

Offered: 4/22/82  
For Calendar, Friday  
4/23/82

Original sponsor: Rules/Governor

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 744 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating expenses of  
7 state government; making and amending various appropri-  
8 ations; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$815,200 is appropriated from the general fund to  
11 the Department of Law for costs associated with the oil and gas corporate  
12 income tax litigation, for fiscal year 1983.

13 \* Sec. 2. The sum of \$224,500 is appropriated from the general fund to  
14 the Department of Revenue for its costs associated with the oil and gas  
15 corporate income tax litigation, for fiscal year 1983.

16 \* Sec. 3. The sum of \$4,433,350 is appropriated from the general fund to  
17 the Department of Law for costs associated with the continuing proceeding  
18 before the Federal Energy Regulatory Commission for establishing tariffs for  
19 transporting oil through the Trans-Alaska Pipeline System (TAPS), for fiscal  
20 year 1983. However, if the Federal Energy Regulatory Commission and the  
21 Alaska Public Utilities Commission, no later than August 15, 1982, approve a  
22 settlement of that proceeding between the State of Alaska and all of the  
23 pipeline carriers which own the Trans-Alaska Pipeline System, then this  
24 appropriation is for \$1,500,000 instead of \$4,433,350.

25 \* Sec. 4. The sum of \$211,700 is appropriated from the general fund to  
26 the Department of Law for the State v. Amerada Hess litigation, for fiscal  
27 year 1983.

28 \* Sec. 5. The sum of \$436,000 is appropriated from the general fund to  
29 the Department of Law for costs associated with the Matter of the Involuntary

1 Bankruptcy of Alaska Oil Company, and associated litigation, for fiscal year  
2 1982.

3 \* Sec. 6. Section 30, ch. 82, SLA 1981, page 134, line 24 is amended to  
4 read:

5 Governor's Committee on Employment of the [COUNCIL FOR] Handicapped [AND  
6 GIFTED]

7 \* Sec. 7. As of June 30, 1982, up to \$500,000 of the unexpended and  
8 unobligated balances of the general fund appropriations made to the Univer-  
9 sity of Alaska in ch. 82, SLA 1981 for operating expenses for the fiscal year  
10 ending June 30, 1982, that would otherwise lapse into the general fund are  
11 transferred to the Department of Law for appraisals and other expenses neces-  
12 sary to implement an agreement entitled: "Settlement Agreement Between the  
13 Department of Natural Resources, the Department of Revenue, and the Depart-  
14 ment of Administration and the University of Alaska and the Board of Regents,  
15 as Trustees for the University of Alaska."

16 \* Sec. 8. As of June 30, 1982, the amount needed to supplement the trans-  
17 fer of appropriations in sec. 7 of this Act so as to provide a total of  
18 \$500,000 is appropriated from the general fund to the Department of Law for  
19 appraisals and other expenses necessary to implement an agreement entitled:  
20 "Settlement Agreement Between the Department of Natural Resources, the Depart-  
21 ment of Revenue, and the Department of Administration and the University of  
22 Alaska and the Board of Regents, as Trustees for the University of Alaska."

23 \* Sec. 9. Included within the general fund amounts appropriated according  
24 to the schedules in sec. 25 of this Act, the following amounts are from the  
25 unreserved special accounts in the general fund:

|                              |            |
|------------------------------|------------|
| 26 Highway Fuel Tax Account  | 18,500,000 |
| 27 Aviation Fuel Tax Account | 4,500,000  |

28 \* Sec. 10. A sum is appropriated from the general fund necessary to pay  
29 interest on revenue anticipation notes issued by the commissioner of revenue

1 under AS 43.08.010.

2 \* Sec. 11. If federal or other program receipts exceed the estimates  
3 appropriated by this Act, the appropriation from state funds for the affected  
4 program may be reduced by the amount of the excess if the reductions are not  
5 inconsistent with applicable federal statutes.

6 \* Sec. 12. If program receipts fall short of the estimates appropriated  
7 by this Act, the affected appropriation shall be reduced by the amount of the  
8 shortfall in receipts.

9 \* Sec. 13. If the federal receipts under Title XX of the Social Security  
10 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the  
11 shortfall is appropriated from the general fund.

12 \* Sec. 14. Amounts equivalent to the amounts to be received in settlement  
13 of insurance claims for property losses are appropriated from the general  
14 fund to the affected agency for the purpose of replacing the facility or  
15 service lost as a result of the incident giving rise to the insurance claim.

16 \* Sec. 15. University of Alaska student fees in excess of appropriations  
17 made in sec. 25 of this Act are appropriated to the University of Alaska  
18 conditioned upon the expenditure of the receipts at the campus which generates  
19 the additional fees.

20 \* Sec. 16. Notwithstanding the provisions of AS 37.07.080(e), each ap-  
21 propriation to the University of Alaska is subject to reallocation by the  
22 university administration under procedures established by the board of regents  
23 and the division of budget and management. Transfers may not be made between  
24 appropriations except as provided in an Act making transfers between appro-  
25 priations.

26 \* Sec. 17. The unexpended and unobligated portion of the appropriation  
27 made on line 20, page 55, ch. 82, SLA 1981, (historic resource management)  
28 lapses into the general fund June 30, 1983.

29 \* Sec. 18. The available unexpended balance of money from all appropria-

1 tions made before January 1, 1982, to the division of risk management, Depart-  
 2 ment of Administration, for loss retention reserves is reappropriated to the  
 3 division of risk management, Department of Administration. The sum of  
 4 \$5,520,300 of this reappropriation is to pay for budgeted fiscal year 1983  
 5 insurance premiums and the remaining balance is for self-insurance deductible  
 6 losses.

7 \* Sec. 19. The money reappropriated in sec. 18 of this Act does not lapse  
 8 under AS 37.25.010.

9 \* Sec. 20. (a) The following appropriation items are for operating  
 10 expenditures from the general fund or other funds as set out in this section  
 11 to the state agencies named and for the purposes set out in the new legisla-  
 12 tion for the fiscal year beginning July 1, 1982 and ending June 30, 1983.  
 13 The appropriation items contain funding for legislation assumed to have  
 14 passed during the Second Session of the Twelfth Legislature and are to be  
 15 considered part of the agency operating budget. Should a measure listed in  
 16 this section either fail to pass, its substance fail to be incorporated in  
 17 some other measure, or if it is vetoed by the governor, the appropriation for  
 18 that measure lapses.

|                                     | APPROPRIATION | APPROPRIATION FUND SOURCES |             |
|-------------------------------------|---------------|----------------------------|-------------|
|                                     | ITEMS         | GENERAL FUND               | OTHER FUNDS |
| 21 HB 159 Relating to Workers'      | 317,900       |                            | 317,900     |
| 22 Compensation - Appropriated      |               |                            |             |
| 23 to Department of Labor           |               |                            |             |
| 24 HB 194 Relating to Prisoner      | 355,500       | 355,500                    |             |
| 25 Employment and Correction        |               |                            |             |
| 26 Industries - Appropriated to the |               |                            |             |
| 27 Department of Health and Social  |               |                            |             |
| 28 Services                         |               |                            |             |
| 29 HB 586 Relating to Permits for   | 1,378,300     | 706,300                    | 672,000     |

|    | APPROPRIATION                           | APPROPRIATION FUND SOURCES |             |
|----|---|----------------------------|-------------|
|    | ITEMS                                   | GENERAL FUND               | OTHER FUNDS |
| 1  |   |                            |             |
| 2  |   |                            |             |
| 3  | Oversize Vehicles - Appropriated        |                            |             |
| 4  | to the Department of Commerce           |                            |             |
| 5  | and Economic Development                |                            |             |
| 6  | HB 590 Increasing the Number of 145,300 | 145,300                    |             |
| 7  | Superior Court Judges - Appro-          |                            |             |
| 8  | priated to the Department of            |                            |             |
| 9  | Health and Social Services              |                            |             |
| 10 | HB 590 Increasing the Number of 374,200 | 374,200                    |             |
| 11 | Superior Court Judges - Appro-          |                            |             |
| 12 | priated to the Alaska Court             |                            |             |
| 13 | System                                  |                            |             |
| 14 | HB 624 Relating to Judicial 66,000      | 66,000                     |             |
| 15 | Retention Elections - Appro-            |                            |             |
| 16 | priated to the Alaska Court             |                            |             |
| 17 | System                                  |                            |             |
| 18 | HB 635 Operation of Implements 35,000   | 35,000                     |             |
| 19 | of Husbandry upon the Highway -         |                            |             |
| 20 | Appropriated to the Department          |                            |             |
| 21 | of Transportation and Public            |                            |             |
| 22 | Facilities                              |                            |             |
| 23 | HB 757 Unemployment Insurance - 160,400 | 25,000                     | 135,400     |
| 24 | Appropriated to the Department          |                            |             |
| 25 | of Labor                                |                            |             |
| 26 | HB 835 Creating the Alaska 31,000       | 19,700                     | 11,300      |
| 27 | Safety Advisory Council -               |                            |             |
| 28 | Appropriated to the Depart-             |                            |             |
| 29 | ment of Labor                           |                            |             |

|    | APPROPRIATION                    | APPROPRIATION FUND SOURCES |                  |                  |
|----|----------------------------------|----------------------------|------------------|------------------|
|    | ITEMS                            | GENERAL FUND               | OTHER FUNDS      |                  |
| 3  | HB 844 Rural Health Facility     | 31,500                     | 31,500           |                  |
| 4  | Improvements and Maintenance -   |                            |                  |                  |
| 5  | Appropriated to the Department   |                            |                  |                  |
| 6  | of Health and Social Services    |                            |                  |                  |
| 7  | HCR 23 Extending the Life of the | 100,000                    | 100,000          |                  |
| 8  | REAA Budget Oversight Commit-    |                            |                  |                  |
| 9  | tee - Appropriated to the Leg-   |                            |                  |                  |
| 10 | islative Finance Division        |                            |                  |                  |
| 11 | SB 101 Relating to Retirement    | 152,800                    | 152,800          |                  |
| 12 | Benefits - Appropriated to the   |                            |                  |                  |
| 13 | Department of Administration     |                            |                  |                  |
| 14 | SB 238 Relating to Practice of   | 10,500                     | 10,500           |                  |
| 15 | Nursing - Appropriated to the    |                            |                  |                  |
| 16 | Department of Commerce and       |                            |                  |                  |
| 17 | Economic Development             |                            |                  |                  |
| 18 | SB 842 Providing for Permanent   | 2,089,300                  | 2,089,300        |                  |
| 19 | Fund Dividends - Appropriated    |                            |                  |                  |
| 20 | to the Department of Revenue     |                            |                  |                  |
| 21 | SB 842 Providing for Permanent   | 175,200                    | 106,900          | 68,300           |
| 22 | Fund Dividends - Appropriated    |                            |                  |                  |
| 23 | to the Department of Health      |                            |                  |                  |
| 24 | and Social Services              |                            |                  |                  |
| 25 | SB 843 Relating to Surface Coal  | 563,900                    | 161,900          | 402,000          |
| 26 | Mining and Reclamation - Appro-  |                            |                  |                  |
| 27 | riated to the Department of      |                            |                  |                  |
| 28 | Natural Resources                |                            |                  |                  |
| 29 |                                  | <u>5,986,800</u>           | <u>4,379,900</u> | <u>1,606,900</u> |

|   |  |            |
|---|--|------------|
| 1 | (b) Other Fund Sources for this section: |            |
| 2 | Second Injury Fund Reserve Account       | \$ 317,900 |
| 3 | Federal Funds                            | 1,277,700  |
| 4 | Program Receipts                         | 11,300     |

5 \* Sec. 21. The appropriations made by secs. 1 - 5 of this Act are not  
6 one-year appropriations and do not lapse under AS 37.25.010.

7 \* Sec. 22. Sections 1 - 4, 20 and 21 of this Act take effect July 1,  
8 1982.

9 \* Sec. 23. Sections 7 - 8 of this Act take effect on the effective date  
10 of an Act entitled: "An Act relating to the transfer of the ownership and  
11 management of University of Alaska trust land from the Department of Natural  
12 Resources to the Board of Regents of the University of Alaska; and providing  
13 for an effective date."

14 \* Sec. 24. Sections 5 - 6 of this Act take effect immediately in accor-  
15 dance with AS 01.10.070(c).

16  
17 (SUMMARY PAGE FOLLOWS ON PAGE 8)  
18  
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FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE

| FUNDING SOURCE                                 | OPERATING BUDGET       | NEW LEGISLATION BUDGET | CAPITAL BUDGET | TOTAL BUDGET |
|--|------------------------|------------------------|----------------|--------------|
| FEDERAL RECEIPTS                               | 202,240,600            |                        |                |              |
| GENERAL FUND MATCH                             | 60,484,500             |                        |                |              |
| GENERAL FUND                                   | 1,580,858,500          |                        |                |              |
| <del>INTER-AGENCY RECEIPTS</del>               | <del>131,062,700</del> |                        |                |              |
| CIP PROJECT FUNDS                              | 22,400                 |                        |                |              |
| GENERAL OBLIGATION BONDS                       |                        |                        |                |              |
| RENEWABLE RESOURCES INVESTMENT FUND            |                        |                        |                |              |
| <del>REAL ESTATE SURETY FUND</del>             |                        |                        |                |              |
| AGRICULTURAL LOAN FUND                         | 359,900                |                        |                |              |
| AVIATION FUEL TAX ACCOUNT                      |                        |                        |                |              |
| FICA ADMINISTRATION FUND ACCOUNT               | 88,200                 |                        |                |              |
| <del>FISH AND GAME FUND</del>                  | <del>6,091,500</del>   |                        |                |              |
| HIGHWAY FUEL TAX ACCOUNT                       |                        |                        |                |              |
| HIGHWAY WORKING CAPITAL FUND                   | 22,935,500             |                        |                |              |
| INTERNATIONAL AIRPORT REVENUE FUND             | 22,038,200             |                        |                |              |
| <del>PROGRAM RECEIPTS</del>                    | <del>18,788,500</del>  |                        |                |              |
| PUBLIC EMPLOYEES RETIREMENT FUND               | 2,186,800              |                        |                |              |
| SCHOOL FUND (CIGARETTE TAX)                    | 7,400,000              |                        |                |              |
| SECOND INJURY FUND RESERVE ACCOUNT             | 1,641,200              |                        |                |              |
| <del>DISABLED FISHERMANS RESERVE ACCOUNT</del> | <del>1,241,500</del>   |                        |                |              |
| SURPLUS PROPERTY REVOLVING FUND                | 157,000                |                        |                |              |
| TEACHERS RETIREMENT SYSTEM FUND                | 1,773,300              |                        |                |              |
| VETERANS REVOLVING LOAN FUND                   | 703,300                |                        |                |              |
| <del>WATERCRAFT FUEL TAX ACCOUNT</del>         |                        |                        |                |              |
| FEDERAL REVENUE SHARING FUND                   |                        |                        |                |              |
| STUDENT FEES, UNIVERSITY OF ALASKA             | 10,174,500             |                        |                |              |
| INDIRECT COST RECOVERY                         | 6,524,700              |                        |                |              |
| <del>MARINE/COASTAL PROTECTION FUND</del>      |                        |                        |                |              |
| DONATED COMMODITY HANDLING FEE ACCOUNT         | 91,600                 |                        |                |              |
| FEDERAL TITLE IV-A AND VI-(ESEA)               |                        |                        |                |              |
| PUBLIC LAW 81-874/GENERAL FUND                 | 12,056,500             |                        |                |              |
| <del>RENEWABLE RESOURCE DEVELOPMENT FUND</del> |                        |                        |                |              |
| STUDENT REVOLVING LOAN FUND                    |                        |                        |                |              |
| TITLE 20                                       | 3,376,000              |                        |                |              |
| RESTRICTED RECEIPTS, U OF A                    | 12,737,600             |                        |                |              |
| <del>TRAINING AND BUILDING FUND</del>          | <del>366,000</del>     |                        |                |              |
| NC OPERATE                                     |                        |                        |                |              |
| **** TOTALS ****                               | -----                  |                        |                |              |
|  | \$2,135,600,300        |                        |                |              |

TIME AND DATE 18:42 4/22/82

1 \* SEC. 25 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT  
 2 IN THE FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL  
 3 YEAR BEGINNING JULY 1, 1982, AND ENDING JUNE 30, 1983, UNLESS OTHERWISE INDICATED.

| 4  | 5                         | APPROPRIATION |                        | APPROPRIATION FUND SOURCES |             |
|----|---------------------------|---------------|------------------------|----------------------------|-------------|
|    |                           | ALLOCATIONS   | ITEMS                  | GENERAL FUND               | OTHER FUNDS |
| 6  |                           | *****         | *****                  |                            |             |
| 7  |                           | *****         | OFFICE OF THE GOVERNOR | *****                      |             |
| 8  |                           | *****         | *****                  |                            |             |
| 9  | ADMINISTRATION OF JUSTICE |               |                        |                            |             |
| 10 | COMMISSIONS               |               |                        |                            |             |
| 11 |                           |               | 348,100                | 348,100                    |             |
| 12 |                           |               | 1,451,200              | 1,387,400                  | 63,800      |
| 13 | GENERAL GOVERNMENT        |               |                        |                            |             |
| 14 | EXECUTIVE OPERATIONS      |               |                        |                            |             |
| 15 |                           | 4,282,200     |                        |                            |             |
| 16 |                           | 347,800       |                        |                            |             |
| 17 |                           | 324,700       |                        |                            |             |
| 18 |                           | 750,000       |                        |                            |             |
| 19 |                           | 292,800       |                        |                            |             |
| 20 |                           | 119,400       |                        |                            |             |
| 21 |                           | 783,000       |                        |                            |             |
| 22 |                           | 2,036,900     |                        |                            |             |
| 23 |                           | 2,291,000     |                        |                            |             |
| 24 |                           | 998,900       |                        |                            |             |
| 25 | ELECTIVE OPERATIONS       |               |                        |                            |             |
| 26 |                           |               | 3,934,500              | 3,934,500                  |             |

|    |  | APPROPRIATION |            | APPROPRIATION-FUND SOURCES |             |
|----|--|---------------|------------|----------------------------|-------------|
|    |  | ALLOCATIONS   | ITEMS      | GENERAL FUND               | OTHER FUNDS |
| 3  | *****                                    |               | *****      |                            |             |
| 4  | ***** DEPARTMENT OF ADMINISTRATION ***** |               |            |                            |             |
| 5  | *****                                    |               | *****      |                            |             |
| 6  | EDUCATION                                |               |            |                            |             |
| 7  | TEACHER RETIREMENT MATCH                 |               | 25,004,300 | 25,004,300                 |             |
| 8  | SOCIAL SERVICES                          |               |            |                            |             |
| 9  | LONGEVITY BONUS (5 POSITIONS)            |               | 28,200,400 | 28,200,400                 |             |
| 10 | PIONEERS HOMES                           |               | 18,561,600 | 18,447,100                 | 114,500     |
| 11 | SITKA (91 POSITIONS)                     | 3,531,700     |            |                            |             |
| 12 | FAIRBANKS (76 POSITIONS)                 | 3,246,600     |            |                            |             |
| 13 | PALMER (76 POSITIONS)                    | 2,855,900     |            |                            |             |
| 14 | KOTZEBUE                                 | 864,800       |            |                            |             |
| 15 | ANCHORAGE (190 POSITIONS)                | 5,543,800     |            |                            |             |
| 16 | KETCHIKAN (56 POSITIONS)                 | 2,191,400     |            |                            |             |
| 17 | CENTRAL OFFICE (2 POSITIONS)             | 327,400       |            |                            |             |
| 18 | OLDER ALASKANS COMMISSION (3 POSITIONS)  |               | 326,200    | 326,200                    |             |
| 19 | AGING GRANTS (23 POSITIONS)              |               | 7,367,200  | 2,498,000                  | 4,869,200   |
| 20 | ADMINISTRATION OF JUSTICE                |               |            |                            |             |
| 21 | PUBLIC DEFENDER                          |               | 3,706,600  | 3,706,600                  |             |
| 22 | FIRST JUDICIAL DISTRICT (7 POSITIONS)    | 364,600       |            |                            |             |
| 23 | SECOND JUDICIAL DISTRICT (6 POSITIONS)   | 400,200       |            |                            |             |
| 24 | THIRD JUDICIAL DISTRICT (31 POSITIONS)   | 1,850,400     |            |                            |             |
| 25 | FOURTH JUDICIAL DISTRICT (16 POSITIONS)  | 906,600       |            |                            |             |

