

Original sponsor: Rules/Governor

Offered: 6/20/81
Referred: Rules

Funding Information

General Fund \$50,119,495.72
Other Funds 555,938.95
\$50,675,434.67

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 203 (2d Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making, amending, adjusting, and extending
7 appropriations; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. The sum of \$8,130,174 is appropriated from the general fund
10 to the Department of Education, financial support, for retirement of school
11 construction debt under AS 43.18.100 for the fiscal year ending June 30,
12 1981.

13 * Sec. 2. The sum of \$4,500,000 is appropriated from the general fund to
14 the Department of Education for the public school foundation program for the
15 fiscal year ending June 30, 1981.

16 * Sec. 3. Section 14, ch. 113, SLA 1978, page 68, line 11 is amended to
17 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20 Juneau Museum carpet/lighting improve-		
21 ment/ <u>security system</u>	49,000	49,000

22 * Sec. 4. The sum of \$70,000 is appropriated from the general fund to
23 the Department of Education for additional operating expenses of the Alaska
24 Public Broadcasting Commission for the fiscal year ending June 30, 1981.

25 * Sec. 5. The sum of \$20,000 is appropriated from the general fund to
26 the Department of Education for travel of the state Board of Education for
27 the fiscal year ending June 30, 1981.

28 * Sec. 6. The sum of \$25,800 is appropriated from the general fund to
29 the Department of Education for supplemental expenses of the Alaska Public

1 Broadcasting Commission for the fiscal year ending June 30, 1980.

2 * Sec. 7. The sum of \$21,547 is appropriated from the general fund to
3 the Department of Revenue, Alaska Renewable Resources Corporation, to pay a
4 prior year obligation of the fisheries project.

5 * Sec. 8. The sum of \$4,534 is appropriated from the general fund to the
6 Department of Revenue to pay shared taxes owed to the city of Houston for
7 the years 1975 - 1978.

8 * Sec. 9. The sum of \$9,549.33 is appropriated to the Department of
9 Administration from the following sources to pay prior year obligations for
10 which the appropriation has lapsed:

11	General Fund	\$8,389.33
12	Program Receipts	1,160.00

13 * Sec. 10. The sum of \$12,773 is appropriated from the general fund to
14 the Department of Education to pay prior year obligations for which the
15 appropriation has lapsed.

16 * Sec. 11. The sum of \$47,882.89 is appropriated from the general fund
17 to the Department of Health and Social Services to pay prior year obligations
18 for which the appropriation has lapsed.

19 * Sec. 12. The sum of \$329.38 is appropriated from the general fund to
20 the Department of Commerce and Economic Development to pay prior year obliga-
21 tions for which the appropriation has lapsed.

22 * Sec. 13. The sum of \$21,427.50 is appropriated from the general fund
23 to the Department of Natural Resources to pay prior year obligations for
24 which the appropriation has lapsed.

25 * Sec. 14. The sum of \$11,661.99 is appropriated to the Department of
26 Fish and Game from the following sources to pay prior year obligations for
27 which the appropriation has lapsed:

28	General Fund	\$10,063.03
29	Fish and Game fund	1,598.96

1 * Sec. 15. The sum of \$2,501.45 is appropriated from the general fund to
2 the Department of Public Safety to pay prior year obligations for which the
3 appropriation has lapsed.

4 * Sec. 16. The sum of \$5,317.13 is appropriated to the Department of
5 Transportation and Public Facilities from the following sources to pay prior
6 year obligations for which the appropriation has lapsed:

7	General Fund	\$5,037.14
8	Working Capital Fund	279.99

9 * Sec. 17. The sum of \$227,700 is appropriated from the general fund to
10 the Office of the Governor, division of elections, for additional operating
11 costs for the fiscal year ending June 30, 1981.

12 * Sec. 18. The sum of \$225,100 is appropriated from the general fund and
13 the sum of \$20,000 is appropriated from program receipts to the Department
14 of Administration, division of retirement and benefits, to pay costs of the
15 elected public officers retirement system, for the fiscal years ending
16 June 30, 1979, 1980, and 1981, and for additional legal expenses of the
17 supplemental benefits program.

