

Introduced: 1/15/82
Referred: Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 666

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of the state government; and providing for
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated accord-
11 ing to the schedules in secs. 11 and 12 of this Act, the following amounts
12 are from the unreserved special accounts in the general fund:

	Operating	Capital
14 Highway Fuel Tax Account	18,500,000	
15 Aviation Fuel Tax Account	4,500,000	
16 Watercraft Fuel Tax Account		3,800,000

17 * Sec. 2. A sum is appropriated from the general fund necessary to pay
18 interest on revenue anticipation notes issued by the commissioner of revenue
19 under AS 43.08.010.

20 * Sec. 3. Federal or other program receipts which exceed the amounts
21 appropriated in this Act are appropriated conditioned upon compliance with
22 the program review provisions of AS 37.07.080(h).

23 * Sec. 4. If federal or other program receipts exceed the estimates
24 appropriated by this Act, the appropriation from state funds for the affected
25 program may be reduced by the amount of the excess if the reductions are not
26 inconsistent with applicable federal statutes.

27 * Sec. 5. If program receipts fall short of the estimates appropriated by
28 this Act, the affected appropriation shall be reduced by the amount of the
29 shortfall in receipts.

1 * Sec. 6. If the federal receipts under Title XX of the Social Security
2 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the
3 shortfall is appropriated from the general fund.

4 * Sec. 7. Amounts equivalent to the amounts to be received in settlement
5 of insurance claims for property losses are appropriated from the general
6 fund to the affected agency for the purpose of replacing the facility or
7 service lost as a result of the incident giving rise to the insurance claim.

8 * Sec. 8. Notwithstanding the provisions of AS 37.07.080(e), each appro-
9 priation to the University of Alaska is subject to reallocation by the uni-
10 versity administration under procedures established by the Board of Regents
11 and the Division of Budget and Management.

12 * Sec. 9. Section 2, ch. 61, SLA 1981, as amended by sec. 68, ch. 92, SLA
13 1981, is further amended to read:

14 Sec. 2. Beginning July 1, 1981, the commissioner of revenue shall
15 make monthly deposits to the Alaska permanent fund of the appropriation
16 made by sec. 1 of this Act. A monthly deposit to the Alaska permanent
17 fund shall be in an amount determined by the commissioner of revenue to
18 be in excess of the general fund revenues necessary to finance state
19 government operation for the month in which the deposit is made. No
20 less than \$1,400,000,000 shall be deposited to the Alaska permanent fund
21 in fiscal year 1982, no less than another \$200,000,000 shall be deposi-
22 ted in fiscal year 1983, and the entire amount shall be deposited no
23 later than June 30, 1984 [1983].

24 (SUMMARY TABLE FOLLOWS ON PAGE 3)
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1 Sec. 11 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED AND ALLOCATED FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR
 2 OTHER FUNDS AS SET OUT IN Sec.10 TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING
 3 JULY 1, 1982 AND ENDING JUNE 30, 1983 UNLESS OTHERWISE SPECIFIED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4				
5				
6	* * * * *			
7	* * * * * EDUCATION * * * * *			
8	* * * * *			
9	DEPARTMENT OF ADMINISTRATION			
10	TEACHER RETIREMENT			
11	REGULAR TRS STATE	25,004,300	25,004,300	
12	DEPARTMENT OF EDUCATION			
13	FINANCIAL SUPPORT	533,660,000	496,299,500	37,360,500
14	STUDENT ADM SUPPORT	286,893,300		
15	SPECIAL EDUCATION ADJUSTMENTS	48,196,500		
16	VOCATIONAL EDUCATION ADJUSTMENTS	23,592,100		
17	CORRESPONDENCE STUDY-DOE	2,185,300		
18	CORRESPONDENCE STUDY-LOCAL	5,451,000		
19	COMMUNITY SCHOOLS ADJUSTMENTS	3,905,000		
20	BILINGUAL PROGRAM ADJUSTMENT	10,994,200		
21	SUPPLEMENTAL EQUALIZATION AID	28,876,700		
22	PUPIL TRANSPORTATION-PUBLIC	22,100,000		
23	STUDENT LUNCH PROGRAM	6,000,000		
24	CIGARETTE TAX DISTRIBUTION	2,500,000		
25	FEDERAL PROGRAMS	14,756,200		
26	TUITION STUDENTS	3,558,200		
27	BOARDING HOME GRANTS	1,340,000		