| 1 DEPARTMENT OF ADMINISTRATION (CONT.) |   | APPROPRIATION |                       | APPROPRIATION FUND SOURCES |                      |
|--|---|---------------|-----------------------|----------------------------|----------------------|
| 2                                      |   | ALLOCATIONS   | ITEMS                 | GENERAL FUND               | OTHER FUNDS          |
| 4                                      | ADMINISTRATION AND SUPPORT (3 POSITIONS)  | 184,800       |                       |                            |                      |
| 5                                      | <del>GENERAL GOVERNMENT</del>   |               |                       |                            |                      |
| 6                                      | COUNCIL ON SCIENCE/TECHNOLOGY (5 POSITIONS)   |               | 255,800               | 255,800                    |                      |
| 7                                      | <del>ALASKA STATEHOOD COMMISSION (3 POSITIONS)</del>  |               | <del>182,500</del>    | <del>182,500</del>         |                      |
| 8                                      | PUBLIC OFFICES COMMISSION (1 POSITION)  |               | 423,700               | 423,700                    |                      |
| 9                                      | <del>PUBLIC BROADCASTING COMMISSION (6 POSITIONS)</del>   |               | <del>6,769,200</del>  | <del>6,769,200</del>       |                      |
| 10                                     | GRANTS TO STATIONS ARE TO BE AS FOLLOWS: RADIO - KSKA, ANCHORAGE 189.2, KBRW, BARROW 327.0, KYUK, BETHEL 334.4, KDLG,                     |               |                       |                            |                      |
| 11                                     | <del>DILLINGHAM 225.1, KUAG, FAIRBANKS 17.1, KHNS, HAINES 209.0, KBBI, HOMER 220.7, KTOO, JUNEAU 355.2, KRBD, KETCHIKAN 297.7,</del>      |               |                       |                            |                      |
| 12                                     | 12 KMXT, KODIAK 243.8, KOTZ, KOTZEBUE 374.2, KSKO, MCGRATH 343.8, KFSK, PETERSBURG 218.9, KCAW, SITKA 280.4, KSTK, WRANGELL               |               |                       |                            |                      |
| 13                                     | <del>251.0, TELEVISION - KAKM, ANCHORAGE 745.2, KYUK-TV, BETHEL 649.2, KTOO-TV, JUNEAU 747.0. MINI-TV - KETCHIKAN 46.6, SITKA</del>       |               |                       |                            |                      |
| 14                                     | 50.6.   |               |                       |                            |                      |
| 15                                     | <del>MINI-RADIO OPERATIONS/CONTINGENCY - SAND POINT 73.7, KENAI/SOLDOTNA 35.2, UNALASKA 47.1, UNALAKLEET 73.3, VALDEZ (PLANNING</del>     |               |                       |                            |                      |
| 16                                     | <del>FUNDS) 29.3.</del>   |               |                       |                            |                      |
| 17                                     | <del>CENTRALIZED ADMINISTRATIVE SERVICES</del>  |               | <del>27,521,700</del> | <del>24,092,300</del>      | <del>3,429,400</del> |
| 18                                     | COMMISSIONER'S OFFICE (9 POSITIONS)   | 2,583,600     |                       |                            |                      |
| 19                                     | <del>THE \$1,859,000 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83</del> |               |                       |                            |                      |
| 20                                     | SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE                |               |                       |                            |                      |
| 21                                     | <del>COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.</del>                                  |               |                       |                            |                      |
| 22                                     | FISCAL/PERSONNEL (19 POSITIONS)   | 651,700       |                       |                            |                      |
| 23                                     | <del>WORD PROCESSING CENTERS (26 POSITIONS)</del>   |               | <del>847,380</del>    |                            |                      |
| 24                                     | CENTREX SYSTEM CHARGES  | 953,100       |                       |                            |                      |
| 25                                     | <del>EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)</del>  |               | <del>492,788</del>    |                            |                      |

1 DEPARTMENT OF ADMINISTRATION (CONT.)

| 2  |  | ALLOCATIONS | APPROPRIATION<br>ITEMS | APPROPRIATION<br>GENERAL FUND | FUND SOURCES<br>OTHER FUNDS |
|----|--|-------------|------------------------|-------------------------------|-----------------------------|
| 3  |  |             |                        |                               |                             |
| 4  | OFFICE OF INFORMATION MANAGEMENT (6 POSITIONS) | 441,600     |                        |                               |                             |
| 5  | TELECOMMUNICATIONS SYSTEMS (51 POSITIONS)      | 9,543,100   |                        |                               |                             |
| 6  | TELECOMMUNICATIONS SERVICES (9 POSITIONS)      | 492,400     |                        |                               |                             |
| 7  | PRE-AUDIT (12 POSITIONS)                       | 396,300     |                        |                               |                             |
| 8  | ACCOUNTING SERVICES (9 POSITIONS)              | 355,400     |                        |                               |                             |
| 9  | PAYROLL ACCOUNTING (19 POSITIONS)              | 578,300     |                        |                               |                             |
| 10 | ADMINISTRATION AND SUPPORT (4 POSITIONS)       | 259,200     |                        |                               |                             |
| 11 | FINANCIAL SYSTEMS (10 POSITIONS)               | 1,852,700   |                        |                               |                             |
| 12 | PERSONNEL (72 POSITIONS)                       | 3,159,600   |                        |                               |                             |
| 13 | LABOR RELATIONS (13 POSITIONS)                 | 749,600     |                        |                               |                             |
| 14 | PURCHASING (19 POSITIONS)                      | 1,090,500   |                        |                               |                             |
| 15 | PROPERTY MANAGEMENT (11 POSITIONS)             | 515,800     |                        |                               |                             |
| 16 | CENTRAL DUPLICATING AND MAIL (37 POSITIONS)    | 1,865,000   |                        |                               |                             |
| 17 | ARCHIVES (13 POSITIONS)                        | 693,800     |                        |                               |                             |
| 18 | DATA PROCESSING                                |             | 13,400,100             | 580,200                       | 12,819,900                  |
| 19 | COMPUTING SERVICES (93 POSITIONS)              | 12,819,900  |                        |                               |                             |
| 20 | MANAGEMENT SERVICES (7 POSITIONS)              | 580,200     |                        |                               |                             |
| 21 | RETIREMENT & BENEFITS                          |             | 4,530,000              | 636,800                       | 3,893,200                   |
| 22 | RETIREMENT & BENEFITS (55 POSITIONS)           | 4,530,000   |                        |                               |                             |
| 23 | BUILDING & EQUIPMENT SERVICES                  |             | 31,123,800             | 30,321,300                    | 802,500                     |
| 24 | LEASING & FACILITIES (2 POSITIONS)             | 29,763,400  |                        |                               |                             |
| 25 | EMPLOYEE HOUSING (3 POSITIONS)                 | 1,360,400   |                        |                               |                             |
| 26 | RISK MANAGEMENT                                |             | 13,606,200             | 17,500                        | 13,588,700                  |

| 1 DEPARTMENT OF ADMINISTRATION (CONT.) |   | APPROPRIATION |              | APPROPRIATION FUND SOURCES |  |
|--|---|---------------|--------------|----------------------------|--|
|  | ALLOCATIONS   | ITEMS         | GENERAL FUND | OTHER FUNDS                |  |
| 4                                      | OPERATIONS (3 POSITIONS)  | 177,900       |              |                            |  |
| 5                                      | PREMIUMS/LOSS RETENTION   | 13,428,300    |              |                            |  |
| 6                                      | RISK MANAGEMENT   |               |              |                            |  |
| 7                                      | LOSS RETENTION  |               | 13,428,300   | 13,428,300                 |  |
| 8                                      | * * * * *   | * * * * *     |              |                            |  |
| 9                                      | * * * * * DEPARTMENT OF LAW * * * * *   |               |              |                            |  |
| 10                                     | * * * * *   | * * * * *     |              |                            |  |
| 11                                     | PUBLIC PROTECTION   |               |              |                            |  |
| 12                                     | OFFICE OF CONSUMER PROTECTION (15 POSITIONS)  | 702,300       | 702,300      |                            |  |
| 13                                     | ADMINISTRATION OF JUSTICE   |               |              |                            |  |
| 14                                     | PROSECUTION   | 9,561,800     | 8,434,000    | 1,127,800                  |  |
| 15                                     | FIRST JUDICIAL DISTRICT (15 POSITIONS)  | 882,300       |              |                            |  |
| 16                                     | SECOND JUDICIAL DISTRICT (7 POSITIONS)  | 645,100       |              |                            |  |
| 17                                     | THE LEGAL SECRETARY, PCN 1107, REQUESTED BY THE GOVERNOR IN THE FISCAL YEAR 1981 BUDGET, AND FUNDED BY THE LEGISLATURE, SHALL |               |              |                            |  |
| 18                                     | BE TRANSFERRED TO KOTZEBUE. THE FY 1981 BUDGET SAYS THIS POSITION WAS NEEDED TO ADDRESS THE WORKLOAD IN KOTZEBUE.             |               |              |                            |  |
| 19                                     | THIRD JUDICIAL DISTRICT (55 POSITIONS)  | 3,074,200     |              |                            |  |
| 20                                     | FOURTH JUDICIAL DISTRICT (21 POSITIONS)   | 1,380,200     |              |                            |  |
| 21                                     | ADMINISTRATION AND SUPPORT (13 POSITIONS)   | 950,700       |              |                            |  |
| 22                                     | CRIMINAL APPEALS & SPECIAL PROSECUTION<br>(16 POSITIONS)  | 1,012,200     |              |                            |  |
| 23                                     | PRE TRIAL DIVERSION (15 POSITIONS)  | 608,500       |              |                            |  |
| 24                                     | ACTION GRANTS   | 708,100       |              |                            |  |
| 25                                     | DISCRETIONARY GRANTS  | 300,000       |              |                            |  |

1 DEPARTMENT OF LAW (CONT.)

|  |   | APPROPRIATION |              | APPROPRIATION FUND SOURCES |           |
|--|---|---------------|--------------|----------------------------|-----------|
|  | ALLOCATIONS                                       | ITEMS         | GENERAL FUND | OTHER FUNDS                |           |
| 4  | GENERAL GOVERNMENT                                |               |              |                            |           |
| 5  | LEGAL SERVICES                                    |               | 8,430,100    | 5,365,800                  | 3,064,300 |
| 6  | OPERATIONS (116 POSITIONS)                        | 8,081,800     |              |                            |           |
| 7 THE \$869,500 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83 |   |               |              |                            |           |
| 8 SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE   |   |               |              |                            |           |
| 9 COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.                                |   |               |              |                            |           |
| 10   | ADMINISTRATION & SUPPORT (9 POSITIONS)            | 348,300       |              |                            |           |
| 11   | *****   | *****         |              |                            |           |
| 12   | ***** DEPARTMENT OF REVENUE *****                 |               |              |                            |           |
| 13   | *****   | *****         |              |                            |           |
| 14   | PUBLIC PROTECTION                                 |               |              |                            |           |
| 15   | ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)   |               | 541,000      | 541,000                    |           |
| 16   | DEVELOPMENT                                       |               |              |                            |           |
| 17   | SHARED TAXES                                      |               | 81,535,000   | 81,535,000                 |           |
| 18   | MUNICIPAL ASSISTANCE                              | 71,300,000    |              |                            |           |
| 19   | AMUSEMENT AND GAMING TAX                          | 36,000        |              |                            |           |
| 20   | AVIATION FUEL TAX                                 | 141,000       |              |                            |           |
| 21   | ELECTRIC AND TELEPHONE COOPERATIVE TAX            | 1,100,000     |              |                            |           |
| 22   | LIQUOR LICENSE TAX                                | 900,000       |              |                            |           |
| 23   | FISHERIES TAX                                     | 8,058,000     |              |                            |           |
| 24   | MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)       |               | 378,600      |                            | 378,600   |
| 25   | ALASKA HOUSING FINANCE CORPORATION (44 POSITIONS) |               | 3,066,300    |                            | 3,066,300 |

1 DEPARTMENT OF REVENUE (CONT.)

| 2  |  | APPROPRIATION | APPROPRIATION FUND SOURCES |             |
|----|--|---------------|----------------------------|-------------|
| 3  |  | ITEMS         | GENERAL FUND               | OTHER FUNDS |
| 4  | ALLOCATIONS  |               |                            |             |
| 4  | PERMANENT FUND CORPORATION (12 POSITIONS)  | 1,066,900     |                            | 1,066,900   |
| 5  | GENERAL GOVERNMENT   |               |                            |             |
| 6  | OPERATIONS   | 14,932,400    | 11,824,100                 | 3,108,300   |
| 7  | AUDIT (56 POSITIONS)   | 2,625,300     |                            |             |
| 8  | PETROLEUM REVENUE (28 POSITIONS)   | 1,726,200     |                            |             |
| 9  | ENFORCEMENT (19 POSITIONS)   | 1,017,000     |                            |             |
| 10 | TREASURY MANAGEMENT (22 POSITIONS)   | 1,996,300     |                            |             |
| 11 | PUBLIC SERVICE (26 POSITIONS)  | 1,009,300     |                            |             |
| 12 | CHILD SUPPORT ENFORCEMENT (70 POSITIONS)   | 3,090,200     |                            |             |
| 13 | OFFICE OF THE COMMISSIONER (16 POSITIONS)  | 1,747,200     |                            |             |
| 14 | THE \$200,000 REDUCTION IN CONTRACTUAL SERVICES IN THE COMMISSIONER'S OFFICE BUDGET MAY BE ALLOCATED AT THE DIRECTION OF THE |               |                            |             |
| 15 | COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF THE DEPARTMENT.  |               |                            |             |
| 16 | THE \$769,200 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83 |               |                            |             |
| 17 | SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE   |               |                            |             |
| 18 | COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.                                |               |                            |             |
| 19 | ADMINISTRATIVE SERVICES (31 POSITIONS)   | 1,720,900     |                            |             |
| 20 | REFUNDABLE CREDITS   | 1,033,000     | 1,033,000                  |             |

|    | ALLOCATIONS   | ITEMS       | GENERAL FUND | OTHER FUNDS |
|----|---|-------------|--------------|-------------|
| 1  |   |             |              |             |
| 2  |   |             |              |             |
| 3  | *****   | *****       |              |             |
| 4  | ***** DEPARTMENT OF EDUCATION   | *****       |              |             |
| 5  | *****   | *****       |              |             |
| 6  | EDUCATION   |             |              |             |
| 7  | FINANCIAL SUPPORT   | 391,500,900 | 389,656,000  | 1,844,900   |
| 8  | STUDENT ADM SUPPORT   | 279,461,600 |              |             |
| 9  | <del>THE REDUCTION OF \$7,172,300 REPRESENTS A 2 1/2% REDUCTION IN FOUNDATION SUPPORT TO DISTRICTS. THE REDUCTION SHALL BE</del>        |             |              |             |
| 10 | <del>PRORATED BY THE DEPARTMENT OF EDUCATION AMONG ALL SCHOOL DISTRICTS.</del>  |             |              |             |
| 11 | SPECIAL EDUCATION ADJUSTMENTS   | 46,991,600  |              |             |
| 12 | <del>THE REDUCTION OF \$1,204,900 REPRESENTS A 2 1/2% REDUCTION IN FOUNDATION SUPPORT TO DISTRICTS. THE REDUCTION SHALL BE</del>        |             |              |             |
| 13 | <del>PRORATED BY THE DEPARTMENT OF EDUCATION AMONG ALL SCHOOL DISTRICTS.</del>  |             |              |             |
| 14 | VOCATIONAL EDUCATION ADJUSTMENTS  | 23,002,300  |              |             |
| 15 | <del>THE REDUCTION OF \$589,800 REPRESENTS A 2 1/2% REDUCTION IN FOUNDATION SUPPORT TO DISTRICTS. THE REDUCTION SHALL BE PRORATED</del> |             |              |             |
| 16 | <del>BY THE DEPARTMENT OF EDUCATION AMONG ALL SCHOOL DISTRICTS.</del>   |             |              |             |
| 17 | CORRESPONDENCE STUDY-DOE (29 POSITIONS)   | 1,844,900   |              |             |
| 18 | PROGRAM EXPENDITURES FOR CORRESPONDENCE STUDY - DOE ARE TO BE REVIEWED BY THE DEPARTMENT OF EDUCATION. FUNDING, AS CONTAINED            |             |              |             |
| 19 | <del>IN THE APPROVED BUDGET LEVEL OF \$1,844,900, IS TO INCLUDE CORRESPONDENCE STUDY COURSE DEVELOPMENT.</del>                          |             |              |             |
| 20 | CORRESPONDENCE STUDY-LOCAL  | 4,775,900   |              |             |
| 21 | <del>THE REDUCTION IN CORRESPONDENCE STUDY - LOCAL FOUNDATION PROGRAM COMPONENT IS TO BE PRORATED BY THE DEPARTMENT OF EDUCATION</del>  |             |              |             |
| 22 | <del>AGAINST ONLY THAT PORTION OF FOUNDATION SUPPORT GENERATED BY THE LOCAL CORRESPONDENCE STUDY PROGRAMS.</del>                        |             |              |             |
| 23 | BILINGUAL PROGRAM ADJUSTMENT  | 8,500,000   |              |             |
| 24 | THE REDUCTION IN BILINGUAL PROGRAM ADJUSTMENT SUPPORT IS TO BE PRORATED BY THE DEPARTMENT OF EDUCATION AGAINST ONLY THAT                |             |              |             |
| 25 | <del>PORTION OF THE FOUNDATION PROGRAM SUPPORT GENERATED BY THE BILINGUAL PROGRAMS.</del>   |             |              |             |

~~1~~ DEPARTMENT OF EDUCATION (CONT.)

