

Offered: 4/22/82  
For Calendar, Friday  
4/23/82

Original sponsor: Rules/Governor

1 IN THE SENATE BY THE FINANCE COMMITTEE  
2 HOUSE CS FOR CS FOR SENATE BILL NO. 744 (Finance) am H  
3 IN THE LEGISLATURE OF THE STATE OF ALASKA  
4 TWELFTH LEGISLATURE - SECOND SESSION  
5 A BILL

6 For an Act entitled: "An Act appropriating for the operating expenses of  
7 state government; making, amending, and repealing  
8 various appropriations; and providing for an effective  
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$815,200 is appropriated from the general fund to  
12 the Department of Law for costs associated with the oil and gas corporate  
13 income tax litigation, for fiscal year 1983.

14 \* Sec. 2. The sum of \$224,500 is appropriated from the general fund to  
15 the Department of Revenue for its costs associated with the oil and gas  
16 corporate income tax litigation, for fiscal year 1983.

17 \* Sec. 3. The sum of \$4,433,350 is appropriated from the general fund to  
18 the Department of Law for costs associated with the continuing proceeding  
19 before the Federal Energy Regulatory Commission for establishing tariffs for  
20 transporting oil through the Trans-Alaska Pipeline System (TAPS), for fiscal  
21 year 1983. However, if the Federal Energy Regulatory Commission and the  
22 Alaska Public Utilities Commission, no later than August 15, 1982, approve a  
23 settlement of that proceeding between the State of Alaska and all of the  
24 pipeline carriers which own the Trans-Alaska Pipeline System, then this  
25 appropriation is for \$1,500,000 instead of \$4,433,350.

26 \* Sec. 4. The sum of \$211,700 is appropriated from the general fund to  
27 the Department of Law for the State v. Amerada Hess litigation, for fiscal  
28 year 1983.

29 \* Sec. 5. The sum of \$436,000 is appropriated from the general fund to

1 the Department of Law for costs associated with the Matter of the Involuntary  
2 Bankruptcy of Alaska Oil Company, and associated litigation, for fiscal year  
3 1982.

4 \* Sec. 6. Section 30, ch. 82, SLA 1981, page 134, line 24 is amended to  
5 read:

6 Governor's Committee on Employment of the [COUNCIL FOR] Handicapped [AND  
7 GIFTED]

8 \* Sec. 7. As of June 30, 1982, up to \$500,000 of the unexpended and  
9 unobligated balances of the general fund appropriations made to the Univer-  
10 sity of Alaska in ch. 82, SLA 1981 for operating expenses for the fiscal year  
11 ending June 30, 1982, that would otherwise lapse into the general fund are  
12 transferred to the Department of Law for appraisals and other expenses neces-  
13 sary to implement an agreement entitled: "Settlement Agreement Between the  
14 Department of Natural Resources, the Department of Revenue, and the Depart-  
15 ment of Administration and the University of Alaska and the Board of Regents,  
16 as Trustees for the University of Alaska."

17 \* Sec. 8. As of June 30, 1982, the amount needed to supplement the trans-  
18 fer of appropriations in sec. 7 of this Act so as to provide a total of  
19 \$500,000 is appropriated from the general fund to the Department of Law for  
20 appraisals and other expenses necessary to implement an agreement entitled:  
21 "Settlement Agreement Between the Department of Natural Resources, the Depart-  
22 ment of Revenue, and the Department of Administration and the University of  
23 Alaska and the Board of Regents, as Trustees for the University of Alaska."

24 \* Sec. 9. Included within the general fund amounts appropriated according  
25 to the schedules in sec. 25 of this Act, the following amounts are from the  
26 unreserved special accounts in the general fund:

27 Highway Fuel Tax Account	18,500,000
28 Aviation Fuel Tax Account	4,500,000

29 \* Sec. 10. A sum is appropriated from the general fund necessary to pay

1 interest on revenue anticipation notes issued by the commissioner of revenue  
2 under AS 43.08.010.