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STATE CONTRACT PROGRAMS	27,329,100			
5	KOTZEBUE TECHNICAL CENTER	1,090,000			
6	DEBT RETIREMENT-LOCAL	44,103,300			
7	RURAL SCHOOL VOCATIONAL ED PROGRAM	789,100			
8	ADMINISTRATIVE PROGRAM SUPPORT		8,135,100	7,301,500	833,600
9	ADMINISTRATIVE SERVICES	922,000			
10	FINANCE & MANAGEMENT SERVICES	908,300			
11	DEPARTMENT OVERHEAD EXPENSES	777,000			
12	COMMISSIONERS OFFICE	816,000			
13	PLANNING INFORMATION & RESEARCH	1,308,300			
14	EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS	3,403,500			
15	K-12 EDUCATION PROGRAM SUPPORT		4,990,000	2,940,100	2,049,900
16	CAREER & VOCATIONAL EDUCATION	1,110,400			
17	SPECIAL EDUCATION	565,800			
18	FEDERAL PROGRAMS ADMINISTRATION	1,178,700			
19	EDUCATION PROGRAM DEVELOPMENT	2,135,100			
20	BOARDS, COMMISSIONS, AND ASSOCIATIONS		363,000	244,400	118,600
21	STATE BOARD OF EDUCATION	130,000			
22	OTHER COMMISSIONS & ASSOCIATION - SUPPORT	118,600			
23	PROFESSIONAL TEACHING PRACTICES COMMISSION	114,400			
24	ADULT AND POSTSECONDARY SUPPORT		5,641,500	5,136,400	505,100
25	ADULT BASIC EDUCATION	3,709,500			
26	FIRE SERVICE TRAINING	82,400			

1 EDUCATION (CONT.)		APPROPRIATION		
2		ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS		
4	ADULT VOCATIONAL EDUCATION	133,700		
5	OTHER VOCATIONAL EDUCATION GRANTS	100,000		
6	GRANTS ADMINISTRATION	1,023,500		/
7	YOUTH EMPLOYMENT SERVICES	592,400		
8	VOCATIONAL REHABILITATION		9,634,300	4,389,800 5,244,500
9	COUNSELING & PLACEMENT	2,957,900		
10	SERVICES TO CLIENTS	2,967,700		
11	ADMINISTRATION	749,500		
12	SPECIALIZED FACILITIES	451,800		
13	STATE SUPPORTED FACILITIES	48,000		
14	DISABILITY DETERMINATION	1,508,300		
15	EMPLOYMENT OF THE HANDICAPPED	196,100		
16	INDEPENDENT LIVING REHABILITATION	755,000		
17	ALASKA VOCATIONAL/TECHNOLOGY CENTERS		4,571,100	3,844,600 726,500
18	SEWARD CENTER	4,571,100		
19	ALASKA POSTSECONDARY EDUCATION COMMISSION		2,023,700	1,809,700 214,000
20	WICHE - STUDENT EXCHANGE PROGRAM	1,595,700		
21	STUDENT INCENTIVE GRANT PROGRAM	428,000		
22	ALASKA POSTSECONDARY EDUCATION COMMISSION		4,281,400	3,481,400 800,000
23	AK STUDENT LOAN ADMINISTRATION	2,576,200		
24	WICHE-ADMINISTRATION	70,100		
25	GENERAL ADMINISTRATION	1,635,100		
26	ALASKA HISTORICAL COMMISSION		580,800	580,800