18 * Sec. 19. Chapter 120, SLA 1980 is amended by adding a new section,
19 after line 19 on page 101, to read:

20 Sec. 56. The appropriation of \$129,330,300 to the Department of
21 Revenue, in sec. 52, page 69, lines 6 and 7 of this Act, is not a
22 one-year appropriation and does not lapse into the general fund under
23 AS 37.25.010.

24 * Sec. 20. The sum of \$68,900 is appropriated from the general fund to
25 the Department of Administration, division of retirement and benefits, to
26 pay the administrative costs of the deferred compensation program.

27 * Sec. 21. The sum of \$648,500 is appropriated from the general fund to
28 the Department of Transportation and Public Facilities to pay cost overruns
29 and architectural fees for various projects in the state.

1 * Sec. 22. The sum of \$234,700 is appropriated from the general fund to
2 the Department of Transportation and Public Facilities to pay the claim
3 settlement on the Cold Bay dock project.

4 * Sec. 23. The sum of \$477,989 is appropriated from the general fund to
5 the Department of Transportation and Public Facilities for payment of state
6 equipment fleet rentals for the 1979 and 1980 fiscal years.

7 * Sec. 24. The sum of \$46,748 is appropriated from the general fund to
8 the Department of Transportation and Public Facilities for payment of Bering
9 Sea storm repair costs.

10 * Sec. 25. The sum of \$1,769,500 is appropriated from the general fund to
11 the Department of Transportation and Public Facilities for the following
12 allocation and appropriation items for the fiscal year ending June 30, 1981:

		APPROPRIATION
	ALLOCATIONS	ITEMS
15 Southeast Region operations and maintenance		\$ 111,900
16 Airports	4,500	
17 Highways	107,400	
18 Central Region operations and maintenance		771,100
19 Airports	175,000	
20 Highways	596,100	
21 Southcentral Region operations and maintenance		185,700
22 Airports	22,300	
23 Highways	147,700	
24 Administration	15,700	
25 Interior Region operations and maintenance		534,500
26 Airports	179,400	
27 Highways	330,800	
28 North Slope Haul Road	24,300	
29 Western Region operations and maintenance		166,300

1	Airports	63,200
2	Highways	102,400
3	Administration	700

4 * Sec. 26. The sum of \$2,084,600 is appropriated to the Office of the
5 Governor for fiscal year 1981 costs of the negotiated agreement with the
6 Labor, Trades and Crafts bargaining unit signed on April 20, 1981, from the
7 following sources:

8	General Fund	\$ 1,551,700
9	Federal funds	90,700
10	Highway Working Capital Fund	248,500
11	International Airport Revenue Fund	189,900
12	Surplus Property Revolving Fund	3,800

13 * Sec. 27. The sum of \$228,900 is appropriated from the general fund to
14 the University of Alaska, Fairbanks, to pay sewage disposal costs to the
15 College Utilities Corporation.

16 * Sec. 28. The sum of \$175,200 is appropriated from the general fund to
17 the University of Alaska, community college statewide administration, for
18 additional costs of the Alaska Community College Federation of Teachers
19 contract for the fiscal year ending June 30, 1981.

20 * Sec. 29. The sum of \$982,500 is appropriated from the general fund to
21 the University of Alaska, community college statewide administration, for
22 additional costs of the Alaska Community College Federation of Teachers
23 contract for the fiscal year ending June 30, 1982.

24 * Sec. 30. The sum of \$77,600 is appropriated from the general fund to
25 the Department of Public Safety for fish and wildlife protection in Bristol
26 Bay.

27 * Sec. 31. The sum of \$133,500 is appropriated from the general fund to
28 the Department of Public Safety for the purchase of one vessel and related
29 equipment to be used for fish and wildlife protection in the Bristol Bay

1 fishery and in the Togiak and Sand Point fisheries.

2 * Sec. 32. The sum of \$4,409,000 is appropriated from the general fund
3 to the Department of Transportation and Public Facilities for construction,
4 in cooperation with Sealaska Corporation and the Haida Corporation, of the
5 road between the City of Hydaburg and the Hollis highway, ending at the head
6 of Natzuhini Bay.

