THE ALLOCATION OF PERSONNEL. 2)					5
6 EVIDENCE THAT THE STANDARDS ARE EXCEEDED SUFFICIENTLY					6
7 FOR THE ADDITION OF NEW STAFF.					7
8 THESE STANDARDS MAY TAKE THE FORM OF STUDENT CREDIT					8
9 HOURS (SCH) GENERATED BY FTE FACULTY, RATIOS OF CLIENTS					9
10 TO SUPPORT PERSONNEL, AND THE SQUARE FOOTAGE PER					10
11 MAINTENANCE STAFF. IT IS EXPECTED THAT THESE STANDARDS					11
12 WILL VARY BY CAMPUS OR GROUPS OF CAMPUSES BECAUSE OF					12
13 DIFFERENT MISSIONS AND STAGES OF CAMPUS DEVELOPMENT.					13
14 CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (26 POSITIONS)	1,509,600				14
15 UNIVERSITY OF ALASKA, FAIRBANKS		115,195,100	60,573,300	54,621,800	15
16 UNIVERSITY OF ALASKA, FAIRBANKS (1,018 POSITIONS)	71,530,700				16
17 AT LEAST 50% OF STATE FUNDED ATHLETIC STUDENT					17
18 SCHOLARSHIPS PER SPORT AND PER MALE AND/OR FEMALE TEAM					18
19 SHALL BE AWARDED TO ALASKAN HIGH SCHOOL GRADUATES.					19
20 ORGANIZED RESEARCH (745 POSITIONS)	43,664,400				20
21 NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL					21
22 RECEIPTS BUDGETED IN THE ORGANIZED RESEARCH ALLOCATION					22
23 SHALL CONTINUE FOR THE LIFE OF THE SPECIFIC GRANT OR					23
24 CONTRACT. THE UNEXPENDED BALANCE OF FUNDS APPROPRIATED					24
25 FROM OTHER SOURCES SHALL LAPSE DECEMBER 31, 1984. THE					25
26 UNIVERSITY SHALL PROVIDE STATE FISCAL YEAR REPORTS ON					26

1 UNIVERSITY OF ALASKA (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 THESE APPROPRIATIONS.	ITEMS	4
5 THE ALLOCATION FOR ORGANIZED RESEARCH INCLUDES \$56,030	GENERAL FUND	5
6 FOR THE UNIVERSITY OF ALASKA REINDEER RESEARCH	OTHER FUNDS	6
7 COMMITTEE. LICHEN PRODUCTIVITY PROJECT.		7
8 UNIVERSITY OF ALASKA, ANCHORAGE (511 POSITIONS)	34,547,600	8
9 AT LEAST 50% OF STATE FUNDED ATHLETIC STUDENT	23,782,000	9
10 SCHOLARSHIPS PER SPORT AND PER MALE AND/OR FEMALE TEAM		10
11 SHALL BE AWARDED TO ALASKAN HIGH SCHOOL GRADUATES.		11
12 INCLUDED WITHIN THE APPROPRIATION FOR THE UNIVERSITY OF		12
13 ALASKA, ANCHORAGE IS \$359,600 FOR THE MINORITY ACCESS TO		13
14 RESEARCH CAREERS (MARC) HONORS UNDERGRADUATE PROGRAM.		14
15 UNIVERSITY OF ALASKA, JUNEAU (191 POSITIONS)	11,986,600	15
16 ANCHORAGE COMMUNITY COLLEGE (352 POSITIONS)	9,631,800	16
17 COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED	21,909,300	17
18 STATEWIDE STAFF & SUPPORT (35 POSITIONS)	40,741,800	18
19 FISHERIES INDUSTRIAL TECHNICAL CENTER (4 POSITIONS)	2,710,300	19
20 CHUKCHI COMMUNITY COLLEGE (12 POSITIONS)	208,200	20
21 KENAI PENINSULA COMMUNITY COLLEGE (51 POSITIONS)	1,086,300	21
22 KETCHIKAN COMMUNITY COLLEGE (26 POSITIONS)	4,100,400	22
23 KODIAK COMMUNITY COLLEGE (34 POSITIONS)	1,747,900	23
24 KUSKOKWIM COMMUNITY COLLEGE (47 POSITIONS)	2,441,200	24
25 MATANUSKA - SUSITNA COMMUNITY COLLEGE (30 POSITIONS)	4,396,100	25
	2,014,300	

1 UNIVERSITY OF ALASKA (CONT.)

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NORTHWEST COMMUNITY COLLEGE (18 POSITIONS)

PRINCE WILLIAM SOUND COMMUNITY COLLEGE  
(26 POSITIONS)

SITKA COMMUNITY COLLEGE (17 POSITIONS)

TANANA VALLEY COMMUNITY COLLEGE (70 POSITIONS)

RURAL EDUCATION (39 POSITIONS)

COOPERATIVE EXTENSION SERVICE (78 POSITIONS)

ALLOCATIONS

2,304,600

2,090,900

1,384,100

5,411,900

4,943,800

5,901,800

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

1

2

3

4

5

6

7

8

9

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1					1
2					2
3	* SEC. 14	THE FOLLOWING APPROPRIATION ITEMS ARE FOR			3
4		CAPITAL PROJECTS FROM THE GENERAL FUND TO THE AGENCIES			4
5		NAMED AND FOR THE PURPOSES EXPRESSED. (ED#___) MEANS			5
6		THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN			6
7		THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS			7
8		GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS			8
9		FOR INFORMATION PURPOSES ONLY.			9
10		*****			10
11		***** OFFICE OF THE GOVERNOR *****			11
12		*****			12
13	GENERAL GOVERNMENT				13
14	ELECTIONS				14
15	VOTING MACHINES		111,700	111,700	15
16		*****			16
17		***** DEPARTMENT OF ADMINISTRATION *****			17
18		*****			18
19	GENERAL GOVERNMENT				19
20	ALASKA PUBLIC BROADCASTING COMMISSION				20
21	KRBD RADIO STATION EQUIPMENT (ED 1)		15,000	15,000	21
22	SEWARD PUBLIC RADIO TRANSLATOR (ED 6)		34,500	34,500	22
23	KMXT EQUIPMENT (ED 27)		43,000	43,000	23
24	TELECOMMUNICATIONS SERVICES				24
25	FORT YUKON RADIO TRANSLATOR (ED 24)		5,000	5,000	25

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CENTRALIZED ADMINISTRATIVE SERVICES				
5	DATA PROCESSING LEASE/PURCHASE		3,170,900	3,170,900	
6	WIC-CA REPAIR/RENOVATION GROUP HOME (ED 18-21)		57,500	57,500	
7	*****		*****		
8	***** DEPARTMENT OF EDUCATION *****				
9	*****		*****		
10	EDUCATION				
11	BIA TRANSFER SCHOOLS UPGRADE/REPLACEMENT		11,833,600		11,833,600
12	WRANGELL CITY SCHOOL DISTRICT				
13	WRANGELL HIGH SCHOOL (ED 1)		6,000,000	6,000,000	
14	SOUTHEAST ISLAND SCHOOL DISTRICT				
15	PORT ALEXANDER SCHOOL CONSTRUCTION (ED 3)		450,000	450,000	
16	CHUGACH SCHOOL DISTRICT				
17	WHITTIER SCHOOL REPAIRS (ED 6)		160,000	160,000	
18	ANCHORAGE SCHOOL DISTRICT				
19	INLET VIEW (ED 7-15)		351,400	351,400	
20	HOMESTEAD ELEMENTARY DRAINAGE AND LANDSCAPING (ED 7-15)		300,000	300,000	
21	ABBOTT LOOP (ED 7-15)		200,000	200,000	
22	BAXTER (ED 7-15)		65,000	65,000	
23	COLLEGE GATE (ED 7-15)		67,600	67,600	
24	EAGLE RIVER (ED 7-15)		120,000	120,000	
25	LAKE OTIS (ED 7-15)		91,500	91,500	

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MOUNTAIN VIEW (ED 7-15)		229,000	229,000	4
5	TURNAGAIN (ED 7-15)		94,000	94,000	5
6	URSA MAJOR (ED 7-15)		255,500	255,500	6
7	URSA MINOR (ED 7-15)		46,000	46,000	7
8	CLARK (ED 7-15)		582,100	582,100	8
9	ROMIG (ED 7-15)		204,700	204,700	9
10	WENDLER (ED 7-15)		220,900	220,900	10
11	BARTLETT (ED 7-15)		130,000	130,000	11
12	SERVICE (ED 7-15)		179,000	179,000	12
13	PUPIL TRANSPORTATION (ED 7-15)		540,400	540,400	13
14	ED 8 MICROCOMPUTER PROJECT (ED 7-15)		228,200	228,200	14
15	SERVICE/HENSHAW CEILING REPAIR (ED 7-15)		13,500	13,500	15
16	SERVICE/HENSHAW ACCOUSTICAL TREATMENT (ED 7-15)		6,000	6,000	16
17	TUDOR ELEMENTARY ASSEMBLY AREA CARPET (ED 7-15)		2,800	2,800	17
18	TUDOR ELEMENTARY ACCOUSTICAL TILE (ED 7-15)		3,000	3,000	18
19	O'MALLEY ELEMENTARY HIGH SPEED COPIER (ED 7-15)		7,300	7,300	19
20	DIMOND HIGH SCHOOL TRACK (ED 7-15)		150,000	150,000	20
21	SAVE 1 SCHOOL (ED 7-15)		60,000	60,000	21
22	BAYSHORE DOOR INSTALLATION (ED 7-15)		85,000	85,000	22
23	DIMOND/MEARS HOCKEY RINK REPAIR (ED 7-15)		80,000	80,000	23
24	CAMPBELL MICROCOMPUTER PROJECT (ED 7-15)		16,200	16,200	24
25	NORTH STAR MICROCOMPUTER PROJECT (ED 7-15)		13,900	13,900	25

