Introduced: 3/25/83
Referred: Finance

IN THE HOUSE

BY THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 105

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTEENTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act appropriating for the operating expenses and Permanent Fund Dividend Program of the state government; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. A sum is appropriated from the general fund necessary to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010.

* Sec. 2. Federal or other program receipts which exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 3. The following items are appropriated from the undistributed income account of the Alaska permanent fund (AS 37.13.145) for the purposes set out below for the fiscal year ending June 30, 1984:

Department of Revenue	
Reinvestment of Permanent Fund	$101,000,000
Department of Administration	
Longevity Bonus	30,400,000
Department of Community & Regional Affairs	
Revenue Sharing -- Municipal Assistance	141,400,000
TOTAL	$272,800,000

(SECTION 4 BEGINS ON NEXT PAGE)

* SEC. 4 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED AND ALLOCATED FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN SEC. 5 TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 1983 AND ENDING JUNE 30, 1984 UNLESS OTHERWISE SPECIFIED.

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
****** ******				
***** OFFICE OF THE GOVERNOR *****				
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OFFICE OF THE GOVERNOR TOTAL APPROPRIATIONS		56,143,200	48,851,600	7,291,600
ADMINISTRATION OF JUSTICE				
COMMISSIONS				
STATUS OF WOMEN COMMISSION	342,700			
COMMISSIONS				
HUMAN RIGHTS COMMISSION	1,534,900			
GENERAL GOVERNMENT				
EXECUTIVE OPERATIONS				
EXECUTIVE OFFICE	5,257,900			
ALASKA LANDS USE COUNCIL	340,500			
COUNCIL ON ECONOMIC POLICY	100,000			
SALARY AND BENEFITS INCREASES - ALL AGENCIES	38,866,300			
CONTINGENCY FUND	750,000			
EXECUTIVE MANSION	516,800			
LIEUTENANT GOVERNOR				
LIEUTENANT GOVERNOR	558,100			
OFFICE OF MANAGEMENT AND BUDGET				
OFFICE OF MANAGEMENT AND BUDGET	6,123,500			
ELECTIVE OPERATIONS				
ELECTIONS	2,010,500			

OFFICE OF THE GOVERNOR (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
AGENCY UNALLOCATED REDUCTION				
AGENCY UNALLOCATED REDUCTION	-258,000			
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* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *			
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DEPARTMENT OF ADMINISTRATION TOTAL APPROPRIATIONS		173,458,500	124,692,400	48,766,100
EDUCATION				
TEACHER RETIREMENT MATCH				
TEACHER RETIREMENT MATCH	31,445,100			
SOCIAL SERVICES				
LONGEVITY BONUS				
LONGEVEITY BONUS	280,200			
PIONEERS HOMES				
SITKA	3,734,200			
FAIRBANKS	3,450,000			
PALMER	3,061,900			
KOTZEBUE	789,900			
ANCHORAGE	5,337,700			
KETCHIKAN	2,289,900			
CENTRAL OFFICE	228,200			
OLDER ALASKANS COMMISSION				
ADMINISTRATION COMPONENT	1,117,800			
GRANTS AND SERVICES	6,022,200			

DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ADMINISTRATION OF JUSTICE				
PUBLIC DEFENDER				
FIRST JUDICIAL DISTRICT	532,200			
SECOND JUDICIAL DISTRICT	501,200			
THIRD JUDICIAL DISTRICT	2,083,100			
FOURTH JUDICIAL DISTRICT	1,086,300			
ADMINISTRATION AND SUPPORT	201,600			
GENERAL GOVERNMENT				
PUBLIC OFFICES COMMISSION				
PUBLIC OFFICES COMMISSION	590,600			
PUBLIC BROADCASTING COMMISSION				
PUBLIC BROADCASTING COMMISSION	7,387,600			
CENTRALIZED SERVICES				
COMMISSIONER'S OFFICE	882,000			
FISCAL/PERSONNEL	885,500			
WORD PROCESSING CENTERS	1,116,200			
CENTREX SYSTEM CHARGES	953,100			
LABOR RELATIONS AGENCY	86,100			
EQUAL EMPLOYMENT OPPORTUNITY	610,900			
OFFICE OF INFORMATION MANAGEMENT	448,000			
TELECOMMUNICATIONS SYSTEMS	9,966,700			
TELECOMMUNICATIONS SERVICES	656,900			
CIP DIRECT CHARGE POSITIONS & COSTS				

DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CIP DIRECT CHARGE POSITIONS & COSTS	809,000			
ACCOUNTING				
PRE-AUDIT	476,300			
ACCOUNTING SERVICES	383,600			
PAYROLL ACCOUNTING	661,700			
ADMINISTRATION AND SUPPORT	301,300			
FINANCIAL SYSTEMS	2,952,600			
PERSONNEL AND LABOR RELATIONS SERVICES				
PERSONNEL	5,993,200			
PERSONNEL & LABOR RELATIONS				
LABOR RELATIONS	732,300			
GENERAL SERVICES				
PURCHASING	1,491,700			
PROPERTY MANAGEMENT	588,500			
CENTRAL DUPLICATING AND MAIL	2,119,600			
ARCHIVES	812,900			
DATA PROCESSING				
DATA PROCESSING				
COMPUTING SERVICES	15,106,200			
MANAGEMENT SERVICES	394,600			
RETIREMENT & BENEFITS				
RETIREMENT & BENEFITS	5,217,500			
BUILDING & EQUIPMENT SERVICES				

DEPARTMENT OF ADMINISTRATION (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
LEASING & FACILITIES	36,325,100			
BUILDING AND EQUIPMENT SERVICES				
EMPLOYEE HOUSING	1,543,400			
RISK MANAGEMENT				
PREMIUMS/LOSS RETENTION	14,230,400			
OPERATIONS	580,900			
AGENCY UNALLOCATED REDUCTION				
AGENCY UNALLOCATED REDUCTION	-3,007,400			
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* * * * * DEPARTMENT OF LAW * * * * *				
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DEPARTMENT OF LAW TOTAL APPROPRIATIONS		30,395,900	26,809,200	3,586,700
PUBLIC PROTECTION				
OFFICE OF CONSUMER PROTECTION				
OFFICE OF CONSUMER PROTECTION	767,300			
ADMINISTRATION OF JUSTICE				
PROSECUTION				
FIRST JUDICIAL DISTRICT	1,012,700			
SECOND JUDICIAL DISTRICT	767,600			
THIRD JUDICIAL DISTRICT	3,434,200			
FOURTH JUDICIAL DISTRICT	1,455,300			
ADMINISTRATION AND SUPPORT	1,088,000			
CRIMINAL APPEALS & SPECIAL PROSECUTION	1,338,400			

DEPARTMENT OF LAW (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
PRE TRIAL DIVERSION	607,200			
GENERAL GOVERNMENT				
LEGAL SERVICES				
OPERATIONS	7,802,700			
ADMINISTRATION & SUPPORT	449,800			
SPECIAL OIL AND GAS PROJECTS	12,081,000			
AGENCY UNALLOCATED REDUCTION				
AGENCY UNALLOCATED REDUCTION	-408,300			
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* * * * * DEPARTMENT OF REVENUE	* * * * *			
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DEPARTMENT OF REVENUE TOTAL APPROPRIATIONS		36,221,300	26,827,100	9,394,200
PUBLIC PROTECTION				
ALCOHOLIC BEVERAGE CONTROL BOARD				
ALCOHOLIC BEVERAGE CONTROL BOARD	669,000			
DEVELOPMENT				
SHARED TAXES				
AMUSEMENT AND GAMING TAX	42,500			
AVIATION FUEL TAX	141,000			
ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,300,000			
LIQUOR LICENSE TAX	900,000			
FISHERIES TAX	7,858,000			
MUNICIPAL BOND BANK AUTHORITY				
MUNICIPAL BOND BANK AUTHORITY	384,400			