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALASKA ARTS COUNCIL		5,815,100	4,975,800	839,300
5	MUSEUMS		1,029,200	1,029,200	
6	STATE LIBRARY		4,853,400	4,318,100	535,300
7	REGULAR OPERATIONS	4,808,100			
8	BLUE BOOK	45,300			
9		x x x x x x	x x x x x x		
10		x x x x x UNIVERSITY OF ALASKA x x x x x			
11		x x x x x x	x x x x x x		
12	UNIVERSITY OF ALASKA		233,211,600	145,788,400	87,423,200
13	STATEWIDE ADMINISTRATION				
14	STATEWIDE INSTITUTIONAL SUPPORT	6,963,900			
15	DATA PROCESSING SERVICE	5,306,300			
16	RISK MANAGEMENT	1,134,200			
17	SPECIAL STATEWIDE PROGRAMS	2,568,100			
18	UNDISTRIBUTED SALARY ADJUSTMENT	9,846,900			
19	ORGANIZED RESEARCH				
20	GENERAL UNIVERSITY RESEARCH	45,580,800			
21	SPECIAL STATE PROJECTS RESEARCH	620,700			
22	UNIVERSITY OF ALASKA, FAIRBANKS				
23	INSTRUCTION	20,935,800			
24	PUBLIC SERVICE-K.U.A.C.	1,587,600			
25	ACADEMIC SUPPORT	7,192,600			
26	STUDENT SERVICES	3,478,100			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	ADMINISTRATION AND PLANT	21,142,000			
5	AUXILIARY SERVICES	6,412,900			
6	INTERCOLLEGIATE ATHLETICS	1,043,600			
7	UNIVERSITY OF ALASKA, ANCHORAGE				
8	INSTRUCTION	9,561,000			
9	RESEARCH AND PROFESSIONAL CENTERS	1,118,000			
10	ACADEMIC SUPPORT	3,634,400			
11	STUDENT SERVICES	1,363,900			
12	ADMINISTRATION AND PLANT	9,094,700			
13	AUXILIARY SERVICES	1,783,500			
14	INTERCOLLEGIATE ATHLETICS	1,765,800			
15	UNIVERSITY OF ALASKA, JUNEAU				
16	INSTRUCTION	5,838,400			
17	ACADEMIC SUPPORT	1,171,400			
18	STUDENT SERVICES	429,200			
19	ADMINISTRATION AND PLANT	2,908,700			
20	AUXILIARY SERVICES	381,000			
21	INTERCOLLEGIATE ATHLETICS	233,400			
22	CC-STATEWIDE ADMINISTRATION				
23	STATEWIDE STAFF AND SUPPORT	1,692,000			
24	COMMUNITY COLLEGE CONTRACT	317,500			
25	INSTRUCTION	530,500			
26	ACADEMIC SUPPORT	3,416,000			
27	ANCHORAGE COMMUNITY COLLEGE				

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	ANCHORAGE COMMUNITY COLLEGE - INSTRUCTION	12,016,600			
5	CHUGIAK/EAGLE RIVER	279,500			
6	ANCHORAGE CC-OTHER	7,302,300			
7	CHUKCHI COMMUNITY COLLEGE				
8	CHUKCHI COMMUNITY COLLEGE	750,000			
9	KENAI PENINSULA COMMUNITY COLLEGE				
10	KENAI PENINSULA COMMUNITY COLLEGE-INSTRUCTION	2,633,200			
11	KENAI PENINSULA COMMUNITY COLLEGE-OTHER	1,230,300			
12	KETCHIKAN COMMUNITY COLLEGE				
13	KETCHIKAN COMMUNITY COLLEGE-INSTRUCTION	956,700			
14	KETCHIKAN COMMUNITY COLLEGE-OTHER	610,900			
15	KODIAK COMMUNITY COLLEGE				
16	KODIAK COMMUNITY COLLEGE-INSTRUCTION	1,322,900			
17	KODIAK COMMUNITY COLLEGE-OTHER	793,300			
18	KUSKOKWIM COMMUNITY COLLEGE				
19	KUSKOKWIM COMMUNITY COLLEGE-INSTRUCTION	2,549,300			
20	KUSKOKWIM YUPIK LANGUAGE CENTER	147,200			
21	KUSKOKWIM COMMUNITY COLLEGE-OTHER	1,482,300			
22	MATANUSKA-SUSITNA COMMUNITY COLLEGE				
23	MATANUSKA-SUSITNA CC INSTRUCTION	1,202,500			
24	MATANUSKA-SUSITNA COMMUNITY COLLEGE-OTHER	686,900			
25	NORTHWEST COMMUNITY COLLEGE				
26	NORTHWEST COMMUNITY COLLEGE-INSTRUCTION	1,440,200			