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ROGERS PARK MICROCOMPUTER PROJECT (ED 7-15)		15,300	15,300	
5	TAKU MICROCOMPUTER PROJECT (ED 7-15)		17,600	17,600	
6	WILLOW CREST MICROCOMPUTER PROJECT (ED 7-15)		20,600	20,600	
7	ED 12 SCHOOLS MICROCOMPUTER PROJECT (ED 7-15)		153,000	153,000	
8	GOVERNMENT HILL LUNCHROOM REMODEL (ED 7-15)		52,500	52,500	
9	CHUGACH OPTIONAL ELEMENTARY IMPROVEMENTS (ED 7-15)		35,000	35,000	
10	FAIRVIEW HEATING SYSTEM (ED 7-15)		135,800	135,800	
11	NORTHWOOD SCHOOL HEATING AND LIGHTING (ED 7-15)		13,000	13,000	
12	WEST HIGH SCHOOL LIGHTING UPGRADE (ED 7-15)		12,000	12,000	
13	MEARS JUNIOR HIGH SCHOOL (ED 7-15)		6,200,000	6,200,000	
14	WENDLER JUNIOR HIGH SCHOOL (ED 7-15)		700,000	700,000	
15	OCEANVIEW ELEMENTARY MICROCOMPUTER PROJECT (ED 7-15)		6,000	6,000	
16	ALASKA GATEWAY SCHOOL DISTRICT				
17	DOT LAKE SCHOOL (ED 17)		1,300,000	1,300,000	
18	NORTHWAY SCHOOL LIFE SAFETY UPGRADE (ED 17)		950,000	950,000	
19	DELTA/GREELY SCHOOL DISTRICT				
20	DELTA/FORT GREELY ZAMBONI (ED 17)		36,900	36,900	
21	FORT GREELY GYM FACILITY (ED 17)		1,795,000	1,795,000	
22	NENANA CITY SCHOOL DISTRICT				
23	NENANA HIGH SCHOOL ADDITION (ED 17)		900,000	900,000	
24	COPPER RIVER SCHOOL DISTRICT				
25	GAKONA - MULTI-PURPOSE FACILITY (ED 17)		312,000	312,000	

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GLENALLEN - NEW SECONDARY SCHOOL (ED 17)		200,000	200,000	
5	RAILBELT SCHOOL DISTRICT				
6	TRI-VALLEY SCHOOL IMPROVEMENTS (ED 17)		1,150,000	1,150,000	
7	FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT				
8	SALCHA ELEMENTARY SCHOOL (ED 18-21)		1,291,600	1,291,600	
9	STATE MUSEUM -- ACQUISITIONS (ED 18-21)		35,000	35,000	
10	NORTHWEST ARCTIC SCHOOL DISTRICT				
11	CONSTRUCTION OF FACILITIES -- BUCKLAND, SELAWIK,		3,040,000	3,040,000	
12	DEERING, AND AMBLER (ED 22)				
13	BERING STRAITS SCHOOL DISTRICT				
14	SAVOONGA CLASSROOMS (ED 23)		1,340,000	1,340,000	
15	LOWER YUKON SCHOOL DISTRICT				
16	HOOPER BAY AND ALAKANUK CLASSROOM ADDITIONS (ED 23)		1,542,000	1,542,000	
17	KUSPUK SCHOOL DISTRICT				
18	CONSTRUCTION SCHOOL FACILITIES -- STONY RIVER		2,000,000	2,000,000	
19	AND CHUATHBALUK (ED 24)				
20	IDITAROD SCHOOL DISTRICT				
21	CONSTRUCTION SCHOOL FACILITIES -- NIKOLAI AND		3,200,000	3,200,000	
22	MCGRATH (ED 24)				
23	YUKON FLATS SCHOOL DISTRICT				
24	RELOCATABLE SCHOOL FACILITIES (ED 24)		1,050,000	1,050,000	
25	ST MARY'S CITY SCHOOL DISTRICT				
26	UPGRADE ELEMENTARY SCHOOL (ED 24)		300,000	300,000	



1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		* * * * *	* * * * *			3
4		* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES	* * * * *			4
5		* * * * *	* * * * *			5
6	HEALTH					6
7	PUBLIC HEALTH					7
8	SOLDOTNA - EMS EQUIPMENT (ED 5)		26,200	26,200		8
9	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 1)		10,000	10,000		9
10	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 2)		16,000	16,000		10
11	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 3)		25,300	25,300		11
12	SELDOVIA AMBULANCE AND EQUIPMENT (ED 5)		51,600	51,600		12
13	KENAI AMBULANCE AND EQUIPMENT (ED 5)		57,400	57,400		13
14	HOMER AMBULANCE AND EQUIPMENT (ED 5)		62,500	62,500		14
15	SOUTHERN REGION EMERGENCY MEDICAL SERVICES (ED 17)		76,100	76,100		15
16	KODIAK EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 27)		18,000	18,000		16
17	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)					17
18	BRISTOL BAY AREA HEALTH CORP. - FOR CLINICAL		55,000	55,000		18
19	ANALYZER FOR KANAKANAK HOSPITAL (ED 26)					19
20		* * * * *	* * * * *			20
21		* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	* * * * *			21
22		* * * * *	* * * * *			22
23	DEVELOPMENT					23
24	ALASKA POWER AUTHORITY					24
25	PEDRO BAY - ELECTRICITY DISTRIBUTION (ED 26)		690,000	690,000		25

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS 3
4	FALSE PASS - ELECTRIFICATION (ED 26)		600,000	600,000 4
5	ANCHORAGE-FAIRBANKS INTERTIE		25,000,000	25,000,000 5
6	THE APPROPRIATION FOR THE ANCHORAGE - FAIRBANKS INTERTIE			6
7	INCLUDES FUNDS FOR THE CANTWELL SUBSTATION AND			7
8	DISTRIBUTION SYSTEM.			8
9	SUSITNA HYDROELECTRIC PROJECT (ED 16)		33,000,000	33,000,000 9
10	THE ALASKA POWER AUTHORITY IS AUTHORIZED TO INSTALL A			10
11	THIRD GENERATING UNIT AT THE TERROR LAKE HYDROELECTRIC			11
12	PROJECT WITH WHATEVER FUNDS MAY BE MADE AVAILABLE FOR			12
13	THAT PURPOSE.			13
14	AGRICULTURAL ACTION COUNCIL			14
15	FAIRBANKS LIVESTOCK PROCESSING FACILITY (ED 18-21)		350,000	350,000 15
16	*****		*****	16
17	***** DEPARTMENT OF NATURAL RESOURCES *****			17
18	*****		*****	18
19	NATURAL RESOURCE MANAGEMENT			19
20	NATURAL RESOURCES MANAGEMENT & ADMINISTRATION			20
21	CADASTRAL LAND SURVEY		1,815,900	1,815,900 21
22	LAND RECORDS AUTOMATION/ALARS		84,700	84,700 22
23	OFFSHORE MARINE BOUNDARIES		198,700	198,700 23
24	MANAGEMENT OF FOREST/LAND/WATER RESOURCES			24
25	FIREWOOD ACCESS ROADS (ED 16)		15,000	15,000 25

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MANAGEMENT OF MINERAL/ENERGY RESOURCES				
5	SEISMIC DATA ACQUISITION		1,040,100	1,040,100	
6	RESOURCE INVENTORY/ASSESSMENT		6,271,400	5,671,400	600,000
7	SEISMIC HAZARD PROGRAM (ED 7-15)		500,000	500,000	
8	PARKS AND RECREATION				
9	SILVER KING WAYSIDE IMPROVEMENTS (ED 5)		500,000	250,000	250,000
10	KENAI RIVER PARK IMPROVEMENTS (ED 5)		500,000	250,000	250,000
11	TURNAGAIN ARM SCENIC CORRIDOR DEVELOPMENT (ED 7-15)		200,000	200,000	
12	HILL TOP SKI AREA (ED 7-15)		200,000	200,000	
13	STATE FAIRS				
14	ALASKA STATE FAIR (ED 16)		100,000	100,000	
15	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
16	CHUGIAK DOG MUSHERS (ED 7-15)		60,000	60,000	
17		*****			
18		***** DEPARTMENT OF FISH & GAME *****			
19		*****			
20	NATURAL RESOURCE MANAGEMENT				
21	FISH AND GAME MANAGEMENT AND SUPPORT				
22	FISH AND GAME DATA MANAGEMENT		750,000	750,000	
23	ANILCA FEDERAL LAND PLANNING		269,700	269,700	
24	STREAM FLOW REQUIREMENT RESEARCH		100,000	100,000	
25	MOOSE HABITAT IMPROVEMENT		295,000	295,000	