DEPARTMENT OF REVENUE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ALASKA HOUSING FINANCE CORPORATION				
HOUSING FINANCE CORPORATION	3,158,600			
PERMANENT FUND CORPORATION				
PERMANENT FUND CORPORATION	2,296,000			
GENERAL GOVERNMENT				
REVENUE OPERATIONS				
AUDIT	2,910,200			
PETROLEUM REVENUE	1,841,200			
ENFORCEMENT	1,246,200			
TREASURY MANAGEMENT	2,581,200			
PUBLIC SERVICE	1.621,900			
CHILD SUPPORT ENFORCEMENT				
CHILD SUPPORT ENFORCEMENT	3,572,800			
ADMINISTRATION AND SUPPORT				
OFFICE OF THE COMMISSIONER	1,599,100			
ADMINSTRATIVE SERVICES	2,729,400			
CHILD CARE CREDITS	1,414,500			
POLITICAL CAMPAIGN CONTRIBUTIONS	750,000			
AGENCY UNALLOCATED REDUCTION				
AGENCY UNALLOCATED REDUCTION	-794,700			

LEGISLATIVE BUDGET & AUDIT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * * * * * * * *				
* * * * * DEPARTMENT OF EDUCATION * * * * *				
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DEPARTMENT OF EDUCATION TOTAL APPROPRIATIONS		614,157,400	566,326,500	47,830,900
EDUCATION				
K-12 FOUNDATION SUPPORT				
STUDENT ADM SUPPORT	308,494,300			
SPECIAL EDUCATION ADJUSTMENTS	50,958,700			
VOCATIONAL EDUCATION ADJUSTMENTS	22,481,100			
CORRESPONDENCE STUDY - STATE	1,976,100			
CORRESPONDENCE STUDY-LOCAL	5,503,900			
BILINGUAL PROGRAM ADJUSTMENT	11,788,200			
SUPPLEMENTAL EQUALIZATION AID	30,393,900			
OTHER K-12 SUPPORT				
PUPIL TRANSPORTATION-PUBLIC	20,062,100			
STUDENT LUNCH PROGRAM	6,000,000			
CIGARETTE TAX DISTRIBUTION	2,500,000			
TUITION STUDENTS	3,404,800			
BOARDING HOME GRANTS	598,500			
STATE CONTRACT PROGRAMS	26,874,600			
DEBT RETIREMENT	59,887,800			
KOTZEBUE TECHNICAL CENTER	1,090,000			
RURAL SCHOOL VOCATIONAL ED PROGRAM (RSVP)	730,400			
EDUCATION PROGRAM ADMIN				

DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUND
MANAGMENT AND MONITORING SERVICE	177,400			
DISTRICT SUPPORT SERVICES	946,500			
DEPARTMENT ADMINISTRATIVE SERVICES	917,700			
DEPARTMENT OVERHEAD EXPENSES	864,700			
CAREER & VOCATIONAL EDUCATION	2,457,200			
SPECIAL EDUCATION	663,200			
FEDERAL PROGRAMS ADMINISTRATION	14,607,500			
EDUCATION PROGRAM DEVELOPMENT	1,925,400			
COMMISSIONER	776,800			
CIP OVERHEAD & ASSOC. COSTS				
CIP OVERHEAD & ASSOC. COSTS	330,000			
EDUCATION DESIGN & DELIVERY				
PLANNING INFORMATION & RESEARCH	1,131,300			
EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS	2,353,900			
CORRESPONDENCE STUDY-DOE	2,230,100			
EDUCATION BOARDS COMMISSIONS & ASSOCIATIONS				
STATE BOARD OF EDUCATION	130,000			
OTHER COMMISSIONS & ASSOCIATIONS	165,400			
PROFESSIONAL TEACHING PRACTICES COMMISSION	121,700			
ADULT & POSTSECONDARY SUPPORT				
ADULT BASIC EDUCATION	3,557,800			
COMMUNITY SCHOOLS ADJUSTMENTS	4,025,400			
FIRE SERVICE TRAINING	82,400			

DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ADULT VOCATIONAL EDUCATION	133,700			
OTHER VOCATIONAL EDUCATION GRANTS	100,000			
GRANTS ADMINISTRATION	1,088,900			
YOUTH EMPLOYMENT SERVICES	472,400			
ALASKA VOCATIONAL TECHNICAL CENTER				
SEWARD CENTER	4,513,100			
VOCATIONAL REHABILITATION				
COUNSELING & PLACEMENT	3,239,000			
SERVICES TO CLIENTS	2,867,700			
INDEPENDENT LIVING REHABILITATION	717,000			
ADMINISTRATION	762,300			
SPECIALIZED FACILITIES	451,800			
STATE SUPPORTED FACILITIES	44,200			
DISABILITY DETERMINATION	1,547,800			
EMPLOYMENT OF THE HANDICAPPED	199,400			
STUDENT FINANCIAL AID				
WICHE - STUDENT EXCHANGE PROGRAM	1,708,600			
STUDENT INCENTIVE GRANT PROGRAM	234,000			
ALASKA POSTSECONDARY EDUCATION COMMISSION				
AK STUDENT LOAN ADMINISTRATION	2,486,200			
WICHE-ADMINISTRATION	55,400			
GENERAL ADMINISTRATION	1,026,200			
ALASKA HISTORICAL COMMISSION				

DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ALASKA HISTORICAL COMMISSION	579,400			
ALASKA STATE COUNCIL ON THE ARTS				
ADMINISTRATION & SUPPORT	5,626,100			
ALASKA STATE LIBRARY AND MUSEUMS				
LIBRARY OPERATIONS	4,376,400			
MUSEUM OPERATIONS	946,100			
BLUE BOOK	15,100			
AGENCY UNALLOCATED REDUCTION				
AGENCY UNALLOCATED REDUCTION	-9,242,200			
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* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES		* * * * *		
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DEPARTMENT OF HEALTH & SOCIAL SERVICES TOTAL APPROPRIATIONS		292,691,700	200,761,800	91,929,900
SOCIAL SERVICES				
ASSISTANCE PAYMENTS				
AID TO FAMILIES WITH DEPENDENT CHILDREN	45,366,200			
AID TO THE BLIND	196,000			
AID TO THE DISABLED	7,626,700			
GENERAL RELIEF	900,000			
OLD AGE ASSISTANCE	6,762,600			
ENERGY ASSISTANCE				
ENERGY ASSISTANCE	6,747,500			
PUBLIC ASSISTANCE ADMINISTRATION				

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ADMINISTRATION	2,235,600			
QUALITY CONTROL	702,500			
STAFF DEVELOPMENT	286,600			
ELIGIBILITY DETERMINATION	9,326,500			
COLLECTIONS	56,700			
MEDICAL CARE ADVISORY COMMITTEE	61,000			
FRAUD INVESTIGATION	381,000			
CERTIFICATION & LICENSING	336,900			
MEDICAID AUDIT	161,500			
PROGRAM SERVICES				
HOMEMAKER SERVICES	230,300			
DAY CARE	343,800			
PREVENTIVE SERVICES	1,696,100			
ADULT SERVICES	3,432,200			
DELINQUENCY PREVENTION	225,000			
FAMILY SERVICES ADMINISTRATION				
SOUTHCENTRAL REGION	3,219,100			
NORTHERN REGION	1,641,900			
SOUTHEASTERN REGION	561,700			
WESTERN REGION	843,900			
NORTHWESTERN REGION	633,800			
SOUTHERN REGION	621,500			
CENTRAL OFFICE	1,209,100			