3 \* Sec. 11. If federal or other program receipts exceed the estimates  
4 appropriated by this Act, the appropriation from state funds for the affected  
5 program may be reduced by the amount of the excess if the reductions are not  
6 inconsistent with applicable federal statutes.

7 \* Sec. 12. If program receipts fall short of the estimates appropriated  
8 by this Act, the affected appropriation shall be reduced by the amount of the  
9 shortfall in receipts.

10 \* Sec. 13. If the federal receipts under Title XX of the Social Security  
11 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the  
12 shortfall is appropriated from the general fund.

13 \* Sec. 14. Amounts equivalent to the amounts to be received in settlement  
14 of insurance claims for property losses are appropriated from the general  
15 fund to the affected agency for the purpose of replacing the facility or  
16 service lost as a result of the incident giving rise to the insurance claim.

17 \* Sec. 15. University of Alaska student fees in excess of appropriations  
18 made in sec. 25 of this Act are appropriated to the University of Alaska  
19 conditioned upon the expenditure of the receipts at the campus which generates  
20 the additional fees.

21 \* Sec. 16. Notwithstanding the provisions of AS 37.07.080(e), each ap-  
22 propriation to the University of Alaska is subject to reallocation by the  
23 university administration under procedures established by the board of regents  
24 and the division of budget and management. Transfers may not be made between  
25 appropriations except as provided in an Act making transfers between appro-  
26 priations.

27 \* Sec. 17. The unexpended and unobligated portion of the appropriation  
28 made on line 20, page 55, ch. 82, SLA 1981, (historic resource management)  
29 lapses into the general fund June 30, 1983.

1 \* Sec. 18. The available unexpended balance of money from all appropria-  
2 tions made before January 1, 1982, to the division of risk management, Depart-  
3 ment of Administration, for loss retention reserves is reappropriated to the  
4 division of risk management, Department of Administration. The sum of  
5 \$5,520,300 of this reappropriation is to pay for budgeted fiscal year 1983  
6 insurance premiums and the remaining balance is for self-insurance deductible  
7 losses.

8 \* Sec. 19. The money reappropriated in sec. 18 of this Act does not lapse  
9 under AS 37.25.010.

10 \* Sec. 20. Section 68, ch. 92, SLA 1981 is repealed.

11 \* Sec. 21. The available (unexpended) balance of money from all appropria-  
12 tions made before January 1, 1982, to the division of risk management in the  
13 Department of Administration for loss retention reserves is reappropriated to  
14 the division of risk management in the Department of Administration. The sum  
15 of \$5,520,300 is to pay for budgeted fiscal year 1983 insurance premiums and  
16 the remaining balance is for self-insurance deductible losses.

17 \* Sec. 22. The money reappropriated in sec. 21 of this Act does not lapse  
18 under AS 37.25.010.

19 \* Sec. 23. (a) The following appropriation items are for operating  
20 expenditures from the general fund or other funds as set out in this section  
21 to the state agencies named and for the purposes set out in the new legisla-  
22 tion for the fiscal year beginning July 1, 1982 and ending June 30, 1983.  
23 The appropriation items contain funding for legislation assumed to have  
24 passed during the Second Session of the Twelfth Legislature and are to be  
25 considered part of the agency operating budget. Should a measure listed in  
26 this section either fail to pass, its substance fail to be incorporated in  
27 some other measure, or if it is vetoed by the governor, the appropriation for  
28 that measure lapses.

29 APPROPRIATION APPROPRIATION FUND SOURCES

	ITEMS	GENERAL FUND	OTHER FUNDS
1			
2	HB 159 Relating to Workers'	317,900	317,900
3	Compensation - Appropriated		
4	to Department of Labor		
5	HB 194 Relating to Prisoner	355,500	355,500
6	Employment and Correction		
7	Industries - Appropriated to the		
8	Department of Health and Social		
9	Services		
10	HB 586 Relating to Permits for	1,378,300	706,300
11	Oversize Vehicles - Appropriated		672,000
12	to the Department of Commerce		
13	and Economic Development		
14	HB 590 Increasing the Number of	145,300	145,300
15	Superior Court Judges - Appro-		
16	priated to the Department of		
17	Health and Social Services		
18	HB 590 Increasing the Number of	374,200	374,200
19	Superior Court Judges - Appro-		
20	priated to the Alaska Court		
21	System		
22	HB 624 Relating to Judicial	66,000	66,000
23	Retention Elections - Appro-		
24	priated to the Alaska Court		
25	System		
26	HB 635 Operation of Implements	35,000	35,000
27	of Husbandry upon the Highway -		
28	Appropriated to the Department		
29	of Transportation and Public		