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LAKE FERTILIZATION		862,700	862,700	4
5	STIKINE RIVER STUDY		325,200	325,200	5
6	UPPER COOK INLET STOCK MANAGEMENT		240,400	240,400	6
7	COOK INLET SPORTS COHO REHAB. (ED 6)		51,900	51,900	7
8	KENAI RIVER KING SALMON STUDY (ED 5)		305,000	305,000	8
9	*****		*****		9
10	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		*****		10
11	*****		*****		11
12	ADMINISTRATION OF JUSTICE				12
13	CENTRAL REGION FACILITIES				13
14	TROOPER GARAGE IN SOLDOTNA (ED 5)		130,000	130,000	14
15	TRANSPORTATION				15
16	CENTRAL REGION HIGHWAYS				16
17	MINILCHIK DITCH (ED 5)		225,000	225,000	17
18	EAST END ROAD - PHASE II (ED 5)		2,400,000	2,400,000	18
19	EAGLE RIVER BRIDGE DESIGN & RIGHT OF WAY (ED 7-15)		305,000	305,000	19
20	EAGLE RIVER INTERSECTION IMPROVEMENTS (ED 7-15)		125,000	125,000	20
21	AMATS (ED 7-15)		8,500,000	8,500,000	21
22	ALASKA TOLL BRIDGE/CAUSEWAY AUTHORITY (ED 7-15)		5,300,000	5,300,000	22
23	MAT-SU ROADS FEDERAL MATCH & EMERGENCY (ED 16)		900,000	900,000	23
24	CENTRAL REGION AVIATION				24
25	KING SALMON-DESIGN & ENGINEER AIRSTRIP WEST		75,000	75,000	25
26	APRON (ED 26)				26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MANOKOTAK-DESIGN & ENGINEER AIRSTRIP RESURFACING		200,000	200,000	
5	AND CROSS STRIP CONSTRUCTION (ED 26)				
6	CENTRAL REGION PORTS & HARBORS				
7	PORT SAN JUAN FERRY DOCK REPAIR (ED 6)		750,000	750,000	
8	WHITTIER - SHOTGUN COVE HARBOR (ED 6)		800,000	800,000	
9	FEASIBILITY & PRELIMINARY DESIGN OF DOCKS-ATKA		225,000	225,000	
10	CLARK'S POINT, IGIUGIG, LEVELOCK, MANOKOTAK (ED 26)				
11	CENTRAL REGION FACILITIES				
12	COOK INLET RESOURCE, PORT, TRANSPORTATION &		290,000	290,000	
13	NEEDS STUDY (ED 7-15)				
14	INTERIOR REGION HIGHWAYS				
15	DAWSON/HURST ROADS DESIGN & CONSTRUCTION (ED 18-21)		500,000	500,000	
16	IRIS LANE PAVING (ED 18-21)		82,500	82,500	
17	ISBERG ROAD (ED 18-21)		130,000	130,000	
18	BALLAINE ROAD BICYCLE TRAIL REPAIRS (ED 18-21)		50,000	50,000	
19	*****		*****		
20	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****				
21	*****		*****		
22	NATURAL RESOURCE MANAGEMENT				
23	WATER & SEWER FACILITIES CONSTRUCTION GRANTS		12,969,300	12,969,300	
24	SITKA - SOLID WASTE DISPOSAL SYSTEM (ED 3)	1,750,000			
25	HOONAH - WATER SYSTEM PHASE I (ED 3)	800,000			

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2			2
3		ALLOCATIONS	
4		ITEMS	FUND SOURCES
5		GENERAL FUND	OTHER FUNDS
4	PORT ALEXANDER - ULTRA VIOLET DISINFECTION UNIT (ED 3)	150,000	4
5	HOMER - COOPER SUBDIVISION WATER & SEWER (ED 5)	285,000	5
6	HOMER - MATTOX WATER & SEWER (ED 5)	62,500	6
7	SOLDOTNA - WATER AND SEWER EXTENSION (ED 5)	298,600	7
8	ANCHORAGE - BROWN LID (ED 7-15)	103,000	8
9	ANCHORAGE - STELLA LID (ED 7-15)	107,900	9
10	ANCHORAGE - LIBRARY LID (ED 7-15)	301,200	10
11	ANCHORAGE - ABBOTT LOOP MANOR LID (ED 7-15)	292,700	11
12	ANCHORAGE - SHACKELTON LID (ED 7-15)	70,500	12
13	ANCHORAGE - ALPINE VILLAGE LID (ED 7-15)	238,200	13
14	ANCHORAGE - ZODIAK LID (ED 7-15)	60,300	14
15	ANCHORAGE - ZURICK LID (ED 7-15)	117,900	15
16	ANCHORAGE - ROSEWOOD LID (ED 7-15)	140,200	16
17	ANCHORAGE - JUANITA LOOP/SANTA MARIA DRIVE (ED 7-15)	369,500	17
18	ANCHORAGE-DOWLING ROAD/NEW SEWARD TO PETERSBURG (ED 7-15)	101,000	18
19	ANCHORAGE - BROADMOOR ESTATES UPGRADE (ED 7-15)	14,000	19
20	ANCHORAGE - BARBARA STREET EXTENSION (ED 7-15)	55,200	20
21	ANCHORAGE-10-11 ALLEY NORTH TO P STREET UPGRADE (ED 7-15)	22,000	21
22	ANCHORAGE - MANOR STREET UPGRADE (ED 7-15)	28,400	22
23	ANCHORAGE - WEST 44TH PLACE EXTENSION (ED 7-15)	25,700	23

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE - ABBOTT LOOP 30 TUDOR TO 68TH (ED 7-15)	537,300					4
5	ANCHORAGE - JUANITA LOOP/SANTA MARIA DR (ED 7-15)	300,800					5
6	ANCHORAGE ATKINS LID (ED 7-15)	19,400					6
7	ANCHORAGE - 10 MG RESERVIOR GRANT INCREASE (ED 7-15)	360,000					7
8	ANCHORAGE - EAGLE RIVER SYSTEM INTER-TIES (ED 7-15)	220,000					8
9	ANCHORAGE-SOUTHEAST INTERCEPTOR/ROY TO HUFFMAN (ED 7-15)	1,250,000					9
10	ANCHORAGE - DISTRIBUTION RESERVIOR EAGLE RIVER (ED 7-15)	180,000					10
11	ANCHORAGE - PRODUCTION WELL NUMBER 14 (ED 7-15)	180,000					11
12	ANCHORAGE - SE INTERCEPTOR/HUFFMAN TO DEARMOUN (ED 7-15)	600,000					12
13	ANCHORAGE - LAKE OTIS/ABBOTT ROAD TO O'MALLEY (ED 7-15)	375,000					13
14	FAIRBANKS - NORTHEAST WATER TRANSMISSION (ED 18-21)	1,980,000					14
15	NORTH POLE - WATER TREATMENT PLANT EXPANSION (ED 18-21)	1,500,000					15
16	EKWOK - SANITATION FACILITY (ED 26)	73,000					16
17	*****			*****			17
18	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****			*****			18
19	*****			*****			19
20	DEVELOPMENT						20
21	LOCAL GOVERNMENT ASSISTANCE						21
22	HISPANIC CULTURAL CENTER (ED 7-15)			225,000	225,000		22

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)						4
5	ALASKA BLACK LEADERSHIP CONFERENCE (ED 7-15)			200,800	200,800		5
6	ALASKA BLACK LEADERSHIP CONFERENCE-HISTORY			44,000	44,000		6
7	DOCUMENTARY (ED 7-15)						7
8		*****					8
9		***** UNIVERSITY OF ALASKA *****					9
10		*****					10
11	UNIVERSITY OF ALASKA						11
12	UNIVERSITY OF ALASKA, FAIRBANKS						12
13	RASMUSSEN LIBRARY ARCTIC/POLAR REGIONS MATERIALS (ED 18-21)			50,000	50,000		13
14	RASMUSSEN LIBRARY PERIODICALS (ED 18-21)			90,000	90,000		14
15	RASMUSSEN LIBRARY STUDENT LABOR POOL/SUMMER			78,000	78,000		15
16	CONSTRUCTION (ED 18-21)						16
17	MUSEUM FILM EDITING MACHINE (ED 18-21)			21,000	21,000		17
18	ESSENTIAL EQUIPMENT (ED 18-21)			70,000	70,000		18
19	KUAC REPLACEMENT PARTS (ED 18-21)			10,000	10,000		19
20	KUAC SIGNAL IMPROVEMENT (ED 18-21)			30,000	30,000		20
21	MUSEUM (ED 18-21)			152,000	152,000		21
22	ARCTIC CHAMBER ORCHESTRA (ED 18-21)			35,000	35,000		22
23	DORMITORY (ED 18-21)			11,000,000	11,000,000		23
24	KUAC FM REMOTE PACKAGE (ED 18-21)			11,500	11,500		24
25	EMERGENCY EQUIPMENT (ED 18-21)			6,100	6,100		25