| <del>2</del>  |   | ALLOCATIONS | APPROPRIATION<br>ITEMS | APPROPRIATION<br>GENERAL FUND | FUND SOURCES<br>OTHER FUNDS |
|---------------|---|-------------|------------------------|-------------------------------|-----------------------------|
| <del>3</del>  |   |             |                        |                               |                             |
| <del>4</del>  | SUPPLEMENTAL EQUALIZATION AID   | 26,924,600  |                        |                               |                             |
| <del>5</del>  | FINANCIAL SUPPORT - DISTRICTS   |             | 80,744,500             | 40,588,300                    | 40,156,200                  |
| <del>6</del>  | PUPIL TRANSPORTATION-PUBLIC   | 20,300,000  |                        |                               |                             |
| <del>7</del>  | STUDENT LUNCH PROGRAM   | 6,000,000   |                        |                               |                             |
| <del>8</del>  | CIGARETTE TAX DISTRIBUTION  | 7,400,000   |                        |                               |                             |
| <del>9</del>  | FEDERAL PROGRAMS  | 14,756,200  |                        |                               |                             |
| <del>10</del> | TUITION STUDENTS  | 3,558,200   |                        |                               |                             |
| <del>11</del> | BOARDING HOME GRANTS  | 651,000     |                        |                               |                             |
| <del>12</del> | STATE CONTRACT PROGRAMS   | 27,079,100  |                        |                               |                             |
| <del>13</del> | THE APPROPRIATION FOR STATE CONTRACT PROGRAMS INCLUDES \$250,000 FOR GRANTS TO SCHOOL DISTRICTS TO CONDUCT VOCATIONAL         |             |                        |                               |                             |
| <del>14</del> | EDUCATION SUMMER SCHOOL PROGRAMS. THE APPROPRIATION OF \$250,000 IS CONTINGENT UPON ITS EXPENDITURE FOR GRANTS FOR VOCATIONAL |             |                        |                               |                             |
| <del>15</del> | EDUCATION SUMMER PROGRAMS.  |             |                        |                               |                             |
| <del>16</del> | KOTZEBUE TECHNICAL CENTER   | 1,000,000   |                        |                               |                             |
| <del>17</del> | FINANCIAL SUPPORT - OTHER   |             | 36,892,900             | 36,892,900                    |                             |
| <del>18</del> | DEBT RETIREMENT-LOCAL   | 36,203,300  |                        |                               |                             |
| <del>19</del> | ANY SHORTFALL IN DEBT RETIREMENT LOCAL FUNDING SHOULD BE PRORATED BY THE DEPARTMENT OF EDUCATION.                             |             |                        |                               |                             |
| <del>20</del> | FINE ARTS CAMPS   | 115,600     |                        |                               |                             |
| <del>21</del> | RURAL SCHOOL VOCATIONAL ED PROGRAM  | 574,000     |                        |                               |                             |
| <del>22</del> | ADMINISTRATIVE PROGRAM SUPPORT  |             | 2,301,100              | 1,760,800                     | 540,300                     |
| <del>23</del> | ADMINISTRATIVE SERVICES (24 POSITIONS)  | 856,100     |                        |                               |                             |
| <del>24</del> | FINANCE & MANAGEMENT SERVICES (20 POSITIONS)  | 795,500     |                        |                               |                             |
| <del>25</del> | DEPARTMENT OVERHEAD EXPENSES  | 649,500     |                        |                               |                             |
| <del>26</del> | K-12 EDUCATION PROGRAM SUPPORT  |             | 4,239,900              | 2,225,300                     | 2,014,600                   |

| 1 DEPARTMENT OF EDUCATION (CONT.) |   | APPROPRIATION |           | APPROPRIATION FUND SOURCES |             |
|-----------------------------------|---|---------------|-----------|----------------------------|-------------|
| 2                                 |   | ALLOCATIONS   | ITEMS     | GENERAL FUND               | OTHER FUNDS |
| 3                                 |   |               |           |                            |             |
| 4                                 | CAREER & VOCATIONAL EDUCATION (15 POSITIONS)  | 880,400       |           |                            |             |
| 5                                 | SPECIAL EDUCATION (7 POSITIONS)   | 453,500       |           |                            |             |
| 6                                 | FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)  | 1,143,400     |           |                            |             |
| 7                                 | EDUCATION PROGRAM DEVELOPMENT (16 POSITIONS)  | 1,762,600     |           |                            |             |
| 8                                 | EXECUTIVE ADMINISTRATION  |               | 5,333,500 | 4,836,200                  | 497,300     |
| 9                                 | COMMISSIONERS OFFICE (11 POSITIONS)   | 1,955,800     |           |                            |             |
| 10                                | THE REDUCTIONS TO TRAVE THROUGHOUT THE DEPARTMENT OF EDUCATION'S BUDGET SHOULD BE ASSESSED FIRST AGAINST OUT-OF-STATE TRAVEL,             |               |           |                            |             |
| 11                                | <del>THEN AGAINST IN-STATE TRAVEL. BEFORE APPROVING OUT-OF-STATE TRAVEL FOR EMPLOYEES, THE COMMISSIONER SHOULD ASSURE THAT</del>          |               |           |                            |             |
| 12                                | IN-STATE ITINERANT NEEDS ARE FIRST BEING MET.   |               |           |                            |             |
| 13                                | <del>THE \$1,232,700 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83</del> |               |           |                            |             |
| 14                                | SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE                |               |           |                            |             |
| 15                                | <del>COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.</del>                                  |               |           |                            |             |
| 16                                | PLANNING INFORMATION & RESEARCH (11 POSITIONS)  | 1,401,200     |           |                            |             |
| 17                                | <del>THE SUM OF \$280,000 IS INCLUDED FOR A FOUNDATION FORMULA STUDY.</del>   |               |           |                            |             |
| 18                                | IN CONDUCTING THE STUDY OF THE FOUNDATION FORMULA PROGRAM FOR THE REAA SCHOOL DISTRICTS, THE REAA BUDGET OVERSIGHT COMMITTEE              |               |           |                            |             |
| 19                                | <del>SHALL BE CONSULTED AND APPRISED OF THE FINDINGS FROM TIME TO TIME AS THE STUDY GOES FORTH.</del>                                     |               |           |                            |             |
| 20                                | EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS<br>(8 POSITIONS)  | 1,976,500     |           |                            |             |
| 21                                | BOARDS, COMMISSIONS, AND ASSOCIATIONS   |               | 324,000   | 205,400                    | 115,600     |
| 22                                | STATE BOARD OF EDUCATION  | 118,600       |           |                            |             |
| 23                                | OTHER COMMISSIONS & ASSOCIATION - SUPPORT<br>(2 POSITIONS)  | 110,300       |           |                            |             |
| 24                                | PROFESSIONAL TEACHING PRACTICES COMMISSION<br>(1 POSITION)  | 95,100        |           |                            |             |
| 25                                | ADULT AND POSTSECONDARY SUPPORT   |               | 8,258,600 | 7,753,500                  | 505,100     |

| 1 DEPARTMENT OF EDUCATION (CONT.)  |   |               |                            |              |             |
|--|---|---------------|----------------------------|--------------|-------------|
| 2  |   | APPROPRIATION | APPROPRIATION FUND SOURCES |              |             |
| 3  |   | ALLOCATIONS   | ITEMS                      | GENERAL FUND | OTHER FUNDS |
| 4  | ADULT BASIC EDUCATION                       | 3,468,600     |                            |              |             |
| 5 THE ADULT BASIC EDUCATION APPROPRIATION INCLUDES \$125,000 FOR A CONTINGENCY FUND TO PROVIDE START-UP OF VOCATIONAL PROGRAMS |   |               |                            |              |             |
| 6 TO MEET IMMEDIATE INDUSTRY NEEDS. THE DEPARTMENT OF EDUCATION SHOULD COORDINATE THIS PROGRAM WITH THE UNIVERSITY OF ALASKA.  |   |               |                            |              |             |
| 7 THE APPROPRIATION OF \$125,000 IS CONTINGENT UPON ITS EXPENDITURE FOR THIS PURPOSE.  |   |               |                            |              |             |
| 8  | COMMUNITY SCHOOLS ADJUSTMENTS               | 3,341,200     |                            |              |             |
| 9  | FIRE SERVICE TRAINING                       | 132,400       |                            |              |             |
| 10   | ADULT VOCATIONAL EDUCATION                  | 58,400        |                            |              |             |
| 11   | OTHER VOCATIONAL EDUCATION GRANTS           | 100,000       |                            |              |             |
| 12   | GRANTS ADMINISTRATION (15 POSITIONS)        | 839,600       |                            |              |             |
| 13   | YOUTH EMPLOYMENT SERVICES                   | 318,400       |                            |              |             |
| 14   | VOCATIONAL REHABILITATION                   |               | 8,809,700                  | 3,669,100    | 5,140,600   |
| 15   | COUNSELING & PLACEMENT (67 POSITIONS)       | 2,692,200     |                            |              |             |
| 16   | SERVICES TO CLIENTS                         | 2,667,700     |                            |              |             |
| 17   | ADMINISTRATION (12 POSITIONS)               | 749,500       |                            |              |             |
| 18   | SPECIALIZED FACILITIES                      | 451,800       |                            |              |             |
| 19   | STATE-SUPPORTED FACILITIES                  | 48,000        |                            |              |             |
| 20   | DISABILITY DETERMINATION (19 POSITIONS)     | 1,469,600     |                            |              |             |
| 21   | EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS) | 175,900       |                            |              |             |
| 22   | INDEPENDENT LIVING REHABILITATION           | 555,000       |                            |              |             |
| 23   | ALASKA VOCATIONAL/TECHNOLOGY CENTER         |               |                            |              |             |
| 24   | SEWARD CENTER (68 POSITIONS)                |               | 4,571,100                  | 3,719,600    | 851,500     |
| 25   | ALASKA POSTSECONDARY EDUCATION COMMISSION   |               | 1,836,500                  | 1,714,500    | 122,000     |

| <del>1 DEPARTMENT OF EDUCATION (CONT.)</del> |   | APPROPRIATION |           | APPROPRIATION FUND SOURCES |             |
|--|---|---------------|-----------|----------------------------|-------------|
| <del>2</del>                                 |   | ALLOCATIONS   | ITEMS     | GENERAL FUND               | OTHER FUNDS |
| <del>3</del>                                 |   |               |           |                            |             |
| <del>4</del>                                 | WICHE - STUDENT EXCHANGE PROGRAM  | 1,592,500     |           |                            |             |
| <del>5</del>                                 | STUDENT INCENTIVE GRANT PROGRAM   | 244,000       |           |                            |             |
| <del>6</del>                                 | ALASKA POSTSECONDARY EDUCATION COMMISSION   |               | 2,858,700 | 1,997,500                  | 861,200     |
| <del>7</del>                                 | AK STUDENT LOAN ADMINISTRATION (34 POSITIONS)   | 1,579,800     |           |                            |             |
| <del>8</del>                                 | THE SUM OF \$200,000 IS INCLUDED TO PROVIDE TEMPORARY SUPPORT STAFF FOR THE AWARDS, REPAYMENT AND COLLECTIONS SECTIONS.       |               |           |                            |             |
| <del>9</del>                                 | THE APPROVAL OF THE ADDITIONAL STAFF FOR THE AWARDS SECTION IS CONTINGENT UPON MAINTAINING THE CURRENT REPAYMENT AND          |               |           |                            |             |
| <del>10</del>                                | COLLECTIONS EFFORTS.  |               |           |                            |             |
| <del>11</del>                                | WICHE ADMINISTRATION  | 55,100        |           |                            |             |
| <del>12</del>                                | GENERAL ADMINISTRATION (9 POSITIONS)  | 1,223,800     |           |                            |             |
| <del>13</del>                                | THE ALASKA COMMISSION ON POSTSECONDARY EDUCATION SHALL MAKE A COMPLETE REVIEW OF STAFF SALARIES. CONSIDERATION SHOULD BE      |               |           |                            |             |
| <del>14</del>                                | GIVEN TO PLACING COMMISSION EMPLOYEES UNDER THE CLASSIFIED PERSONNEL SYSTEM. IT IS THE INTENT OF THE LEGISLATURE THAT THE     |               |           |                            |             |
| <del>15</del>                                | SALARIES OF THE COMMISSION EMPLOYEES ABOVE A RANGE 18 BE FROZEN UNTIL A REVIEW CAN BE MADE TO DETERMINE IF JOB DESCRIPTIONS,  |               |           |                            |             |
| <del>16</del>                                | STAFF QUALIFICATIONS, AND PAY RANGES WOULD BE APPROPRIATE IF POSSIONS WERE CLASSIFIED.  |               |           |                            |             |
| <del>17</del>                                | A REPORT OF THE COMMISSION'S FINDINGS AND RECOMMENDED ACTIONS SHALL BE MADE TO THE LEGISLATIVE FINANCE DIVISION NO LATER THAN |               |           |                            |             |
| <del>18</del>                                | FEBRUARY 1, 1983.   |               |           |                            |             |
| <del>19</del>                                | ALASKA HISTORICAL COMMISSION (2 POSITIONS)  |               | 403,100   | 403,100                    |             |
| <del>20</del>                                | ALASKA ARTS COUNCIL (10 POSITIONS)  |               | 3,898,700 | 3,059,400                  | 839,300     |
| <del>21</del>                                | NO GRANT RECIPIENT SHALL RECEIVE MORE THAN 15% OF THE TOTAL GRANT DOLLARS AVAILABLE.  |               |           |                            |             |
| <del>22</del>                                | MUSEUMS (22 POSITIONS)  |               | 853,100   | 853,100                    |             |
| <del>23</del>                                | STATE LIBRARY   |               | 3,578,800 | 3,048,700                  | 530,100     |
| <del>24</del>                                | REGULAR OPERATIONS (64 POSITIONS)   | 3,539,500     |           |                            |             |
| <del>25</del>                                | BLUE BOOK (1 POSITION)  | 39,300        |           |                            |             |

| 1  | APPROPRIATION                                    |            | APPROPRIATION FUND SOURCES |             |
|----|--|------------|----------------------------|-------------|
|    | 2  | 3          | 4                          | 5           |
|    | ALLOCATIONS                                      | ITEMS      | GENERAL FUND               | OTHER FUNDS |
| 3  | * * * * *  | * * * * *  |                            |             |
| 4  | * * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES | * * * * *  |                            |             |
| 5  | * * * * *  | * * * * *  |                            |             |
| 6  | SOCIAL SERVICES                                  |            |                            |             |
| 7  | PUBLIC ASSISTANCE SERVICES                       | 55,677,800 | 34,832,600                 | 20,845,200  |
| 8  | AID TO FAMILIES WITH DEPENDENT CHILDREN          | 41,690,400 |                            |             |
| 9  | AID TO THE BLIND                                 | 179,500    |                            |             |
| 10 | AID TO THE DISABLED                              | 7,118,800  |                            |             |
| 11 | GENERAL RELIEF                                   | 900,000    |                            |             |
| 12 | OLD AGE ASSISTANCE PAYMENTS                      | 5,789,100  |                            |             |
| 13 | ENERGY ASSISTANCE (18 POSITIONS)                 | 6,728,000  |                            | 6,728,000   |
| 14 | MEDICAID ASSISTANCE                              | 50,559,400 | 23,154,000                 | 27,405,400  |
| 15 | HOSPITALS  | 12,327,800 |                            |             |
| 16 | PHYSICIAN SERVICES                               | 7,858,100  |                            |             |
| 17 | OTHER SERVICES                                   | 1,695,500  |                            |             |
| 18 | EARLY SCREENING                                  | 2,751,900  |                            |             |
| 19 | NURSING HOMES                                    | 21,831,300 |                            |             |
| 20 | INDIAN HEALTH SERVICE                            | 5,450,000  |                            |             |
| 21 | MEDICAID PENALTY                                 | 1,355,200  |                            |             |
| 22 | GENERAL RELIEF MEDICAL ASSISTANCE                | 11,421,600 | 11,421,600                 |             |
| 23 | HOSPITALS  | 4,548,000  |                            |             |
| 24 | NURSING HOMES                                    | 501,100    |                            |             |
| 25 | PHYSICIANS SERVICES                              | 2,031,500  |                            |             |

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

| 2  |   | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|----|---|-------------|---------------------|----------------------------|--------------------------|
| 3  |   |             |                     |                            |                          |
| 4  | OTHER SERVICES                            | 2,757,900   |                     |                            |                          |
| 5  | GRM REDUCTION                             | 575,300     |                     |                            |                          |
| 6  | CATASTROPHIC                              | 2,158,400   |                     |                            |                          |
| 7  | PUBLIC ASSISTANCE ADMINISTRATION          |             | 10,491,400          | 6,024,400                  | 4,467,000                |
| 8  | ADMINISTRATION (29 POSITIONS)             | 2,147,800   |                     |                            |                          |
| 9  | QUALITY CONTROL (14 POSITIONS)            | 665,900     |                     |                            |                          |
| 10 | STAFF DEVELOPMENT (2 POSITIONS)           | 171,800     |                     |                            |                          |
| 11 | ELIGIBILITY DETERMINATION (202 POSITIONS) | 7,391,000   |                     |                            |                          |
| 12 | COLLECTIONS (1 POSITION)                  | 53,100      |                     |                            |                          |
| 13 | MEDICAL CARE ADVISORY COMMITTEE           | 61,000      |                     |                            |                          |
| 14 | WIN (10 POSITIONS)                        |             | 481,300             | 43,800                     | 437,500                  |
| 15 | SOCIAL SERVICES                           |             | 2,060,100           | 2,060,100                  |                          |
| 16 | HOMEMAKER SERVICES (1 POSITION)           | 216,300     |                     |                            |                          |
| 17 | DAY CARE                                  | 343,800     |                     |                            |                          |
| 18 | PREVENTIVE SERVICES                       | 1,500,000   |                     |                            |                          |
| 19 | ADULT SERVICES (18 POSITIONS)             |             | 4,107,400           | 4,107,400                  |                          |
| 20 | FAMILY SERVICES ADMINISTRATION            |             | 8,294,800           | 8,196,400                  | 98,400                   |
| 21 | SOUTHCENTRAL REGION (73 POSITIONS)        | 2,907,000   |                     |                            |                          |
| 22 | NORTHERN REGION (31 POSITIONS)            | 1,518,000   |                     |                            |                          |
| 23 | SOUTHEASTERN REGION (12 POSITIONS)        | 512,100     |                     |                            |                          |
| 24 | WESTERN REGION (16 POSITIONS)             | 773,000     |                     |                            |                          |
| 25 | NORTHWESTERN REGION (10 POSITIONS)        | 581,700     |                     |                            |                          |

| 1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) |  | APPROPRIATION |            | APPROPRIATION FUND SOURCES |             |
|--|--|---------------|------------|----------------------------|-------------|
| 2  |  | ALLOCATIONS   | ITEMS      | GENERAL FUND               | OTHER FUNDS |
| 3  |  |               |            |                            |             |
| 4  | SOUTHERN REGION (16 POSITIONS)                   | 563,500       |            |                            |             |
| 5  | CENTRAL OFFICE (21 POSITIONS)                    | 1,037,200     |            |                            |             |
| 6  | STAFF DEVELOPMENT (3 POSITIONS)                  | 402,300       |            |                            |             |
| 7  | JUVENILE CUSTODY                                 |               | 15,526,200 | 15,526,200                 |             |
| 8  | SOCIAL SERVICES, FOSTER CARE                     | 4,586,500     |            |                            |             |
| 9  | INSTITUTIONAL CARE, SOCIAL SERVICES              | 10,939,700    |            |                            |             |
| 10   | SOCIAL SERVICES BLOCK GRANT OFFSET               |               |            | -3,376,000                 | 3,376,000   |
| 11   | YOUTH CORRECTIONAL SERVICES                      |               | 10,723,500 | 10,723,500                 |             |
| 12   | ADMINISTRATION (4 POSITIONS)                     | 168,600       |            |                            |             |
| 13   | FIRST DISTRICT (12 POSITIONS)                    | 469,900       |            |                            |             |
| 14   | THIRD DISTRICT (28 POSITIONS)                    | 1,062,300     |            |                            |             |
| 15   | SECOND & FOURTH DISTRICT (17 POSITIONS)          | 812,500       |            |                            |             |
| 16   | MCLAUGHLIN YOUTH CENTER (120 POSITIONS)          | 5,684,400     |            |                            |             |
| 17   | FAIRBANKS YOUTH FACILITY (25 POSITIONS)          | 1,261,900     |            |                            |             |
| 18   | NOME YOUTH FACILITY (13 POSITIONS)               | 940,600       |            |                            |             |
| 19   | JUNEAU WOMEN'S & JUVENILE FACILITY (3 POSITIONS) | 143,300       |            |                            |             |
| 20   | KETCHIKAN YOUTH FACILITY                         | 180,000       |            |                            |             |
| 21   | HUMAN SERVICES - MANILAQ                         |               | 2,719,200  | 2,667,200                  | 52,000      |
| 22   | HOMEMAKER SERVICES                               | 72,000        |            |                            |             |
| 23   | NORTHWESTERN REGION FAMILY SERVICES              | 124,800       |            |                            |             |
| 24   | FOSTER CARE                                      | 103,800       |            |                            |             |
| 25   | INSTITUTIONAL CARE                               | 219,900       |            |                            |             |

~~1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)~~

| <del>2</del>  |   | <del>3</del> | <del>4</del>        | <del>5</del>               | <del>6</del>             |
|---------------|---|--------------|---------------------|----------------------------|--------------------------|
|               |   | ALLOCATIONS  | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
| <del>4</del>  | DOMESTIC VIOLENCE                             | 178,500      |                     |                            |                          |
| <del>5</del>  | ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT | 179,300      |                     |                            |                          |
| <del>6</del>  | OLD AGE ASSISTANCE                            | 358,200      |                     |                            |                          |
| <del>7</del>  | AID TO THE BLIND                              | 5,700        |                     |                            |                          |
| <del>8</del>  | AID TO THE DISABLED                           | 111,800      |                     |                            |                          |
| <del>9</del>  | ENERGY ASSISTANCE PROGRAM                     | 52,000       |                     |                            |                          |
| <del>10</del> | HEALTH SERVICES                               | 1,313,200    |                     |                            |                          |
| <del>11</del> | HEALTH  |              |                     |                            |                          |
| <del>12</del> | NURSING                                       |              | 7,017,500           | 5,769,400                  | 1,248,100                |
| <del>13</del> | FIELD NURSING (123 POSITIONS)                 | 5,192,400    |                     |                            |                          |
| <del>14</del> | HOME HEALTH SERVICE (11 POSITIONS)            | 423,900      |                     |                            |                          |
| <del>15</del> | ADMINISTRATION (18 POSITIONS)                 | 929,900      |                     |                            |                          |
| <del>16</del> | EARLY SCREENING (14 POSITIONS)                | 471,300      |                     |                            |                          |
| <del>17</del> | COMMUNICABLE DISEASE CONTROL (23 POSITIONS)   |              | 1,909,400           | 1,773,600                  | 135,800                  |
| <del>18</del> | HEALTH & SAFETY (4 POSITIONS)                 |              | 161,800             | 161,800                    |                          |
| <del>19</del> | CHILD AND FAMILY HEALTH                       |              | 5,168,200           | 3,219,300                  | 1,948,900                |
| <del>20</del> | MATERNAL AND CHILD HEALTH (8.5 POSITIONS)     | 899,500      |                     |                            |                          |
| <del>21</del> | HANDICAPPED CHILDREN (9 POSITIONS)            | 1,831,200    |                     |                            |                          |
| <del>22</del> | COMMUNICATIVE DISORDERS (14 POSITIONS)        | 682,000      |                     |                            |                          |
| <del>23</del> | CHILD DEVELOPMENT SERVICE (5 POSITIONS)       | 343,900      |                     |                            |                          |
| <del>24</del> | ADMINISTRATION (3 POSITIONS)                  | 181,900      |                     |                            |                          |
| <del>25</del> | NUTRITION (7 POSITIONS)                       | 1,229,700    |                     |                            |                          |