1 Facilities

2 HB 757 Unemployment Insurance - 160,400 25,000 135,400

3 Appropriated to the Department  
4 of Labor

5 HB 835 Creating the Alaska 31,000 19,700 11,300

6 Safety Advisory Council -  
7 Appropriated to the Depart-  
8 ment of Labor

9 HB 844 Rural Health Facility 31,500 31,500

10 Improvements and Maintenance -  
11 Appropriated to the Department  
12 of Health and Social Services

13 HCR 23 Extending the Life of the 100,000 100,000

14 REAA Budget Oversight Commit-  
15 tee - Appropriated to the Leg-  
16 islative Finance Division

17 SB 101 Relating to Retirement 152,800 152,800

18 Benefits - Appropriated to the  
19 Department of Administration

20 SB 238 Relating to Practice of 10,500 10,500

21 Nursing - Appropriated to the  
22 Department of Commerce and  
23 Economic Development

24 SB 842 Providing for Permanent 2,089,300 2,089,300

25 Fund Dividends - Appropriated  
26 to the Department of Revenue

27 SB 842 Providing for Permanent 175,200 106,900 68,300

28 Fund Dividends - Appropriated  
29 to the Department of Health

1	and Social Services			
2	SB 843 Relating to Surface Coal	563,900	161,900	402,000
3	Mining and Reclamation - Appro-			
4	riated to the Department of			
5	Natural Resources			
6		5,986,800	4,379,900	1,606,900

7	(b) Other Fund Sources for this section:			
8	Second Injury Fund Reserve Account			\$ 317,900
9	Federal Funds			1,277,700
10	Program Receipts			11,300

11 \* Sec. 24. The appropriations made by secs. 1 - 5 of this Act are not  
 12 one-year appropriations and do not lapse under AS 37.25.010.

13 \* Sec. 25. Sections 1 - 4, 23 and 24 of this Act take effect July 1,  
 14 1982.

15 \* Sec. 26. Sections 7 - 8 of this Act take effect on the effective date  
 16 of an Act entitled: "An Act relating to the transfer of the ownership and  
 17 management of University of Alaska trust land from the Department of Natural  
 18 Resources to the Board of Regents of the University of Alaska; and providing  
 19 for an effective date."

20 \* Sec. 27. Sections 5 - 6 of this Act take effect immediately in accor-  
 21 dance with AS 01.10.070(c).

22 \* Sec. 28. The following appropriation items are for operating expendi-  
 23 tures from the general fund or other funds as set out in the Summary of  
 24 Funding Sources attached at the end of this document. The appropriations are  
 25 to the agencies named and for the purposes expressed for the fiscal year  
 26 beginning July 1, 1982, and ending June 30, 1983, unless otherwise indicated.

27	APPROPRIATION	APPROPRIATION FUND SOURCE
28	ITEMS	GENERAL FUND OTHER FUNDS
29	OFFICE OF THE GOVERNOR	

1 Commissions

2 Status of Women Commission \$ 348,100 \$ 348,100

3 (4 positions)

4 Human Rights Commission 22,600 22,600

5 Executive Operations

6 Executive Office 1,661,000 1,580,400 \$ 80,600

7 Elective Operations

8 Elections 86,900 86,900

9 DEPARTMENT OF ADMINISTRATION

10 Aging Grants \$ 140,000 \$ 140,000

11 Council on Science/Technology 255,800 255,800

12 (5 positions)

13 Alaska Statehood Commission 182,500 182,500

14 (3 positions)