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
STAFF DEVELOPMENT	259,200			
JUVENILE CUSTODY				
SOCIAL SERVICES, FOSTER CARE	4,883,900			
INSTITUTIONAL CARE, SOCIAL SERVICES	11,515,600			
SOCIAL SERVICES BLOCK GRANT OFFSET				
HUMAN SERVICES - NORTHWEST				
HOMEMAKER SERVICES	72,000			
NORTHWESTERN REGION FAMILY SERVICES	124,800			
FOSTER CARE	103,800			
INSTITUTIONAL CARE	219,900			
ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	179,300			
HEALTH SERVICES	958,500			
WIN				
WIN	601,700			
HEALTH				
NURSING				
FIELD NURSING	5,670,800			
HOME HEALTH SERVICE	1,128,600			
ADMINISTRATION	898,600			
EARLY SCREENING	510,400			
COMMUNICABLE DISEASE CONTROL				
TB CONTROL	797,400			
VD CONTROL	333,800			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2				
3				
4 IMMUNIZATION	683,500			
5 EPIDEMIOLOGY	453,100			
6 HEALTH & SAFETY				
7 HEALTH & SAFETY	99,300			
8 CHILD AND FAMILY HEALTH				
9 MATERNAL AND CHILD HEALTH	1,022,000			
10 HANDICAPPED CHILDREN	2,000,400			
11 COMMUNICATIVE DISORDERS	654,700			
12 CHILD DEVELOPMENT SERVICE	377,700			
13 ADMINISTRATION	179,500			
14 NUTRITION	2,033,900			
15 SPECIAL EDUCATION GRANTS	1,354,500			
16 LABORATORIES				
17 REGIONAL LABS	1,893,700			
18 ADMINISTRATION	168,200			
19 PUBLIC HEALTH ADMINISTRATION				
20 ADMINISTRATION	1,082,000			
21 HEALTH EDUCATION	495,000			
22 GRANT TO MUNICIPALITY OF ANCHORAGE	939,100			
23 ANCHORAGE PROGRAMS FOR HANDICAPPED	576,800			
24 FAIRBANKS PROGRAMS FOR HANDICAPPED	80,000			
25 EMERGENCY MEDICAL SERVICES				
26 ADMINISTRATION	439,700			

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ADVISORY COUNCIL	16,200			
GRANTS - REGIONAL COUNCILS	1,376,000			
MEDICAL ASSISTANCE				
MEDICAID-HOSPITALS	17,662,900			
MED-PHYSICIAN SVCS	10,488,200			
MED-OTHER SERVICES	4,908,800			
MEDICAID-EARLY SCREENING	3,890,700			
MEDICAID-NURSING HOMES	21,795,000			
MEDICAID-INDIAN HEALTH SERVICE	11,064,200			
GRM-HOSPITALS	4,268,300			
GRM-PHYSICIANS SERVICES	2,099,900			
GRM-OTHER SERVICES	3,182,200			
GRM-CATASTROPHIC	4,659,800			
HEALTH CLINICS	600,000			
ALCOHOL AND DRUG ABUSE ADMINISTRATION				
ALCOHOL AND DRUG ABUSE ADMINISTRATION	1,534,400			
DRUG ABUSE GRANTS				
DRUG ABUSE GRANTS	1,550,000			
ALCOHOL ABUSE GRANTS				
ALCOHOL ABUSE GRANTS	12,513,200			
ALASKA PSYCHIATRIC INSTITUTE	12,525,600			
FORENSIC TREATMENT AND EVALUATION SERVICES				
FORENSIC TREATMENT AND EVALUATION SERVICES	1,097,100			
COMMUNITY MENTAL HEALTH SERVICES				

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
REGIONAL ADMINISTRATION	977,500			
COMMUNITY MENTAL HEALTH GRANTS	5,750,900			
HARBORVIEW	7,524,900			
GOVERNORS COUNCIL/HANDICAPPED & GIFTED	236,600			
COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES				
CLIENT PROGRAM MANAGEMENT	77,700			
COMMUNITY SERVICES	4,636,400			
MENTAL HEALTH ADMINISTRATION & SUPPORT				
CENTRAL OFFICE ADMINISTRATION	899,900			
MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	8,900			
SPECIAL PROJECTS AND GRANTS	109,000			
INFORMATION SYSTEMS				
DATA SERVICES	4,765,400			
COMMISSIONER'S OFFICE				
COMMISSIONER'S OFFICE	1,133,700			
CIP POSITION-ELIG INFO SYSTEM	66,500			
ADMINISTRATIVE SERVICES				
DIRECTOR'S OFFICE	212,800			
PERSONNEL	462,100			
SUPPLY	326,000			
FINANCE	734,200			
AUDIT	351,000			
MANAGEMENT & BUDGET	424,500			
ELIGIBILITY INFORMATION SYSTEM				

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ELIGIBILITY INFORMATION SYSTEM	2,514,200			
PLANNING, POLICY, & PROGRAM EVALUATION				
STRATEGIC PLANNING	309,300			
HEALTH PLANNING AND DEVELOPMENT	476,300			
OVERHEAD & ASSOC. COSTS CIP	55,200			
VITAL STATISTICS	428,900			
ADMINISTRATION OF JUSTICE				
YOUTH CORRECTIONAL SERVICES				
ADMINISTRATION	178,500			
FIRST DISTRICT	527,100			
THIRD DISTRICT	1,164,200			
SECOND & FOURTH DISTRICT	907,600			
MCLAUGHLIN YOUTH CENTER	6,168,600			
FAIRBANKS YOUTH FACILITY	1,379,800			
NOME YOUTH FACILITY	902,300			
JUNEAU WOMEN'S & JUVENILE FACILITY	148,700			
AGENCY UNALLOCATED REDUCTION				
AGENCY UNALLOCATED REDUCTION	-4,996,600			

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* * * * * DEPARTMENT OF LABOR * * * * *
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	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
DEPARTMENT OF LABOR TOTAL APPROPRIATIONS		39,562,600	9,325,800	30,236,800

DEPARTMENT OF LABOR (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SOCIAL SERVICES				
EMPLOYMENT SECURITY				
EMPLOYMENT SERVICES	9,273,500			
UNEMPLOYMENT INSURANCE	10,554,300			
UI INVESTIGATION	589,400			
ESD DIRECTORS OFFICE	263,900			
DATA PROCESSING	2,528,200			
WIN	1,361,900			
COMMISSIONER'S OFFICE				
COMMISSIONER'S OFFICE	671,300			
ADMINISTRATIVE SERVICES				
MANAGEMENT SERVICES	1,989,600			
ADMINISTRATIVE SERVICES	2,062,100			
CIP POSITIONS	68,400			
PUBLIC PROTECTION				
OCCUPATIONAL SAFETY AND HEALTH				
OCCUPATIONAL SAFETY AND HEALTH	2,111,900			
FISHERMENS FUND				
FISHERMENS FUND	1,280,500			
WORKERS' COMPENSATION ADMINISTRATION				
WORKERS' COMPENSATION ADMINISTRATION	2,474,400			
SECOND INJURY FUND	2,316,900			
LABOR STANDARDS AND SAFETY				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF LABOR (CONT.)				
WAGE AND HOUR ADMINISTRATION	1,016,500			
MECHANICAL INSPECTION	1,141,800			
AGENCY UNALLOCATED REDUCTION				
AGENCY UNALLOCATED REDUCTION	-142,000			
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* * * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * * *		
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DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT TOTAL APPROPRIATIONS		53,283,400	42,495,500	10,787,900
NATURAL RESOURCE MANAGEMENT				
OIL & GAS CONSERVATION COMMISSION	2,442,300			
PUBLIC PROTECTION				
MEASUREMENT STANDARDS				
MEASUREMENT STANDARDS	2,428,400			
BANKING SECURITIES & CORPORATIONS				
CORPORATIONS	397,700			
FINANCIAL INSTITUTIONS	1,095,100			
INSURANCE DIVISION				
INSURANCE DIVISION	993,300			
OCCUPATIONAL LICENSING				
ADMINISTRATION	906,500			
LICENSING BOARDS	205,300			
INVESTIGATIONS	593,400			
OCCUPATIONAL LICENSING				
REAL ESTATE COMMISSION	384,600			

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2				
3				
4 COMMISSIONER/ADMIN SERVICES				
5 COMMISSIONER/ADMIN SERVICES	1,231,900			
6 REGULATORY COMMISSIONS				
7 ALASKA TRANSPORTATION COMMISSION	1,563,400			
8 ALASKA PUBLIC UTILITIES COMMISSION	3,004,600			
9 DEVELOPMENT				
10 ENERGY DEVELOPMENT				
11 OFFICE OF OIL & GAS	192,900			
12 DIVISION OF ENERGY & POWER				
13 ENERGY ADMINISTRATION	470,000			
14 CONSERVATION	506,600			
15 INFORMATION AND EDUCATION	398,900			
16 ENERGY ENGINEERING	228,400			
17 PROJECT DIRECT CHARGE POSITIONS & ASSOC COSTS	335,900			
18 CIP OVERHEAD POSITIONS & ASSOC COSTS	243,700			
19 FEDERAL GRANTS	428,600			
20 ALASKA POWER AUTHORITY				
21 ALASKA POWER AUTHORITY ADMINISTRATION	9,296,700			
22 APA PLANT OPERATION & MAINTENANCE	2,247,000			
23 CIP POSITIONS & ASSOCIATED COSTS	2,035,000			
24 ECONOMIC ENTERPRISE				
25 COMMERCIAL FISHERIES	483,400			
26 MINERALS DEVELOPMENT	399,700			