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	REPAIR/RENOVATION/EQUIPMENT (ED 18-21)		100,000	100,000	
5	MUSEUM - FILM PROJECT (ED 18-21)		60,000	60,000	
6	ORGANIZED RESEARCH				
7	AGRICULTURAL EXPERIMENT STATION RESEARCH		36,000	36,000	
8	COORDINATION PROJECT (ED 18-21)				
9	UNIVERSITY OF ALASKA, ANCHORAGE				
10	UAA/ACC STUDENT HOUSING PHASE I (ED 7-15)		5,000,000	5,000,000	
11	CLASSROOM BUILDING PHASE I (ED 7-15)		15,000,000	15,000,000	
12	LAND ACQUISITION		9,900,000	9,900,000	
13	BOOK PURCHASES (ED 7-15)		100,000	100,000	
14	STUDENT SERVICES - ATHLETICS/SPORTS CENTER (ED 7-15)		150,000	150,000	
15	ALASKA DYSLEXIA VIDEO FILM (ED 7-15)		86,300	86,300	
16	UNIVERSITY OF ALASKA, JUNEAU				
17	EQUIPMENT AND BUILDING RENOVATION (ED 4)		842,000	842,000	
18	ANCHORAGE COMMUNITY COLLEGE				
19	NEW APPLIED SCIENCE FACILITY EQUIPMENT (ED 7-15)		165,500	165,500	
20	CCREE				
21	RENOVATIONS AND REPAIRS		2,000,000	2,000,000	
22	KODIAK COMMUNITY COLLEGE				
23	EQUIPMENT (ED 27)		16,000	16,000	
24	SITKA COMMUNITY COLLEGE				
25	CLASSROOM FACILITY DESIGN PHASE II (ED 3)		570,000	570,000	

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RURAL EDUCATION				
5	NAKNEK/KING SALMON RURAL EDUCATION CENTER (ED 26)		22,000	22,000	
6	*****		*****		
7	***** GRANTS TO MUNICIPALITIES (AS 37.05.315)		*****		
8	*****		*****		
9	EDUCATION				
10	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				
11	KETCHIKAN - REVILLA ALTERNATIVE HIGH SCHOOL		250,000	250,000	
12	PETERSBURG - SCHOOL IMPROVEMENTS (ED 1)		287,000	287,000	
13	ED 2 INSIDE PASSAGE - CORDOVA				
14	CRAIG - SCHOOL SITE PREPARATION/GYM RENOVATION (ED 2)		85,000	85,000	
15	YAKUTAT - OLD SCHOOL RENOVATION (ED 2)		50,000	50,000	
16	ED 3 BARANOF - CHICHAGOF				
17	SITKA - SCHOOL ROOF REPAIRS (ED 3)		191,700	191,700	
18	HOONAH - MULTI-PURPOSE EDUCATION FACILITY (ED 3)		3,254,000	3,254,000	
19	ED 7-15 ANCHORAGE DISTRICT				
20	ANCHORAGE - HEADQUARTERS LIBRARY BOOKS (ED 7-15)		274,200	274,200	
21	ANCHORAGE - VOCATIONAL TRAINING SCHOOL		113,000	113,000	
22	PLANNING AND DESIGN (ED 7-15)				
23	ED 16 MATANUSKA - SUSITNA				
24	PALMER LIBRARY (ED 16)		1,000,000	1,000,000	
25	ED 18-21 FAIRBANKS DISTRICT				
26	FAIRBANKS - EMPRESS THEATER ORGAN PURCHASE/		75,000	75,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RELOCATION (ED 18-21)				
5	FAIRBANKS NORTH STAR BOROUGH				
6	WIEN LIBRARY COMPUTER (ED 18-21)		72,000	72,000	
7	NORTH POLE JUNIOR HIGH SCHOOL BLEACHERS AND		150,000	150,000	
8	ELECTRICAL SERVICE (ED 18-21)				
9	MEN'S HOCKEY TOURNAMENT (ED 18-21)		100,000	100,000	
10	ARCTIC WINTER GAMES (ED 18-21)		85,000	85,000	
11	HAMME/WESTCOTT POOLS REHABILITATION (ED 18-21)		1,300,000	1,300,000	
12	LIBRARY COLLECTION DEVELOPMENT (ED 18-21)		75,000	75,000	
13	KODIAK ISLAND BOROUGH				
14	KODIAK ISLAND SCHOOL UPGRADE (ED 27)		169,000	169,000	
15	MATANUSKA SUSITNA BOROUGH				
16	MATANUSKA SUSITNA BOROUGH SCHOOL LIFE		250,000	250,000	
17	SAFETY REPAIR (ED 16)				
18	MUSEUMS AND HISTORICAL MONUMENT (ED 16)		65,000	65,000	
19	HEALTH				
20	ED 2 INSIDE PASSAGE - CORDOVA				
21	CORDOVA - HOSPITAL (ED 2)		6,000,000	6,000,000	
22	CRAIG - AMBULANCE (ED 2)		10,000	10,000	
23	ED 6 NORTH KENAI - SOUTH COAST				
24	WHITTIER - HEALTH FACILITY EQUIPMENT (ED 6)		36,300	36,300	
25	ED 7-15 ANCHORAGE DISTRICT				
26	ANCHORAGE - COMMUNITY MENTAL HEALTH CENTER (ED 7-15)		800,000	800,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 22 NORTH SLOPE - KOTZEBUE				4
5	AMBLER - CLINIC IMPROVEMENTS (ED 22)		50,000	50,000	5
6	ED 23 NORTON SOUND				6
7	SHAKTOOLIK - HEALTH CLINIC/WASHETERIA (ED 23)		100,000	100,000	7
8	ED 24 INTERIOR RIVERS				8
9	SHAGELUK - CLINIC (ED 24)		150,000	150,000	9
10	HUSLIA - EMERGENCY/HEALTH EQUIPMENT (ED 24)		30,000	30,000	10
11	ED 25 LOWER KUSKOKWIM				11
12	BETHEL - PREMATERNAL HOME (ED 25)		47,500	47,500	12
13	KENAI PENINSULA BOROUGH				13
14	SOUTH PENINSULA HOSPITAL DISTRICT - HOSPITAL		825,000	825,000	14
15	CONSTRUCTION (ED 5)				15
16	NATURAL RESOURCE MANAGEMENT				16
17	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				17
18	KETCHIKAN - MENTAL HEALTH WATER AND SEWER (ED 1)		35,000	35,000	18
19	SAXMAN REVILLA - EVERGREEN WATER AND SEWER (ED 1)		125,000	125,000	19
20	SAXMAN - TOTEM POLE RESTORATION PROJECT (ED 1)		90,000	90,000	20
21	ED 2 INSIDE PASSAGE - CORDOVA				21
22	KLAWOCK - TOTEM PARK IMPROVEMENTS (ED 2)		25,000	25,000	22
23	THORNE BAY - SEWAGE LIFT STATION (ED 2)		50,000	50,000	23
24	ED 3 BARANOF - CHICHAGOF				24
25	SITKA - BLUE LAKE WATER SOURCE (ED 3)		2,140,000	2,140,000	25

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ITEMS	GENERAL FUND OTHER FUNDS	3
4	ALLOCATIONS			
4	SITKA - PARKS & RECREATION UPGRADE & IMPROVEMENT (ED 3)	100,000	100,000	4
5	HOONAH - WATER SYSTEM PHASE I (ED 3)	482,000	482,000	5
6	ED 4 JUNEAU			6
7	JUNEAU - RESERVIOR-WEST JUNEAU (ED 4)	226,400	226,400	7
8	JUNEAU - WELL NUMBER 3 CONNECTION (ED 4)	37,500	37,500	8
9	JUNEAU - SWITZER CREEK TO AIRPORT WATER PROJECT (ED 4)	868,800	868,800	9
10	JUNEAU - VALLEY WELL TESTING (ED 4)	90,000	90,000	10
11	JUNEAU - PINWOOD PARK AREA WATER PROJECT (ED 4)	932,000	932,000	11
12	JUNEAU - SWITZER CREEK TO AIRPORT DISTRICT WATER (ED 4)	172,500	172,500	12
13	JUNEAU - AIRPORT TO AUKE LAKE WATER PROJECT (ED 4)	752,200	752,200	13
14	JUNEAU - 12TH STREET WATER PROJECT (ED 4)	250,000	250,000	14
15	JUNEAU - WATERLINE REPLACEMENT (ED 4)	150,000	150,000	15
16	ED 6 NORTH KENAI - SOUTH COAST			16
17	VALDEZ - LOOP ROAD WATER DISTRICT SYSTEM (ED 6)	554,200	554,200	17
18	SEWARD - LOWELL CREEK STORM SEWER REPAIR (ED 6)	3,100,000	3,100,000	18
19	ED 7-15 ANCHORAGE DISTRICT			19
20	ANCHORAGE - SHIP CREEK WATER TREATMENT PLANT (ED 7-15)	3,300,000	3,300,000	20
21	ANCHORAGE - EKLUTNA WATER PROJECT (ED 7-15)	16,650,000	16,650,000	21
22	ANCHORAGE - SOUTH ANCHORAGE WATER DEVELOPMENT (ED 7-15)	4,000,000	4,000,000	22
23	ANCHORAGE - SOCCER/SOFTBALL FIELD DEVELOPMENT (ED 7-15)	800,000	800,000	23