15 Public Offices Commission 323,700 323,700

16 (6 positions)

17 Public Broadcasting Commission

18 Grants to stations are to be as follows: Radio - KSKA, Anchorage  
19 \$189.2; KBRW, Barrow \$327.0; KYUK; Bethel \$334.4; KDLG, Dillingham  
20 \$225.1; KUAC, Fairbanks \$17.1; KHNS, Haines \$209.0; KBBI, Homer  
21 \$220.7; KTOO, Juneau \$355.2; KRBD, Ketchikan \$297.7; KMXT, Kodiak  
22 \$243.8; KOTZ, Kotzebue \$374.2; KSKO, McGrath \$343.8; KESK, Peters-  
23 burg \$218.9; KCAW, Sitka \$280.4; KSTK, Wrangell \$251.0. Television -  
24 KAKM, Anchorage \$745.2; KYUK-TV, Bethel \$649.2; KTOO-TV, Juneau  
25 \$747.8; Mini-TV, Ketchikan \$46.6; Sitka \$50.6. Mini-radio oper-  
26 ations/contingency - Sand Point \$73.7; Kenai/Soldotna \$35.2;  
27 Unalaska \$47.1; Unalakleet \$73.3; Valdez (Planning Funds) \$29.3.

28 Commissioner's Office 1,859,000 1,416,400 442,600

29 \$1,859,000 is the amount required to cover FY 83 salary increases

1 for the department. Notwithstanding the provisions of AS 37.07-  
 2 080(e) these funds may be allocated by the commissioner throughout  
 3 the programs of the department as required to cover salary in-  
 4 creases.

5	Computing Services	2,000,000		2,000,000
6	Risk Management			
7	Premiums/Loss Retention	6,000,000	6,000,000	
8	Loss Retention		-13,428,300	13,428,300

9 It is the intent of the legislature that the \$13,428.3 of inter-agency  
 10 receipts be lapsed into the general fund to cover the reduction in  
 11 the loss retention request.

12 DEPARTMENT OF LAW

13	Public Protection			
14	Office/Consumer Protection	\$ 42,600	\$ 42,600	
15	(1 position)			
16	Administration of Justice			
17	Prosecution			
18	Third Judicial District	55,900	55,900	
19	(1 position)			
20	Fourth Judicial District	64,300	64,300	
21	(1 position)			
22	Administration & Support	212,800	93,100	\$ 119,700
23	(4 positions)			
24	Crim. Appeals & Spec. Pros.	76,400	76,400	
25	(1 position)			
26	Pre-Trial Diversion	10,000	10,000	
27	General Government			
28	Legal Services			
29	Operations	1,179,500	1,003,800	175,700

1 (4 positions)

2 \$869,500 is the amount required to cover FY 83 salary increases  
3 for the department. Notwithstanding the provisions of AS 37.07.-  
4 080(e) these funds may be allocated by the commissioner throughout  
5 the programs of the department as required to cover salary increases.  
6 The remainder of the increase is for additional operating expenses.

7 DEPARTMENT OF REVENUE

8 Development

9 Permanent Fund Corporation \$ 478,000 (\$ 588,900) \$1,066,900

10 (10 positions)

11 General Government

12 Office of the Commissioner 769,200 648,800 120,400

13 \$769,200 is the amount required to cover FY 83 salary increases for  
14 the department. Notwithstanding the provisions of AS 37.07.080(e)  
15 these funds may be allocated by the commissioner throughout the  
16 programs of the department as required to cover salary increases.

17 DEPARTMENT OF EDUCATION

18 Financial Support-Other \$2,282,800 \$2,282,800

19 K-12 Education Program Support 375,500 375,500

20 Executive Administration

21 Commissioner's Office 1,512,700 1,321,100 \$ 191,600

22 \$1,232,700 is the amount required to cover FY 83 salary increases  
23 for the department. Notwithstanding the provisions of AS 37.07.-  
24 080(e) these funds may be allocated by the commissioner throughout  
25 the programs of the department as required to cover salary increases.  
26 The sum of \$280,000 is included for a foundation formula study.  
27 In conducting the study of the foundation formula program for the  
28 REAA school districts, the REAA Budget Oversight Committee shall  
29 be consulted and apprised of the findings from time to time as the

1 study goes forth.