7 * Sec. 33. The sum of \$4,282,900 is appropriated from the general fund
8 to the Department of Public Safety for a computerized fingerprint
9 identification system.

10 * Sec. 34. The sum of \$2,774,000 is appropriated from the general fund
11 to the Department of Education for additional construction costs at the
12 Alaska Skill Center at Seward.

13 * Sec. 35. The sum of \$350,000 is appropriated from the general fund to
14 the Department of Commerce and Economic Development, office of commercial
15 fisheries development, for bottomfish development (waste utilization and
16 fish marketing support).

17 * Sec. 36. The sum of \$2,000,000 is appropriated from the general fund
18 to the Office of the Governor for the national communication program.

19 * Sec. 37. The sum of \$12,500,000 is appropriated from the general fund
20 to the Department of Revenue for 1979 permanent fund dividend payments.

21 * Sec. 38. The sum of \$25,000 is appropriated from the general fund to
22 the Department of Natural Resources for implementation of the Alaska National
23 Interest Lands Conservation Act.

24 * Sec. 39. The sum of \$40,000 is appropriated from the general fund to
25 the Department of Natural Resources for shortfalls in the historic resources
26 management program.

27 * Sec. 40. The sum of \$57,200 is appropriated from the general fund to
28 the office of the Governor, State Commission for Human Rights, for additional
29 operating expenses for the fiscal year ending June 30, 1981.

1 * Sec. 41. The sum of \$89,000 is appropriated from the general fund to
2 the Department of Administration, division of telecommunications systems,
3 for payment as a grant to KSKO in McGrath for purchase of a building for the
4 radio station.

5 * Sec. 42. The sum of \$200,000 is appropriated from the general fund to
6 the Department of Commerce and Economic Development, division of energy and
7 power development, for completion of AVEC wood gasification projects.

8 * Sec. 43. The sum of \$40,000 is appropriated from the general fund for
9 payment as a grant to the City of Kodiak to pay employer and employee con-
10 tributions to the public employees' retirement system for service rendered
11 as a peace officer for the City of Fairbanks Police Department before that
12 city became a participating employer in the public employees' retirement
13 system.

14 * Sec. 44. The sum of \$2,400,000 is appropriated from the general fund
15 to the New Capital Site Planning Commission, Office of the Governor (AS 44.-
16 06.200) for the work of the commission.

17 * Sec. 45. The sum of \$750,000 is appropriated from the general fund to
18 the Department of Transportation and Public Facilities for payment as a
19 grant to the Bristol Bay Borough for cost overruns on the Bristol Bay dock.

20 * Sec. 46. The sum of \$320,000 is appropriated from the general fund for
21 payment as a grant to the Municipality of Anchorage for the felony crime
22 suppression unit.

23 * Sec. 47. The sum of \$153,400 is appropriated from the general fund for
24 payment as a grant to the Municipality of Anchorage for a block home program.

25 * Sec. 48. The appropriations made in secs. 32 - 34 of this Act are for
26 capital projects and are subject to AS 37.25.020.

27 * Sec. 49. The unexpended and unobligated portions of the appropriations
28 made in secs. 30 and 31 of this Act lapse into the general fund June 30,
29 1983.

1 * Sec. 50. The unexpended and unobligated portions of the appropriations
2 made in secs. 1, 2, 4 - 18, 20 - 29, 35, 36, and 42 - 44 of this Act lapse
3 into the funds from which appropriated June 30, 1982.

4 * Sec. 51. The unexpended and unobligated portions of the appropriations
5 made in secs. 38 - 40 of this Act lapse into the general fund June 30, 1981.

6 * Sec. 52. The appropriations in secs. 37, 41, and 45 of this Act are
7 not one-year appropriations and do not lapse into the general fund under
8 AS 37.25.010.

9 * Sec. 53. The appropriations made in secs. 43, 46, and 47 of this Act
10 shall be disbursed in accordance with AS 37.05.315.

11 * Sec. 54. This Act takes effect immediately in accordance with AS 01.-
12 10.070(c).

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