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ENTERPRISE	796,100			
INTERNATIONAL TRADE	620,000			
BUSINESS LOANS AND VETERANS AFFAIRS				
INVESTMENTS	1,109,100			
ACCOUNTING AND COLLECTIONS	1,520,000			
VETERANS SERVICES	454,700			
FISHERIES ENHANCEMENT TAX RECEIPTS				
FISHERIES ENHANCEMENT TAX RECEIPTS	2,440,300			
TOURISM DIVISION				
TOURISM DIVISION	7,985,500			
DEVELOPMENT BOARDS AND COMMISSIONS				
ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY	1,782,700			
ALASKA RESOURCES CORPORATION	1,316,600			
ALASKA SEAFOOD MARKETING INSTITUTE	2,000,000			
AGRICULTURE AND FORESTRY				
AGRICULTURE AND FORESTRY	417,400			
AGRICULTURE & FORESTRY CIP OVERHEAD	175,600			
ECONOMIC DEVELOPMENT				
FINANCE AND ECONOMICS	799,200			
AGENCY UNALLOCATED REDUCTIONS				
AGENCY UNALLOCATED REDUCTIONS	-647,100			

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
* * * * * * * * * * * *				
* * * * * DEPARTMENT OF MILITARY AFFAIRS * * * * *				
* * * * * * * * * * * *				
DEPARTMENT OF MILITARY AFFAIRS TOTAL APPROPRIATIONS		9,955,300	6,247,900	3,707,400
PUBLIC PROTECTION				
SEARCH AND RESCUE - CIVIL AIR PATROL				
SEARCH AND RESCUE--CIVIL AIR PATROL	783,300			
DISASTER PLANNING & CONTROL				
CIVIL PREPAREDNESS	834,500			
RADIOLOGICAL PROGRAM	61,200			
CITY PARTICIPATION	130,000			
FLOOD CONTROL	79,800			
TRAINING	66,600			
DISASTER RELIEF ACT	42,200			
HANDICAPPED PREPAREDNESS	5,300			
RESERVIST PROGRAM	20,400			
RADIOLOGICAL DEFENSE PLAN	165,800			
NUCLEAR PREPAREDNESS PLAN	82,600			
ALASKA NATIONAL GUARD				
OFFICE OF ADJUTANT GENERAL	1,353,200			
STATE ARMORIES	1,106,500			
FEDERAL ARMORIES	1,187,000			
ARMY TRAINING SUPPORT	874,400			

1	DEPARTMENT OF MILITARY AFFAIRS (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
4	AIR TRAINING SUPPORT	989,800		
5	RETENTION AND RETIREMENT	627,600		
6	ALASKA MILITARY ACADEMY	7,800		
7	TRAINING SITES	430,200		
8	RETIREMENT BENEFITS	1,202,200		
9	AGENCY UNALLOCATED REDUCTION			
10	AGENCY UNALLOCATED REDUCTION	-95,100		
11	* * * * * *	* * * * * *		
12	* * * * * DEPARTMENT OF NATURAL RESOURCES	* * * * *		
13	* * * * * *	* * * * * *		
14	DEPARTMENT OF NATURAL RESOURCES TOTAL APPROPRIATIONS		62,481,900	49,444,900 / 13,037,000
15	NATURAL RESOURCE MANAGEMENT			
16	MANAGEMENT & ADMINISTRATION			
17	COMMISSIONERS OFFICE	1,174,000		
18	ADMINISTRATIVE SERVICES	1,888,200		
19	INFORMATION/RECORDS MANAGEMENT	6,927,200		
20	STATE RECORDER	1,843,500		
21	RESEARCH/SPECIAL PROJECTS	2,215,700		
22	DIRECT CHARGE & ASSOCIATED COSTS CIP	2,757,500		
23	MGMT OF FOREST/LAND/WATER RES			
24	LAND SELECTION/TITLE DEFENSE	1,228,200		
25	LAND DISPOSALS/FEE TITLE	2,645,200		
26	LIMITED LAND DISPOSALS/USE	3,105,000		

DEPARTMENT OF NATURAL RESOURCES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
WATER USE MANAGEMENT	1,457,500			
TIMBER INVENTORY/SALES	1,532,400			
FOREST RESEARCH	644,500			
FIRE PROTECTION/SUPPRESSION	5,723,400			
FOREST LAND & WATER ADMINISTRATION	2,012,400			
MANAGEMENT OF MINERAL RESOURCES				
LEASE SALES	2,717,400			
LEASE SALE ADMINISTRATION	1,368,900			
GEOLOGICAL HAZARD IDENTIFICATION	80,000			
GEOLOGICAL INVESTIGATIONS & MAPPING	6,000,000			
MINERAL DEVELOPMENT	1,621,900			
MINERAL RESOURCES ADMINISTRATION	1,007,500			
DIRECT CHARGE & ASSOCIATED COSTS CIP	5,088,300			
ENERGY MANAGEMENT				
COAL DEVELOPMENT	2,872,900			
PARKS & RECREATION				
HISTORIC RESOURCE MANAGEMENT	153,100			
PARK DESIGN/DEVELOPMENT	266,800			
PARK MAINTENANCE & OPERATIONS	4,099,500			
PARKS ADMINISTRATION	450,200			
DIRECT CHARGE & ASSOCIATED COSTS CIP	954,900			
OVERHEAD & ASSOCIATED COSTS CIP	153,400			
AGRICULTURAL MANAGEMENT				

DEPARTMENT OF NATURAL RESOURCES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
AGRICULTURAL DEVELOPMENT	711,400			
AGRICULTURAL FINANCING/MARKETING/PROMOTION	607,900			
AGRICULTURAL RESEARCH/EXTENSION SERVICES	646,800			
DIRECTORS OFFICE	200,100			
AGENCY UNALLOCATED REDUCTION				
AGENCY UNALLOCATED REDUCTION	-1,673,800			

* * * * * * DEPARTMENT OF FISH & GAME * * * * * *

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
DEPARTMENT OF FISH & GAME TOTAL APPROPRIATIONS		76,262,000	51,132,300	25,129,700
COMMERCIAL FISH				
FINFISH	13,271,900			
SHELLFISH	3,155,400			
TECHNICAL SERVICES	716,000			
ADMINISTRATION AND SUPPORT	1,849,500			
SPECIAL PROJECTS	905,000			
D-2 CONVERSION	131,500			
SPORT FISH				
ADMINISTRATION AND SUPPORT	2,221,600			
FINFISH	3,387,100			
D-2 CONVERSION	105,000			
CIP COSTS	2,665,200			
FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT				

DEPARTMENT OF FISH & GAME (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SUPPLEMENTAL PRODUCTIONS	10,352,900			
ADMINISTRATION & SUPPORT	2,029,700			
TECHNICAL SERVICES	1,275,500			
FINFISH	275,900			
CIP COSTS	261,800			
VESSELS				
VESSELS	1,992,600			
COMMERCIAL FISHERIES ENTRY COMMISSION				
COMMERCIAL FISHERIES ENTRY COMMISSION	3,199,700			
GAME				
GAME	8,771,100			
ADMINISTRATION AND SUPPORT	1,415,000			
TECHNICAL & LOGISTICAL SERVICES	649,700			
SPECIAL PROJECTS	278,500			
D-2 CONVERSION	405,000			
CIP COSTS	1,212,300			
ADMINISTRATION AND SUPPORT				
OFFICE OF THE COMMISSIONER	1,473,800			
TECHNICAL AND LOGISTICAL SERVICES	731,600			
ADMINISTRATIVE SERVICES	3,403,700			
CIP COSTS	62,400			
BOARDS OF FISHERIES AND GAME	1,426,400			
SUBSISTENCE DIVISION				