2	Adult and Postsecondary Support	699,300	699,300	
3	Vocational Rehabilitation	162,800	146,600	16,200
4	(2) positions)			
5	Alaska Vocational/Technology Center			
6	Seward Center	480,300	462,600	17,700
7	Alaska Postsecondary Education Commission			
8	WICHE student exchange			
9	program	621,400	621,400	
10	Alaska Student Loan Admin-			
11	istration	200,000	200,000	

12 The sum of \$200,000 is included to provide temporary support staff  
13 for the awards, repayment and collections sections. The approval  
14 of the additional staff for the awards section is contingent upon  
15 maintaining the current repayment and collections efforts.

16	Alaska Arts Council	1,916,400	1,916,400	
----	---------------------	-----------	-----------	--

17 DEPARTMENT OF HEALTH & SOCIAL SERVICES

18 Social Services

19	Family Services Adminis-			
20	tration	\$ 150,000	\$ 150,000	
21	Juvenile Custody			
22	Institutional Care,			
23	Social Services	1,000,000	1,000,000	

24 Health

25 Child and Family Health

26 Special Education Grants

27 \$385,000 of the special education grants appropriation for FY 83  
28 shall be allocated as follows: \$225,000 to the Yukon-Kuskokwim  
29 Region for infant learning; \$160,000 to the Northwest Arctic School

1 District for infant learning.

2 Public Health Administration

3 Administration	87,000	87,000	
4 Commissioner's Office	4,877,800	4,651,300	\$ 226,500

5 \$4,877,800 is the amount required to cover FY 83 salary increases  
6 for the department. Notwithstanding the provisions of AS 37.07.-  
7 080(e) these funds may be allocated by the commissioner throughout  
8 the programs of the department as required to cover salary increases.

9 DEPARTMENT OF LABOR

10 Social Services

11 Employment Stabilization

12 Employment Services	\$ 743,800		\$ 743,800
13 (13 positions)			
14 Commissioner's Office	1,663,400	\$ 414,100	1,249,300

15 \$1,663,400 is the amount required to cover FY 83 salary in-  
16 creases for the department. Notwithstanding the provisions of  
17 AS 37.07.080(e) these funds may be allocated by the commissioner  
18 throughout the programs of the department as required to cover  
19 salary increases.

20 Administrative Services

21 Management Services	183,900		183,900
22 (9 positions)			

23 DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

24 Public Protection

25 Administration & Support	\$1,056,700	\$ 950,400	\$ 106,300
-----------------------------	-------------	------------	------------

26 \$1,056,700 is the amount required to cover FY 83 salary increases  
27 for the department. Notwithstanding the provisions of AS 37.07.-  
28 080(e) these funds may be allocated by the commissioner throughout  
29 the programs of the department as required to cover salary increases.

1 Development

2 Tourism Division 150,000 150,000

3 DEPARTMENT OF MILITARY AFFAIRS

4 Public Protection

6 Alaska National Guard

6 Office of Adjutant

7 General \$ 126,800 \$ 115,700 \$11,100

8 \$126,800 is the amount required to cover FY 83 salary increases  
9 for the department. Notwithstanding the provisions of AS 37.07.-  
10 080(e) these funds may be allocated by the commissioner throughout  
11 the programs of the department as required to cover salary increases.

12 DEPARTMENT OF NATURAL RESOURCES

13 Natural Resource Management

14 Management & Administration

15 Commissioner's Office \$3,138,400 \$2,910,800 \$ 277,600

16 \$1,975,800 is the amount required to cover FY 83 salary increases  
17 for the department. Notwithstanding the provisions of AS 37.07.-  
18 080(e) these funds may be allocated by the commissioner throughout  
19 the programs of the department as required to cover salary increases.  
20 The \$1,162,600 balance is for additional operating expenses.