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	NORTHWEST COMMUNITY COLLEGE-OTHER	730,600			
5	PRINCE WILLIAM SOUND COMM. COLLEGE				
6	PRINCE WILLIAM SOUND COMM COLLEGE-INSTRUCTION	1,122,300			
7	PRINCE WILLIAM SOUND COMM COLLEGE-OTHER	695,800			
8	SITKA COMMUNITY COLLEGE				
9	SITKA COMMUNITY COLLEGE-INSTRUCTION	658,600			
10	SITKA COMMUNITY COLLEGE-OTHER	517,100			
11	TANANA VALLEY COMMUNITY COLLEGE				
12	TANANA VALLEY CC-INSTRUCTION	3,279,100			
13	TANANA VALLEY CC-OTHER	1,795,100			
14	RURAL EDUCATION				
15	RURAL EDUCATION-INSTRUCTION	2,168,500			
16	RURAL ED RESEARCH & PROFESSIONAL CENTERS	1,402,000			
17	RURAL EDUCATION-OTHER	1,022,400			
18	COOPERATIVE EXTENSION SERVICE				
19	COOPERATIVE EXTENSION SERVICE	5,363,100			
20		*****	*****		
21		***** SOCIAL SERVICES *****			
22		*****	*****		
23	DEPARTMENT OF ADMINISTRATION				
24	LONGEVITY BONUS		29,214,500	29,214,500	
25	PIONEERS HOMES		19,385,900	19,271,400	114,500
26	SITKA	3,621,600			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	SOCIAL SERVICES (CONT.)				
2					
3					
4	FAIRBANKS	3,327,000			
5	PALMER	2,919,300			
6	KOTZEBUE	864,800			
7	ANCHORAGE	6,071,700			
8	KETCHIKAN	2,243,900			
9	CENTRAL OFFICE	337,600			
10	OLDER ALASKANS COMMISSION		382,800	382,800	
11	AGING GRANTS		8,367,200	3,498,000	4,869,200
12	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
13	ASSISTANCE PAYMENTS		68,066,200	34,758,500	33,307,700
14	AFDC	53,120,400			
15	AID TO THE BLIND	179,500			
16	AID TO THE DISABLED	7,118,800			
17	GENERAL RELIEF	900,000			
18	ENERGY ASSISTANCE PROGRAM	6,747,500			
19	PUBLIC ASSISTANCE ADMINISTRATION		10,978,800	6,334,800	4,644,000
20	PA ADMINISTRATION	2,211,100			
21	QUALITY CONTROL	702,500			
22	STAFF DEVELOPMENT	178,400			
23	ELIGIBILITY DETERMINATION	7,764,400			
24	COLLECTIONS	56,300			
25	MEDICAL CARE ADVISORY COMMITTEE	66,100			
26	FAMILY AND YOUTH SERVICES		27,165,500	27,067,100	98,400

1 SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HOMEMAKER SERVICES	218,100			
5	DAY CARE	343,800			
6	PREVENTIVE SERVICES	1,500,000			
7	SOCIAL SERVICES, FOSTER CARE	4,586,500			
8	INSTITUTIONAL CARE, SOCIAL SERVICES	11,939,700			
9	SOUTHCENTRAL REGION	2,997,500			
10	NORTHERN REGION	1,551,400			
11	SOUTHEASTERN REGION	535,800			
12	WESTERN REGION	805,300			
13	NORTHWESTERN REGION	599,000			
14	SOUTHERN REGION	585,100			
15	CENTRAL OFFICE	1,093,500			
16	STAFF DEVELOPMENT	409,800			
17	CONTRACT SERVICES - MANILAQ		1,227,500	1,172,500	55,000
18	HOMEMAKER SERVICES	72,000			
19	NORTHWESTERN REGION	124,800			
20	FOSTER CARE	103,800			
21	INSTITUTIONAL CARE	219,900			
22	ELIG DETERMINATION & STAFF DEV	179,300			
23	OLD AGE ASSISTANCE	358,200			
24	AID TO THE BLIND	5,700			
25	AID TO THE DISABLED	111,800			
26	ENERGY ASSISTANCE PROGRAM	52,000			
27	ADULT SERVICES		5,289,700	4,852,200	437,500

1 SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	MIN	838,600			
5	ADULT SERVICES	4,451,100			
6	OLD AGE ASSISTANCE		5,789,100	5,789,100	
7	SOCIAL SERVICES BLOCK GRANT OFFSET			-3,376,000	3,376,000
8	DEPARTMENT OF LABOR				
9	EMPLOYMENT SECURITY		26,327,200	2,295,200	24,032,000
10	EMPLOYMENT SERVICES	9,788,900			
11	UNEMPLOYMENT INSURANCE	11,705,600			
12	FRAUD INVESTIGATION	512,600			
13	ESD DIRECTORS OFFICE	323,500			
14	DATA PROCESSING	2,471,500			
15	MIN	1,525,100			
16	ADMINISTRATIVE SERVICES		5,105,300	2,198,800	2,906,500
17	COMMISSIONER'S OFFICE (LABOR)	643,500			
18	MANAGEMENT SERVICES	3,030,000			
19	LABOR MKT INFORMATION	705,200			
20	RESEARCH CONTRACTS	726,600			
21	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
22	SENIOR CITIZENS TAX RELIEF		2,722,100	2,722,100	
23	PROPERTY TAX EXEMPTION	2,180,300			
24	RENTERS EQUIVALENCY	196,900			
25	SPECIAL ASSESSMENTS	233,700			
26	MOTOR VEHICLE EXEMPTION	111,200			
27	CHILD ASSISTANCE		10,197,800	10,197,800	