DEPARTMENT OF FISH & GAME (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ADMINISTRATION AND SUPPORT	871,700			
SOCIOECONOMIC INVESTIGATION	1,119,900			
TECHNICAL & LOGISTICAL SVCS.	458,000			
D-2 CONVERSION	732,200			
CIP	630,000			
HABITAT PROTECTION				
ADMINISTRATION AND SUPPORT	684,800			
LAND AND WATER MANAGEMENT	2,215,000			
SPECIAL PROJECTS	295,800			
CIP COSTS	3,572,100			
AGENCY UNALLOCATED REDUCTION	-1,943,300			
* * * * * * * * * * * * * *				
* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *				
* * * * * * * * * * * * * *				
DEPARTMENT OF PUBLIC SAFETY TOTAL APPROPRIATIONS		77,670,600	76,175,000	1,495,600
NATURAL RESOURCE MANAGEMENT				
FISH & WILDLIFE PROTECTION				
ENFORCEMENT	8,981,800			
DIRECTORS OFFICE	726,400			
AIRCRAFT SECTION	1,035,800			
MARINE ENFORCEMENT	2,899,300			
PUBLIC PROTECTION				
FIRE SAFETY				

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
4	FIRE SAFETY	1,183,600		
5	HIGHWAY SAFETY PLANNING AGENCY			
6	HIGHWAY SAFETY PLANNING AGENCY	1,164,500		
7	DRIVER VEHICLE SERVICES			
8	DRIVER SERVICES	702,000		
9	VEHICLE SERVICES	397,800		
10	FIELD OPERATIONS	3,238,100		
11	ADMINISTRATION	723,900		
12	ADMINISTRATION OF JUSTICE			
13	ALASKA STATE TROOPERS			
14	STATE TROOPER DETACHMENTS & CIB	23,769,400		
15	NARCOTICS UNIT	1,831,300		
16	DIRECTOR'S OFFICE	874,300		
17	BUREAU OF VEHICLE ENFORCEMENT	1,084,000		
18	SUPPORT AND SERVICE			
19	LABORATORY SERVICES	721,300		
20	CENTRAL COMMUNICATIONS	1,456,100		
21	COMMUNITY SERVICES	192,600		
22	JUDICIAL SERVICES - A.S.T.	3,279,800		
23	PRISONER TRANSPORTATION	730,900		
24	SEARCH AND RESCUE	283,900		
25	BUILDING SECURITY	595,700		
26	ADMINISTRATION			

DEPARTMENT OF PUBLIC SAFETY (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CONTRACT JAILS	3,577,500			
COMMISSIONER'S OFFICE	663,600			
TRAINING ACADEMY	1,572,300			
ADMINISTRATION AND SUPPORT	5,766,700			
UNIFORM CRIME REPORTING CENTER	130,000			
VILLAGE PUBLIC SAFETY OFFICER PROGRAM				
CONTRACTS	3,623,100			
DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT	2,449,900			
ADMINISTRATION	253,900			
POLICE STANDARDS COUNCIL				
POLICE STANDARDS COUNCIL	383,400			
VIOLENT CRIMES COMPENSATION BOARD				
VIOLENT CRIMES COMPENSATION BOARD	401,600			
DOMESTIC VIOLENCE COUNCIL				
DOMESTIC VIOLENCE COUNCIL	4,136,100			
AGENCY UNALLOCATED REDUCTION				
AGENCY UNALLOCATED REDUCTION	-1,160,000			
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* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		* * * * *		
* * * * * *		* * * * * *		
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES TOTAL APPROPRIATIONS		290,404,200	176,997,800	113,406,400

STATE BOND COMMITTEE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
TRANSPORTATION				
ADMINISTRATION				
COMMISSIONER'S OFFICE	694,400			
ADMINISTRATION				
INTERNAL REVIEW	730,200			
SUPPORT SERVICES	2,887,700			
CENTRAL REGION	1,968,500			
INTERIOR REGION	973,800			
SOUTHEAST REGION	1,080,200			
WESTERN REGION	308,300			
SOUTHCENTRAL REGION	610,800			
FINANCIAL MANAGEMENT	1,976,700			
INFORMATION SYSTEMS	3,205,000			
MAINTENANCE & OPERATIONS				
ADMINISTRATION	2,486,700			
AIRPORT SAFETY & SECURITY	884,400			
AIRPORT LEASING	955,100			
CENTRAL REGION MAINTENANCE & OPERATIONS				
AIRPORTS	6,266,400			
HIGHWAYS	20,041,800			
TRAFFIC SIGNAL MANAGEMENT	780,000			
FACILITIES	3,277,500			
ADMINISTRATION	1,057,200			
INTERIOR REGION MAINTENANCE & OPERATIONS				