~~1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)~~

| <del>2</del>  |  | <del>3</del> | <del>4</del>        | <del>5</del>               |
|---------------|--|--------------|---------------------|----------------------------|
|               |  | ALLOCATIONS  | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES |
|               |  |              | GENERAL FUND        | OTHER FUNDS                |
| <del>4</del>  | SPECIAL EDUCATION GRANTS (1 POSITION)  |              | 1,566,700           | 60,000                     |
| <del>5</del>  | <del>\$385,000 OF THE SPECIAL EDUCATION GRANTS APPROPRIATION TOTAL SHALL BE ALLOCATED AS FOLLOWS: \$225,000 TO THE YUKON-KUSKOKWIM</del> |              |                     |                            |
| <del>6</del>  | <del>REGION FOR INFANT LEARNING; \$160,000 TO THE NORTHWEST ARCTIC SCHOOL DISTRICT FOR INFANT LEARNING.</del>                            |              |                     |                            |
| <del>7</del>  | LABORATORIES   |              | 1,737,400           | 42,100                     |
| <del>8</del>  | REGIONAL LABS (37 POSITIONS)   | 1,580,900    |                     |                            |
| <del>9</del>  | ADMINISTRATION (3 POSITIONS)   | 156,500      |                     |                            |
| <del>10</del> | PUBLIC HEALTH ADMINISTRATION   |              | 4,016,900           | 339,900                    |
| <del>11</del> | ADMINISTRATION (10 POSITIONS)  | 2,008,800    |                     |                            |
| <del>12</del> | THE ALLOCATION FOR PUBLIC HEALTH ADMINISTRATION INCLUDES GRANTS OF \$75,000 TO THE KODIAK AREA NATIVE ASSOCIATION FOR A KODIAK           |              |                     |                            |
| <del>13</del> | <del>RURAL PRIMARY HEALTH CARE PROGRAM, \$75,200 TO THE NORTON SOUND HEALTH CORPORATION FOR AN EYE CARE PROGRAM, \$125,000 TO THE</del>  |              |                     |                            |
| <del>14</del> | <del>NORTON SOUND HEALTH CORPORATION FOR A VILLAGES' DENTAL SERVICES PROGRAM, \$100,000 TO THE NORTON SOUND HEALTH CORPORATION FOR</del> |              |                     |                            |
| <del>15</del> | <del>COMMUNITY HEALTH AIDE TRAINING PROGRAM, \$36,000 TO THE MUNICIPALITY OF ANCHORAGE FOR THE RURAL CITIZENS AIRPORT ASSISTANCE</del>   |              |                     |                            |
| <del>16</del> | <del>PROGRAM, \$121,000 TO THE ANCHORAGE SUICIDE PREVENTION AND CRISIS CENTER FOR THE RESOURCE LINE PROGRAM, \$265,000 TO</del>          |              |                     |                            |
| <del>17</del> | <del>INDEPENDENT OPTIONS NOW FOR THE INDEPENDENT OPTIONS FOR LIVING PROGRAM, \$87,000 TO THE ALASKA COUNCIL ON SMOKING OR HEALTH</del>   |              |                     |                            |
| <del>18</del> | <del>FOR AN ANTI-SMOKING PROMOTION.</del>  |              |                     |                            |
| <del>19</del> | HEALTH EDUCATION (5 POSITIONS)   | 492,200      |                     |                            |
| <del>20</del> | GRANT TO MUNICIPALITY OF ANCHORAGE   | 939,100      |                     |                            |
| <del>21</del> | ANCHORAGE PROGRAMS FOR HANDICAPPED   | 576,800      |                     |                            |
| <del>22</del> | EMERGENCY MEDICAL SERVICES   |              | 2,093,100           |                            |
| <del>23</del> | ADMINISTRATION (7 POSITIONS)   | 409,500      |                     |                            |
| <del>24</del> | ADVISORY COUNCIL   | 26,900       |                     |                            |
| <del>25</del> | GRANTS - REGIONAL COUNCILS   | 1,656,700    |                     |                            |

~~26 THE ALLOCATION FOR EMERGENCY MEDICAL SERVICES, GRANTS - REGIONAL COUNCILS, INCLUDES GRANTS OF \$80,000 TO THE KODIAK AREA~~  
~~27 NATIVE ASSOCIATION FOR KODIAK ISLAND EMERGENCY MEDICAL SERVICES, AND \$50,000 TO THE NORTH SLOPE BOROUGH FOR MEDICAL~~

~~1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)~~

| <del>2</del>  |   | <del>3</del> | <del>4</del>        | <del>5</del>               |
|---------------|---|--------------|---------------------|----------------------------|
|               |   | ALLOCATIONS  | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES |
|               |   |              |                     | GENERAL FUND OTHER FUNDS   |
| <del>4</del>  | EVACUATION SERVICES.  |              |                     |                            |
| <del>5</del>  | HEALTH CLINICS  |              | 714,780             | 714,780                    |
| <del>6</del>  | ALCOHOL AND DRUG ABUSE  |              |                     |                            |
| <del>7</del>  | ADMINISTRATION (19 POSITIONS)   |              | 1,488,980           | 1,488,980                  |
| <del>8</del>  | ALCOHOL/DRUG GRANTS   |              | 15,063,200          | 13,558,800 1,504,400       |
| <del>9</del>  | ALASKA PSYCHIATRIC INSTITUTE  |              | 11,397,200          | 11,242,600 154,600         |
| <del>10</del> | ALASKA PSYCHIATRIC INSTITUTE (275 POSITIONS)  | 11,397,200   |                     |                            |
| <del>11</del> | COMMUNITY MENTAL HEALTH SERVICES  |              |                     |                            |
| <del>12</del> | REGIONAL ADMINISTRATION (4 POSITIONS)   |              | 286,200             | 286,200                    |
| <del>13</del> | COMMUNITY MENTAL HEALTH GRANTS  |              | 4,647,200           | 4,381,700 265,500          |
| <del>14</del> | IT IS THE INTENT OF THE LEGISLATURE THAT THE REDUCTIONS IN THIS COMPONENT BE DISTRIBUTED AMONG VARIOUS GRANT PROGRAMS TO  |              |                     |                            |
| <del>15</del> | PREVENT THE CLOSURE OF ANY COMMUNITY MENTAL HEALTH CENTERS.   |              |                     |                            |
| <del>16</del> | IT IS THE INTENT OF THE LEGISLATURE THAT \$200,000 ADDED TO THE GRANTS LINE-ITEM BE ALLOCATED ONLY TO THE JUNEAU REGIONAL |              |                     |                            |
| <del>17</del> | MENTAL HEALTH CLINIC.   |              |                     |                            |
| <del>18</del> | HARBORVIEW (139 POSITIONS)  |              | 7,198,400           | 5,205,800 1,992,600        |
| <del>19</del> | GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)  |              | 236,600             | 236,600                    |
| <del>20</del> | COMMUNITY DEVELOPMENT DISABILITIES  |              | 4,630,300           | 4,630,300                  |
| <del>21</del> | CLIENT PROGRAM MANAGEMENT (1 POSITION)  |              | 71,700              |                            |
| <del>22</del> | COMMUNITY SERVICES  | 4,558,600    |                     |                            |
| <del>23</del> | IT IS THE INTENT OF THE LEGISLATURE THAT THE GRANT REDUCTION MADE IN THIS COMPONENT BE DISTRIBUTED AMONG VARIOUS GRANT    |              |                     |                            |
| <del>24</del> | PROGRAMS TO PREVENT THE DISCONTINUATION OF CONTRACTS.   |              |                     |                            |
| <del>25</del> | MENTAL HEALTH ADMINISTRATION AND SUPPORT  |              | 1,981,300           | 1,698,900 282,400          |

~~1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)~~

| <del>2</del>  |  | <del>3</del> | <del>4</del> | <del>5</del>             |
|---------------|--|--------------|--------------|--------------------------|
|               |  | ALLOCATIONS  | ITEMS        | GENERAL FUND OTHER FUNDS |
| <del>4</del>  | CENTRAL OFFICE ADMINISTRATION (12 POSITIONS)   | 1,174,300    |              |                          |
| <del>5</del>  | MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD  | 16,200       |              |                          |
| <del>6</del>  | SPECIAL PROJECTS AND GRANTS (3 POSITIONS)  | 710,800      |              |                          |
| <del>7</del>  | THE ALLOCATION FOR MENTAL HEALTH ADMINISTRATION AND SUPPORT, SPECIAL PROJECTS AND GRANTS INCLUDES A GRANT OF \$75,000 TO THE   |              |              |                          |
| <del>8</del>  | ALEUTIAN/PRIIBLOF ISLAND ASSOCIATION, INC., FOR MENTAL HEALTH SERVICES.  |              |              |                          |
| <del>9</del>  | STATE HEALTH PLANNING AND DEVELOPMENT AGENCY   |              | 1,034,600    | 519,800 514,800          |
| <del>10</del> | HEALTH PLANNING & DEVELOPMENT (10 POSITIONS)   | 499,300      |              |                          |
| <del>11</del> | CERTIFICATION & LICENSING (6 POSITIONS)  | 312,700      |              |                          |
| <del>12</del> | ADMINISTRATION (4 POSITIONS)   | 159,100      |              |                          |
| <del>13</del> | HEALTH PLANNING COMMITTEE (1 POSITION)   | 63,500       |              |                          |
| <del>14</del> | COMMISSIONER'S OFFICE (11 POSITIONS)   |              | 5,703,200    | 5,476,700 226,500        |
| <del>15</del> | THE \$4,877,800 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83 |              |              |                          |
| <del>16</del> | SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE     |              |              |                          |
| <del>17</del> | COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.                                  |              |              |                          |
| <del>18</del> | ELIGIBILITY SYSTEM   |              |              |                          |
| <del>19</del> | ELIGIBILITY SYSTEM   |              | 1,892,600    | 1,230,100 662,500        |
| <del>20</del> | ADMINISTRATIVE SERVICES  |              | 7,286,400    | 5,156,600 2,129,800      |
| <del>21</del> | DIRECTORS OFFICE (8 POSITIONS)   | 373,300      |              |                          |
| <del>22</del> | PERSONNEL (15 POSITIONS)   | 545,900      |              |                          |
| <del>23</del> | SUPPLY (10 POSITIONS)  | 323,800      |              |                          |
| <del>24</del> | FINANCE (27 POSITIONS)   | 852,800      |              |                          |
| <del>25</del> | AUDIT (8 POSITIONS)  | 451,500      |              |                          |

| 1 DEPARTMENT OF HEALTH & SOCIAL SERVICES - (CONT.) |   | APPROPRIATION |            | APPROPRIATION FUND SOURCES |             |
|--|---|---------------|------------|----------------------------|-------------|
| 2  |   | ALLOCATIONS   | ITEMS      | GENERAL FUND               | OTHER FUNDS |
| 3  |   |               |            |                            |             |
| 4  | DATA SERVICES INFORMATION (28 POSITIONS)  | 3,930,500     |            |                            |             |
| 5  | FRAUD INVESTIGATION (9 POSITIONS)   | 413,200       |            |                            |             |
| 6  | VITAL STATISTICS (12 POSITIONS)   | 395,400       |            |                            |             |
| 7  | MANAGEMENT & BUDGET (10 POSITIONS)  |               | 504,900    | 504,900                    |             |
| 8  | BLOCK GRANT ADMINISTRATION (2 POSITIONS)  |               | 89,700     | 89,700                     |             |
| 9  | ADMINISTRATION OF JUSTICE   |               |            |                            |             |
| 10   | ADULT CORRECTIONAL SERVICES   |               | 31,860,800 | 31,860,800                 |             |
| 11   | PALMER CORRECTION CENTER (65 POSITIONS)   | 3,385,800     |            |                            |             |
| 12   | ANCHORAGE STATE CORRECTION CENTER (29 POSITIONS)  | 1,482,000     |            |                            |             |
| 13   | JUNEAU CORRECTION CENTER (44 POSITIONS)   | 2,376,600     |            |                            |             |
| 14   | FAIRBANKS CORRECTION CENTER (57 POSITIONS)  | 3,671,300     |            |                            |             |
| 15   | KETCHIKAN CORRECTION CENTER (26 POSITIONS)  | 1,282,600     |            |                            |             |
| 16   | ANCHORAGE ANNEX CORRECTION CENTER (48 POSITIONS)  | 2,314,300     |            |                            |             |
| 17   | EAGLE RIVER CORRECTION CENTER (73 POSITIONS)  | 4,196,600     |            |                            |             |
| 18   | ALASKA WOMEN'S FACILITY (21 POSITIONS)  | 1,024,700     |            |                            |             |
| 19   | NOME CORRECTION CENTER (13 POSITIONS)   | 811,700       |            |                            |             |
| 20   | JUNEAU WOMEN & JUVENILE FACILITY (10 POSITIONS)   | 652,800       |            |                            |             |
| 21   | RIDGEVIEW MEN'S FACILITY (38 POSITIONS)   | 1,263,700     |            |                            |             |
| 22   | ANCHORAGE PRE-TRIAL FACILITY (70 POSITIONS)   | 2,274,500     |            |                            |             |
| 23   | CORRECTIONS STATEWIDE SERVICES (14 POSITIONS)   | 1,736,700     |            |                            |             |
| 24   | THE DIVISION OF CORRECTIONS SHALL CLEARLY DEFINE IN MEASURABLE TERMS, ACTIVITIES, GOALS & OBJECTIVES OF THE UNIVERSITY WITHIN |               |            |                            |             |
| 25   | WALLS PROGRAM, AND REQUIRE THE PROVIDERS TO MAINTAIN AND REPORT STUDENT STATISTICAL DATA INCLUDING COURSE REGISTRATION,       |               |            |                            |             |
| 26   | ATTENDANCE, COURSE GRADES, & TEST SCORES. ALL STUDENTS SHALL BE TESTED FOR ACADEMIC ACHIEVEMENT, VOCATIONAL INTEREST &        |               |            |                            |             |
| 27   | APTITUDE, AND INTELLIGENCE.   |               |            |                            |             |

~~1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)~~

| <del>2</del>  |  | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | APPROPRIATION OTHER FUNDS |
|---------------|--|-------------|---------------------|----------------------------|---------------------------|
| <del>3</del>  |  |             |                     |                            |                           |
| <del>4</del>  | STUDENTS NOT HAVING A HIGH SCHOOL DIPLOMA OR GENERAL EDUCATION DEVELOPMENT EQUIVALENT MUST TAKE A QUALIFYING ENTRANCE        |             |                     |                            |                           |
| <del>5</del>  | EXAMINATION TO PARTICIPATE IN COLLEGE CLASSES OFFERED FOR CREDIT. STUDENTS FAILING THE QUALIFYING EXAMINATION SHALL BE       |             |                     |                            |                           |
| <del>6</del>  | ENROLLED IN ADULT BASIC EDUCATION COURSES UNTIL A GENERAL EDUCATION DEVELOPMENT EQUIVALENT HAS BEEN ATTAINED. THE DIVISION   |             |                     |                            |                           |
| <del>7</del>  | OF CORRECTIONS SHALL PROVIDE A REPORT BY APRIL 1, 1983, OF THE PROGRAM'S ACTIVITIES AND STUDENT ACCOMPLISHMENTS FROM JANUARY |             |                     |                            |                           |
| <del>8</del>  | 1, 1982 TO THE END OF THE FIRST SPRING TERM 1983 TO THE 13TH LEGISLATURE.  |             |                     |                            |                           |
| <del>9</del>  | PRISON INDUSTRIES (5 POSITIONS)  | 148,900     |                     |                            |                           |
| 10            | OUT-OF-STATE CONTRACTUAL SERVICES  | 3,806,800   |                     |                            |                           |
| <del>11</del> | MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)   | 1,431,800   |                     |                            |                           |
| 12            | ADULT PROBATION & COMMUNITY PROGRAMS   |             | 4,485,600           | 4,485,600                  |                           |
| <del>13</del> | ADULT PROBATION FIRST JUDICIAL DISTRICT<br>(10 POSITIONS)  | 436,100     |                     |                            |                           |
| 14            | ADULT PROBATION SECOND JUDICIAL DISTRICT<br>(3 POSITIONS)  | 166,200     |                     |                            |                           |
| 15            | ADULT PROBATION THIRD JUDICIAL DISTRICT<br>(30 POSITIONS)  | 1,256,900   |                     |                            |                           |
| 16            | ADULT PROBATION FOURTH JUDICIAL DISTRICT<br>(13 POSITIONS)   | 640,900     |                     |                            |                           |
| <del>17</del> | COMMUNITY BASED PROGRAMS (10 POSITIONS)  | 1,985,500   |                     |                            |                           |
| 18            | CORRECTIONS ADMINISTRATION AND SUPPORT   |             | 1,544,600           | 1,544,600                  |                           |
| <del>19</del> | CORRECTIONS DIRECTORS OFFICE (26 POSITIONS)  | 1,275,100   |                     |                            |                           |
| 20            | CAREER ENHANCEMENT TRAINING (4 POSITIONS)  | 269,500     |                     |                            |                           |
| <del>21</del> | PAROLE BOARD (4 POSITIONS)   |             | 248,900             | 248,900                    |                           |

|    |   | ALLOCATIONS | ITEMS      | GENERAL FUND | OTHER FUNDS |
|----|---|-------------|------------|--------------|-------------|
| 1  |   |             |            |              |             |
| 2  |   |             |            |              |             |
| 3  |   |             |            |              |             |
| 4  |   |             |            |              |             |
| 5  |   |             |            |              |             |
| 6  | SOCIAL SERVICES   |             |            |              |             |
| 7  | EMPLOYMENT STABILIZATION  |             | 24,039,700 | 1,062,800    | 22,976,900  |
| 8  | EMPLOYMENT SERVICES (201 POSITIONS)   | 8,494,600   |            |              |             |
| 9  | UNEMPLOYMENT INSURANCE (243 POSITIONS)  | 11,221,500  |            |              |             |
| 10 | FRAUD INVESTIGATION (11 POSITIONS)  | 486,600     |            |              |             |
| 11 | ESD DIRECTORS OFFICE (5 POSITIONS)  | 307,800     |            |              |             |
| 12 | DATA PROCESSING (46 POSITIONS)  | 2,359,200   |            |              |             |
| 13 | WIN (18 POSITIONS)  | 1,170,000   |            |              |             |
| 14 | COMMISSIONER'S OFFICE (8 POSITIONS)   |             | 2,280,000  | 1,017,700    | 1,262,300   |
| 15 | <del>THE \$1,663,400 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83</del> |             |            |              |             |
| 16 | <del>SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE</del>     |             |            |              |             |
| 17 | <del>COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.</del>                                  |             |            |              |             |
| 18 | ADMINISTRATIVE SERVICES   |             | 4,077,200  | 1,416,100    | 2,661,100   |
| 19 | MANAGEMENT SERVICES (65 POSITIONS)  | 2,821,800   |            |              |             |
| 20 | LABOR MARKET INFORMATION (11 POSITIONS)   | 672,600     |            |              |             |
| 21 | RESEARCH CONTRACTS (12 POSITIONS)   | 582,800     |            |              |             |
| 22 | PUBLIC PROTECTION   |             |            |              |             |
| 23 | OCCUPATIONAL SAFETY AND HEALTH (28 POSITIONS)   |             | 1,863,500  | 838,200      | 1,025,300   |
| 24 | FISHERMENS FUND (3 POSITIONS)   |             | 1,237,000  |              | 1,237,000   |
| 25 | ADMINISTRATION OF WORKER'S COMPENSATION (37 POSITIONS)  |             | 2,386,500  | 2,370,300    | 16,200      |