1 SOCIAL SERVICES (CONT.)

2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CHILD CARE	7,581,800			
5	HEAD START GRANTS	2,616,000			
6	CETA		7,711,100	1,000,000	6,711,100
7	TRAINING & SUPPORT SERVICES	2,249,600			
8	YOUTH PROGRAMS	1,531,600			
9	SPECIAL GOVERNOR'S GRANT	744,700			
10	ADMINISTRATION & EMPLOYMENT COUNSELING	2,185,200			
11	STATE TRAINING PROGRAM	1,000,000			
12	SENIOR CITIZEN HOUSING DEVELOPMENT		93,800	93,800	
13					
14					
15					
16	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
17	PUBLIC HEALTH SERVICES		21,822,700	18,326,400	3,496,300
18	FIELD NURSING	5,629,700			
19	HOME HEALTH SERVICE	444,500			
20	ADMINISTRATION	978,500			
21	EARLY SCREENING	496,600			
22	TB CONTROL	769,300			
23	VD CONTROL	336,400			
24	IMMUNIZATION	415,200			
25	EPIDEMIOLOGY	440,200			
26	HEALTH & SAFETY	169,000			

* * * * * * * * * *
 * * * * * HEALTH * * * * *
 * * * * * * * * * *

1 HEALTH (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	MATERNAL AND CHILD HEALTH	918,900			
5	HANDICAPPED CHILDREN	1,847,000			
6	COMMUNICATIVE DISORDERS	715,300			
7	CHILD DEVELOPMENT SERVICE	356,800			
8	ADMINISTRATION	197,600			
9	NUTRITION	1,252,400			
10	SPECIAL EDUCATION GRANTS	1,588,600			
11	REGIONAL LABS	1,820,700			
12	LABORATORIES ADMINISTRATION	164,800			
13	PUBLIC HEALTH ADMINISTRATION	1,161,400			
14	HEALTH EDUCATION	503,900			
15	GRANT TO MUNICIPALITY OF ANCHORAGE	939,100			
16	ANCHORAGE PROGRAMS FOR HANDICAPPED	676,800			
17	CONTRACT SERVICES - MANIILAQ (MAUNELUK)		1,082,500	1,082,500	
18	EMERGENCY MEDICAL SERVICES		2,060,000	2,060,000	
19	ADMINISTRATION	605,100			
20	ADVISORY COUNCIL	35,000			
21	GRANTS - REGIONAL COUNCILS	1,419,900			
22	MEDICAID		51,914,600	23,201,400	28,713,200
23	HOSPITALS	12,327,800			
24	PHYSICIAN SERVICES	7,858,100			
25	OTHER SERVICES	1,695,500			
26	EARLY SCREENING	2,751,900			

