

Introduced: 1/21/83
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 105

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses and Permanent Fund Dividend Program of the
8 state government; and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The following items are appropriated for operating expen-
12 ditures from the general fund or other funds to the state agencies named,
13 for the fiscal year beginning July 1, 1983 and ending June 30, 1984:

		APPROPRIATION FUND SOURCES	
	APPROPRIATIONS	GENERAL FUND	OTHER FUNDS
16 Office of the Governor	\$ 16,285,600	\$ 16,019,600	\$ 266,000
17 Department of Administration	175,656,900	127,699,800	47,957,100
18 Department of Law	18,723,200	15,136,500	3,586,700
19 Department of Revenue	37,446,600	27,119,300	10,327,300
20 Department of Education	597,181,500	549,350,600	47,830,900
21 Department of Health &			
22 Social Services	343,385,300	251,503,100	91,882,200
23 Department of Labor	39,704,600	9,467,800	30,236,800
24 Department of Commerce &			
25 Economic Development	52,893,500	42,735,000	10,158,500
26 Department of Military			
27 Affairs	10,011,800	6,350,300	3,661,500
28 Department of Natural			
29 Resources	49,919,600	39,333,000	10,586,600

1	Department of Fish & Game	71,758,800	46,882,400	24,876,400
2	Department of Public Safety	78,830,600	77,335,000	1,495,600
3	Department of Transportation			
4	& Public Facilities	298,639,600	185,233,200	113,406,400
5	Department of Environmental			
6	Conservation	13,477,000	11,776,100	1,700,900
7	Department of Community &			
8	Regional Affairs	41,753,000	26,900,300	14,852,700
9	Legislative Budget & Audit	37,236,800	37,236,800	
10	Alaska Court System	37,528,700	37,528,700	
11	University of Alaska	245,862,200	152,482,700	93,379,500
12	State Bond Committee	180,620,000	178,655,000	1,965,000

13 * Sec. 2. The following items are appropriated for capital projects
 14 from the general fund or other funds to the state agencies named and are
 15 effective immediately in accordance with AS 01.10.070(c):

16		APPROPRIATION FUND SOURCES		
17	APPROPRIATIONS	GENERAL FUND	OTHER FUNDS	
18	Department of Adminis-			
19	tration	\$ 16,476,100	\$ 16,476,100	\$
20	Department of Revenue	3,000,000	3,000,000	
21	Department of Education	61,905,600	61,905,600	
22	Department of Health &			
23	Social Services	83,856,600	83,856,600	
24	Department of Labor	835,900	445,100	390,800
25	Department of Commerce &			
26	Economic Development	143,996,000	143,896,000	100,000
27	Department of Military			
28	Affairs	2,875,800	2,725,800	150,000
29	Department of Natural			

1	Resources	28,152,500	26,039,000	2,113,500
2	Department of Fish & Game	10,435,700	10,435,700	
3	Department of Public Safety	8,530,800	8,530,800	
4	Department of Transportation			
5	& Public Facilities	467,514,100	252,017,400	215,496,700
6	Department of Environmental			
7	Conservation	75,437,300	75,437,300	
8	Department of Community &			
9	Regional Affairs	195,052,500	195,052,500	
10	University of Alaska	64,262,300	64,262,300	
11	Alaska Court System	1,410,900	1,410,900	
12	State Loan Programs	350,078,500	294,508,900	55,569,600

13 * Sec. 3. The following items are appropriated from the undistributed
14 income account of the Alaska permanent fund (AS 37.13.145) for the purposes
15 set out below for the fiscal year ending June 30, 1984:

16	Department of Revenue		
17	Reinvestment of Permanent Fund		\$101,000,000
18	Department of Administration		
19	Longevity Bonus		30,400,000
20	Department of Community & Regional		
21	Affairs		
22	Revenue Sharing -- Municipal		
23	Assistance		<u>141,400,000</u>
24	TOTAL		\$272,800,000

25 * Sec. 4. The following is the operating and capital budget summary by
26 funding source:

27		OPERATING	CAPITAL	TOTAL
28	FUNDING SOURCE	BUDGET	BUDGET	BUDGET
29	Federal Receipts	\$ 196,801,200	\$ 190,035,000	\$ 386,836,200

1	General Fund Match	70,685,500	4,212,900	74,898,400
2	General Fund	1,768,059,700	1,235,787,100	3,003,846,800
3	Inter-Agency Receipts	147,646,800		147,646,800
4	Agricultural Loan Fund	567,100		567,100
5	FICA Administration Fund			
6	Account	89,700		89,700
7	Fish and Game Fund	6,255,000		6,255,000
8	Highway Working Capital			
9	Fund	26,636,400	17,600,000	44,236,400
10	International Airport			
11	Revenue Fund	25,129,000	1,300,000	26,429,000
12	Program Receipts	40,682,000	64,819,600	105,501,600
13	Public Employees			
14	Retirement Fund	2,293,200		2,293,200
15	School Fund (Cigarette			
16	Tax)	2,500,000		2,500,000
17	Second Injury Fund			
18	Reserve Account	1,887,400		1,887,400
19	Disabled Fishermans			
20	Reserve Account	1,280,500		1,280,500
21	Surplus Property			
22	Revolving Fund	204,300		204,300
23	Teachers Retirement			
24	System Fund	1,873,500		1,873,500
25	Veterans Revolving Loan			
26	Fund	877,300		877,300
27	Student Fees, University			
28	of Alaska	13,165,400		13,165,400
29	Indirect Cost Recovery	7,223,300		7,223,300

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Public Law 81-874/General

Fund	10,891,000		10,891,000
Title 20	4,113,700		4,113,700
Restricted Receipts, U of A	17,603,800		17,603,800
Training and Building Fund	<u>449,500</u>	<u>66,000</u>	<u>515,500</u>
*** TOTALS ***	\$2,346,915,300	\$1,513,820,600	\$3,860,735,900

* Sec. 5. A sum is appropriated from the general fund necessary to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010.

* Sec. 6. Federal or other program receipts which exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 7. This Act, except for sec. 2, takes effect July 1, 1983.