1 DEPARTMENT OF LABOR (CONT.)

| 2  |  | APPROPRIATION | APPROPRIATION FUND SOURCES |             |
|----|--|---------------|----------------------------|-------------|
| 3  | ALLOCATIONS  | ITEMS         | GENERAL FUND               | OTHER FUNDS |
| 4  | SECOND INJURY FUND (6 POSITIONS)   | 1,939,800     | 298,600                    | 1,641,200   |
| 5  | LABOR STANDARDS AND SAFETY   | 1,898,400     | 1,672,600                  | 225,800     |
| 6  | WAGE AND HOUR ADMINISTRATION (18 POSITIONS)  | 789,000       |                            |             |
| 7  | MECHANICAL INSPECTION (20 POSITIONS)   | 1,109,400     |                            |             |
| 8  | * * * * *  | * * * * *     |                            |             |
| 9  | * * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT  | * * * * *     |                            |             |
| 10 | * * * * *  | * * * * *     |                            |             |
| 11 | PUBLIC PROTECTION  |               |                            |             |
| 12 | WEIGHTS & MEASURES (17 POSITIONS)  | 913,100       | 900,800                    | 12,300      |
| 13 | BANKING SECURITIES & CORPORATIONS  | 1,353,300     | 1,232,800                  | 120,500     |
| 14 | CORPORATIONS (6 POSITIONS)   | 327,600       |                            |             |
| 15 | FINANCIAL INSTITUTIONS (19 POSITIONS)  | 1,025,700     |                            |             |
| 16 | INSURANCE DIVISION (18 POSITIONS)  | 856,900       | 856,900                    |             |
| 17 | OCCUPATIONAL LICENSING   | 1,758,200     | 1,683,200                  | 75,000      |
| 18 | ADMINISTRATION (16 POSITIONS)  | 762,700       |                            |             |
| 19 | LICENSING BOARDS   | 186,500       |                            |             |
| 20 | INVESTIGATIONS (7 POSITIONS)   | 490,800       |                            |             |
| 21 | REAL ESTATE COMMISSION (5 POSITIONS)   | 318,200       |                            |             |
| 22 | ADMINISTRATION & SUPPORT (19 POSITIONS)  | 1,955,000     | 1,848,700                  | 106,300     |
| 23 | THE \$1,056,700 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83 |               |                            |             |
| 24 | SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE     |               |                            |             |
| 25 | COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.                                  |               |                            |             |

| <del>1 DEPARTMENT OF COMMERCE &amp; ECONOMIC DEVELOPMENT (CONT.)</del> |  |                          |                         |  |
|--|--|--------------------------|-------------------------|--|
| <del>2</del>   |  | <del>APPROPRIATION</del> |                         | <del>APPROPRIATION FUND SOURCES</del>      |
| <del>3</del>   | <del>ALLOCATIONS</del>   | <del>ITEMS</del>         | <del>GENERAL FUND</del> | <del>OTHER FUNDS</del>                     |
| <del>4</del>   | <del>REGULATORY COMMISSIONS</del>  |                          |                         |  |
| <del>5</del>   | <del>ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)</del>   |                          | <del>1,515,100</del>    | <del>1,515,100</del>                       |
| <del>6</del>   | <del>ALASKA PUBLIC UTILITIES COMMISSION (51 POSITIONS)</del>   |                          | <del>2,949,000</del>    | <del>2,849,000</del> <del>100,000</del>    |
| <del>7</del>   | <del>OIL &amp; GAS CONSERVATION COMMISSION (26 POSITIONS)</del>  |                          | <del>2,377,900</del>    | <del>2,377,900</del>                       |
| <del>8</del>   | <del>DEVELOPMENT</del>   |                          |                         |  |
| <del>9</del>   | <del>ENERGY &amp; POWER DEVELOPMENT</del>  |                          | <del>1,221,300</del>    | <del>629,500</del> <del>591,800</del>      |
| <del>10</del>  | <del>ENERGY ADMINISTRATION (5 POSITIONS)</del>   | <del>341,800</del>       |                         |  |
| <del>11</del>  | <del>ENERGY PLANNING (3 POSITIONS)</del>   | <del>253,800</del>       |                         |  |
| <del>12</del>  | <del>ENERGY ENGINEERING (3 POSITIONS)</del>  | <del>625,700</del>       |                         |  |
| <del>13</del>  | <del>ECONOMIC ENTERPRISE</del>   |                          | <del>859,500</del>      | <del>859,500</del>                         |
| <del>14</del>  | <del>ADMINISTRATION (6 POSITIONS)</del>  | <del>285,500</del>       |                         |  |
| <del>15</del>  | <del>MINERALS DEVELOPMENT (4 POSITIONS)</del>  | <del>334,000</del>       |                         |  |
| <del>16</del>  | <del>ASIAN OFFICE (1 POSITION)</del>   | <del>240,000</del>       |                         |  |
| <del>17</del>  | <del>BUSINESS LOANS &amp; VETERANS AFFAIRS</del>   |                          | <del>2,526,300</del>    | <del>1,855,800</del> <del>670,500</del>    |
| <del>18</del>  | <del>LOAN FUND ADMINISTRATION (52 POSITIONS)</del>   | <del>2,310,300</del>     |                         |  |
| <del>19</del>  | <del>VETERANS SERVICES</del>   | <del>216,000</del>       |                         |  |
| <del>20</del>  | <del>FISHERIES ENHANCEMENT TAX RECEIPTS</del>  |                          | <del>2,010,700</del>    | <del>2,010,700</del>                       |
| <del>21</del>  | <del>TOURISM DIVISION</del>  |                          |                         |  |
| <del>22</del>  | <del>TOURISM OPERATIONS (19 POSITIONS)</del>   |                          | <del>5,790,700</del>    | <del>5,790,700</del>                       |
| <del>23</del>  | <del>DEVELOPMENT BOARDS &amp; COMMISSIONS</del>  |                          |                         |  |
| <del>24</del>  | <del>ALASKA POWER AUTHORITY (14 POSITIONS)</del>   |                          | <del>11,242,900</del>   | <del>10,178,100</del> <del>1,064,800</del> |
| <del>25</del>  | <del>GEOLOGICAL AND HYDROLOGICAL DATA GATHERING, RESOURCE INVENTORIES, OR RECONNAISSANCE STUDIES FUNDED UNDER THE ALASKA POWER</del>     |                          |                         |  |
| <del>26</del>  | <del>AUTHORITY SHALL BE CONDUCTED BY THE DIVISION OF GEOLOGICAL AND GEOPHYSICAL SURVEY, DEPARTMENT OF NATURAL RESOURCES, VIA RSA</del>   |                          |                         |  |
| <del>27</del>  | <del>WITH THE ALASKA POWER AUTHORITY, UNLESS THE DEPARTMENT OF NATURAL RESOURCES CERTIFIES THAT IT IS IN THE STATE'S BEST INTEREST</del> |                          |                         |  |

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

| 2  |   | APPROPRIATION | APPROPRIATION FUND SOURCES |             |
|----|---|---------------|----------------------------|-------------|
| 3  |   | ALLOCATIONS   | GENERAL FUND               | OTHER FUNDS |
| 4  | TO CONTRACT WITH ANOTHER PARTY.                           |               |                            |             |
| 5  | ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY<br>(19 POSITIONS) | 1,643,300     |                            | 1,643,300   |
| 6  | AGRICULTURAL ACTION COUNCIL (4 POSITIONS)                 | 371,200       | 371,200                    |             |
| 7  | ALASKA SEAFOOD MARKETING INSTITUTE (4 POSITIONS)          | 2,744,900     | 1,490,700                  | 1,254,200   |
| 8  | *****   |               |                            |             |
| 9  | ***** DEPARTMENT OF MILITARY AFFAIRS *****                |               |                            |             |
| 10 | *****   |               |                            |             |
| 11 | PUBLIC PROTECTION   |               |                            |             |
| 12 | SEARCH AND RESCUE - CIVIL AIR PATROL (1 POSITION)         | 598,400       | 598,400                    |             |
| 13 | DISASTER PLANNING & CONTROL                               | 1,149,100     | 685,400                    | 463,700     |
| 14 | CIVIL PREPAREDNESS (18 POSITIONS)                         | 797,900       |                            |             |
| 15 | RADIOLOGICAL PROGRAM (1 POSITION)                         | 60,400        |                            |             |
| 16 | CITY PARTICIPATION  | 130,000       |                            |             |
| 17 | FLOOD CONTROL   | 80,000        |                            |             |
| 18 | TRAINING  | 27,200        |                            |             |
| 19 | DISASTER RELIEF ACT (1 POSITION)                          | 48,600        |                            |             |
| 20 | HANDICAPPED PREPAREDNESS                                  | 5,000         |                            |             |
| 21 | ALASKA NATIONAL GUARD                                     | 6,312,200     | 3,685,100                  | 2,627,100   |
| 22 | OFFICE OF ADJUTANT GENERAL (25 POSITIONS)                 | 1,580,500     |                            |             |

23 THE \$126,800 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83  
 24 SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE  
 25 COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.

| 1 DEPARTMENT OF MILITARY AFFAIRS (CONT.) |  | APPROPRIATION |            | APPROPRIATION FUND SOURCES |             |
|--|--|---------------|------------|----------------------------|-------------|
| 2  |  | ALLOCATIONS   | ITEMS      | GENERAL FUND               | OTHER FUNDS |
| 4  | STATE ARMORIES (10 POSITIONS)  | 1,109,900     |            |                            |             |
| 5  | FEDERAL ARMORIES (31.3 POSITIONS)  | 935,200       |            |                            |             |
| 6  | ARMY TRAINING SUPPORT (9.7 POSITIONS)  | 780,100       |            |                            |             |
| 7  | AIR TRAINING SUPPORT (18 POSITIONS)  | 1,003,500     |            |                            |             |
| 8  | RETENTION AND RETIREMENT (3 POSITIONS)   | 496,800       |            |                            |             |
| 9  | ALASKA MILITARY ACADEMY  | 7,800         |            |                            |             |
| 10                                       | TRAINING SITES (4 POSITIONS)   | 398,400       |            |                            |             |
| 11                                       | RETIREMENT BENEFITS  |               | 1,202,200  | 1,202,200                  |             |
| 12                                       | *****  |               | *****      |                            |             |
| 13                                       | ***** DEPARTMENT OF NATURAL RESOURCES *****  |               |            |                            |             |
| 14                                       | *****  |               | *****      |                            |             |
| 15                                       | NATURAL RESOURCE MANAGEMENT  |               |            |                            |             |
| 16                                       | MANAGEMENT & ADMINISTRATION  |               | 14,079,500 | 13,700,900                 | 378,600     |
| 17                                       | COMMISSIONERS OFFICE (7 POSITIONS)   | 4,200,200     |            |                            |             |
| 18                                       | THE \$1,975,800 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83 |               |            |                            |             |
| 19                                       | SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE     |               |            |                            |             |
| 20                                       | COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.                                  |               |            |                            |             |
| 21                                       | ADMINISTRATIVE SERVICES (52 POSITIONS)   | 1,783,400     |            |                            |             |
| 22                                       | INFORMATION/RECORDS MANAGEMENT (95.8 POSITIONS)  | 4,682,200     |            |                            |             |
| 23                                       | STATE RECORDER (37 POSITIONS)  | 1,498,000     |            |                            |             |
| 24                                       | RESEARCH/SPECIAL PROJECTS (35.5 POSITIONS)   | 1,915,700     |            |                            |             |
| 25                                       | MGMT OF FOREST/LAND/WATER RES  |               | 14,284,800 | 13,722,900                 | 561,900     |

1 DEPARTMENT OF NATURAL RESOURCES -- (CONT.)

| 2  |  | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|----|--|-------------|---------------------|----------------------------|--------------------------|
| 3  |  |             |                     |                            |                          |
| 4  | LAND SELECTION/TITLE DEFENSE (6 POSITIONS)   | 362,600     |                     |                            |                          |
| 5  | LAND DISPOSALS/FEE-TITLE (70.9 POSITIONS)  | 3,249,200   |                     |                            |                          |
| 6  | LIMITED LAND DISPOSALS/USE (59.5 POSITIONS)  | 2,328,000   |                     |                            |                          |
| 7  | WATER INVENTORY/ASSESSMENT (2 POSITIONS)   | 65,600      |                     |                            |                          |
| 8  | WATER USE MANAGEMENT (32 POSITIONS)  | 1,324,700   |                     |                            |                          |
| 9  | TIMBER INVENTORY/SALES (40 POSITIONS)  | 1,734,300   |                     |                            |                          |
| 10 | THE SUM OF \$250,000 IS INCLUDED IN THE MISCELLANEOUS ACCOUNT FOR THE DEPARTMENT TO CONSTRUCT FIREWOOD ACCESS ROADS IN THE |             |                     |                            |                          |
| 11 | GREATER FAIRBANKS BOROUGH AREA.  |             |                     |                            |                          |
| 12 | FOREST RESEARCH (3 POSITIONS)  | 129,800     |                     |                            |                          |
| 13 | FIRE PROTECTION/SUPPRESSION (118.4 POSITIONS)  | 3,245,200   |                     |                            |                          |
| 14 | FOREST LAND & WATER ADMINISTRATION (35 POSITIONS)  | 1,845,400   |                     |                            |                          |
| 15 | MANAGEMENT OF MINERAL RESOURCES  |             | 4,839,700           | 4,776,400                  | 63,300                   |
| 16 | LEASE SALES (24.8 POSITIONS)   | 1,634,800   |                     |                            |                          |
| 17 | LEASE SALE ADMINISTRATION (22 POSITIONS)   | 1,240,900   |                     |                            |                          |
| 18 | MINERAL DEVELOPMENT (23 POSITIONS)   | 1,004,800   |                     |                            |                          |
| 19 | MINERAL RESOURCES ADMINISTRATION (23.5 POSITIONS)  | 959,200     |                     |                            |                          |
| 20 | ENERGY MANAGEMENT  |             | 160,400             | 160,400                    |                          |
| 21 | GEAL DEVELOPMENT (4 POSITIONS)   | 131,000     |                     |                            |                          |
| 22 | GEOTHERMAL DEVELOPMENT (0.5 POSITION)  | 29,400      |                     |                            |                          |
| 23 | PARKS & RECREATION   |             | 4,734,800           | 4,734,800                  |                          |
| 24 | YOUTH CONSERVATION CORPS (16 POSITIONS)  | 177,000     |                     |                            |                          |
| 25 | HISTORIC RESOURCE MANAGEMENT (4 POSITIONS)   | 142,400     |                     |                            |                          |

| 1 DEPARTMENT OF NATURAL RESOURCES --(CONT.)-- |   |                                 |               |                            |
|---|---|---------------------------------|---------------|----------------------------|
| 2   |   |                                 | APPROPRIATION | APPROPRIATION FUND SOURCES |
| 3   |   | ALLOCATIONS                     | ITEMS         | GENERAL FUND OTHER FUNDS   |
| 4   | PARK DESIGN/DEVELOPMENT (6.6 POSITIONS)                     | 302,100                         |               |                            |
| 5   | PARK MAINTENANCE & OPERATIONS (79.6 POSITIONS)              | 3,695,400                       |               |                            |
| 6   | PARKS ADMINISTRATION (10 POSITIONS)                         | 417,900                         |               |                            |
| 7   | PIPELINE SURVEILLANCE                                       |                                 |               |                            |
| 8   | GAS PIPELINE REVIEW (54 POSITIONS)                          |                                 | 12,881,700    | 12,881,700                 |
| 9   | SPECIAL PROJECTS (3 POSITIONS)                              |                                 | 252,600       | 252,600                    |
| 10  | DEVELOPMENT   |                                 |               |                            |
| 11  | AGRIGULTURAL MANAGEMENT                                     |                                 | 1,972,100     | 1,612,200 359,900          |
| 12  | AGRICULTURAL DEVELOPMENT (9 POSITIONS)                      | 402,100                         |               |                            |
| 13  | AGRICULTURAL FINANCING/MARKETING/PROMOTION<br>(9 POSITIONS) | 359,900                         |               |                            |
| 14  | AGRICULTURAL RESEARCH/EXTENSION SERVICES<br>(21 POSITIONS)  | 689,500                         |               |                            |
| 15  | STATE FAIRS   | 333,100                         |               |                            |
| 16  | DIRECTORS OFFICE (3 POSITIONS)                              | 187,500                         |               |                            |
| 17  |   | *****                           | *****         |                            |
| 18  |   | ***** DEPARTMENT OF FISH & GAME | *****         |                            |
| 19  |   | *****                           | *****         |                            |
| 20  | NATURAL RESOURCE MANAGEMENT                                 |                                 |               |                            |
| 21  | COMMERCIAL FISH   |                                 | 17,564,000    | 15,145,400 2,398,600       |
| 22  | FINFISH (508.9 POSITIONS)                                   | 11,597,300                      |               |                            |
| 23  | SHELLFISH (70.4 POSITIONS)                                  | 2,781,400                       |               |                            |
| 24  | TECHNICAL SERVICES (5 POSITIONS)                            | 819,500                         |               |                            |

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1 DEPARTMENT OF FISH & GAME (CONT.)

| 2  |  | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|----|--|-------------|---------------------|----------------------------|--------------------------|
| 4  | ADMINISTRATION AND SUPPORT (21.4 POSITIONS)  | 1,242,800   |                     |                            |                          |
| 5  | SPECIAL PROJECTS (16 POSITIONS)  | 1,123,000   |                     |                            |                          |
| 6  | SPORT FISH   |             | 5,261,500           | 703,700                    | 4,557,800                |
| 7  | ADMINISTRATION (36.5 POSITIONS)  | 2,100,000   |                     |                            |                          |
| 8  | FINFISH (125.3 POSITIONS)  | 3,080,700   |                     |                            |                          |
| 9  | FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT   |             | 7,409,700           | 7,409,700                  |                          |
| 10 | SUPPLEMENTAL PRODUCTIONS (111 POSITIONS)   | 6,031,200   |                     |                            |                          |
| 11 | ADMINISTRATION & SUPPORT (4.6 POSITIONS)   | 297,900     |                     |                            |                          |
| 12 | TECHNICAL SERVICES (17 POSITIONS)  | 953,900     |                     |                            |                          |
| 13 | FINFISH (4 POSITIONS)  | 126,700     |                     |                            |                          |
| 14 | VESSELS (18 POSITIONS)   |             | 1,464,400           | 1,464,400                  |                          |
| 15 | COMMERCIAL FISHERIES ENTRY COMMISSION (36.5 POSITIONS)   |             | 2,492,500           |                            | 2,492,500                |
| 16 | GAME   |             | 9,660,300           | 1,539,400                  | 8,120,900                |
| 17 | GAME (122.5 POSITIONS)   | 7,013,500   |                     |                            |                          |
| 18 | LAND-WATER MANAGEMENT (7 POSITIONS)  | 325,600     |                     |                            |                          |
| 19 | ADMINISTRATION AND SUPPORT (22.1 POSITIONS)  | 1,260,900   |                     |                            |                          |
| 20 | SPECIAL PROJECTS (4 POSITIONS)   | 260,300     |                     |                            |                          |
| 21 | ADMINISTRATION AND SUPPORT   |             | 8,885,700           | 8,728,300                  | 157,400                  |
| 22 | OFFICE OF THE COMMISSIONER (9 POSITIONS)   | 5,372,300   |                     |                            |                          |
| 23 | THE \$2,328,000 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83 |             |                     |                            |                          |
| 24 | SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE     |             |                     |                            |                          |
| 25 | COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.                                  |             |                     |                            |                          |