1 HEALTH (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	NURSING HOMES	21,831,300			
5	INDIAN HEALTH SERVICE	5,450,000			
6	MEDICAID PENALTY		-1,355,200	-47,400	-1,307,800
7	GENERAL RELIEF MEDICAL		12,178,300	12,178,300	
8	HOSPITALS	4,548,000			
9	NURSING HOMES	501,100			
10	PHYSICIANS SERVICES	2,031,500			
11	OTHER SERVICES	2,757,900			
12	CATASTROPHIC	2,158,400			
13	RESIDENTIAL/HOME CARE	181,400			
14	GRM REDUCTION		-575,300	-575,300	
15					
16	ALCOHOL & DRUG ABUSE		17,863,800	16,359,400	1,504,400
17	ADMINISTRATION	1,800,600			
18	ALCOHOL/DRUG GRANTS	16,063,200			
19	MENTAL HEALTH/DEV DISABILITIES INSTITUTIONS		19,403,800	17,248,600	2,155,200
20	ALASKA PSYCHIATRIC INSTITUTE	11,951,000			
21	HARBORVIEW	7,452,800			
22	COMMUNITY MENTAL HEALTH SERVICES		5,525,900	5,260,400	265,500
23	REGIONAL ADMINISTRATION	299,700			
24	JUNEAU REGIONAL MENTAL HEALTH CLINIC	402,300			
25	COMMUNITY MENTAL HEALTH GRANTS	4,823,900			
26	GOVERNORS COUNCIL/HANDICAPPED & GIFTED		313,400	76,800	236,600
27	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES		4,938,600	4,938,600	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	HEALTH (CONT.)				
2					
3					
4	CLIENT MANAGEMENT	76,300			
5	COMMUNITY SERVICES	4,862,300			
6	MENTAL HEALTH ADMINISTRATION AND SUPPORT		2,042,500	1,840,100	202,400
7	CENTRAL OFFICE ADMINISTRATION	1,309,800			
8	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	21,600			
9	DEMONSTRATION GRANTS	711,100			
10	INFORMATION SYSTEMS		4,000,400	2,107,800	1,892,600
11	ADMINISTRATIVE SERVICES		8,386,500	6,950,300	1,436,200
12	HEALTH PLANNING & DEVELOPMENT	534,100			
13	CERTIFICATION & LICENSING	333,800			
14	SHPDA ADMINISTRATION	169,700			
15	HEALTH PLANNING COMMITTEE	102,400			
16	HSA GRANTS	300,000			
17	COMMISSIONERS OFFICE	863,700			
18	DIRECTORS OFFICE	393,600			
19	PERSONNEL	585,900			
20	SUPPLY	342,700			
21	FINANCE	903,000			
22	AUDIT	479,900			
23	FRAUD INVESTIGATION	439,400			
24	VITAL STATISTICS	416,500			
25	ELIGIBILITY SYSTEM	1,892,600			
26	MANAGEMENT BUDGET	534,000			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	HEALTH (CONT.)				
2					
3					
4	BLOCK GRANT ADMINISTRATION	95,200			
5	HEALTH CLINICS		660,300	660,300	
6		*****	*****		
7		***** NATURAL RESOURCE MANAGEMENT *****			
8		*****	*****		
9	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
10	OIL & GAS CONSERVATION		2,614,200	2,614,200	
11	DEPARTMENT OF NATURAL RESOURCES				
12	MANAGEMENT & ADMINISTRATION		12,552,200	12,154,600	397,600
13	COMMISSIONERS OFFICE	1,150,800			
14	ADMINISTRATIVE SERVICES	2,073,900			
15	INFORMATION/RECORDS MANAGEMENT	5,286,300			
16	STATE RECORDER	1,566,100			
17	RESEARCH/SPECIAL PROJECTS	2,475,100			
18	PIPELINE SURVEILLANCE		13,312,600		13,312,600
19	GAS PIPELINE REVIEW	13,050,700			
20	SPECIAL PROJECTS	261,900			
21	MGMT OF FOREST/LAND/WATER RES		18,948,400	18,379,600	568,800
22	LAND SELECTION/TITLE DEFENSE	2,147,200			
23	LAND DISPOSALS/FEE TITLE	3,725,400			
24	LIMITED LAND DISPOSALS/USE	2,559,800			
25	WATER INVENTORY/ASSESSMENT	330,800			
26	WATER USE MANAGEMENT	1,689,000			

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2				
3				
4	TIMBER INVENTORY/SALES	1,725,200		
5	FOREST RESEARCH	165,500		
6	FIRE PROTECTION/SUPPRESSION	4,532,600		
7	FOREST LAND & WATER ADMINISTRATION	2,072,900		
8	MANAGEMENT OF MINERAL RESOURCES		5,797,500	5,734,200
9	LEASE SALES	1,857,800		63,300
10	LEASE SALE ADMINISTRATION	1,374,700		
11	GEOLOGICAL HAZARD IDENTIFICATION	417,000		
12	MINERAL DEVELOPMENT	1,066,000		
13	MINERAL RESOURCES ADMINISTRATION	1,082,000		
14	PARKS & RECREATION		5,776,800	5,776,800
15	YOUTH CONSERVATION CORPS	345,300		
16	HISTORIC RESOURCE MGNT.	420,100		
17	PARK DESIGN/DEVELOPMENT	443,200		
18	PARK MAINTENANCE & OPERATIONS	4,007,400		
19	PARKS ADMINISTRATION	560,800		
20	DEPARTMENT OF FISH & GAME			
21	COMMERCIAL FISH		19,288,600	16,890,000
22	FINFISH	12,774,000		2,398,600
23	SHELLFISH	3,154,700		
24	TECHNICAL SERVICES	722,900		
25	ADMINISTRATION AND SUPPORT	1,514,000		
26	SPECIAL PROJECTS	1,123,000		
27	SPORT FISH		5,728,300	1,089,900