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE - PARK DEVELOPMENT IMPROVEMENTS/		162,000	162,000	
5	OCEANVIEW BLUFF PARK/JOHN'S PARK AND STEPHENSON PARK (ED				
6	7-15)				
7	ANCHORAGE - ISAAC WALTON LEAGUE SHOOTING RANGE		50,000	50,000	
8	LAND PURCHASE (ED 7-15)				
9	ANCHORAGE - ED 11 DRAINAGE (ED 7-15)		80,000	80,000	
10	ANCHORAGE - WOODSTAVE LINE REPLACEMENT (ED 7-15)		153,000	153,000	
11	ANCHORAGE - LAKE OTIS PARK AMERICAN LEGION FIELD (ED 7-15)		135,000	135,000	
12	ANCHORAGE - VALLEY STREET NEIGHBORHOOD PARK (ED 7-15)		90,900	90,900	
13	ANCHORAGE - CHUGACH FOOTHILLS PARKS IMPROVEMENTS (ED 7-15)		50,000	50,000	
14	ED 16 MATANUSKA - SUSITNA				
15	WASILLA - WASTEWATER FACILITY (ED 16)		3,121,500	3,121,500	
16	PALMER - SEWAGE PLANT EXPANSION (ED 16)		2,370,000	2,370,000	
17	WASILLA - PARKS IMPROVEMENTS (ED 16)		75,000	75,000	
18	ED 17 INTERIOR HIGHWAYS				
19	NENANA - WATER AND SEWER SYSTEM PHASE II (ED 17)		45,000	45,000	
20	ED 18-21 FAIRBANKS DISTRICT				
21	FAIRBANKS - VAN HORN INTERCEPTOR (ED 18-21)		360,000	360,000	
22	FAIRBANKS - DOWNTOWN UTILITY UPGRADE (ED 18-21)		1,465,900	1,465,900	
23	ED 22 NORTH SLOPE - KOTZEBUE				
24	KAKTOVIK - GREY WATER FACILITY (ED 22)		450,000	450,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NOORVIK - WATER & SEWER EXPANSION (ED 22)		600,000	600,000	
5	KOTZEBUE - WATER & SEWER EXPANSION (ED 22)		1,100,000	1,100,000	
6	ED 23 NORTON SOUND				
7	CHEVAK - WATER & SEWER PROJECT (ED 23)		798,000	798,000	
8	GAMBELL - WATER & SEWER (ED 23)		15,000	15,000	
9	KOTLIK - WATER & SEWER (ED 23)		22,000	22,000	
10	NOME - WATER & SEWER SYSTEM (ED 23)		1,000,000	1,000,000	
11	SCAMMON BAY - WATER & SEWER (ED 23)		350,000	350,000	
12	SAVOONGA - WATER AND SEWER (ED 23)		450,000	450,000	
13	SAVOONGA - PUNIK ISLAND WATER TANK (ED 23)		2,000	2,000	
14	SHAKTOOLIK - FISHERIES BUILDING (ED 23)		75,000	75,000	
15	STEBBINS - REINDEER AND COMMERCIAL FISH		66,000	66,000	
16	FEASIBILITY STUDY (ED 23)				
17	WALES - WATER AND SEWER FEASIBILITY STUDY (ED 23)		50,000	50,000	
18	ED 24 INTERIOR RIVERS				
19	FORT YUKON - WATER & SEWER SYSTEM (ED 24)		3,700,000	3,700,000	
20	GALENA - WATER & SEWER (ED 24)		2,500,000	2,500,000	
21	MCGRATH - WATER DELIVERY PHASE I (ED 24)		1,150,000	1,150,000	
22	NULATO - WATER & SEWER PHASE I (ED 24)		1,000,000	1,000,000	
23	FORT YUKON - AGRICULTURE (ED 24)		20,000	20,000	
24	HUGHES - WATER AND SEWER REPAIRS (ED 24)		121,000	121,000	
25	PILOT STATION - WATER AND SEWER REPAIRS (ED 24)		80,000	80,000	



1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	HISTORICAL PRESERVATION (ED 16)		236,000	236,000	
5	MAT-SU ICE ARENA RESTROOMS AND EQUIPMENT (ED 16)		125,000	125,000	
6	PUBLIC PROTECTION				
7	ED 2 INSIDE PASSAGE - CORDOVA				
8	CORDOVA - FIRE ENGINE (ED 2)		75,000	75,000	
9	ANGOON - CITY HALL/COURTROOM CONSTRUCTION (ED 2)		50,000	50,000	
10	ED 3 BARANOF - CHICHAGOF				
11	PELICAN - FIRE TRUCK (ED 3)		75,000	75,000	
12	TENAKEE - SEARCH AND RESCUE VESSEL (ED 3)		20,000	20,000	
13	ED 6 NORTH KENAI - SOUTH COAST				
14	VALDEZ - FIRE STATION REPAIRS (ED 6)		65,000	65,000	
15	ED 18-21 FAIRBANKS DISTRICT				
16	NORTH POLE - FIRE DEPARTMENT EQUIPMENT (ED 18-21)		40,300	40,300	
17	ED 22 NORTH SLOPE - KOTZEBUE				
18	KOTZEBUE - SHORKEL LADDER FIRE TRUCK (ED 22)		100,000	100,000	
19	NOORVIK - FIRE EQUIPMENT/STATION UPGRADE (ED 22)		25,000	25,000	
20	ED 23 NORTON SOUND				
21	SAVOONGA - SEARCH AND RESCUE (ED 23)		25,000	25,000	
22	STEBBINS - PUBLIC SAFETY BUILDING (ED 23)		100,000	100,000	
23	ED 24 INTERIOR RIVERS				
24	NIKOLAI - FIRE EQUIPMENT (ED 24)		30,000	30,000	
25	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				
26	ALEKNAGIK - FIRE FIGHTING EQUIPMENT (ED 26)		81,600	81,600	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DILLINGHAM - FIRE SUBSTATION AND EQUIPMENT (ED 26)	375,000	375,000		4
5	FAIRBANKS NORTH STAR BOROUGH				5
6	BOROUGH FIRE SERVICE AREA PROJECTS (ED 18-21)	960,300	960,300		6
7	NORTH POLE EMERGENCY EQUIPMENT (ED 18-21)	11,000	11,000		7
8	SALCHA EMERGENCY EQUIPMENT (ED 18-21)	8,300	8,300		8
9	FMM - EMERGENCY EQUIPMENT (ED 18-21)	6,000	6,000		9
10	MATANUSKA-SUSITNA BOROUGH				10
11	FIREHALLS, FIRE EQUIPMENT, EMS EQUIPMENT (ED 16)	1,060,000	1,060,000		11
12	ADMINISTRATION OF JUSTICE				12
13	ED 2 INSIDE PASSAGE - CORDOVA				13
14	HYDABURG - JAIL FACILITIES (ED 2)	50,000	50,000		14
15	ED 7-15 ANCHORAGE DISTRICT				15
16	ANCHORAGE - POLICE HEADQUARTERS ROOF (ED 7-15)	400,000	400,000		16
17	ED 18-21 FAIRBANKS DISTRICT				17
18	NORTH POLE - PUBLIC SAFETY EQUIPMENT (ED 18-21)	100,000	100,000		18
19	ED 27 KODIAK - EAST ALASKA PENNINSULA				19
20	KODIAK - JAIL ADDITION (ED 27)	400,000	400,000		20
21	KODIAK - POLICE DOGS (ED 27)	25,000	25,000		21
22	DEVELOPMENT				22
23	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				23
24	KUPREANOF - TOWN HALL (ED 1)	40,000	40,000		24
25	ED 2 INSIDE PASSAGE - CORDOVA				25
26	KAKE - TEEN CENTER RENOVATION (ED 2)	20,000	20,000		26