21 Mgmt. of Forest/Land/Water Res.

22 Timber Inventory Sales 250,000 250,000

23 The sum of \$250,000 is for the department to construct firewood  
24 access roads in the Greater Fairbanks Borough area.

25 Development

26 Agricultural Management

27 State Fairs 333,100 333,100

28 DEPARTMENT OF FISH AND GAME

28 Natural Resource Management

1 Commercial Fish

2     Finfish                             \$ 600,000             \$ 600,000

3 Fisheries Rehabilitation Enhancement Development

4     Supplemental Productions     3,000,000             3,000,000

5 Administration and Support

6     Office of the Commissioner 4,528,000             4,367,100             \$ 160,900

7     \$2,328,000 is the amount required to cover FY 83 salary increases

8     for the department. Notwithstanding the provisions of AS 37.07.-

9     080(e) these funds may be allocated by the commissioner throughout

10    the programs of the department to cover salary increases.

11    \$2,200,000 is for additional operating expenses.

12                             DEPARTMENT OF PUBLIC SAFETY

13 Natural Resource Management

14     Fish & Wildlife Protection

15         Enforcement                     \$ 317,500             \$ 317,500

16         (5 positions)

17 Admin. of Justice

18     Commissioner's Office             1,114,800             1,101,900             \$ 12,900

19     \$1,114,800 is the amount required to cover FY 83 salary in-

20     creases for the department. Notwithstanding the provisions of

21     AS 37.07.080(e) these funds may be allocated by the commissioner

22     throughout the programs of the department as required to cover

23     salary increases.

24     Domestic Violence Council         325,000                 325,000

25     None of the funds appropriated to the Domestic Violence Council

26     shall be expended for the Resource Centers and Men Emerging Now.

27                             DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES

28 Transportation

29     Administration

1 Commissioner's Office \$4,758,600 \$2,305,600 \$2,453,000

2 \$4,758,600 is the amount required to cover FY 83 salary in-  
3 creases for the department. Notwithstanding the provisions of  
4 AS 37.07.080(e) these funds may be allocated by the commissioner  
5 throughout the programs of the department as required to cover  
6 salary increases.

7 Maintenance & Operations

8 Administration 2,000,000 2,000,000

9 Notwithstanding the provisions of AS 37.07.080(e) the \$2,000,000 is  
10 a maintenance and operations contingency fund to be allocated among  
11 the regions as determined by the deputy commissioner.

12 State Equipment Fleet

13 Funding Adjustment for

14 HWCF Services -6,500,000 6,500,000

15 The \$6,500,000 appropriated from other funds is from the Highway  
16 Working Capital Fund and is appropriated to replace appropriations  
17 from the general fund made throughout the operating budget to the  
18 state agencies that have budgeted for state equipment fleet services  
19 in FY 83.

20 Design & Construction 722,400 257,700 464,700

21 Standards & Technical

22 Services 1,557,200 603,900 953,300

23 Central Region Design &

24 Construction 8,490,900 679,000 7,811,900

25 Interior Region Design &

26 Construction 11,323,100 672,200 10,650,900

27 Southeast Region Design &

28 Construction 4,996,800 709,600 4,287,200

29 Planning & Programming 1,995,800 1,995,800

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION

2 Natural Resource Management

3 Administration

4 Office of the Commissioner \$ 567,100 \$ 405,400 \$ 161,700

5 \$567,100 is the amount required to cover FY 83 salary increases for  
6 the department. Notwithstanding the provisions of AS 37.07.080(e)  
7 these funds may be allocated by the commissioner throughout the  
8 programs of the department as required to cover salary increases.