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ADMINISTRATION	2,367,800			
5	FINFISH	3,360,500			
6	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		13,934,600	13,934,600	
7	SUPPLEMENTAL PRODUCTIONS	10,422,200			
8	ADMINISTRATION & SUPPORT	2,054,900			
9	TECHNICAL SERVICES	1,200,200			
10	FINFISH	257,300			
11	VESSELS		2,046,100	2,046,100	
12	COMMERCIAL FISHERIES ENTRY COMMISSION		2,783,800	2,783,800	
13	GAME		10,238,300	2,281,700	7,956,600
14	GAME	8,341,700			
15	LAND-WATER MANAGEMENT	339,300			
16	ADMINISTRATION AND SUPPORT	1,288,300			
17	SPECIAL PROJECTS	269,000			
18	ADMINISTRATION AND SUPPORT		4,927,000	4,769,600	157,400
19	OFFICE OF THE COMMISSIONER	1,154,800			
20	TECHNICAL AND LOGISTICAL SERVICES	707,800			
21	ADMINISTRATIVE SERVICES	3,064,400			
22	BOARDS OF FISHERIES AND GAME		1,527,400	1,527,400	
23	SUBSISTENCE DIVISION		2,274,800	2,274,800	
24	ADMINISTRATION AND SUPPORT	998,200			
25	SOCIOECONOMIC INVESTIGATION	1,276,600			
26	HABITAT PROTECTION		6,742,100	2,226,000	4,516,100

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ADMINISTRATION AND SUPPORT	593,600			
5	LAND AND WATER MANAGEMENT	1,632,400			
6	SPECIAL PROJECTS	4,516,100			
7	DEPARTMENT OF PUBLIC SAFETY				
8	FISH & WILDLIFE PROTECTION/ENFORCEMENT		13,937,800	13,937,800	
9	ENFORCEMENT	8,780,800			
10	DIRECTORS OFFICE	823,700			
11	AIRCRAFT SECTION	1,195,800			
12	MARINE ENFORCEMENT	3,137,500			
13	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		12,791,300	10,509,200	2,282,100
14	ADMINISTRATION				
15	OFFICE OF THE COMMISSIONER	570,700			
16	ADMINISTRATIVE SERVICES	540,200			
17	ENVIRONMENTAL QUALITY OPERATIONS				
18	DIRECTORS OFFICE	291,100			
19	PERMIT SECTION	225,500			
20	MONITORING & LABORATORY SUPPORT	845,200			
21	FACILITY CONSTRUCTION AND OPERATION	1,501,300			
22	SOUTHEAST REGION	1,151,000			
23	SOUTHCENTRAL REGION	1,973,200			
24	NORTHERN REGION	2,069,600			
25	ENVIRONMENTAL MANAGEMENT				
26	DIRECTORS OFFICE	146,800			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)				
2					
3					
4	WATER QUALITY MANAGEMENT	1,111,900			
5	MANAGEMENT & TECHNICAL ASSISTANCE	859,200			
6	AIR & SOLID WASTE	1,505,600			
7	GAS PIPELINE SURVEILLANCE		2,053,600		2,053,600
8		x x x x x x	x x x x x x		
9		x x x x x PUBLIC PROTECTION	x x x x x		
10		x x x x x x	x x x x x x		
11	DEPARTMENT OF LAW				
12	OFFICE OF CONSUMER PROTECTION		762,100	762,100	
13	DEPARTMENT OF REVENUE				
14	ALCOHOLIC BEVERAGE CONTROL BOARD		682,500	682,500	
15	DEPARTMENT OF LABOR				
16	LABOR PROGRAMS		9,974,800	5,825,300	4,149,500
17	OCCUPATIONAL SAFETY & HEALTH	2,147,700			
18	FISHERMENS FUND	1,241,500			
19	ADMINISTRATION OF WORKER'S COMPENSATION	2,468,700			
20	SECOND INJURY FUND	1,953,700			
21	WAGE AND HOUR ADMINISTRATION	1,024,200			
22	MECHANICAL INSPECTION	1,139,000			
23	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
24	COMMERCE PROTECTION PROGRAMS		5,894,200	5,761,400	132,800
25	WEIGHTS AND MEASURES	987,300			
26	CORPORATIONS	369,400			