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
AIRPORTS	2,449,100			
HIGHWAYS	13,012,700			
FACILITIES	3,421,200			
DALTON HIGHWAY ROAD MAINTENANCE	6,851,000			
DALTON HIGHWAY FACILITIES	1,788,800			
ADMINISTRATION	1,010,600			
SOUTHEAST REGION MAINTENANCE & OPERATIONS				
AIRPORTS	525,500			
HIGHWAYS	7,694,200			
FACILITIES	4,746,300			
ADMINISTRATION	350,800			
WESTERN REGION MAINTENANCE & OPERATIONS				
AIRPORTS	2,594,700			
HIGHWAYS	2,017,600			
FACILITIES	852,500			
ADMINISTRATION	369,500			
SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS				
AIRPORTS	834,500			
HIGHWAYS	8,035,000			
FACILITIES	2,768,500			
ADMINISTRATION	477,100			
STATE EQUIPMENT FLEET				
CENTRAL REGION	6,437,300			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
INTERIOR REGION	5,081,000			
DALTON HIGHWAY	2,157,500			
SOUTHEAST REGION	2,173,200			
WESTERN REGION	960,100			
SOUTHCENTRAL REGION	2,924,500			
ADMINISTRATION	581,800			
FUNDING ADJUSTMENTS FOR HWCF SERVICES				
ANCHORAGE INTERNATIONAL AIRPORT				
FIELD MAINTENANCE	2,649,800			
BUILDING MAINTENANCE	3,256,100			
SECURITY	3,413,100			
CUSTODIAL	2,714,400			
EQUIPMENT	1,094,200			
ADMINISTRATION	2,030,700			
FAIRBANKS INTERNATIONAL AIRPORT				
FIELD MAINTENANCE	1,446,200			
BUILDING MAINTENANCE	1,166,900			
SECURITY	2,941,700			
CUSTODIAL	496,900			
ADMINISTRATION	676,600			
MARINE TRANSPORTATION				
SOUTHEAST VESSEL OPERATIONS	38,188,100			
SOUTHEAST VESSEL OVERHAUL	8,489,300			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SOUTHEAST SHORE FACILITIES	2,396,900			
SOUTHWEST VESSEL OPERATIONS	8,288,100			
SOUTHWEST VESSEL OVERHAUL	1,340,100			
SOUTHWEST SHORE FACILITIES	783,600			
ADMINISTRATION	2,593,100			
DESIGN & CONSTRUCTION ADMINISTRATION				
PROGRAM MANAGEMENT	1,110,800			
CLAIMS & BIDDING	1,489,000			
STANDARDS & TECHNICAL SERVICES				
DIRECTOR'S OFFICE	298,900			
BRIDGE & HYDROLOGY	1,460,700			
RIGHT OF WAY & LAND ACQUISITION	416,200			
TECHINCAL SERVICES	1,144,200			
ENGINEERING STANDARDS & REVIEW	607,700			
MATERIAL ENGINEERING	1,485,700			
CIP PROGRAM	640,100			
CENTRAL REGION DESIGN & CONSTRUCTION				
DIRECTOR'S OFFICE	909,300			
AVIATION	3,425,600			
HIGHWAYS	6,788,600			
BUILDINGS & HARBORS	2,389,300			
RIGHT OF WAY	2,559,500			
TECHNICAL SERVICES	3,332,400			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CIP PROGRAM	7,085,600			
INTERIOR REGION DESIGN & CONSTRUCTION				
DIRECTOR'S OFFICE	766,100			
AVIATION	1,799,300			
HIGHWAYS	6,355,000			
BUILDINGS & HARBORS	1,669,100			
RIGHT OF WAY	1,331,500			
TECHNICAL SERVICES	2,469,500			
NOME RESIDENCY	984,200			
VALDEZ RESIDENCY	1,141,000			
CIP PROGRAM	9,227,200			
SOUTHEAST REGION DESIGN & CONSTRUCTION				
DIRECTOR'S OFFICE	1,029,000			
HIGHWAYS & AVIATION	3,725,300			
HARBORS & MARINE FACILITIES	1,832,400			
BUILDINGS	885,200			
RIGHT OF WAY	780,300			
TECHNICAL SERVICES	1,588,300			
CIP PROGRAM	2,380,500			
PLANNING & PROGRAMMING				
ADMINISTRATION	1,776,200			
CENTRAL REGION TRANSPORTATION	1,850,400			
CENTRAL REGION FACILITIES	896,600			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
INTERIOR REGION TRANSPORTATION	1,451,200			
INTERIOR REGION FACILITIES	314,200			
INTERIOR REGION RESEARCH	1,070,900			
SOUTHEAST REGION TRANSPORTATION	2,470,500			
SOUTHEAST REGION FACILITIES	576,100			
AGENCY UNALLOCATED REDUCTION				
AGENCY UNALLOCATED REDUCTION	-7,374,900			
* * * * * *		* * * * * *		
* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *		
* * * * * *		* * * * * *		
DEPARTMENT OF ENVIRONMENTAL CONSERVATION TOTAL APPROPRIATIONS		13,931,000	11,809,400	2,121,600
NATURAL RESOURCE MANAGEMENT				
ADMINISTRATION				
OFFICE OF THE COMMISSIONER	531,000			
ADMINISTRATIVE SERVICES	595,300			
FACILITY CONSTRUCTION AND OPERATION				
FACILITY CONSTRUCTION AND OPERATION	1,150,100			
ENVIRONMENTAL QUALITY OPERATIONS				
DIRECTORS OFFICE	388,900			
MONITORING & LABORATORY SUPPORT	870,100			
SOUTHEAST REGION	1,041,500			
SOUTHCENTRAL REGION	1,798,600			
NORTHERN REGION	2,052,300			
ENVIRONMENTAL MANAGEMENT				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				
DIRECTORS OFFICE	225,100			
WATER QUALITY MANAGEMENT	915,500			
MANAGEMENT & TECHNICAL ASSISTANCE	557,500			
AIR & SOLID WASTE	1,070,200			
CAPITAL POSITIONS				
PROJECT DIRECT CHARGE POSITIONS	310,300			
CIP OVERHEAD POSITIONS	65,400			
PUBLIC PROTECTION				
SEAFOOD AND ANIMAL INDUSTRIES				
ADMINISTRATION	149,500			
ANIMAL INDUSTRY	693,700			
SEAFOOD INDUSTRY	2,008,100			
AGENCY UNALLOCATED REDUCTION				
AGENCY UNALLOCATED REDUCTION	-492,100			
* * * * * *		* * * * * *		
* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *		
* * * * * *		* * * * * *		
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS TOTAL APPROPRIATIONS		43,457,700	28,255,000	15,202,700
SOCIAL SERVICES				
SENIOR CITIZENS TAX RELIEF				
PROPERTY TAX EXEMPTION	2,158,600			
RENTERS EQUIVALENCY REBATE	208,700			
WATER & SEWER ASSESSMENTS	168,200			

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
MOTOR VEHICLE EXEMPTION	117,900			
CHILD ASSISTANCE				
CHILD CARE	7,725,000			
HEAD START GRANTS	2,616,000			
CETA				
TRAINING & SUPPORT SERVICES	2,384,600			
YOUTH PROGRAMS	3,123,500			
SPECIAL GOVERNOR'S GRANT	715,200			
ADMINISTRATION & EMPLOYMENT COUNSELING	2,454,400			
JOB TRAINING PARTNERSHIP ACT	500,000			
DISPLACED HOMEMAKERS				
DISPLACED HOMEMAKERS	635,200			
DEVELOPMENT				
COMMUNITY ASSISTANCE GRANTS				
AGRICULTURAL LAND EXEMPTION	211,800			
NATIONAL FOREST RECEIPTS	2,888,500			
RURAL DEVELOPMENT GRANTS	3,100,000			
ORGANIZATIONAL GRANTS	30,100			
COMMUNITY LEGAL ASSISTANCE GRANTS	48,900			
BULK FUEL GRANTS	300,000			
LOCAL GOVERNMENT ASSISTANCE				
TRAINING,DEVELOPMENT, & RDA	1,425,400			
STATE ASSESSOR	336,600			

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
LOCAL BOUNDARY COMMISSION	120,000			
GRANTS ADMINISTRATION	518,000			
COASTAL ENERGY IMPACT PROGRAM	1,127,400			
COMMUNITY PLANNING SERVICES				
COMMUNITY PLANNING ASSISTANCE	3,384,900			
ANCSA PLAN OF SURVEY	408,700			
MUNICIPAL LANDS TRUSTEE				
MUNICIPAL LANDS TRUSTEE	290,800			
ADMINISTRATION & SUPPORT				
OFFICE OF THE COMMISSIONER	662,600			
ADMINISTRATIVE SERVICES	1,126,500			
COMMUNITY BLOCK GRANTS	2,115,000			
COASTAL ZONE MANAGEMENT	1,571,000			
HOUSING ASSISTANCE				
HOUSING ASSISTANCE	1,310,200			
SENIOR CITIZEN HOUSING				
SENIOR CITIZEN HOUSING DEVELOPMENT	104,300			
AGENCY UNALLOCATED REDUCTION				
AGENCY UNALLOCATED REDUCTION	-430,300			
* * * * * *	* * * * * *			
* * * * * LEGISLATIVE BUDGET & AUDIT	* * * * *			
* * * * * *	* * * * * *			
LEGISLATIVE BUDGET & AUDIT TOTAL APPROPRIATIONS		37,236,800	37,236,800	

STATE BOND COMMITTEE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
GENERAL GOVERNMENT				
BUDGET & AUDIT COMMITTEE				
LEGISLATIVE AUDIT	2,817,900			
LEGISLATIVE FINANCE	2,853,900			
COMMITTEE EXPENSES	832,400			
LEGISLATIVE COUNCIL				
SALARIES AND ALLOWANCES	2,206,700			
LEADERSHIP	4,400,000			
LAA EXECUTIVE ADMINISTRATION	765,200			
LAA ADMINISTRATIVE SERVICES	4,284,100			
HOUSE RESEARCH	658,200			
LAA LEGAL SERVICES	1,783,900			
SESSION EXPENSES	6,484,500			
COUNCIL & SUBCOMMITTEES	625,900			
OFFICE SPACE RENTAL	2,469,700			
EQUIPMENT ACCOUNT	1,206,900			
PUBLIC SERVICES	3,577,500			
SENATE ADVISORY COUNCIL	770,000			
OFFICE OF OMBUDSMAN				
OFFICE OF OMBUDSMAN	1,500,000			

STATE BOND COMMITTEE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * * * * * * * *				
* * * * * DEPARTMENT OF CORRECTIONS * * * * *				
* * * * * * * * * * * *				
DEPARTMENT OF CORRECTIONS TOTAL APPROPRIATIONS		57,103,400	56,924,800	178,600
ADMINISTRATION OF JUSTICE				
ADULT CONFINEMENT				
PALMER CORRECTION CENTER	4,310,900			
ANCHORAGE STATE CORRECTION CENTER	2,212,600			
JUNEAU CORRECTION CENTER	4,304,000			
FAIRBANKS CORRECTION CENTER	6,237,200			
KETCHIKAN CORRECTION CENTER	1,617,200			
ANCHORAGE ANNEX CORRECTION CENTER	2,483,900			
HILAND MTN CORRECTION CENTER	4,772,800			
MEADOW CREEK CORRECTIONAL CENTER	1,193,800			
NOME CORRECTION CENTER	1,026,300			
JOHNSON HUMAN SERVICES CENTER	850,300			
RIDGEVIEW MEN'S FACILITY	905,700			
COOK INLET PRE-TRIAL FACILITY	4,834,000			
CORRECTIONAL IND. OPERATIONS	175,600			
CORRECTIONAL INDUSTRIES ADMINISTRATION	247,900			
OUT-OF-STATE CONTRACTUAL SERVICES	3,192,200			
MAJOR MEDICAL & GUARD HIRE	2,809,400			
ANCHORAGE MISDEMEANANT FACILITY	1,675,100			

