

Original sponsor: Rules/Governor

Offered: 6/11/81

Referred: Rules

Funding Information

General Fund \$19,728,995.72
Other Funds 555,938.95
\$20,284,934.67

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 203 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making, amending, adjusting, and extending
7 appropriations; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. The sum of \$8,130,174 is appropriated from the general fund
10 to the Department of Education, financial support, for retirement of school
11 construction debt under AS 43.18.100 for the fiscal year ending June 30,
12 1981.

13 * Sec. 2. The sum of \$4,500,000 is appropriated from the general fund to
14 the Department of Education for the public school foundation program for the
15 fiscal year ending June 30, 1981.

16 * Sec. 3. Section 14, ch. 113, SLA 1978, page 68, line 11 is amended to
17 read:

| | APPROPRIATION | GENERAL |
|-------------------------------------------|---------------|---------|
| | ITEMS | FUND |
| 20 Juneau Museum carpet/lighting improve- | | |
| 21 ment/ <u>security system</u> | 49,000 | 49,000 |

22 * Sec. 4. The sum of \$70,000 is appropriated from the general fund to
23 the Department of Education for additional operating expenses of the Alaska
24 Public Broadcasting Commission for the fiscal year ending June 30, 1981.

25 * Sec. 5. The sum of \$20,000 is appropriated from the general fund to
26 the Department of Education for travel of the state Board of Education for
27 the fiscal year ending June 30, 1981.

28 * Sec. 6. The sum of \$25,800 is appropriated from the general fund to
29 the Department of Education for supplemental expenses of the Alaska Public

1 Broadcasting Commission for the fiscal year ending June 30, 1980.

2 * Sec. 7. The sum of \$21,547 is appropriated from the general fund to
3 the Department of Revenue, Alaska Renewable Resources Corporation, to pay a
4 prior year obligation of the fisheries project.

5 * Sec. 8. The sum of \$4,534 is appropriated from the general fund to the
6 Department of Revenue to pay shared taxes owed to the city of Houston for
7 the years 1975 - 1978.

8 * Sec. 9. The sum of \$9,549.33 is appropriated to the Department of
9 Administration from the following sources to pay prior year obligations for
10 which the appropriation has lapsed:

| | | |
|----|------------------|------------|
| 11 | General Fund | \$8,389.33 |
| 12 | Program Receipts | 1,160.00 |

13 * Sec. 10. The sum of \$12,773 is appropriated from the general fund to
14 the Department of Education to pay prior year obligations for which the
15 appropriation has lapsed.

16 * Sec. 11. The sum of \$47,882.89 is appropriated from the general fund
17 to the Department of Health and Social Services to pay prior year obligations
18 for which the appropriation has lapsed.

19 * Sec. 12. The sum of \$329.38 is appropriated from the general fund to
20 the Department of Commerce and Economic Development to pay prior year obliga-
21 tions for which the appropriation has lapsed.

22 * Sec. 13. The sum of \$21,427.50 is appropriated from the general fund
23 to the Department of Natural Resources to pay prior year obligations for
24 which the appropriation has lapsed.

25 * Sec. 14. The sum of \$11,661.99 is appropriated to the Department of
26 Fish and Game from the following sources to pay prior year obligations for
27 which the appropriation has lapsed:

| | | |
|----|--------------------|-------------|
| 28 | General Fund | \$10,063.03 |
| 29 | Fish and Game fund | 1,598.96 |

1 * Sec. 15. The sum of \$2,501.45 is appropriated from the general fund to
2 the Department of Public Safety to pay prior year obligations for which the
3 appropriation has lapsed.

4 * Sec. 16. The sum of \$5,317.13 is appropriated to the Department of
5 Transportation and Public Facilities from the following sources to pay prior
6 year obligations for which the appropriation has lapsed:

| | | |
|---|----------------------|------------|
| 7 | General Fund | \$5,037.14 |
| 8 | Working Capital Fund | 279.99 |

9 * Sec. 17. The sum of \$227,700 is appropriated from the general fund to
10 the Office of the Governor, division of elections, for additional operating
11 costs for the fiscal year ending June 30, 1981.

12 * Sec. 18. The sum of \$225,100 is appropriated from the general fund and
13 the sum of \$20,000 is appropriated from program receipts to the Department
14 of Administration, division of retirement and benefits, to pay costs of the
15 elected public officers retirement system, for the fiscal years ending
16 June 30, 1979, 1980, and 1981, and for additional legal expenses of the
17 supplemental benefits program.