9 DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS

10 Social Services

11 Senior Citizens Tax Relief \$ 137,100 \$ 137,100

12 Child Assistance 840,400 840,400

13 Development

14 Community Assistance Grants 1,000,000 1,000,000

15 Community Planning Services 2,162,500 82,500 \$2,080,000

16 (7 positions)

17 Administration & Support 607,300 592,200 15,100

18 \$307,300 is the amount required to cover FY 83 salary increases  
19 for the department. Notwithstanding the provisions of AS 37.07.-  
20 080(e) these funds may be allocated by the commissioner throughout  
21 the programs of the department as required to cover salary in-  
22 creases. Legal Services funds in the amount of \$300,000 are to be  
23 used to provide direct services to individual clients. Funds may  
24 not be used for: representation of organized groups, class action  
25 suits relating to educational litigation, or for class action suits  
26 where more than 25 percent of the represented group does not meet  
27 the eligibility criteria for individual clients.

28 Coastal Zone Management 3,888,000 451,500 3,436,500  
29 (14 positions)

1 LEGISLATURE

2 Budget & Audit Committee

3	Legislative Audit	\$ 143,800	\$ 143,800
4	Legislative Finance	195,500	195,500
5	Committee Expenses	240,000	240,000

6 Legislative Council

7	Leadership	2,362,000	2,362,000
8	LAA Executive Administration	921,900	921,900

9 \$921,900 is the amount required to cover FY 83 salary increases for  
10 all legislative budget components except Budget and Audit and the  
11 Office of Ombudsman. FY 83 pay increase funds were added directly  
12 to the Budget and Audit and Ombudsman components. Notwithstanding  
13 the provisions of AS 37.07.080(e) the \$921,900 may be allocated by  
14 the executive director throughout the budget components as required  
15 to cover salary increases.

16	Senate Advisory Council	200,000	200,000
17	Office of Ombudsman	69,400	69,400

18 ALASKA COURT SYSTEM

19 Administration of Justice

20 Courts, Administration & Support

21	Admin. & Support	\$1,334,000	\$1,334,000
----	------------------	-------------	-------------

22 \$1,334,000 is the amount required to cover FY 83 salary increases  
23 for the department. Notwithstanding the provisions of AS 37.07.-  
24 080(e) these funds may be allocated by the administrator throughout  
25 the programs of the department as required to cover salary increases.

26 UNIVERSITY OF ALASKA

27	Statewide Administration	\$10,846,900	\$ 8,759,400	\$ 2,087,500
----	--------------------------	--------------	--------------	--------------

28 The sum of \$1,000,000 is included for the lease/option purchase of  
29 approximately 40 acres of land at Alaska Pacific University. The

1 lease/option is not to exceed beyond a three-year period. Notwith-  
 2 standing the provisions of AS 37.07.080(e) the funds included in  
 3 the undistributed salary adjustment component may be allocated by  
 4 the president and the Board of Regents throughout the programs of  
 6 the university as required to cover FY 83 salary increases.

6 University of Alaska, Fairbanks 437,800 437,800

7 The sum of \$150,000 is included for the land-sat "Quick Look"  
 8 project. The sum of \$168,000 is included to cover federal fund  
 9 shortfalls of KUAC, and \$119,800 is included for additional  
 10 faculty support at the School of Mineral Industry.

11 Community Colleges, Coop. Extension

12 & Rural Ed. 225,000 225,000

13 The expenditure of funds for cooperative extension service is  
 14 conditioned upon the additional \$225,000 being expended for the  
 16 Alaska Native Human Resource Development Program.

16 SUMMARY OF FUNDING SOURCES

17	Federal Receipts	\$ 7,583,600
18	General Fund	48,205,400
19	Inter-Agency Receipts	44,595,500
20	Agricultural Loan Fund	19,300
21	FICA Administration Fund Account	800
22	Highway Working Capital Fund	6,559,900
23	International Airport Revenue Fund	438,300
24	Program Receipts	1,769,000
25	Public Employees Retirement Fund	52,500
26	Disabled Fishermen's Reserve Account	4,500
27	Teachers Retirement System Fund	47,200
28	Veterans Revolving Loan Fund	32,800
29	Restricted Receipts, U. of A.	374,200

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29

Training and Building Fund	<u>6,200</u>
TOTAL	\$109,689,200

\* Sec. 29. This Act takes effect immediately in accordance with AS 01.10.-  
070(c).