

Original sponsor: Rules/Governor

Offered: 3/19/82
Referred: Rules

Funding Information

General Fund \$41,407,300
Other Funds 11,801,700
\$53,209,000

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 685 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations to the Office of the
7 Governor and to the Legislative Affairs Agency to pay
8 additional costs of salaries and benefits for fiscal
9 year 1982 and fiscal year 1983; and providing for an
10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$16,121,600 is appropriated to the Office of the
13 Governor for the fiscal year ending June 30, 1982 for additional costs of
14 salaries and benefits for the general government, supervisory, and confi-
15 dential bargaining units, and for state employees and public and judicial
16 officers not covered by collective bargaining, allocated as follows:

17 (1) The sum of \$8,076,100 is allocated for the general government
18 unit contract from the following sources:

| | | |
|----|-------------------------------------|-------------|
| 19 | General Fund | \$5,546,300 |
| 20 | Federal Receipts | 929,700 |
| 21 | Highway Working Capital Fund | 18,100 |
| 22 | Interagency Receipts | 1,159,900 |
| 23 | International Airport Revenue Fund | 165,200 |
| 24 | Teachers' Retirement System | 14,400 |
| 25 | Public Employees' Retirement System | 16,100 |
| 26 | Program Receipts | 102,400 |
| 27 | Agricultural Revolving Loan Fund | 7,500 |
| 28 | FICA Administration Fund Account | 2,100 |
| 29 | Fish and Game Fund | 92,000 |

| | | |
|---|-----------------------------|--------|
| 1 | Veterans Loan Fund | 12,500 |
| 2 | Disabled Fishermen's Fund | 2,600 |
| 3 | Supplemental Benefit System | 7,300 |

4 (2) The sum of \$1,560,000 is allocated for the supervisors unit
5 contract from the following sources:

| | | |
|----|-------------------------------------|-------------|
| 6 | General Fund | \$1,157,900 |
| 7 | Highway Working Capital | 13,000 |
| 8 | International Airport Revenue Fund | 25,800 |
| 9 | Federal Receipts | 129,900 |
| 10 | Interagency Receipts | 195,700 |
| 11 | Program Receipts | 7,800 |
| 12 | Public Employees' Retirement System | 3,000 |
| 13 | Teachers' Retirement System | 3,000 |
| 14 | Agricultural Revolving Loan Fund | 1,600 |
| 15 | FICA Administration Fund Account | 300 |
| 16 | Fish and Game Fund | 16,300 |
| 17 | Disabled Fishermen's Fund | 1,500 |
| 18 | Veterans Loan Fund | 2,100 |
| 19 | Supplemental Benefit System | 2,100 |

20 (3) The sum of \$6,029,500 is allocated for state employees not
21 covered by collective bargaining from the following sources:

| | | |
|----|-------------------------------------|-------------|
| 22 | General Fund | \$4,906,100 |
| 23 | Federal Receipts | 674,700 |
| 24 | Highway Working Capital Fund | 2,200 |
| 25 | International Airport Revenue Fund | 300 |
| 26 | Program Receipts | 171,800 |
| 27 | Interagency Receipts | 103,100 |
| 28 | Public Employees' Retirement System | 2,600 |
| 29 | Teachers' Retirement System | 2,600 |

| | | |
|---|----------------------------------|---------|
| 1 | Restricted Receipts - University | |
| 2 | of Alaska | 162,400 |
| 3 | FICA Administration Fund Account | 300 |
| 4 | Fish and Game Fund | 1,800 |
| 5 | Veterans Loan Fund | 1,200 |
| 6 | Supplemental Benefit System | 400 |

7 (4) The sum of \$274,800 is allocated for judicial and public
8 officers from the following sources:

| | | |
|----|------------------------------------|------------|
| 9 | General Fund | \$ 270,700 |
| 10 | Federal Receipts | 200 |
| 11 | International Airport Revenue Fund | 3,900 |

12 (5) The sum of \$181,200 is allocated for the confidential unit
13 contract from the following sources:

| | | |
|----|------------------------------------|------------|
| 14 | General Fund | \$ 176,800 |
| 15 | Interagency Receipts | 4,100 |
| 16 | International Airport Revenue Fund | 300 |

17 * Sec. 2. The sum of \$447,400 is appropriated from the general fund to the
18 Legislative Affairs Agency for the fiscal year ending June 30, 1982 for
19 additional salaries and benefits for legislators and for permanent employees
20 of the legislature.

21 * Sec. 3. (a) The sum of \$35,488,300 is appropriated to the Office of
22 the Governor for the fiscal year ending June 30, 1983 for additional costs of
23 salaries and benefits for the general government, supervisory, and confi-
24 dential bargaining units, and for state employees and public and judicial
25 officers not covered by collective bargaining, allocated as follows:

26 (1) The sum of \$17,739,200 is allocated for the general government
27 unit contract.

28 (2) The sum of \$3,068,000 is allocated for the supervisors unit
29 contract.

1 (3) The sum of \$13,799,300 is allocated for state employees not
2 covered by collective bargaining.

3 (4) The sum of \$477,900 is allocated for judicial and public
4 officers.

5 (5) The sum of \$403,900 is allocated for the confidential unit
6 contract.

7 (b) The \$35,488,300 appropriated in (a) of this section for additional
8 costs of salaries and benefits for the fiscal year ending June 30, 1983 is
9 appropriated from the following sources:

| | | |
|----|-------------------------------------|--------------|
| 10 | General Fund | \$27,750,400 |
| 11 | Federal Receipts | 3,390,200 |
| 12 | Highway Working Capital Fund | 59,900 |
| 13 | Interagency Receipts | 2,948,500 |
| 14 | International Airport Revenue Fund | 429,600 |
| 15 | Teachers' Retirement System | 47,200 |
| 16 | Public Employees' Retirement System | 52,500 |
| 17 | Restricted Receipts - University | |
| 18 | of Alaska | 374,200 |
| 19 | Program Receipts | 374,700 |
| 20 | FICA Administration Fund Account | 800 |
| 21 | Veterans Loan Fund | 28,600 |
| 22 | Disabled Fishermen's Fund | 4,500 |
| 23 | Supplemental Benefit System | 21,000 |
| 24 | Training and Building Fund | 6,200 |

25 * Sec. 4. The sum of \$1,151,700 is appropriated from the general fund to
26 the Legislative Affairs Agency for the fiscal year ending June 30, 1983 for
27 additional salaries and benefits for legislators and for permanent employees
28 of the legislature.

29 * Sec. 5. Sections 1 and 2 of this Act take effect immediately in accor-

1 dance with AS 01.10.070(c).

2 * Sec. 6. Sections 3 and 4 of this Act take effect July 1, 1982.

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