

Original sponsor: Rules/Governor

Offered: 4/5/82

Funding Information

General Fund	\$12,505,200
Other Funds	4,063,800
	<u>\$16,569,000</u>

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

2d CS FOR HOUSE BILL NO. 685 (Finance)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TWELFTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making appropriations to the Office of the
7 Governor and to the Legislative Affairs Agency to pay
8 additional costs of salaries and benefits for fiscal
9 year 1982; and providing for an effective date."

10

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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* Section 1. The sum of \$16,121,600 is appropriated to the Office of the
12 Governor for the fiscal year ending June 30, 1982 for additional costs of
13 salaries and benefits for the general government, supervisory, and confi-
14 dential bargaining units, and for state employees and public and judicial
15 officers not covered by collective bargaining, allocated as follows:

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(1) The sum of \$8,076,100 is allocated for the general government
17 unit contract from the following sources:

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General Fund	\$5,546,300
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Federal Receipts	929,700
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Highway Working Capital Fund	18,100
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Interagency Receipts	1,159,900
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International Airport Revenue Fund	165,200
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Teachers' Retirement System	14,400
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Public Employees' Retirement System	16,100
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Program Receipts	102,400
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Agricultural Revolving Loan Fund	7,500
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FICA Administration Fund Account	2,100
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Fish and Game Fund	92,000
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Veterans Loan Fund	12,500
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1 Disabled Fishermen's Fund 2,600
2 Supplemental Benefit System 7,300
3 (2) The sum of \$1,560,000 is allocated for the supervisors unit
4 contract from the following sources:

5 General Fund \$1,157,900
6 Highway Working Capital 13,000
7 International Airport Revenue Fund 25,800
8 Federal Receipts 129,900
9 Interagency Receipts 195,700
10 Program Receipts 7,800
11 Public Employees' Retirement System 3,000
12 Teachers' Retirement System 3,000
13 Agricultural Revolving Loan Fund 1,600
14 FICA Administration Fund Account 300
15 Fish and Game Fund 16,300
16 Disabled Fishermen's Fund 1,500
17 Veterans Loan Fund 2,100
18 Supplemental Benefit System 2,100

19 (3) The sum of \$6,029,500 is allocated for state employees not
20 covered by collective bargaining from the following sources:

21 General Fund \$4,906,100
22 Federal Receipts 674,700
23 Highway Working Capital Fund 2,200
24 International Airport Revenue Fund 300
25 Program Receipts 171,800
26 Interagency Receipts 103,100
27 Public Employees' Retirement System 2,600
28 Teachers' Retirement System 2,600
29 Restricted Receipts - University

1	of Alaska	162,400
2	FICA Administration Fund Account	300
3	Fish and Game Fund	1,800
4	Veterans Loan Fund	1,200
5	Supplemental Benefit System	400

6 (4) The sum of \$274,800 is allocated for judicial and public
7 officers from the following sources:

8	General Fund	\$ 270,700
9	Federal Receipts	200
10	International Airport Revenue Fund	3,900

11 (5) The sum of \$181,200 is allocated for the confidential unit
12 contract from the following sources:

13	General Fund	\$ 176,800
14	Interagency Receipts	4,100
15	International Airport Revenue Fund	300

16 * Sec. 2. The sum of \$447,400 is appropriated from the general fund to
17 the Legislative Affairs Agency for the fiscal year ending June 30, 1982 for
18 additional salaries and benefits for legislators and for permanent employees
19 of the legislature.

20 * Sec. 3. The sums appropriated for additional costs of salaries and
21 benefits for the general government, supervisory and confidential bargaining
22 units, and for state employees, public and judicial officers, and legislators
23 and permanent employees of the legislature not covered by collective bargain-
24 ing for the fiscal year ending June 30, 1983, are included within the amounts
25 appropriated for personal services in CSHB 666 (Finance) (Twelfth Legisla-
26 ture), the general appropriations act. The amounts required to cover the
27 salary and benefits increases for the fiscal year ending June 30, 1983, are
28 made available through a statewide five percent reduction of authorized
29 full-time and part-time state positions.

1 * Sec. 4. This Act take effect immediately in accordance with AS 01.10.-
2 070(c).

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