18 * Sec. 19. Chapter 120, SLA 1980 is amended by adding a new section,
19 after line 19 on page 101, to read:

20 Sec. 56. The appropriation of \$129,330,300 to the Department of
21 Revenue, in sec. 52, page 69, lines 6 and 7 of this Act, is not a
22 one-year appropriation and does not lapse into the general fund under
23 AS 37.25.010.

24 * Sec. 20. The sum of \$68,900 is appropriated from the general fund to
25 the Department of Administration, division of retirement and benefits, to
26 pay the administrative costs of the deferred compensation program.

27 * Sec. 21. The sum of \$648,500 is appropriated from the general fund to
28 the Department of Transportation and Public Facilities to pay cost overruns
29 and architectural fees for various projects in the state.

1 * Sec. 22. The sum of \$234,700 is appropriated from the general fund to
2 the Department of Transportation and Public Facilities to pay the claim
3 settlement on the Cold Bay dock project.

4 * Sec. 23. The sum of \$477,989 is appropriated from the general fund to
5 the Department of Transportation and Public Facilities for payment of state
6 equipment fleet rentals for the 1979 and 1980 fiscal years.

7 * Sec. 24. The sum of \$46,748 is appropriated from the general fund to
8 the Department of Transportation and Public Facilities for payment of Bering
9 Sea storm repair costs.

10 * Sec. 25. The sum of \$1,769,500 is appropriated from the general fund to
11 the Department of Transportation and Public Facilities for the following
12 allocation and appropriation items for the fiscal year ending June 30, 1981:

| | | APPROPRIATION |
|----|------------------------------------------------|---------------|
| | ALLOCATIONS | ITEMS |
| 13 | | |
| 14 | | |
| 15 | Southeast Region operations and maintenance | \$ 111,900 |
| 16 | Airports | 4,500 |
| 17 | Highways | 107,400 |
| 18 | Central Region operations and maintenance | 771,100 |
| 19 | Airports | 175,000 |
| 20 | Highways | 596,100 |
| 21 | Southcentral Region operations and maintenance | 185,700 |
| 22 | Airports | 22,300 |
| 23 | Highways | 147,700 |
| 24 | Administration | 15,700 |
| 25 | Interior Region operations and maintenance | 534,500 |
| 26 | Airports | 179,400 |
| 27 | Highways | 330,800 |
| 28 | North Slope Haul Road | 24,300 |
| 29 | Western Region operations and maintenance | 166,300 |

| | | |
|---|----------------|---------|
| 1 | Airports | 63,200 |
| 2 | Highways | 102,400 |
| 3 | Administration | 700 |

4 * Sec. 26. The sum of \$2,084,600 is appropriated to the Office of the
5 Governor for fiscal year 1981 costs of the negotiated agreement with the
6 Labor, Trades and Crafts bargaining unit signed on April 20, 1981, from the
7 following sources:

| | | |
|----|------------------------------------|--------------|
| 8 | General Fund | \$ 1,551,700 |
| 9 | Federal funds | 90,700 |
| 10 | Highway Working Capital Fund | 248,500 |
| 11 | International Airport Revenue Fund | 189,900 |
| 12 | Surplus Property Revolving Fund | 3,800 |

13 * Sec. 27. The sum of \$228,900 is appropriated from the general fund to
14 the University of Alaska, Fairbanks, to pay sewage disposal costs to the
15 College Utilities Corporation.

16 * Sec. 28. The sum of \$175,200 is appropriated from the general fund to
17 the University of Alaska, community college statewide administration, for
18 additional costs of the Alaska Community College Federation of Teachers
19 contract for the fiscal year ending June 30, 1981.

20 * Sec. 29. The sum of \$982,500 is appropriated from the general fund to
21 the University of Alaska, community college statewide administration, for
22 additional costs of the Alaska Community College Federation of Teachers
23 contract for the fiscal year ending June 30, 1982.

24 * Sec. 30. The sum of \$77,600 is appropriated from the general fund to
25 the Department of Public Safety for fish and wildlife protection in Bristol
26 Bay.

27 * Sec. 31. The sum of \$133,500 is appropriated from the general fund to
28 the Department of Public Safety for the purchase of one vessel and related
29 equipment to be used for fish and wildlife protection in the Bristol Bay

1 fishery and in the Togiak and Sand Point fisheries.

2 * Sec. 32. The unexpended and unobligated portions of the appropriations
3 made in secs. 30 and 31 of this Act lapse into the general fund June 30,
4 1983.

5 * Sec. 33. The unexpended and unobligated portions of the appropriations
6 made in secs. 1, 2, 4 - 18, and 20 - 29 of this Act lapse into the general
7 fund June 30, 1982.

8 * Sec. 34. This Act takes effect immediately in accordance with AS 01.-
9 10.070(c).

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