DEPARTMENT OF CORRECTIONS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SOUTH CENTRAL CORRECTIONAL CENTER	4,756,100			
ADULT PROBATION & COMMUNITY PROGRAMS				
ADULT PROBATION FIRST JUDICIAL DISTRICT	555,100			
ADULT PROBATION SECOND JUDICIAL DISTRICT	310,800			
ADULT PROBATION THIRD JUDICIAL DISTRICT	1,398,500			
ADULT PROBATION FOURTH JUDICIAL DISTRICT	814,500			
COMMUNITY BASED PROGRAMS	3,096,100			
CORRECTIONS ADMINISTRATION AND SUPPORT				
CORRECTIONS COMMISSIONERS OFFICE	4,855,900			
CAREER ENHANCEMENT TRAINING	232,700			
CIP ADMINISTRATION	178,600			
PAROLE BOARD				
PAROLE BOARD	344,900			
AGENCY UNALLOCATED REDUCTION				
AGENCY UNALLOCATED REDUCTION	-2,288,700			
* * * * * * * * * * * * * *				
* * * * * STATE LOAN PROGRAMS * * * * *				
* * * * * * * * * * * * * *				
STATE LOAN PROGRAMS TOTAL APPROPRIATIONS				
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* * * * * ALASKA COURT SYSTEM * * * * *				
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ALASKA COURT SYSTEM TOTAL APPROPRIATIONS		37,528,700	37,528,700	

ALASKA COURT SYSTEM (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
COURTS ADMINISTRATION AND SUPPORT				
APPELLATE COURTS	3,679,200			
TRIAL COURTS	28,934,300			
ADMINISTRATION & SUPPORT	4,290,500			
JUDICIAL QUALIFICATIONS	82,600			
JUDICIAL COUNCIL	542,100			
* * * * * *	* * * * * *			
* * * * * UNIVERSITY OF ALASKA * * * * *				
* * * * * *	* * * * * *			
UNIVERSITY OF ALASKA TOTAL APPROPRIATIONS		245,862,200	152,482,700	93,379,500
UNIVERSITY OF ALASKA				
STATEWIDE ADMINISTRATION				
STATEWIDE ADMINISTRATION	22,356,900			
CAPITAL POSITIONS & ASSOCIATED LINE ITEM COSTS				
CIP OVERHEAD POSITIONS & ASSOCIATED COSTS	1,520,400			
UNIVERSITY OF ALASKA, FAIRBANKS				
UNIVERSITY OF ALASKA, FAIRBANKS	73,239,600			
ORGANIZED RESEARCH	44,418,400			
UNIVERSITY OF ALASKA, ANCHORAGE				
UNIVERSITY OF ALASKA, ANCHORAGE	31,857,000			
UNIVERSITY OF ALASKA, JUNEAU				
UNIVERSITY OF ALASKA, JUNEAU	11,920,300			
ANCHORAGE COMMUNITY COLLEGE				

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ANCHORAGE COMMUNITY COLLEGE	22,501,000			
STATEWIDE STAFF & SUPPORT				
STATEWIDE STAFF & SUPPORT	3,088,100			
FISHERIES INDUSTRIAL TECH CR	214,000			
CHUKCHI COMMUNITY COLLEGE				
CHUKCHI COMMUNITY COLLEGE	1,116,500			
KENAI PENINSULA COMMUNITY COLLEGE				
KENAI PENINSULA COMMUNITY COLLEGE	4,223,300			
KETCHIKAN COMMUNITY COLLEGE				
KETCHIKAN COMMUNITY COLLEGE	1,763,900			
KODIAK COMMUNITY COLLEGE				
KODIAK COMMUNITY COLLEGE	2,406,700			
KUSKOKWIM COMMUNITY COLLEGE				
KUSKOKWIM COMMUNITY COLLEGE	4,540,000			
MATANUSKA - SUSITNA COMMUNITY COLLEGE				
MATANUSKA - SUSITNA COMMUNITY COLLEGE	2,077,000			
NORTHWEST COMMUNITY COLLEGE				
NORTHWEST COMMUNITY COLLEGE	2,379,500			
PRINCE WILLIAM SOUND COMMUNITY COLLEGE				
PRINCE WILLIAM SOUND COMMUNITY COLLEGE	2,145,900			
SITKA COMMUNITY COLLEGE				
SITKA COMMUNITY COLLEGE	1,318,000			
TANANA VALLEY COMMUNITY COLLEGE				

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
TANANA VALLEY COMMUNITY COLLEGE	5,531,200			
RURAL EDUCATION				
RURAL EDUCATION	5,074,100			
COOPERATIVE EXTENSION SERVICE				
COOPERATIVE EXTENSION SERVICE	6,080,200			
AGENCY UNALLOCATED REDUCTION				
AGENCY UNALLOCATED REDUCTION	-3,989,800			

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* * * * * STATE BOND COMMITTEE * * * * *

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	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
STATE BOND COMMITTEE TOTAL APPROPRIATIONS		180,620,000	178,655,000	1,965,000
TRANSPORTATION				
DEBT SERVICE				
INTERNATIONAL AIRPORT REVENUE BONDS	1,965,000			
GENERAL GOVERNMENT				
STATE BOND COMMITTEE				
DEBT SERVICE	178,655,000			

* SEC. 5 THE FOLLOWING IS A LISTING SETTING OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS ACT. THE LISTING IS ARRANGED IN PROGRAM AGENCY ORDER FOR THE OPERATING EXPENDITURES.

OFFICE OF THE GOVERNOR		56,143,200
FEDERAL RECEIPTS	1,693,300	
GENERAL FUND	48,851,600	
INTER-AGENCY RECEIPTS	2,695,700	

		ALLOCATIONS	TOTAL APPROPRIATIONS
1	OFFICE OF THE GOVERNOR (CONT.)		
2	AGRICULTURAL LOAN FUND	21,600	
3	HIGHWAY WORKING CAPITAL FUND	366,700	
4	INTERNATIONAL AIRPORT REVENUE FUND	657,200	
5	PROGRAM RECEIPTS	1,659,100	
6	PUBLIC EMPLOYEES RETIREMENT FUND	36,400	
7	DISABLED FISHERMANS RESERVE ACCOUNT	3,300	
8	SURPLUS PROPERTY REVOLVING FUND	6,300	
9	TEACHERS RETIREMENT SYSTEM FUND	33,800	
10	VETERANS REVOLVING LOAN FUND	23,800	
11	RESTRICTED RECEIPTS, U OF A	88,300	
12	TRAINING AND BUILDING FUND	6,100	
13	*** TOTAL FUNDING - OFFICE OF THE GOVERNOR ***	56,143,200	
14	DEPARTMENT OF ADMINISTRATION		173,458,500
15	FEDERAL RECEIPTS	4,262,800	
16	GENERAL FUND MATCH	655,100	
17	GENERAL FUND	124,037,300	
18	INTER-AGENCY RECEIPTS	38,600,600	
19	FICA ADMINISTRATION FUND ACCOUNT	89,700	
20	PROGRAM RECEIPTS	2,447,600	
21	PUBLIC EMPLOYEES RETIREMENT FUND	1,790,400	
22	SURPLUS PROPERTY REVOLVING FUND	204,300	
23	TEACHERS RETIREMENT SYSTEM FUND	1,370,700	
24	*** TOTAL FUNDING - DEPARTMENT OF ADMINISTRATION ***	173,458,500	
25	DEPARTMENT OF LAW		30,395,900
26	GENERAL FUND	26,809,200	