~~1 DEPARTMENT OF FISH & GAME (CONT.)~~

| 2  | 3   | APPROPRIATION                         |            | APPROPRIATION FUND SOURCES |             |
|----|---|---------------------------------------|------------|----------------------------|-------------|
|    |   | ALLOCATIONS                           | ITEMS      | GENERAL FUND               | OTHER FUNDS |
| 4  | TECHNICAL AND LOGISTICAL SERVICES (11 POSITIONS)  | 548,400                               |            |                            |             |
| 5  | ADMINISTRATIVE SERVICES (51 POSITIONS)  | 2,965,000                             |            |                            |             |
| 6  | BOARDS OF FISHERIES AND GAME (5 POSITIONS)  |                                       | 492,200    | 492,200                    |             |
| 7  | SUBSISTENCE DIVISION  |                                       | 1,429,200  | 1,429,200                  |             |
| 8  | ADMINISTRATION AND SUPPORT (6 POSITIONS)  | 470,600                               |            |                            |             |
| 9  | SOCIOECONOMIC INVESTIGATION (22 POSITIONS)  | 958,600                               |            |                            |             |
| 10 | HABITAT PROTECTION  |                                       | 5,465,000  | 948,900                    | 4,516,100   |
| 11 | ADMINISTRATION AND SUPPORT (5 POSITIONS)  | 344,800                               |            |                            |             |
| 12 | LAND AND WATER MANAGEMENT (10 POSITIONS)  | 604,900                               |            |                            |             |
| 13 | SPECIAL PROJECTS (69 POSITIONS)   | 4,516,100                             |            |                            |             |
| 14 |   | * * * * *                             |            |                            | * * * * *   |
| 15 |   | * * * * * DEPARTMENT OF PUBLIC SAFETY |            |                            | * * * * *   |
| 16 |   | * * * * *                             |            |                            | * * * * *   |
| 17 | NATURAL RESOURCE MANAGEMENT   |                                       |            |                            |             |
| 18 | FISH & WILDLIFE PROTECTION  |                                       | 12,471,400 | 12,471,400                 |             |
| 19 | ENFORCEMENT (156 POSITIONS)   | 7,984,400                             |            |                            |             |
| 20 | DIRECTORS OFFICE (10 POSITIONS)   | 660,100                               |            |                            |             |
| 21 | THE DIVISION OF FISH & WILDLIFE PROTECTION SHALL PROVIDE 24 HOUR ENFORCEMENT OF FISH & GAME REGULATIONS IN BRISTOL BAY FROM |                                       |            |                            |             |
| 22 | JUNE 20 TO JULY 20.   |                                       |            |                            |             |
| 23 | AIRCRAFT SECTION (12 POSITIONS)   | 996,500                               |            |                            |             |
| 24 | MARINE ENFORCEMENT (24 POSITIONS)   | 2,830,400                             |            |                            |             |

| <del>1 DEPARTMENT OF PUBLIC SAFETY (CONT.)</del> |   |               |            |                            |
|--|---|---------------|------------|----------------------------|
| <del>2</del>                                     |   | APPROPRIATION |            | APPROPRIATION FUND SOURCES |
| <del>3</del>                                     |   | ALLOCATIONS   | ITEMS      | GENERAL FUND OTHER FUNDS   |
| <del>4</del>                                     | PUBLIC PROTECTION   |               |            |                            |
| <del>5</del>                                     | FIRE SAFETY (19 POSITIONS)  |               | 1,060,200  | 993,700 66,500             |
| <del>6</del>                                     | HIGHWAY SAFETY PLANNING AGENCY (5 POSITIONS)  |               | 1,070,600  | 378,900 691,700            |
| <del>7</del>                                     | THE APPROPRIATION OF 6691,700 IN FEDERAL RECEIPTS AND 636,800 IN GENERAL FUND MATCH WILL NOT LAPSE UNTIL JUNE 30, 1984. |               |            |                            |
| <del>8</del>                                     | DRIVER VEHICLE SERVICES   |               | 5,603,300  | 5,252,500 350,800          |
| <del>9</del>                                     | DRIVER SERVICES (21 POSITIONS)  | 783,200       |            |                            |
| <del>10</del>                                    | VEHICLE SERVICES (11 POSITIONS)   | 431,600       |            |                            |
| <del>11</del>                                    | FIELD OPERATIONS (85 POSITIONS)   | 3,688,600     |            |                            |
| <del>12</del>                                    | ADMINISTRATION (18 POSITIONS)   | 699,900       |            |                            |
| <del>13</del>                                    | ADMINISTRATION OF JUSTICE   |               |            |                            |
| <del>14</del>                                    | ALASKA STATE TROOPERS   |               | 25,851,100 | 25,851,100                 |
| <del>15</del>                                    | STATE TROOPER DETACHMENTS & CIB (316 POSITIONS)   | 23,346,600    |            |                            |
| <del>16</del>                                    | NARCOTICS UNIT (13 POSITIONS)   | 1,823,600     |            |                            |
| <del>17</del>                                    | DIRECTOR'S OFFICE (15 POSITIONS)  | 680,900       |            |                            |
| <del>18</del>                                    | SUPPORT AND SERVICE   |               | 6,303,700  | 6,303,700                  |
| <del>19</del>                                    | LABORATORY SERVICES (13 POSITIONS)  | 639,600       |            |                            |
| <del>20</del>                                    | CENTRAL COMMUNICATIONS (30 POSITIONS)   | 1,701,100     |            |                            |
| <del>21</del>                                    | COMMUNITY SERVICES (3 POSITIONS)  | 176,600       |            |                            |
| <del>22</del>                                    | JUDICIAL SERVICES - A.S.T. (48 POSITIONS)   | 2,979,200     |            |                            |
| <del>23</del>                                    | PRISONER TRANSPORTATION   | 539,500       |            |                            |
| <del>24</del>                                    | SEARCH AND RESCUE   | 267,700       |            |                            |
| <del>25</del>                                    | ADMINISTRATION  |               | 9,680,400  | 9,596,200 84,200           |

| <del>1 DEPARTMENT OF PUBLIC SAFETY (CONT.)</del> |  | APPROPRIATION |           | APPROPRIATION FUND SOURCES |
|--|--|---------------|-----------|----------------------------|
| <del>2</del>                                     |  | ALLOCATIONS   | ITEMS     | GENERAL FUND OTHER FUNDS   |
| <del>3</del>                                     |  |               |           |                            |
| <del>4</del>                                     | CONTRACT JAILS (2 POSITIONS)   | 2,987,600     |           |                            |
| <del>5</del>                                     | COMMISSIONER'S OFFICE (5 POSITIONS)  | 1,649,400     |           |                            |
| <del>6</del>                                     | THE \$1,114,800 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83 |               |           |                            |
| <del>7</del>                                     | SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE     |               |           |                            |
| <del>8</del>                                     | COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.                                  |               |           |                            |
| <del>9</del>                                     | TRAINING (44 POSITIONS)  | 1,346,500     |           |                            |
| <del>10</del>                                    | ADMINISTRATION AND SUPPORT (57 POSITIONS)  | 3,696,900     |           |                            |
| <del>11</del>                                    | BUILDING SECURITY (7 POSITIONS)  |               | 300,000   | 300,000                    |
| <del>12</del>                                    | BUREAU OF VEHICLE ENFORCEMENT (54 POSITIONS)   |               | 2,212,600 | 1,540,600 672,000          |
| <del>13</del>                                    | VILLAGE PUBLIC SAFETY OFFICER PROGRAM  |               | 6,476,600 | 6,476,600                  |
| <del>14</del>                                    | CONTRACTS  | 3,580,000     |           |                            |
| <del>15</del>                                    | DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT<br>(21 POSITIONS)   | 2,606,000     |           |                            |
| <del>16</del>                                    | ADMINISTRATION (4 POSITIONS)   | 290,600       |           |                            |
| <del>17</del>                                    | POLICE STANDARDS COUNCIL (3 POSITIONS)   |               | 306,500   | 306,500                    |
| <del>18</del>                                    | VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)  |               | 376,200   | 376,200                    |
| <del>19</del>                                    | DOMESTIC VIOLENCE COUNCIL (2 POSITIONS)  |               | 3,255,800 | 3,255,800                  |
| <del>20</del>                                    | NONE OF THE FUNDS APPROPRIATED TO THE DOMESTIC VIOLENCE COUNCIL SHALL BE EXPENDED FOR THE RESOURCE CENTERS AND MEN EMERGING    |               |           |                            |
| <del>21</del>                                    | NOW.   |               |           |                            |

|    |   | APPROPRIATION | APPROPRIATION | FUND SOURCES             |
|----|---|---------------|---------------|--------------------------|
|    |   | ALLOCATIONS   | ITEMS         | GENERAL FUND OTHER FUNDS |
| 1  |   |               |               |                          |
| 2  |   |               |               |                          |
| 3  | * * * * *   |               | * * * * *     |                          |
| 4  | * * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *  |               |               |                          |
| 5  | * * * * *   |               | * * * * *     |                          |
| 6  | TRANSPORTATION  |               |               |                          |
| 7  | ADMINISTRATION  |               | 17,821,700    | 14,468,600 3,353,100     |
| 8  | COMMISSIONER'S OFFICE (7 POSITIONS)   | 5,653,700     |               |                          |
| 9  | <del>THE \$4,758,600 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83</del> |               |               |                          |
| 10 | <del>SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE</del>     |               |               |                          |
| 11 | <del>COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.</del>                                  |               |               |                          |
| 12 | INTERNAL REVIEW (13 POSITIONS)  | 687,600       |               |                          |
| 13 | FINANCIAL MANAGEMENT (51 POSITIONS)   | 2,206,200     |               |                          |
| 14 | SUPPORT SERVICES (62 POSITIONS)   | 3,023,400     |               |                          |
| 15 | REGIONAL OPERATIONS (126 POSITIONS)   | 4,935,400     |               |                          |
| 16 | INFORMATION SYSTEMS (15 POSITIONS)  | 1,317,400     |               |                          |
| 17 | MAINTENANCE & OPERATIONS  |               | 3,983,200     | 3,269,200 714,000        |
| 18 | SAFETY & SECURITY (5 POSITIONS)   | 740,800       |               |                          |
| 19 | AIRPORT LEASING (20 POSITIONS)  | 740,900       |               |                          |
| 20 | ADMINISTRATION (7 POSITIONS)  | 2,501,500     |               |                          |
| 21 | <del>NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THE \$2,000,000 INCLUDED WITHIN ADMINISTRATION IS A MAINTENANCE AND</del>          |               |               |                          |
| 22 | <del>OPERATIONS CONTINGENCY FUND TO BE ALLOCATED AMONG THE REGIONS AS DETERMINED BY THE DIRECTOR.</del>                                   |               |               |                          |
| 23 | CENTRAL REGION MAINTENANCE & OPERATIONS   |               | 27,616,000    | 26,933,600 682,400       |
| 24 | AIRPORTS (46 POSITIONS)   | 5,359,600     |               |                          |
| 25 | HIGHWAYS (152 POSITIONS)  | 18,409,200    |               |                          |

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

| 2  |  | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|----|--|-------------|---------------------|----------------------------|--------------------------|
| 3  |  |             |                     |                            |                          |
| 4  | FACILITIES (27 POSITIONS)                      | 2,781,300   |                     |                            |                          |
| 5  | ADMINISTRATION (24 POSITIONS)                  | 1,065,900   |                     |                            |                          |
| 6  | INTERIOR REGION MAINTENANCE & OPERATIONS       |             | 25,525,400          | 24,805,600                 | 719,800                  |
| 7  | AIRPORTS (16 POSITIONS)                        | 2,168,200   |                     |                            |                          |
| 8  | HIGHWAYS (118 POSITIONS)                       | 11,886,200  |                     |                            |                          |
| 9  | FACILITIES (25 POSITIONS)                      | 3,247,600   |                     |                            |                          |
| 10 | DALTON HIGHWAY ROAD MAINTENANCE (58 POSITIONS) | 5,842,800   |                     |                            |                          |
| 11 | DALTON HIGHWAY FACILITIES (9 POSITIONS)        | 1,579,300   |                     |                            |                          |
| 12 | ADMINISTRATION (16 POSITIONS)                  | 801,300     |                     |                            |                          |
| 13 | SOUTHEAST REGION MAINTENANCE & OPERATIONS      |             | 11,395,500          | 11,222,000                 | 173,500                  |
| 14 | AIRPORTS (2 POSITIONS)                         | 413,300     |                     |                            |                          |
| 15 | HIGHWAYS (62 POSITIONS)                        | 6,323,800   |                     |                            |                          |
| 16 | FACILITIES (39 POSITIONS)                      | 4,277,700   |                     |                            |                          |
| 17 | ADMINISTRATION (6 POSITIONS)                   | 380,700     |                     |                            |                          |
| 18 | WESTERN REGION MAINTENANCE & OPERATIONS        |             | 5,175,100           | 5,067,400                  | 107,700                  |
| 19 | AIRPORTS (15 POSITIONS)                        | 2,301,200   |                     |                            |                          |
| 20 | HIGHWAYS (23 POSITIONS)                        | 1,828,000   |                     |                            |                          |
| 21 | FACILITIES (7 POSITIONS)                       | 698,200     |                     |                            |                          |
| 22 | ADMINISTRATION (4 POSITIONS)                   | 347,700     |                     |                            |                          |
| 23 | SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS   |             | 10,354,500          | 9,581,900                  | 772,600                  |
| 24 | AIRPORTS (5 POSITIONS)                         | 737,300     |                     |                            |                          |
| 25 | HIGHWAYS (80 POSITIONS)                        | 6,551,700   |                     |                            |                          |

| <del>1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)</del> |  |                        |                                |                                       |
|---|--|------------------------|--------------------------------|---------------------------------------|
| <del>2</del>  |  | <del>ALLOCATIONS</del> | <del>APPROPRIATION ITEMS</del> | <del>APPROPRIATION FUND SOURCES</del> |
| <del>3</del>  |  |                        | <del>GENERAL FUND</del>        | <del>OTHER FUNDS</del>                |
| <del>4</del>  | <del>FACILITIES (22 POSITIONS)</del>   | <del>2,640,000</del>   |                                |                                       |
| <del>5</del>  | <del>ADMINISTRATION (8 POSITIONS)</del>  | <del>425,500</del>     |                                |                                       |
| <del>6</del>  | <del>STATE EQUIPMENT FLEET</del>   |                        | <del>16,390,600</del>          | <del>15,000</del>                     |
| <del>7</del>  | <del>CENTRAL REGION (61 POSITIONS)</del>   | <del>5,354,800</del>   |                                | <del>16,375,600</del>                 |
| <del>8</del>  | <del>INTERIOR REGION (44 POSITIONS)</del>  | <del>4,174,000</del>   |                                |                                       |
| <del>9</del>  | <del>DALTON HIGHWAY (8 POSITIONS)</del>  | <del>1,521,700</del>   |                                |                                       |
| <del>10</del>   | <del>SOUTHEAST REGION (21 POSITIONS)</del>   | <del>1,702,900</del>   |                                |                                       |
| <del>11</del>   | <del>WESTERN REGION (9 POSITIONS)</del>  | <del>750,300</del>     |                                |                                       |
| <del>12</del>   | <del>SOUTHCENTRAL REGION (27 POSITIONS)</del>  | <del>2,392,400</del>   |                                |                                       |
| <del>13</del>   | <del>ADMINISTRATION (8 POSITIONS)</del>  | <del>494,500</del>     |                                |                                       |
| <del>14</del>   | <del>FUNDING ADJUSTMENTS FOR HWCF SERVICES</del>   |                        | <del>-6,500,000</del>          | <del>6,500,000</del>                  |
| <del>15</del>   | <del>THE \$6,500,000 APPROPRIATED FROM OTHER FUNDS IS FROM THE HIGHWAY WORKING CAPITAL FUND AND IS APPROPRIATED TO REPLACE</del>       |                        |                                |                                       |
| <del>16</del>   | <del>APPROPRIATIONS FROM THE GENERAL FUND MADE THROUGHOUT THIS BILL TO THE STATE AGENCIES THAT HAVE BUDGETED FOR STATE EQUIPMENT</del> |                        |                                |                                       |
| <del>17</del>   | <del>FLEET SERVICES IN FY 1983.</del>  |                        |                                |                                       |
| <del>18</del>   | <del>ANCHORAGE INTERNATIONAL AIRPORT</del>   |                        | <del>13,067,400</del>          | <del>13,067,400</del>                 |
| <del>19</del>   | <del>FIELD MAINTENANCE (46 POSITIONS)</del>  | <del>2,537,600</del>   |                                |                                       |
| <del>20</del>   | <del>BUILDING MAINTENANCE (39 POSITIONS)</del>   | <del>2,457,900</del>   |                                |                                       |
| <del>21</del>   | <del>SECURITY (66 POSITIONS)</del>   | <del>3,242,300</del>   |                                |                                       |
| <del>22</del>   | <del>CUSTODIAL (57 POSITIONS)</del>  | <del>2,085,300</del>   |                                |                                       |
| <del>23</del>   | <del>EQUIPMENT (15 POSITIONS)</del>  | <del>1,025,800</del>   |                                |                                       |
| <del>24</del>   | <del>ADMINISTRATION (13 POSITIONS)</del>   | <del>1,718,500</del>   |                                |                                       |
| <del>25</del>   | <del>FAIRBANKS INTERNATIONAL AIRPORT</del>   |                        | <del>5,435,900</del>           | <del>5,435,900</del>                  |

| <del>1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)</del> |  |                          |                            |   |
|---|--|--------------------------|----------------------------|---|
| <del>2</del>  |  | <del>3 ALLOCATIONS</del> | <del>4 APPROPRIATION</del> | <del>5 APPROPRIATION FUND SOURCES</del> |
| <del>6</del>  |  | <del>7 ITEMS</del>       | <del>8 GENERAL FUND</del>  | <del>9 OTHER FUNDS</del>                |
| <del>10</del>   | <del>FIELD MAINTENANCE (16 POSITIONS)</del>                  | <del>1,149,500</del>     |                            |   |
| <del>11</del>   | <del>BUILDING MAINTENANCE (5 POSITIONS)</del>                | <del>1,005,100</del>     |                            |   |
| <del>12</del>   | <del>SECURITY (41 POSITIONS)</del>                           | <del>2,377,600</del>     |                            |   |
| <del>13</del>   | <del>CUSTODIAL (9 POSITIONS)</del>                           | <del>341,200</del>       |                            |   |
| <del>14</del>   | <del>ADMINISTRATION (9 POSITIONS)</del>                      | <del>562,500</del>       |                            |   |
| <del>15</del>   | <del>MARINE TRANSPORTATION</del>                             |                          | <del>53,542,700</del>      | <del>52,934,800</del>                   |
| <del>16</del>   | <del>SOUTHEAST VESSEL OPERATIONS (627 POSITIONS)</del>       | <del>34,709,700</del>    |                            |   |
| <del>17</del>   | <del>SOUTHEAST VESSEL OVERHAUL</del>                         | <del>5,506,700</del>     |                            |   |
| <del>18</del>   | <del>SOUTHEAST SHORE FACILITIES (38 POSITIONS)</del>         | <del>2,189,800</del>     |                            |   |
| <del>19</del>   | <del>SOUTHWEST VESSEL OPERATIONS (98 POSITIONS)</del>        | <del>7,246,100</del>     |                            |   |
| <del>20</del>   | <del>SOUTHWEST VESSEL OVERHAUL</del>                         | <del>1,065,000</del>     |                            |   |
| <del>21</del>   | <del>SOUTHWEST SHORE FACILITIES (13 POSITIONS)</del>         | <del>625,800</del>       |                            |   |
| <del>22</del>   | <del>ADMINISTRATION (34 POSITIONS)</del>                     | <del>2,199,600</del>     |                            |   |
| <del>23</del>   | <del>DESIGN &amp; CONSTRUCTION</del>                         |                          | <del>1,918,600</del>       | <del>866,900</del>                      |
| <del>24</del>   | <del>PROGRAM MANAGEMENT (7 POSITIONS)</del>                  | <del>510,200</del>       |                            |   |
| <del>25</del>   | <del>CLAIMS &amp; BIDDING (29 POSITIONS)</del>               | <del>1,408,400</del>     |                            |   |
| <del>26</del>   | <del>STANDARDS &amp; TECHNICAL SERVICES</del>                |                          | <del>4,860,400</del>       | <del>2,845,800</del>                    |
| <del>27</del>   | <del>DIRECTOR'S OFFICE (4 POSITIONS)</del>                   | <del>340,600</del>       |                            |   |
| <del>28</del>   | <del>BRIDGE &amp; HYDROLOGY (25 POSITIONS)</del>             | <del>1,177,700</del>     |                            |   |
| <del>29</del>   | <del>RIGHT OF WAY &amp; LAND ACQUISITION (8 POSITIONS)</del> | <del>429,500</del>       |                            |   |
| <del>30</del>   | <del>TECHINCAL SERVICES (20 POSITIONS)</del>                 | <del>1,021,400</del>     |                            |   |
| <del>31</del>   | <del>ENGINEERING STANDARDS &amp; REVIEW (10 POSITIONS)</del> | <del>569,200</del>       |                            |   |

| <del>1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)</del> |  |             |               |                            |
|---|--|-------------|---------------|----------------------------|
| <del>2</del>  |  |             | APPROPRIATION | APPROPRIATION FUND SOURCES |
| <del>3</del>  |  | ALLOCATIONS | ITEMS         | GENERAL FUND OTHER FUNDS   |
| <del>4</del>  | MATERIAL ENGINEERING (13 POSITIONS)    | 751,700     |               |                            |
| <del>5</del>  | SCHEDULE COORDINATION (2 POSITIONS)    | 129,600     |               |                            |
| <del>6</del>  | CIP PROGRAM (10 POSITIONS)             | 440,700     |               |                            |
| <del>7</del>  | CENTRAL REGION DESIGN & CONSTRUCTION   |             | 22,682,600    | 2,381,200 20,301,400       |
| <del>8</del>  | DIRECTOR'S OFFICE (12 POSITIONS)       | 571,800     |               |                            |
| <del>9</del>  | AVIATION (65 POSITIONS)                | 3,413,200   |               |                            |
| <del>10</del>   | HIGHWAYS (134 POSITIONS)               | 6,593,900   |               |                            |
| <del>11</del>   | BUILDINGS & HARBORS (36 POSITIONS)     | 1,798,000   |               |                            |
| <del>12</del>   | RIGHT OF WAY (53 POSITIONS)            | 2,486,800   |               |                            |
| <del>13</del>   | TECHNICAL SERVICES (58 POSITIONS)      | 2,694,500   |               |                            |
| <del>14</del>   | CIP PROGRAM (266 POSITIONS)            | 5,124,400   |               |                            |
| <del>15</del>   | INTERIOR REGION DESIGN & CONSTRUCTION  |             | 26,157,600    | 2,269,200 23,888,400       |
| <del>16</del>   | DIRECTOR'S OFFICE (12 POSITIONS)       | 624,200     |               |                            |
| <del>17</del>   | AVIATION (17 POSITIONS)                | 1,160,300   |               |                            |
| <del>18</del>   | HIGHWAYS (106 POSITIONS)               | 7,012,700   |               |                            |
| <del>19</del>   | BUILDINGS & HARBORS (23 POSITIONS)     | 1,558,700   |               |                            |
| <del>20</del>   | RIGHT OF WAY (18 POSITIONS)            | 1,001,700   |               |                            |
| <del>21</del>   | TECHNICAL SERVICES (26 POSITIONS)      | 1,577,600   |               |                            |
| <del>22</del>   | NOME RESIDENCY (12 POSITIONS)          | 879,300     |               |                            |
| <del>23</del>   | VALDEZ RESIDENCY (22 POSITIONS)        | 1,438,700   |               |                            |
| <del>24</del>   | CIP PROGRAM (339 POSITIONS)            | 10,904,400  |               |                            |
| <del>25</del>   | SOUTHEAST REGION DESIGN & CONSTRUCTION |             | 11,793,000    | 2,379,600 9,413,400        |