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	KAKE - TEEN CENTER EQUIPMENT (ED 2)		5,000	5,000	
5	KAKE - GARBAGE TRUCK (ED 2)		40,000	40,000	
6	KASAAN - PLAYGROUND (ED 2)		20,000	20,000	
7	SKAGWAY - SKAGUA TRADITIONAL VILLAGE/COMMUNITY		20,000	20,000	
8	BUILDING PHASE I (ED 2)				
9	ED 6 NORTH KENAI - SOUTH COAST				
10	SEWARD - ELECTRICAL INTERTIE (ED 6)		1,800,000	1,800,000	
11	SEWARD - COAL LOADING FACILITY (ED 6)		500,000	500,000	
12	ED 7-15 ANCHORAGE DISTRICT				
13	ANCHORAGE - UTILITY RATE-PAYER RESEARCH PROJECT (ED 7-15)		130,000	130,000	
14	ED 16 MATANUSKA - SUSITNA				
15	PALMER - SENIOR CENTER (ED 16)		125,000	125,000	
16	WASILLA - SENIOR CENTER GARAGE (ED 16)		100,000	100,000	
17	ED 18-21 FAIRBANKS DISTRICT				
18	FAIRBANKS - SOUTH FAIRBANKS COMMUNITY CENTER (ED 18-21)		250,000	250,000	
19	FAIRBANKS - STERNWHEELER NENANA		175,000	175,000	
20	RESTORATION/STABILIZATION (ED 18-21)				
21	FAIRBANKS - MUS TELEPHONE EXPANSION (ED 18-21)		110,000	110,000	
22	ED 22 NORTH SLOPE - KOTZEBUE				
23	BARROW - COMMUNITY CENTER (ED 22)		3,000,000	3,000,000	
24	NOORVIK - YOUTH RECREATION (ED 22)		20,000	20,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SELAWIK - WASHETERIA (ED 22)		500,000	500,000	
5	ED 23 NORTON SOUND				
6	BREVIK MISSION - COMBINED FACILITY (ED 23)		100,000	100,000	
7	GAMBELL - COMBINED FACILITY (ED 23)		275,000	275,000	
8	HOOPER BAY - ECONOMICAL COMPREHENSIVE		100,000	100,000	
9	DEVELOPMENT PLAN (ED 23)				
10	HOOPER BAY - MUNICIPAL BUILDING (ED 23)		100,000	100,000	
11	SAVOONGA - OFFICE BUILDING (ED 23)		85,000	85,000	
12	SHELDON POINT - ELECTRICAL GENERATION SYSTEM (ED 23)		225,000	225,000	
13	WHITE MOUNTAIN - COMBINED FACILITY (ED 23)		190,000	190,000	
14	NOME-NOME ESKIMO COMMUNITY BUILDING & WAREHOUSE (ED 23)		40,000	40,000	
15	NOME - NOME ESKIMO COMMUNITY GREENHOUSE (ED 23)		20,000	20,000	
16	NOME - NOME ESKIMO COMMUNITY NATIVE FOOD		65,000	65,000	
17	PROCESSING STUDY AND PLANT CONSTRUCTION (ED 23)				
18	NOME-NOME ESKIMO COMMUNITY RESOURCE DEVELOPMENT		75,000	75,000	
19	ARTS AND CRAFTS EQUIPMENT PURCHASE (ED 23)				
20	ED 24 INTERIOR RIVERS				
21	SHAGELUK - COMMUNITY HALL SHORTFALL (ED 24)		10,000	10,000	
22	ANVIK - CITY HALL (ED 24)		130,000	130,000	
23	CHUATHBALUK - COMMUNITY FACILITY (ED 24)		200,000	200,000	
24	MOUNTAIN VILLAGE - COMMUNITY BUILDING (ED 24)		225,000	225,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					3
4	NULATO - SURVEY (ED 24)		12,000	12,000	4
5	NULATO - SENIOR HOUSING (ED 24)		21,000	21,000	5
6	RUBY - COMMUNITY INFORMATION SERVICES (ED 24)		90,000	90,000	6
7	TANANA - FACILITY IMPROVEMENTS (ED 24)		200,000	200,000	7
8	TANANA - MISSION RESTORATION (ED 24)		85,000	85,000	8
9	TULUKSAK - CITY OFFICE BUILDING (ED 24)		150,000	150,000	9
10	GALENA - ENERGY RETROFIT (ED 24)		25,000	25,000	10
11	FORTUNA LEDGE - MULTI-USE BUILDING SHORTFALL (ED 24)		40,000	40,000	11
12	ED 25 LOWER KUSKOKWIM				12
13	KWIGILLINGOK - CITY OFFICES (ED 25)		100,000	100,000	13
14	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				14
15	NONDALTON - MUNICIPAL BUILDING COMPLETION (ED 26)		80,000	80,000	15
16	ST PAUL - MUNICIPAL PLANNING AND COMMUNITY		85,000	85,000	16
17	DEVELOPMENT (ED 26)				17
18	TOGIAK - MUNICIPAL LAND SURVEY (ED 26)		14,200	14,200	18
19	NORTH SLOPE BOROUGH				19
20	NUIQSUT - LIQUIFIED NATURAL GAS PROJECT (ED 22)		750,000	750,000	20
21	POINT HOPE - WATER DELIVERY VEHICLE (ED 22)		75,000	75,000	21
22	ARCTIC NETWORK POLICY PROJECT (ED 22)		127,500	127,500	22
23	FAIRBANKS NORTH STAR BOROUGH				23
24	CAPITAL PROJECTS PRE-DESIGN FUND (ED 18-21)		200,000	200,000	24
25	NOYES SLOUGH CLEAN-UP (ED 18-21)		306,800	306,800	25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TRANSPORTATION				
5	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				5
6	KETCHIKAN - MT POINT & MUD BIGHT SUBDIVISION		300,000	300,000	6
7	IMPROVEMENT (ED 1)				7
8	ED 2 INSIDE PASSAGE - CORDOVA				8
9	HAINES - CHILKAT CENTER PARKING LOT (ED 2)		50,000	50,000	9
10	HAINES - LUTAK DOCK CAMPER PARK (ED 2)		20,000	20,000	10
11	HAINES - WATERFRONT/ASMA IMPROVEMENTS (ED 2)		50,000	50,000	11
12	HYDABURG - ROAD TO SUBDIVISION (ED 2)		27,000	27,000	12
13	KLAWOCK - ROAD IMPROVEMENTS (ED 2)		50,000	50,000	13
14	SKAGWAY - HISTORIC DISTRICT STORM DRAIN & PAVING (ED 2)		35,000	35,000	14
15	SKAGWAY - SMALL BOAT HARBOR UPGRADE (ED 2)		20,000	20,000	15
16	YAKUTAT - ROAD REPAIRS (ED 2)		20,000	20,000	16
17	ED 3 BARANOF - CHICHAGOF				17
18	SITKA-GRANITE CREEK PEDESTRIAN BRIDGE/BIKE PATH/ WALKWAY (ED 3)		84,000	84,000	18
19	ED 4 JUNEAU				19
20	JUNEAU - EGAN DRIVE INTERCHANGE (ED 4)		50,000	50,000	20
21	JUNEAU - MENDENHALL RIVER GREENBELT (ED 4)		800,000	800,000	21
22	ED 5 KENAI - COOK INLET				22
23	KENAI - STREET IMPROVEMENTS (ED 5)		884,000	884,000	23
24	HOMER - STREET IMPROVEMENTS (ED 5)		632,000	632,000	24
25					25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SELDOVIA - ROAD IMPROVEMENTS (ED 5)		50,000	50,000	
5	SOLDOTNA - STREET IMPROVEMENTS (ED 5)		550,000	550,000	
6	SOLDOTNA - AIRPORT EXPANSION PROJECT (ED 5)		140,000	140,000	
7	ED 6 NORTH KENAI - SOUTH COAST				
8	VALDEZ - BOAT HARBOR (ED 6)		1,000,000	1,000,000	
9	ED 7-15 ANCHORAGE DISTRICT				
10	ANCHORAGE - FOOTPATHS CONSTRUCTION ED 8 (ED 7-15)		300,000	300,000	
11	ANCHORAGE - BIRCH ROAD BIKE TRAIL (ED 7-15)		150,000	150,000	
12	ANCHORAGE-LITTLE RABBIT CREEK/POTTER VALLEY		85,000	85,000	
13	STORM DRAINAGE STUDY (ED 7-15)				
14	ANCHORAGE-OLD SEWARD HIGHWAY-KLATT ROAD BIKE		380,000	380,000	
15	TRAIL (ED 7-15)				
16	ANCHORAGE-ED 10 ROAD IMPROVEMENT MATCH (ED 7-15)		556,400	556,400	
17	ANCHORAGE-ED 11 MISCELLANEOUS ALLEY IMPROVEMENTS (ED 7-15)		504,000	504,000	
18	ANCHORAGE - TURNAGAIN BOULEVARD RECONSTRUCTION (ED 7-15)		200,000	200,000	
19	ANCHORAGE - MERRILL FIELD AIRPORT TERMINAL (ED 7-15)		150,000	150,000	
20	ANCHORAGE - SPEED SAFETY LIGHTS & SPEED BUMPS (ED 7-15)		40,000	40,000	
21	ANCHORAGE - BAXTER ROAD BIKE TRAIL/WALKWAY (ED 7-15)		380,000	380,000	
22	ANCHORAGE - CAMPBELL CREEK TRAIL BRIDGES (ED 7-15)		100,000	100,000	
23	ANCHORAGE - TUDOR/MULDOON ROAD IMPROVEMENT (ED 7-15)		150,000	150,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE - EAST SIXTH AVENUE UPGRADE (ED 7-15)		490,000	490,000		4
5	ANCHORAGE - LAKE OTIS EXTENSION (ED 7-15)		1,400,000	1,400,000		5
6	ANCHORAGE - A-C RIGHT OF WAY (ED 7-15)		2,000,000	2,000,000		6
7	ANCHORAGE - DENALI - 36TH TO 40TH (ED 7-15)		400,000	400,000		7
8	ANCHORAGE -6TH AVENUE ROAD IMPROVEMENT (ED 7-15)		750,000	750,000		8
9	ANCHORAGE - DUBEN STREET ROAD IMPROVEMENT (ED 7-15)		700,000	700,000		9
10	ANCHORAGE - CREEKSIDE STREET ROAD IMPROVEMENT (ED 7-15)		150,000	150,000		10
11	ANCHORAGE - PORT OF ANCHORAGE (ED 7-15)		2,800,000	2,800,000		11
12	ED 7-15 ANCHORAGE DISTRICT 11 ROADS		1,000,000	1,000,000		12
13	SPENARD/MCCRAE (ED 7-15)	200,000				13
14	WISCONSIN (ED 7-15)	10,000				14
15	TURNAGAIN (ED 7-15)	790,000				15
16	ED 16 MATANUSKA - SUSITNA					16
17	HOUSTON - ROADS (ED 16)		480,000	480,000		17
18	WASILLA - ROAD MAINTENANCE EQUIPMENT (ED 16)		125,000	125,000		18
19	ED 17 INTERIOR HIGHWAYS					19
20	ANDERSON - ROAD IMPROVEMENTS (ED 17)		800,000	800,000		20
21	NENANA - ROAD IMPROVEMENTS (ED 17)		185,000	185,000		21
22	ED 18-21 FAIRBANKS DISTRICT					22
23	FAIRBANKS - PUBLIC WORKS EQUIPMENT (ED 18-21)		245,000	245,000		23
24	FAIRBANKS - CITY STREET DESIGN & CONSTRUCTION (ED 18-21)		1,000,000	1,000,000		24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3			ITEMS	GENERAL FUND OTHER FUNDS
4	FAIRBANKS - FDA BAR BLOCK PARKING GARAGE,		4,725,000	4,725,000
5	NORDSTROM LAND ACQUISITION (ED 18-21)			
6	ED 22 NORTH SLOPE - KOTZEBUE			
7	BUCKLAND - CITY STREETS (ED 22)		200,000	200,000
8	WAINWRIGHT RECREATION ROAD (ED 22)		562,500	562,500
9	ED 23 NORTON SOUND			
10	GOLOVIN - HEAVY EQUIPMENT (ED 23)		221,000	221,000
11	KOTLIK - AIRPORT UPGRADE (ED 23)		1,500,000	1,500,000
12	KOYUK - CITY STREETS COMPLETION (ED 23)		100,000	100,000
13	KOYUK - HEAVY EQUIPMENT (ED 23)		250,000	250,000
14	ST MICHAEL - HEAVY EQUIPMENT (ED 23)		275,000	275,000
15	SCAMMON BAY - HEAVY EQUIPMENT (ED 23)		250,000	250,000
16	SCAMMON BAY - RUNWAY LIGHTS (ED 23)		325,000	325,000
17	TELLER - SEAWALL PROJECT (ED 23)		200,000	200,000
18	TELLER - ROAD EQUIPMENT & MAINTENANCE (ED 23)		250,000	250,000
19	UNALAKLEET - EMERGENCY LIGHTING (ED 23)		25,000	25,000
20	WALES - LOPP LAGOON ROAD COMPLETION (ED 23)		100,000	100,000
21	WALES - SMALL BOAT HARBOR FEASIBILITY STUDY (ED 23)		50,000	50,000
22	WALES - HEAVY EQUIPMENT SHELTER COMPLETION (ED 23)		35,000	35,000
23	ED 24 INTERIOR RIVERS			
24	HUSLIA - EROSION CONTROL (ED 24)		150,000	150,000
25	ALLAKAKET - MAINTENANCE GARAGE (ED 24)		60,000	60,000