		ALLOCATIONS	TOTAL APPROPRIATIONS
1	DEPARTMENT OF LAW (CONT.)		
2	INTER-AGENCY RECEIPTS	3,586,700	
3	*** TOTAL FUNDING - DEPARTMENT OF LAW ***	30,395,900	
4	DEPARTMENT OF REVENUE		36,221,300
5	FEDERAL RECEIPTS	2,408,900	
6	GENERAL FUND MATCH	1,023,200	
7	GENERAL FUND	25,803,900	
8	PROGRAM RECEIPTS	5,979,700	
9	PUBLIC EMPLOYEES RETIREMENT FUND	502,800	
10	TEACHERS RETIREMENT SYSTEM FUND	502,800	
11	*** TOTAL FUNDING - DEPARTMENT OF REVENUE ***	36,221,300	
12	DEPARTMENT OF EDUCATION		614,157,400
13	FEDERAL RECEIPTS	29,964,400	
14	GENERAL FUND MATCH	1,198,300	
15	GENERAL FUND	565,128,200	
16	INTER-AGENCY RECEIPTS	3,177,000	
17	PROGRAM RECEIPTS	1,048,500	
18	SCHOOL FUND (CIGARETTE TAX)	2,500,000	
19	PUBLIC LAW 81-874/GENERAL FUND	10,891,000	
20	TRAINING AND BUILDING FUND	250,000	
21	*** TOTAL FUNDING - DEPARTMENT OF EDUCATION ***	614,157,400	
22	DEPARTMENT OF HEALTH & SOCIAL SERVICES		292,691,700
23	FEDERAL RECEIPTS	83,265,300	
24	GENERAL FUND MATCH	61,879,600	
25	GENERAL FUND	138,882,200	
26	INTER-AGENCY RECEIPTS	4,406,900	

		ALLOCATIONS	TOTAL APPROPRIATIONS
1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		
2	PROGRAM RECEIPTS	144,000	
3	TITLE 20	4,113,700	
4	*** TOTAL FUNDING - DEPARTMENT OF HEALTH & SOCIAL SERVICES ***	292,691,700	
5	DEPARTMENT OF LABOR		39,562,600
6	FEDERAL RECEIPTS	20,193,300	
7	GENERAL FUND MATCH	1,103,300	
8	GENERAL FUND	8,222,500	
9	INTER-AGENCY RECEIPTS	6,432,400	
10	PROGRAM RECEIPTS	243,700	
11	SECOND INJURY FUND RESERVE ACCOUNT	1,887,400	
12	DISABLED FISHERMANS RESERVE ACCOUNT	1,280,500	
13	TRAINING AND BUILDING FUND	199,500	
14	*** TOTAL FUNDING - DEPARTMENT OF LABOR ***	39,562,600	
15	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		53,283,400
16	FEDERAL RECEIPTS	428,600	
17	GENERAL FUND	42,495,500	
18	INTER-AGENCY RECEIPTS	2,790,200	
19	PROGRAM RECEIPTS	6,691,800	
20	VETERANS REVOLVING LOAN FUND	877,300	
21	*** TOTAL FUNDING - DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ***	53,283,400	
22	DEPARTMENT OF MILITARY AFFAIRS		9,955,300
23	FEDERAL RECEIPTS	3,677,700	
24	GENERAL FUND MATCH	713,100	
25	GENERAL FUND	5,534,800	

	ALLOCATIONS	TOTAL APPROPRIATIONS
DEPARTMENT OF MILITARY AFFAIRS (CONT.)		
PROGRAM RECEIPTS	29,700	
*** TOTAL FUNDING - DEPARTMENT OF MILITARY AFFAIRS ***	9,955,300	
DEPARTMENT OF NATURAL RESOURCES		62,481,900
FEDERAL RECEIPTS	3,277,500	
GENERAL FUND MATCH	478,600	
GENERAL FUND	48,966,300	
INTER-AGENCY RECEIPTS	9,017,400	
AGRICULTURAL LOAN FUND	567,100	
PROGRAM RECEIPTS	175,000	
*** TOTAL FUNDING - DEPARTMENT OF NATURAL RESOURCES ***	62,481,900	
DEPARTMENT OF FISH & GAME		76,262,000
FEDERAL RECEIPTS	9,979,100	
GENERAL FUND	51,132,300	
INTER-AGENCY RECEIPTS	8,699,600	
FISH AND GAME FUND	6,005,000	
PROGRAM RECEIPTS	446,000	
*** TOTAL FUNDING - DEPARTMENT OF FISH & GAME ***	76,262,000	
DEPARTMENT OF PUBLIC SAFETY		77,670,600
FEDERAL RECEIPTS	835,100	
GENERAL FUND MATCH	39,100	
GENERAL FUND	76,135,900	
PROGRAM RECEIPTS	660,500	
*** TOTAL FUNDING - DEPARTMENT OF PUBLIC SAFETY ***	77,670,600	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		290,404,200
FEDERAL RECEIPTS	150,000	

		ALLOCATIONS	TOTAL APPROPRIATIONS
1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		
2	GENERAL FUND	176,997,800	
3	INTER-AGENCY RECEIPTS	61,435,800	
4	HIGHWAY WORKING CAPITAL FUND	26,636,400	
5	INTERNATIONAL AIRPORT REVENUE FUND	23,164,000	
6	PROGRAM RECEIPTS	2,020,200	
7	*** TOTAL FUNDING - DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES ***	290,404,200	
8	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		13,931,000
9	FEDERAL RECEIPTS	1,620,400	
10	GENERAL FUND MATCH	892,200	
11	GENERAL FUND	10,917,200	
12	INTER-AGENCY RECEIPTS	456,200	
13	PROGRAM RECEIPTS	45,000	
14	*** TOTAL FUNDING - DEPARTMENT OF ENVIRONMENTAL CONSERVATION ***	13,931,000	
15	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		43,457,700
16	FEDERAL RECEIPTS	13,583,800	
17	GENERAL FUND MATCH	150,000	
18	GENERAL FUND	28,105,000	
19	INTER-AGENCY RECEIPTS	1,548,500	
20	PROGRAM RECEIPTS	70,400	
21	*** TOTAL FUNDING - DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS ***	43,457,700	
22	LEGISLATIVE BUDGET & AUDIT		37,236,800
23	GENERAL FUND	37,236,800	
24	*** TOTAL FUNDING - LEGISLATIVE BUDGET & AUDIT ***	37,236,800	
25	DEPARTMENT OF CORRECTIONS		57,103,400

		ALLOCATIONS	TOTAL APPROPRIATIONS
1	DEPARTMENT OF CORRECTIONS (CONT.)		
2	GENERAL FUND	56,924,800	
3	PROGRAM RECEIPTS	178,600	
4	*** TOTAL FUNDING - DEPARTMENT OF CORRECTIONS ***	57,103,400	
5	ALASKA COURT SYSTEM		37,528,700
6	GENERAL FUND	37,528,700	
7	*** TOTAL FUNDING - ALASKA COURT SYSTEM ***	37,528,700	
8	UNIVERSITY OF ALASKA		245,862,200
9	FEDERAL RECEIPTS	26,464,500	
10	GENERAL FUND MATCH	2,718,300	
11	GENERAL FUND	149,764,400	
12	INTER-AGENCY RECEIPTS	8,885,600	
13	PROGRAM RECEIPTS	20,036,900	
14	STUDENT FEES, UNIVERSITY OF ALASKA	13,165,400	
15	INDIRECT COST RECOVERY	7,223,300	
16	RESTRICTED RECEIPTS, U OF A	17,603,800	
17	*** TOTAL FUNDING - UNIVERSITY OF ALASKA ***	245,862,200	
18	STATE BOND COMMITTEE		180,620,000
19	GENERAL FUND	178,655,000	
20	INTERNATIONAL AIRPORT REVENUE FUND	1,965,000	
21	*** TOTAL FUNDING - STATE BOND COMMITTEE ***	180,620,000	
22	* * * * * TOTAL BUDGET * * * * *	2,428,427,800	
23	* SEC. 6 THIS ACT TAKES EFFECT JULY 1, 1983.		