~~1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)~~

| <del>2</del>  |  | <del>ALLOCATIONS</del> | <del>APPROPRIATION ITEMS</del> | <del>APPROPRIATION GENERAL FUND</del> | <del>APPROPRIATION OTHER FUNDS</del> |
|---------------|--|------------------------|--------------------------------|---------------------------------------|--------------------------------------|
| <del>3</del>  |  |                        |                                |                                       |                                      |
| <del>4</del>  | DIRECTOR'S OFFICE (12 POSITIONS)   | 637,300                |                                |                                       |                                      |
| <del>5</del>  | HIGHWAYS & AVIATION (57 POSITIONS)   | 3,592,800              |                                |                                       |                                      |
| <del>6</del>  | HARBORS & MARINE FACILITIES (24 POSITIONS)   | 1,719,900              |                                |                                       |                                      |
| <del>7</del>  | BUILDINGS (14 POSITIONS)   | 1,104,300              |                                |                                       |                                      |
| <del>8</del>  | RIGHT OF WAY (17 POSITIONS)  | 873,600                |                                |                                       |                                      |
| <del>9</del>  | TECHNICAL SERVICES (27 POSITIONS)  | 1,525,600              |                                |                                       |                                      |
| <del>10</del> | CIP PROGRAM (72 POSITIONS)   | 2,339,500              |                                |                                       |                                      |
| <del>11</del> | PLANNING & PROGRAMMING   |                        | 5,565,800                      | 5,565,800                             |                                      |
| <del>12</del> | CENTRAL REGION TRANSPORTATION (44 POSITIONS)   | 1,991,200              |                                |                                       |                                      |
| <del>13</del> | INTERIOR REGION TRANSPORTATION (29 POSITIONS)  | 1,374,600              |                                |                                       |                                      |
| <del>14</del> | SOUTHEAST REGION TRANSPORTATION (50 POSITIONS)   | 2,200,000              |                                |                                       |                                      |
| <del>15</del> | *****  |                        | *****                          |                                       |                                      |
| <del>16</del> | ***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****   |                        |                                |                                       |                                      |
| <del>17</del> | *****  |                        | *****                          |                                       |                                      |
| <del>18</del> | NATURAL RESOURCE MANAGEMENT  |                        |                                |                                       |                                      |
| <del>19</del> | ADMINISTRATION   |                        | 1,487,400                      | 1,439,900                             | 47,500                               |
| <del>20</del> | OFFICE OF THE COMMISSIONER (9 POSITIONS)   | 1,034,400              |                                |                                       |                                      |
| <del>21</del> | THE \$567,100 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83 |                        |                                |                                       |                                      |
| <del>22</del> | SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE   |                        |                                |                                       |                                      |
| <del>23</del> | COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.                                |                        |                                |                                       |                                      |
| <del>24</del> | ADMINISTRATIVE SERVICES (14 POSITIONS)   | 453,000                |                                |                                       |                                      |
| <del>25</del> | ENVIRONMENTAL QUALITY OPERATIONS   |                        | 6,760,800                      | 5,663,000                             | 1,097,800                            |

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

| 2  |  | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|----|--|-------------|---------------------|----------------------------|--------------------------|
| 4  | DIRECTORS OFFICE (5 POSITIONS)                     | 284,000     |                     |                            |                          |
| 5  | PERMIT SECTION (3 POSITIONS)                       | 170,100     |                     |                            |                          |
| 6  | MONITORING & LABORATORY SUPPORT (14 POSITIONS)     | 812,500     |                     |                            |                          |
| 7  | FACILITY CONSTRUCTION AND OPERATION (17 POSITIONS) | 1,014,900   |                     |                            |                          |
| 8  | SOUTHEAST REGION (22.3 POSITIONS)                  | 983,900     |                     |                            |                          |
| 9  | SOUTHCENTRAL REGION (38.3 POSITIONS)               | 1,663,400   |                     |                            |                          |
| 10 | NORTHERN REGION (37.4 POSITIONS)                   | 1,832,000   |                     |                            |                          |
| 11 | ENVIRONMENTAL MANAGEMENT                           |             | 2,870,200           | 1,531,000                  | 1,339,200                |
| 12 | DIRECTORS OFFICE (3 POSITIONS)                     | 143,500     |                     |                            |                          |
| 13 | WATER QUALITY MANAGEMENT (15 POSITIONS)            | 1,007,300   |                     |                            |                          |
| 14 | MANAGEMENT & TECHNICAL ASSISTANCE (13 POSITIONS)   | 734,700     |                     |                            |                          |
| 15 | AIR & SOLID WASTE (13.5 POSITIONS)                 | 984,700     |                     |                            |                          |
| 16 | GAS PIPELINE SURVEILLANCE (22 POSITIONS)           |             | 1,993,700           |                            | 1,993,700                |
| 17 | PUBLIC PROTECTION                                  |             |                     |                            |                          |
| 18 | SEAFOOD AND ANIMAL INDUSTRIES                      |             | 1,545,900           | 1,302,800                  | 243,100                  |
| 19 | ADMINISTRATION (2 POSITIONS)                       | 137,800     |                     |                            |                          |
| 20 | ANIMAL INDUSTRY (14 POSITIONS)                     | 634,800     |                     |                            |                          |
| 21 | SEAFOOD INDUSTRY (16 POSITIONS)                    | 773,300     |                     |                            |                          |

| 1  | APPROPRIATION   |                  | APPROPRIATION FUND SOURCES |             |
|----|---|------------------|----------------------------|-------------|
|    | 2   | 3                | 4                          | 5           |
|    | ALLOCATIONS   | ITEMS            | GENERAL FUND               | OTHER FUNDS |
| 3  | <del>*****</del>  | <del>*****</del> |                            |             |
| 4  | <del>***** DEPARTMENT OF COMMUNITY &amp; REGIONAL AFFAIRS *****</del>   | <del>*****</del> |                            |             |
| 5  | <del>*****</del>  | <del>*****</del> |                            |             |
| 6  | SOCIAL SERVICES   |                  |                            |             |
| 7  | SENIOR CITIZENS TAX RELIEF  |                  | 2,522,100                  | 2,522,100   |
| 8  | PROPERTY TAX EXEMPTION  | 2,055,300        |                            |             |
| 9  | RENTERS EQUIVALENCY REBATE  | 196,900          |                            |             |
| 10 | WATER & SEWER ASSESSMENTS   | 158,700          |                            |             |
| 11 | MOTOR VEHICLE EXEMPTION   | 111,200          |                            |             |
| 12 | CHILD ASSISTANCE  |                  | 9,187,700                  | 9,187,700   |
| 13 | CHILD CARE (3 POSITIONS)  | 6,571,700        |                            |             |
| 14 | HEAD START GRANTS   | 2,616,000        |                            |             |
| 15 | DESIGNATED GRANTS   |                  | 100,000                    |             |
| 16 | THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.316) WHICH ARE |                  |                            |             |
| 17 | <del>APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:</del>         |                  |                            |             |
| 18 | MOUNTAIN VIEW LATCHSTRING PROGRAM, OPERATIONS   |                  | 100,000                    |             |
| 19 | CETA  |                  | 6,711,100                  | 6,711,100   |
| 20 | TRAINING & SUPPORT SERVICES   | 2,249,600        |                            |             |
| 21 | YOUTH PROGRAMS  | 1,531,600        |                            |             |
| 22 | SPECIAL GOVERNOR'S GRANT (6.5 POSITIONS)  | 744,700          |                            |             |
| 23 | ADMINISTRATION & EMPLOYMENT COUNSELING<br>(43.5 POSITIONS)  | 2,185,200        |                            |             |
| 24 | DEVELOPMENT   |                  |                            |             |
| 25 | COMMUNITY ASSISTANCE GRANTS   |                  | 64,991,500                 | 5,325,000   |

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS - (CONT.)

| 2  | 3 | 4  | APPROPRIATION |           | APPROPRIATION FUND SOURCES |             |
|----|---|--|---------------|-----------|----------------------------|-------------|
|    |   |  | ALLOCATIONS   | ITEMS     | GENERAL FUND               | OTHER FUNDS |
| 4  |   | MUNICIPAL REVENUE SHARING                    | 55,707,600    |           |                            |             |
| 5  |   | AGRICULTURAL LAND EXEMPTION                  | 211,800       |           |                            |             |
| 6  |   | NATIONAL FOREST RECEIPTS                     | 2,725,000     |           |                            |             |
| 7  |   | RURAL DEVELOPMENT GRANTS                     | 2,300,000     |           |                            |             |
| 8  |   | ORGANIZATIONAL GRANTS                        | 29,400        |           |                            |             |
| 9  |   | COMMUNITY LEGAL ASSISTANCE GRANTS            | 117,700       |           |                            |             |
| 10 |   | BULK FUEL GRANTS                             | 1,300,000     |           |                            |             |
| 11 |   | COMMUNITY BLOCK GRANTS                       | 2,600,000     |           |                            |             |
| 12 |   | LOCAL GOVERNMENT ASSISTANCE                  |               | 5,735,500 | 2,104,500                  | 3,631,000   |
| 13 |   | TRAINING, DEVELOPMENT, & RDA (31 POSITIONS)  | 1,606,600     |           |                            |             |
| 14 |   | STATE ASSESSOR (9 POSITIONS)                 | 304,300       |           |                            |             |
| 15 |   | LOCAL BOUNDARY COMMISSION (2 POSITIONS)      | 110,100       |           |                            |             |
| 16 |   | REVENUE SHARING ADMINISTRATION (2 POSITIONS) | 91,000        |           |                            |             |
| 17 |   | COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)  | 3,623,500     |           |                            |             |
| 18 |   | COMMUNITY PLANNING SERVICES                  |               | 4,445,800 | 2,170,200                  | 2,275,600   |
| 19 |   | COMMUNITY PLANNING ASSISTANCE (28 POSITIONS) | 3,810,000     |           |                            |             |
| 20 |   | MUNICIPAL LANDS TRUSTEE (5 POSITIONS)        | 263,600       |           |                            |             |
| 21 |   | ANGSA PLAN OF SURVEY (7 POSITIONS)           | 372,200       |           |                            |             |
| 22 |   | ADMINISTRATION & SUPPORT                     |               | 1,727,100 | 1,487,300                  | 239,800     |
| 23 |   | OFFICE OF THE COMMISSIONER (4 POSITIONS)     | 873,600       |           |                            |             |

24 THE \$307,300 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83  
 25 SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE  
 26 COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.

27 LEGAL SERVICES FUNDS CONTAINED IN THE CONTRACTUAL LINE ITEM ARE TO BE USED TO PROVIDE DIRECT SERVICES TO INDIVIDUAL CLIENTS.

| <del>1 DEPARTMENT OF COMMUNITY &amp; REGIONAL AFFAIRS (CONT.)</del> |  | APPROPRIATION        |                      | APPROPRIATION FUND SOURCES |
|---|--|----------------------|----------------------|----------------------------|
| <del>2</del>  |  | ALLOCATIONS          | ITEMS                | GENERAL FUND OTHER FUNDS   |
| <del>3</del>  |  |                      |                      |                            |
| <del>4</del>  | FUNDS MAY NOT BE USED FOR: REPRESENTATION OF ORGANIZED GROUPS, CLASS ACTION SUITS RELATING TO EDUCATIONAL LITIGATION; OR FOR   |                      |                      |                            |
| <del>5</del>  | CLASS ACTION SUITS WHERE MORE THAN 25% OF THE REPRESENTED GROUP DOES NOT MEET THE ELIGIBILITY CRITERIA FOR INDIVIDUAL CLIENTS. |                      |                      |                            |
| 6   | ADMINISTRATIVE SERVICES (24 POSITIONS)   | 853,500              |                      |                            |
| <del>7</del>  | <del>COASTAL ZONE MANAGEMENT (14 POSITIONS)</del>  | <del>3,888,000</del> | <del>451,500</del>   | <del>3,436,500</del>       |
| 8   | HOUSING ASSISTANCE   |                      | 1,095,100            | 1,095,100                  |
| <del>9</del>  | <del>HOUSING LOAN ADMINISTRATION (19 POSITIONS)</del>  | <del>1,001,300</del> |                      |                            |
| 10  | SENIOR CITIZEN HOUSING DEVELOPMENT (3 POSITIONS)   | 93,800               |                      |                            |
| <del>11</del>   | <del>*****</del>   | <del>*****</del>     |                      |                            |
| <del>12</del>   | <del>***** LEGISLATURE *****</del>   |                      |                      |                            |
| <del>13</del>   | <del>*****</del>   | <del>*****</del>     |                      |                            |
| 14  | GENERAL GOVERNMENT   |                      |                      |                            |
| <del>15</del>   | <del>BUDGET &amp; AUDIT COMMITTEE</del>  |                      | <del>5,511,100</del> | <del>5,511,100</del>       |
| 16  | LEGISLATIVE AUDIT (45 POSITIONS)   | 2,681,200            |                      |                            |
| <del>17</del>   | <del>LEGISLATIVE FINANCE (30 POSITIONS)</del>  | <del>2,341,200</del> |                      |                            |
| 18  | COMMITTEE EXPENSES (2 POSITIONS)   | 488,700              |                      |                            |
| <del>19</del>   | <del>LEGISLATIVE COUNCIL</del>   |                      |                      |                            |
| 20  | SALARIES AND ALLOWANCES (60 POSITIONS)   |                      | 2,027,000            | 2,027,000                  |
| <del>21</del>   | <del>LEADERSHIP (14 POSITIONS)</del>   |                      | <del>4,000,000</del> | <del>4,000,000</del>       |
| 22  | LAA EXECUTIVE ADMINISTRATION (7 POSITIONS)   |                      | 1,160,500            | 1,160,500                  |
| <del>23</del>   | THE \$921,900 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE EXECUTIVE ADMINISTRATION OFFICE IS THE AMOUNT REQUIRED TO     |                      |                      |                            |
| <del>24</del>   | COVER FY 83 SALARY INCREASES FOR ALL LEGISLATIVE BUDGET COMPONENTS EXCEPT BUDGET AND AUDIT AND THE OFFICE OF OMBUDSMAN. FY     |                      |                      |                            |
| <del>25</del>   | 83 PAY INCREASE FUNDS WERE ADDED DIRECTLY TO THE BUDGET AND AUDIT AND OMBUDSMAN COMPONENTS. NOTWITHSTANDING THE PROVISIONS     |                      |                      |                            |
| <del>26</del>   | OF AS 37.07.080(E) THE \$921,900 MAY BE ALLOCATED BY THE EXECUTIVE DIRECTOR THROUGHOUT THE BUDGET COMPONENTS AS REQUIRED TO    |                      |                      |                            |
| <del>27</del>   | COVER SALARY INCREASES.  |                      |                      |                            |

~~1~~ LEGISLATURE (CONT.)

| <del>2</del>  |   | ALLOCATIONS | APPROPRIATION<br>ITEMS | APPROPRIATION<br>GENERAL FUND | FUND SOURCES<br>OTHER FUNDS |
|---------------|---|-------------|------------------------|-------------------------------|-----------------------------|
| <del>3</del>  |   |             |                        |                               |                             |
| 4             | LAA ADMINISTRATIVE SERVICES (43 POSITIONS)  |             | 3,330,200              | 3,330,200                     |                             |
| <del>5</del>  | <del>HOUSE RESEARCH (5 POSITIONS)</del>   |             | <del>300,000</del>     | <del>300,000</del>            |                             |
| 6             | LAA LEGAL SERVICES (20 POSITIONS)   |             | 1,274,000              | 1,274,000                     |                             |
| <del>7</del>  | <del>SESSION EXPENSES (66 POSITIONS)</del>  |             | <del>5,449,800</del>   | <del>5,449,800</del>          |                             |
| 8             | COUNCIL & SUBCOMMITTEES   |             | 200,000                | 200,000                       |                             |
| <del>9</del>  | <del>OFFICE SPACE RENTAL (15 POSITIONS)</del>   |             | <del>1,796,300</del>   | <del>1,796,300</del>          |                             |
| 10            | EQUIPMENT ACCOUNT   |             | 93,000                 | 93,000                        |                             |
| <del>11</del> | <del>PUBLIC SERVICES (41 POSITIONS)</del>   |             | <del>2,106,200</del>   | <del>2,106,200</del>          |                             |
| 12            | SENATE ADVISORY COUNCIL   |             | 500,000                | 500,000                       |                             |
| <del>13</del> | <del>OFFICE OF OMBUDSMAN</del>  |             |                        |                               |                             |
| 14            | OFFICE OF OMBUDSMAN (18 POSITIONS)  |             | 1,169,400              | 1,169,400                     |                             |
| 15            | *****   |             |                        |                               |                             |
| 16            | ***** ALASKA COURT SYSTEM *****   |             |                        |                               |                             |
| 17            | *****   |             |                        |                               |                             |
| 18            | ADMINISTRATION OF JUSTICE   |             |                        |                               |                             |
| <del>19</del> | <del>COURTS, ADMINISTRATION AND SUPPORT</del>   |             | <del>34,298,300</del>  | <del>34,298,300</del>         |                             |
| 20            | APPELLATE COURTS (48 POSITIONS)   | 3,300,700   |                        |                               |                             |
| 21            | TRIAL COURTS (446 POSITIONS)  | 26,055,600  |                        |                               |                             |
| 22            | ADMINISTRATION & SUPPORT (56 POSITIONS)   | 4,942,000   |                        |                               |                             |
| <del>23</del> | <del>THE \$1,334,000 INCLUDED WITHIN THE MISCELLANEOUS LINE ITEM OF THE COMMISSIONER'S OFFICE IS THE AMOUNT REQUIRED TO COVER FY 83</del> |             |                        |                               |                             |
| 24            | SALARY INCREASES FOR THE DEPARTMENT. NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) THESE FUNDS MAY BE ALLOCATED BY THE                |             |                        |                               |                             |
| <del>25</del> | <del>COMMISSIONER THROUGHOUT THE PROGRAMS OF THE DEPARTMENT AS REQUIRED TO COVER SALARY INCREASES.</del>                                  |             |                        |                               |                             |

1 ALASKA COURT SYSTEM (CONT.)

| 2 |                                | APPROPRIATION | APPROPRIATION FUND SOURCES |             |
|---|--------------------------------|---------------|----------------------------|-------------|
| 3 | ALLOCATIONS                    | ITEMS         | GENERAL FUND               | OTHER FUNDS |
| 4 | JUDICIAL QUALIFICATIONS        | 55,400        | 55,400                     |             |
| 5 | JUDICIAL COUNCIL (4 POSITIONS) | 400,500       | 400,500                    |             |

6 IN THE FISCAL YEAR 1984 BUDGET THE JUDICIAL COUNCIL SHALL INCLUDE A PROJECT WORK PLAN FOR EACH STUDY IN PROGRESS AT THE  
~~7 BEGINNING OF THE FISCAL YEAR, EACH STUDY PLANNED TO BEGIN DURING THE FISCAL YEAR, AND EACH STUDY PLANNED TO CONCLUDE DURING~~  
 8 THE FISCAL YEAR. THE PROJECT WORK PLANS SHALL INCLUDE, BUT ARE NOT LIMITED TO, A STATEMENT OF PURPOSE AND SCOPE OF THE STUDY  
~~9 FROM THE REQUESTER, LENGTH OF TIME THE STUDY WILL TAKE OR HAS TAKEN, AND A DETAILED BUDGET FOR EACH OF THE FISCAL YEARS WHEN~~  
 10 EXPENDITURES WILL OCCUR.