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALLAKAKET - TRUCK (ED 24)		25,000	25,000	
5	ANIAK - ROAD IMPROVEMENT AND CONSTRUCTION (ED 24)		200,000	200,000	
6	FORT YUKON - ROADS (ED 24)		350,000	350,000	
7	GALENA - HEAVY EQUIPMENT (ED 24)		175,000	175,000	
8	HOLY CROSS - AIRPORT EXTENSION (ED 24)		360,000	360,000	
9	KALTAG - MAINTENANCE GARAGE (ED 24)		100,000	100,000	
10	LOWER KALSKAG - DUMP TRUCK (ED 24)		40,000	40,000	
11	MCGRATH - ROADS (ED 24)		200,000	200,000	
12	MOUNTAIN VILLAGE - VILLAGE MAINTENANCE FACILITY (ED 24)		80,000	80,000	
13	NULATO - ROADS (ED 24)		150,000	150,000	
14	PILOT STATION - GRAVEL (ED 24)		40,000	40,000	
15	RUBY - HEAVY EQUIPMENT (ED 24)		150,000	150,000	
16	RUSSIAN MISSION - ROAD AND FACILITY (ED 24)		75,000	75,000	
17	SHAGELUK - BARGE ENGINE (ED 24)		25,000	25,000	
18	ED 25 LOWER KUSKOKWIM				
19	EEK - ROAD DEVELOPMENT (ED 25)		450,000	450,000	
20	KASIGLUK - EROSION STUDY (ED 25)		40,000	40,000	
21	NAPAKIAK - EROSION CONTROL STUDY (ED 25)		75,000	75,000	
22	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				
23	AKUTAN - DOCK PLANNING AND ENGINEERING (ED 26)		200,000	200,000	
24	ALEKNAGIK - AIRPORT SHELTER/DEPOT (ED 26)		15,000	15,000	
25	ALEKNAGIK - HEAVY EQUIPMENT (ED 26)		55,000	55,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALEKNAGIK - STREET LIGHTING (ED 26)		60,000	60,000	
5	ALEKNAGIK-MAINTENANCE/EQUIPMENT STORAGE BUILDING (ED 26)		84,000	84,000	
6	DILLINGHAM-DESIGN & CONSTRUCTION OF STREET		400,000	400,000	
7	IMPROVEMENTS (ED 26)				
8	NEW STUYAHOK - ROAD IMPROVEMENTS (ED 26)		360,000	360,000	
9	TOGIAK - ROAD UPGRADE (ED 26)		75,000	75,000	
10	BRISTOL BAY BOROUGH				
11	NAKNEK - DOCK DEVELOPMENT (ED 26)		170,000	170,000	
12	SOUTH NAKNEK BEACH ACCESS ROAD (ED 26)		75,000	75,000	
13	FAIRBANKS NORTH STAR BOROUGH				
14	CHATANIKA ROAD CULVERTS (ED 18-21)		1,000	1,000	
15	ROAD PROJECTS (ED 18-21)		168,000	168,000	
16	KENAI PENINSULA BOROUGH				
17	GREER ROAD (ED 5)		100,000	100,000	
18	KODIAK ISLAND BOROUGH				
19	AKHIOK - EROSION CONTROL (ED 27)		50,000	50,000	
20	KARLUK - BOARDWALKS (ED 27)		50,000	50,000	
21	OLD HARBOR - EROSION AND FLOOD CONTROL (ED 27)		75,000	75,000	
22	MATANUSKA - SUSITNA BOROUGH				
23	LIFE SAFETY ACCESS (ED 16)		104,000	104,000	
24	LOCAL ROAD IMPROVEMENTS (ED 16)		143,000	143,000	
25	SEWARD MERIDIAN ROAD (ED 16)		293,000	293,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND	OTHER FUNDS
4	GENERAL GOVERNMENT				
5	ED 5 KENAI - COOK INLET				4
6	SEWARD - SENIOR CITIZEN BUS (ED 6)		22,500	22,500	5
7	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				6
8	DILLINGHAM - SENIOR CITIZEN CENTER (ED 26)		300,000	300,000	7
9	*****		*****		8
10	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)		*****		9
11	*****		*****		10
12	EDUCATION				11
13	ED 2 INSIDE PASSAGE - CORDOVA				12
14	KLUKWAN - ARTIFACT STORAGE BUILDING (ED 2)		1,100	1,100	13
15	HEALTH				14
16	ED 17 INTERIOR HIGHWAYS				15
17	CANTWELL - EMERGENCY MEDICAL TRAINING EQUIPMENT (ED 17)		4,100	4,100	16
18	ED 24 INTERIOR RIVERS				17
19	TAKOTNA - CLINIC (ED 24)		100,000	100,000	18
20	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				19
21	EGEGIK - CLINIC/COMMUNITY CENTER IMPROVEMENTS (ED 26)		60,200	60,200	20
22	NATURAL RESOURCE MANAGEMENT				21
23	ED 17 INTERIOR HIGHWAYS				22
24	KENNY LAKE - WATER, SEWER & PUBLIC BUILDINGS (ED 17)		148,000	148,000	23

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	DOT LAKE - WATER SYSTEM (ED 17)		225,000	225,000	
5	ED 24 INTERIOR RIVERS				
6	EVANSVILLE - WELL (ED 24)		30,000	30,000	
7	STONY RIVER - WELL (ED 24)		20,000	20,000	
8	VENETIE - AGRICULTURE PROJECT (ED 24)		95,000	95,000	
9	STEVENS VILLAGE - WATER AND SEWER (ED 24)		265,000	265,000	
10	BIRCH CREEK - WATER (ED 24)		75,000	75,000	
11	MINTO - WATER AND SEWER PHASE I (ED 24)		1,000,000	1,000,000	
12	PUBLIC PROTECTION				
13	ED 6 NORTH KENAI - SOUTH COAST				
14	MOOSE PASS - FIRE TRUCK (ED 6)		70,000	70,000	
15	ED 17 INTERIOR HIGHWAYS				
16	NORTHWAY - FIRE HALL (ED 17)		312,000	312,000	
17	DEVELOPMENT				
18	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				
19	HYDER - MUNICIPAL PROJECTS (ED 1)		40,000	40,000	
20	ED 17 INTERIOR HIGHWAYS				
21	TANACROSS - LAUNDROMAT REPAIR (ED 17)		25,000	25,000	
22	HEALY LAKE - COMMUNITY HALL (ED 17)		37,000	37,000	
23	KENNY LAKE - ELECTRICAL SERVICE (ED 17)		138,000	138,000	
24	ED 24 INTERIOR RIVERS				
25	BEAVER - ELECTRIFICATION (ED 24)		240,000	240,000	

UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				1
2				2
3				3
4	RAMPART - ELECTRIFICATION (ED 24)	100,000	100,000	4
5	RED DEVIL - ELECTRIFICATION (ED 24)	75,000	75,000	5
6	ARCTIC VILLAGE - ELECTRIFICATION (ED 24)	50,000	50,000	6
7	SLEETMUTE - PUBLIC FACILITIES AND	150,000	150,000	7
8	COMMUNICATIONS UPGRADE (ED 24)			8
9	TELIDA - ELECTRIFICATION (ED 24)	20,000	20,000	9
10	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS			10
11	ST GEORGE - COMMUNITY PLANNING AND DEVELOPMENT (ED 26)	65,000	65,000	11
12	TRANSPORTATION			12
13	ED 1 KETCHIKAN - WRANGELL - PETERSBURG			13
14	METLAKATLA - MAIN CARGO DOCK (ED 1)	500,000	500,000	14
15	ED 2 INSIDE PASSAGE - CORDOVA			15
16	KLUKWAN - HEAVY EQUIPMENT PURCHASE (ED 2)	54,000	54,000	16
17	POINT BAKER - MARINE FACILITIES (ED 2)	3,000	3,000	17
18	ED 17 INTERIOR HIGHWAYS			18
19	EAGLE - ROAD IMPROVEMENTS (ED 17)	10,900	10,900	19
20	CHICKEN - AIRPORT RIGHT-OF-WAY (ED 17)	63,000	63,000	20
21	TETLIN - AIRPORT (ED 17)	25,000	25,000	21
22	ED 24 INTERIOR RIVERS			22
23	CHALKYITSIK - ROAD (ED 24)	195,000	195,000	23
24	CROOKED CREEK - ROADS (ED 24)	75,000	75,000	24
25	EVANSVILLE - TRUCK (ED 24)	17,000	17,000	25

1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RED DEVIL - ROADS (ED 24)		30,000	30,000	4
5	TAKOTNA - ROAD IMPROVEMENTS (ED 24)		25,000	25,000	5
6	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				6
7	PORTAGE CREEK - HEAVY EQUIPMENT (ED 26)		100,000	100,000	7

1	* SEC. 15	THE FOLLOWING SETS OUT THE FUNDING OF THE		1
2		APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS		2
3		ACT.		3
4		OFFICE OF THE GOVERNOR		4
5		FEDERAL RECEIPTS	336,000	5
6		GENERAL FUND	17,542,800	6
7		*** TOTAL FUNDING ***	17,878,800	7
8		DEPARTMENT OF ADMINISTRATION		8
9		FEDERAL RECEIPTS	4,262,800	9
10		GENERAL FUND MATCH	655,100	10
11		GENERAL FUND	161,195,900	11
12		INTER-AGENCY RECEIPTS	12,093,900	12
13		FICA ADMINISTRATION FUND ACCOUNT	89,700	13
14		PROGRAM RECEIPTS	3,808,900	14
15		PUBLIC EMPLOYEES RETIREMENT FUND	1,790,400	15
16		SURPLUS PROPERTY REVOLVING FUND	204,300	16
17		TEACHERS RETIREMENT SYSTEM FUND	1,370,700	17
18		*** TOTAL FUNDING ***	185,471,700	18
19		DEPARTMENT OF LAW		19
20		GENERAL FUND	14,642,600	20
21		INTER-AGENCY RECEIPTS	3,586,700	21
22		*** TOTAL FUNDING ***	18,229,300	22
23		DEPARTMENT OF REVENUE		23
24		FEDERAL RECEIPTS	2,875,200	24
25		GENERAL FUND MATCH	1,242,800	25
26		GENERAL FUND	94,681,000	26

1	PROGRAM RECEIPTS	5,753,300	1
2	PUBLIC EMPLOYEES RETIREMENT FUND	502,800	2
3	TEACHERS RETIREMENT SYSTEM FUND	502,800	3
4	*** TOTAL FUNDING ***	105,557,900	4
5	DEPARTMENT OF EDUCATION		5
6	FEDERAL RECEIPTS	29,964,400	6
7	GENERAL FUND MATCH	1,198,300	7
8	GENERAL FUND	570,097,300	8
9	INTER-AGENCY RECEIPTS	3,158,500	9
10	PROGRAM RECEIPTS	1,005,300	10
11	SCHOOL FUND (CIGARETTE TAX)	2,500,000	11
12	PUBLIC LAW 81-874/GENERAL FUND	10,891,000	12
13	TRAINING AND BUILDING FUND	250,000	13
14	*** TOTAL FUNDING ***	619,064,800	14
15	DEPARTMENT OF HEALTH & SOCIAL SERVICES		15
16	FEDERAL RECEIPTS	69,626,900	16
17	GENERAL FUND MATCH	59,283,200	17
18	GENERAL FUND	129,528,800	18
19	INTER-AGENCY RECEIPTS	3,922,700	19
20	PROGRAM RECEIPTS	240,000	20
21	TITLE 20	4,113,700	21
22	*** TOTAL FUNDING ***	266,715,300	22
23	DEPARTMENT OF LABOR		23
24	FEDERAL RECEIPTS	20,193,300	24
25	GENERAL FUND MATCH	1,103,300	25
26	GENERAL FUND	8,338,800	26

1	INTER-AGENCY RECEIPTS	6,432,400	1
2	PROGRAM RECEIPTS	243,700	2
3	SECOND INJURY FUND RESERVE ACCOUNT	1,887,400	3
4	DISABLED FISHERMANS RESERVE ACCOUNT	1,280,500	4
5	TRAINING AND BUILDING FUND	199,500	5
6	*** TOTAL FUNDING ***	39,678,900	6
7	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		7
8	GENERAL FUND	36,380,600	8
9	INTER-AGENCY RECEIPTS	2,110,600	9
10	PROGRAM RECEIPTS	6,454,500	10
11	VETERANS REVOLVING LOAN FUND	877,300	11
12	*** TOTAL FUNDING ***	45,823,000	12
13	DEPARTMENT OF MILITARY AFFAIRS		13
14	FEDERAL RECEIPTS	3,677,700	14
15	GENERAL FUND MATCH	713,100	15
16	GENERAL FUND	5,660,900	16
17	PROGRAM RECEIPTS	29,700	17
18	*** TOTAL FUNDING ***	10,081,400	18
19	DEPARTMENT OF NATURAL RESOURCES		19
20	FEDERAL RECEIPTS	3,383,500	20
21	GENERAL FUND MATCH	518,600	21
22	GENERAL FUND	39,955,900	22
23	INTER-AGENCY RECEIPTS	8,062,700	23
24	AGRICULTURAL LOAN FUND	567,100	24
25	PROGRAM RECEIPTS	199,500	25
26	*** TOTAL FUNDING ***	52,687,300	26

1	DEPARTMENT OF FISH & GAME		1
2	FEDERAL RECEIPTS	9,979,100	2
3	GENERAL FUND	45,090,200	3
4	INTER-AGENCY RECEIPTS	8,516,400	4
5	FISH AND GAME FUND	6,005,000	5
6	PROGRAM RECEIPTS	397,000	6
7	*** TOTAL FUNDING ***	69,987,700	7
8	DEPARTMENT OF PUBLIC SAFETY		8
9	FEDERAL RECEIPTS	833,900	9
10	GENERAL FUND MATCH	39,100	10
11	GENERAL FUND	74,810,100	11
12	PROGRAM RECEIPTS	584,900	12
13	*** TOTAL FUNDING ***	76,268,000	13
14	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		14
15	FEDERAL RECEIPTS	150,000	15
16	GENERAL FUND	172,442,600	16
17	INTER-AGENCY RECEIPTS	61,435,800	17
18	HIGHWAY WORKING CAPITAL FUND	30,620,700	18
19	INTERNATIONAL AIRPORT REVENUE FUND	23,164,000	19
20	PROGRAM RECEIPTS	2,020,200	20
21	*** TOTAL FUNDING ***	289,833,300	21
22	DEPARTMENT OF CORRECTIONS		22
23	GENERAL FUND	68,329,000	23
24	INTER-AGENCY RECEIPTS	178,600	24
25	*** TOTAL FUNDING ***	68,507,600	25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		1
2	FEDERAL RECEIPTS	1,620,400	2
3	GENERAL FUND MATCH	892,200	3
4	GENERAL FUND	10,799,200	4
5	INTER-AGENCY RECEIPTS	456,200	5
6	PROGRAM RECEIPTS	45,000	6
7	*** TOTAL FUNDING ***	13,813,000	7
8	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		8
9	FEDERAL RECEIPTS	14,367,000	9
10	GENERAL FUND MATCH	150,000	10
11	GENERAL FUND	85,346,100	11
12	INTER-AGENCY RECEIPTS	1,795,000	12
13	PROGRAM RECEIPTS	70,400	13
14	*** TOTAL FUNDING ***	101,728,500	14
15	LEGISLATURE		15
16	GENERAL FUND	32,158,400	16
17	*** TOTAL FUNDING ***	32,158,400	17
18	ALASKA COURT SYSTEM		18
19	GENERAL FUND	34,987,900	19
20	*** TOTAL FUNDING ***	34,987,900	20
21	UNIVERSITY OF ALASKA		21
22	FEDERAL RECEIPTS	26,464,500	22
23	GENERAL FUND MATCH	2,718,300	23
24	GENERAL FUND	150,892,800	24
25	INTER-AGENCY RECEIPTS	8,874,800	25
26	PROGRAM RECEIPTS	20,537,900	26

1	STUDENT FEES, UNIVERSITY OF ALASKA	13,171,400
2	INDIRECT COST RECOVERY	7,223,300
3	RESTRICTED RECEIPTS, U OF A	17,603,800
4	*** TOTAL FUNDING ***	247,486,800
5	CAPITAL PROJECTS	
6	FEDERAL RECEIPTS	12,933,600
7	GENERAL FUND	335,035,200
8	*** TOTAL FUNDING ***	347,968,800
9	***** TOTAL BUDGET *****	2,643,928,400
10	* SEC. 16 THIS ACT TAKES EFFECT IMMEDIATELY IN	
11	ACCORDANCE WITH AS 01.10.070(C).	

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