11 \* \* \* \* \*  
 12 \* \* \* \* \* UNIVERSITY OF ALASKA \* \* \* \* \*  
 13 \* \* \* \* \*

|    |  |            |            |           |
|----|--|------------|------------|-----------|
| 14 | STATEWIDE ADMINISTRATION                 | 26,632,100 | 19,528,700 | 7,103,400 |
| 15 | STATEWIDE ADMINISTRATION (157 POSITIONS) | 16,785,200 |            |           |

16 THE PRESIDENT AND THE BOARD OF REGENTS SHALL DIRECT ANY ADDITIONAL UNIVERSITY OF ALASKA FEES GENERATED BY ANY TUITION  
~~17 INCREASES BE USED EXCLUSIVELY FOR INSTRUCTION AND INSTRUCTIONAL SUPPORT.~~  
 18 THE SUM OF \$1,000,000 IS INCLUDED FOR THE LEASE/OPTION PURCHASE OF APPROXIMATELY 40 ACRES OF LAND AT ALASKA PACIFIC  
~~19 UNIVERSITY. THE LEASE/OPTION IS NOT TO EXCEED BEYOND A 3-YEAR PERIOD.~~

|    |  |           |  |  |
|----|--|-----------|--|--|
| 20 | UNDISTRIBUTED SALARY ADJUSTMENT  | 9,846,900 |  |  |
| 21 | <del>NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E), THE FUNDS INCLUDED IN THE UNDISTRIBUTED SALARY ADJUSTMENT COMPONENT MAY BE</del> |           |  |  |
| 22 | ALLOCATED BY THE PRESIDENT AND THE BOARD OF REGENTS THROUGHOUT THE PROGRAMS OF THE UNIVERSITY AS REQUIRED TO COVER FY 83                 |           |  |  |
| 23 | <del>SALARY INCREASES.</del>   |           |  |  |

|    |                                    |             |            |            |
|----|------------------------------------|-------------|------------|------------|
| 24 | UNIVERSITY OF ALASKA, FAIRBANKS    | 106,917,100 | 53,569,700 | 53,347,400 |
| 25 | UNIVERSITY OF ALASKA, FAIRBANKS    |             |            |            |
| 26 | ORGANIZED RESEARCH (746 POSITIONS) | 46,009,500  |            |            |

27 ~~NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL RECEIPTS BUDGETED IN THE ORGANIZED RESEARCH APPROPRIATION SHALL~~  
 PAGE 52 HCS CSSB 744(FIN)

1 UNIVERSITY OF ALASKA (CONT.)

| 2  |   | APPROPRIATION | APPROPRIATION FUND SOURCES |                          |
|----|---|---------------|----------------------------|--------------------------|
| 3  |   | ALLOCATIONS   | ITEMS                      | GENERAL FUND OTHER FUNDS |
| 4  | CONTINUE FOR THE LIFE OF THE SPECIFIC GRANT OR CONTRACT. THE UNEXPENDED BALANCE OF FUNDS APPROPRIATED FROM OTHER SOURCES    |               |                            |                          |
| 5  | SHALL LAPSE DECEMBER 31, 1983. THE UNIVERSITY SHALL ESTABLISH A REPORTING SYSTEM TO PROVIDE STATE FISCAL YEAR REPORTS ON    |               |                            |                          |
| 6  | THESE APPROPRIATIONS.   |               |                            |                          |
| 7  | THE SUM OF \$150,000 IS INCLUDED FOR THE LAND-SAT 'QUICK-LOOK' PROJECT.   |               |                            |                          |
| 8  | UNIVERSITY OF ALASKA, FAIRBANKS   |               |                            |                          |
| 9  | UNIVERSITY OF ALASKA, FAIRBANKS (991 POSITIONS)   | 60,907,600    |                            |                          |
| 10 | THE SUM OF \$168,000 IS INCLUDED TO COVER FEDERAL FUND SHORTFALLS OF KUAC, AND \$119,800 IS INCLUDED FOR ADDITIONAL FACULTY |               |                            |                          |
| 11 | SUPPORT AT THE SCHOOL OF MINERAL INDUSTRY.  |               |                            |                          |
| 12 | UNIVERSITY OF ALASKA, ANCHORAGE   | 28,136,300    | 18,791,000                 | 9,345,300                |
| 13 | UNIVERSITY OF ALASKA, ANCHORAGE (442 POSITIONS)   | 28,136,300    |                            |                          |
| 14 | UNIVERSITY OF ALASKA, JUNEAU  | 10,212,000    | 8,042,300                  | 2,169,700                |
| 15 | UNIVERSITY OF ALASKA, JUNEAU (180 POSITIONS)  | 10,212,000    |                            |                          |
| 16 | COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED   | 59,082,100    | 42,730,700                 | 16,351,400               |
| 17 | COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED   |               |                            |                          |
| 18 | STATEWIDE STAFF & SUPPORT (68 POSITIONS)  | 5,680,600     |                            |                          |
| 19 | COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED   |               |                            |                          |
| 20 | ANCHORAGE COMMUNITY COLLEGE (333 POSITIONS)   | 19,923,800    |                            |                          |
| 21 | CHUKCHI COMMUNITY COLLEGE   | 750,000       |                            |                          |
| 22 | COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED   |               |                            |                          |
| 23 | KENAI PENINSULA COMMUNITY COLLEGE (51 POSITIONS)  | 3,869,300     |                            |                          |
| 24 | COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED   |               |                            |                          |
| 25 | KETCHIKAN COMMUNITY COLLEGE (25 POSITIONS)  | 1,453,300     |                            |                          |

| 1 UNIVERSITY OF ALASKA (CONT.) |  |             | APPROPRIATION | APPROPRIATION FUND SOURCES |
|--------------------------------|--|-------------|---------------|----------------------------|
|                                |  | ALLOCATIONS | ITEMS         | GENERAL FUND OTHER FUNDS   |
| 4                              | COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED  |             |               |                            |
| 5                              | KODIAK COMMUNITY COLLEGE (28 POSITIONS)  | 2,027,000   |               |                            |
| 6                              | COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED  |             |               |                            |
| 7                              | KUSKOKWIM COMMUNITY COLLEGE (51 POSITIONS)   | 4,896,600   |               |                            |
| 8                              | COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED  |             |               |                            |
| 9                              | MATANUSKA SUSITNA COMMUNITY COLLEGE<br>(30 POSITIONS)  | 1,754,800   |               |                            |
| 10                             | COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED  |             |               |                            |
| 11                             | NORTHWEST COMMUNITY COLLEGE (20 POSITIONS)   | 2,062,700   |               |                            |
| 12                             | COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED  |             |               |                            |
| 13                             | PRINCE WILLIAM SOUND COMMUNITY COLLEGE<br>(33 POSITIONS)   | 1,791,200   |               |                            |
| 14                             | COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED  |             |               |                            |
| 15                             | SITKA COMMUNITY COLLEGE (15 POSITIONS)   | 1,108,000   |               |                            |
| 16                             | COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED  |             |               |                            |
| 17                             | TANANA VALLEY COMMUNITY COLLEGE (66 POSITIONS)   | 4,944,200   |               |                            |
| 18                             | COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED  |             |               |                            |
| 19                             | RURAL EDUCATION (70 POSITIONS)   | 4,464,400   |               |                            |
| 20                             | COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED  |             |               |                            |
| 21                             | COOPERATIVE EXTENSION SERVICE (83 POSITIONS)   | 5,156,200   |               |                            |
| 22                             | THE EXPENDITURE OF FUNDS FOR COOPERATIVE EXTENSION SERVICE IS CONDITIONED UPON THE ADDITIONAL \$225,000 BEING EXPENDED FOR THE |             |               |                            |
| 23                             | ALASKA NATIVE HUMAN RESOURCE DEVELOPMENT PROGRAM.  |             |               |                            |

| 1 | APPROPRIATION                       |           | APPROPRIATION FUND SOURCES |             |
|---|-------------------------------------|-----------|----------------------------|-------------|
| 2 | ALLOCATIONS                         | ITEMS     | GENERAL FUND               | OTHER FUNDS |
| 3 | *****                               | *****     |                            |             |
| 4 | ***** STATE BOND COMMITTEE *****    |           |                            |             |
| 5 | *****                               | *****     |                            |             |
| 6 | TRANSPORTATION                      |           |                            |             |
| 7 | DEBT SERVICE                        |           |                            |             |
| 8 | INTERNATIONAL AIRPORT REVENUE BONDS | 1,960,000 |                            | 1,960,000   |

1 \* SEC. 20 THE FOLLOWING SETS OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS ACT.

2 OFFICE OF THE GOVERNOR

|   |                       |            |
|---|-----------------------|------------|
| 3 | FEDERAL RECEIPTS      | 225,000    |
| 4 | GENERAL FUND MATCH    | 10,700     |
| 5 | GENERAL FUND          | 17,724,800 |
| 6 | *** TOTAL FUNDING *** | 17,960,500 |

7 DEPARTMENT OF ADMINISTRATION

|    |                                  |             |
|----|----------------------------------|-------------|
| 8  | FEDERAL RECEIPTS                 | 4,869,200   |
| 9  | GENERAL FUND MATCH               | 341,100     |
| 10 | GENERAL FUND                     | 127,692,500 |
| 11 | INTER-AGENCY RECEIPTS            | 42,713,700  |
| 12 | FICA ADMINISTRATION FUND ACCOUNT | 88,200      |
| 13 | PROGRAM RECEIPTS                 | 2,120,100   |
| 14 | PUBLIC EMPLOYEES RETIREMENT FUND | 1,705,500   |
| 15 | SURPLUS PROPERTY REVOLVING FUND  | 157,000     |
| 16 | TEACHERS RETIREMENT SYSTEM FUND  | 1,292,000   |
| 17 | *** TOTAL FUNDING ***            | 180,979,300 |

18 DEPARTMENT OF LAW

|    |                       |            |
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| 19 | FEDERAL RECEIPTS      | 1,127,800  |
| 20 | GENERAL FUND          | 14,502,100 |
| 21 | INTER-AGENCY RECEIPTS | 3,064,300  |
| 22 | *** TOTAL FUNDING *** | 18,694,200 |

23 DEPARTMENT OF REVENUE

|    |                    |            |
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| 24 | FEDERAL RECEIPTS   | 2,001,600  |
| 25 | GENERAL FUND MATCH | 847,100    |
| 26 | GENERAL FUND       | 94,086,000 |

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| 1  | PROGRAM RECEIPTS                       | 4,655,900   |
| 2  | PUBLIC EMPLOYEES RETIREMENT FUND       | 481,300     |
| 3  | TEACHERS RETIREMENT-SYSTEM FUND        | 481,300     |
| 4  | *** TOTAL FUNDING ***                  | 102,553,200 |
| 5  | DEPARTMENT OF EDUCATION                |             |
| 6  | FEDERAL RECEIPTS                       | 30,830,400  |
| 7  | GENERAL FUND MATCH                     | 932,600     |
| 8  | GENERAL FUND                           | 501,450,800 |
| 9  | INTER-AGENCY RECEIPTS                  | 2,466,900   |
| 10 | CIP PROJECT FUNDS                      | 22,400      |
| 11 | PROGRAM RECEIPTS                       | 903,900     |
| 12 | SCHOOL FUND (CIGARETTE TAX)            | 7,400,000   |
| 13 | DONATED COMMODITY HANDLING FEE ACCOUNT | 91,600      |
| 14 | PUBLIC LAW 81-874/GENERAL FUND         | 12,056,500  |
| 15 | TRAINING AND BUILDING FUND             | 250,000     |
| 16 | *** TOTAL FUNDING ***                  | 556,405,100 |
| 17 | DEPARTMENT OF HEALTH & SOCIAL SERVICES |             |
| 18 | FEDERAL RECEIPTS                       | 67,983,900  |
| 19 | GENERAL FUND MATCH                     | 51,728,100  |
| 20 | GENERAL FUND                           | 177,874,900 |
| 21 | INTER-AGENCY RECEIPTS                  | 3,568,000   |
| 22 | PROGRAM RECEIPTS                       | 146,100     |
| 23 | TITLE 20                               | 3,376,000   |
| 24 | *** TOTAL FUNDING ***                  | 304,677,000 |
| 25 | DEPARTMENT OF LABOR                    |             |
| 26 | FEDERAL RECEIPTS                       | 22,739,700  |

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| 1  | GENERAL FUND MATCH                            | 1,094,400  |
| 2  | GENERAL FUND                                  | 7,581,900  |
| 3  | INTER-AGENCY RECEIPTS                         | 5,075,700  |
| 4  | PROGRAM RECEIPTS                              | 231,700    |
| 5  | SECOND INJURY FUND RESERVE ACCOUNT            | 1,641,200  |
| 6  | DISABLED FISHERMANS RESERVE ACCOUNT           | 1,241,500  |
| 7  | TRAINING AND BUILDING FUND                    | 116,000    |
| 8  | *** TOTAL FUNDING ***                         | 39,722,100 |
| 9  | DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT |            |
| 10 | FEDERAL RECEIPTS                              | 54,200     |
| 11 | GENERAL FUND MATCH                            | 240,000    |
| 12 | GENERAL FUND                                  | 36,210,600 |
| 13 | PROGRAM RECEIPTS                              | 4,881,200  |
| 14 | VETERANS REVOLVING LOAN FUND                  | 703,300    |
| 15 | *** TOTAL FUNDING ***                         | 42,089,300 |
| 16 | DEPARTMENT OF MILITARY AFFAIRS                |            |
| 17 | FEDERAL RECEIPTS                              | 3,061,100  |
| 18 | GENERAL FUND MATCH                            | 699,200    |
| 19 | GENERAL FUND                                  | 5,471,900  |
| 20 | PROGRAM RECEIPTS                              | 29,700     |
| 21 | *** TOTAL FUNDING ***                         | 9,261,900  |
| 22 | DEPARTMENT OF NATURAL RESOURCES               |            |
| 23 | FEDERAL RECEIPTS                              | 561,900    |
| 24 | GENERAL FUND MATCH                            | 517,800    |
| 25 | GENERAL FUND                                  | 38,189,800 |
| 26 | INTER-AGENCY RECEIPTS                         | 441,900    |

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| 1  | AGRICULTURAL LOAN FUND                         | 359,900     |
| 2  | PROGRAM RECEIPTS                               | 13,134,300  |
| 3  | *** TOTAL FUNDING ***                          | 53,205,600  |
| 4  | DEPARTMENT OF FISH & GAME                      |             |
| 5  | FEDERAL RECEIPTS                               | 9,419,500   |
| 6  | GENERAL FUND                                   | 37,881,200  |
| 7  | INTER-AGENCY RECEIPTS                          | 3,412,100   |
| 8  | FISH AND GAME FUND                             | 6,091,500   |
| 9  | PROGRAM RECEIPTS                               | 3,320,200   |
| 10 | *** TOTAL FUNDING ***                          | 60,124,500  |
| 11 | DEPARTMENT OF PUBLIC SAFETY                    |             |
| 12 | FEDERAL RECEIPTS                               | 1,376,300   |
| 13 | GENERAL FUND MATCH                             | 36,800      |
| 14 | GENERAL FUND                                   | 73,066,400  |
| 15 | INTER-AGENCY RECEIPTS                          | 7,700       |
| 16 | PROGRAM RECEIPTS                               | 481,200     |
| 17 | *** TOTAL FUNDING ***                          | 74,968,400  |
| 18 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES |             |
| 19 | FEDERAL RECEIPTS                               | 300,000     |
| 20 | GENERAL FUND                                   | 158,106,600 |
| 21 | INTER-AGENCY RECEIPTS                          | 60,210,800  |
| 22 | HIGHWAY WORKING CAPITAL FUND                   | 22,935,500  |
| 23 | INTERNATIONAL AIRPORT REVENUE FUND             | 20,078,200  |
| 24 | PROGRAM RECEIPTS                               | 1,654,900   |
| 25 | *** TOTAL FUNDING ***                          | 263,286,000 |

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| 1  | DEPARTMENT OF ENVIRONMENTAL CONSERVATION   |             |
| 2  | FEDERAL RECEIPTS                           | 2,485,100   |
| 3  | GENERAL FUND MATCH                         | 984,400     |
| 4  | GENERAL FUND                               | 8,952,300   |
| 5  | INTER-AGENCY RECEIPTS                      | 2,236,200   |
| 6  | *** TOTAL FUNDING ***                      | 14,658,000  |
| 7  | DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS |             |
| 8  | FEDERAL RECEIPTS                           | 19,142,700  |
| 9  | GENERAL FUND MATCH                         | 534,000     |
| 10 | GENERAL FUND                               | 78,250,900  |
| 11 | INTER-AGENCY RECEIPTS                      | 2,423,600   |
| 12 | PROGRAM RECEIPTS                           | 52,700      |
| 13 | *** TOTAL FUNDING ***                      | 100,403,900 |
| 14 | LEGISLATURE                                |             |
| 15 | GENERAL FUND                               | 28,917,500  |
| 16 | *** TOTAL FUNDING ***                      | 28,917,500  |
| 17 | ALASKA COURT SYSTEM                        |             |
| 18 | GENERAL FUND                               | 34,754,200  |
| 19 | *** TOTAL FUNDING ***                      | 34,754,200  |
| 20 | UNIVERSITY OF ALASKA                       |             |
| 21 | FEDERAL RECEIPTS                           | 36,062,200  |
| 22 | GENERAL FUND MATCH                         | 2,518,300   |
| 23 | GENERAL FUND                               | 140,144,100 |
| 24 | INTER-AGENCY RECEIPTS                      | 5,441,800   |
| 25 | PROGRAM RECEIPTS                           | 17,376,400  |
| 26 | STUDENT FEES, UNIVERSITY OF ALASKA         | 10,174,500  |

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|---|---|------------------------|
| 1 | <del>INDIRECT COST RECOVERY</del>   | <del>6,524,700</del>   |
| 2 | RESTRICTED RECEIPTS, U OF A   | 12,737,600             |
| 3 | <del>*** TOTAL FUNDING ***</del>  | <del>230,979,680</del> |
| 4 | STATE BOND COMMITTEE  |                        |
| 5 | <del>INTERNATIONAL AIRPORT REVENUE FUND</del>                                   | <del>1,960,000</del>   |
| 6 | *** TOTAL FUNDING ***   | 1,960,000              |
| 7 | * SEC. 27 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C). |                        |