1 PUBLIC PROTECTION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FINANCIAL INSTITUTIONS	1,088,700			
5	INSURANCE DIVISION	976,800			
6	ADMINISTRATION/LICENSING	795,900			
7	LICENSING BOARDS	186,500			
8	INVESTIGATIONS	525,200			
9	COMMERCE ADMINISTRATION AND SUPPORT	964,400			
10	REAL ESTATE COMMISSION				
11	REAL ESTATE COMMISSION		329,400	254,400	75,000
12	REGULATORY COMMISSIONS				
13	ALASKA TRANSPORTATION COMMISSION		1,664,200	1,664,200	
14	ALASKA PUBLIC UTILITIES COMMISSION		3,165,900	3,065,900	100,000
15	DEPARTMENT OF MILITARY AFFAIRS				
16	LIFE AND PROPERTY PROTECTION				
17	SEARCH AND RESCUE		780,200	780,200	
18	DISASTER PLANNING & CONTROL		1,226,400	761,200	465,200
19	CIVIL PREPAREDNESS	847,300			
20	RADIOLOGICAL PROGRAM	60,400			
21	CITY PARTICIPATION	130,000			
22	FLOOD CONTROL	80,000			
23	TRAINING	27,200			
24	DISASTER RELIEF ACT	51,600			
25	HANDICAPPED PREPAREDNESS	5,000			
26	RESERVIST PROGRAM	24,900			
27	ALASKA NATIONAL GUARD		6,343,200	3,717,600	2,625,600

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)				
2					
3					
4	OFFICE OF ADJUTANT GENERAL	1,516,100			
5	STATE ARMORIES	1,109,900			
6	FEDERAL ARMORIES	940,700			
7	ARMY TRAINING SUPPORT	782,600			
8	AIR TRAINING SUPPORT	1,009,800			
9	RETENTION AND RETIREMENT	503,200			
10	ALASKA MILITARY ACADEMY	7,800			
11	ALASKA STATE MILITIA	70,500			
12	TRAINING SITES	402,600			
13	RETIREMENT BENEFITS		1,202,200	1,202,200	
14	DEPARTMENT OF PUBLIC SAFETY				
15	LIFE AND PROPERTY PROTECTION				
16	FIRE SAFETY		1,149,200	1,082,700	66,500
17	LIFE AND PROPERTY PROTECTION				
18	HIGHWAY SAFETY PLANNING AGENCY		1,003,400	311,700	691,700
19	DRIVER VEHICLE SERVICES		6,177,500	5,853,900	323,600
20	DRIVER SERVICES	844,300			
21	VEHICLE SERVICES	455,800			
22	FIELD OPERATIONS	4,143,900			
23	ADMINISTRATION	733,500			
24	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
25	SEAFOOD AND ANIMAL INDUSTRIES		1,602,300	1,359,200	243,100
26	ADMINISTRATION	164,300			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 PUBLIC PROTECTION (CONT.)				
2				
3				
4 ANIMAL INDUSTRY	664,700			
5 SEAFOOD INDUSTRY	773,300			
6 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
7 FIRE PREVENTION TASK FORCE				
8 FIRE PREVENTION TASK FORCE		167,200	167,200	
9 * * * * *				
10 * * * * * ADMINISTRATION OF JUSTICE * * * * *				
11 * * * * *				
12 OFFICE OF THE GOVERNOR				
13 STATUS OF WOMEN COMMISSION		348,100	348,100	
14 HUMAN RIGHTS COMMISSION		1,501,200	1,437,400	63,800
15 DEPARTMENT OF ADMINISTRATION				
16 PUBLIC DEFENDER		4,158,900	4,158,900	
17 FIRST JUDICIAL DISTRICT	513,700			
18 SECOND JUDICIAL DISTRICT	487,600			
19 THIRD JUDICIAL DISTRICT	1,923,300			
20 FOURTH JUDICIAL DISTRICT	1,040,300			
21 ADMINISTRATION AND SUPPORT	194,000			
22 DEPARTMENT OF LAW				
23 PROSECUTION		10,406,100	9,278,300	1,127,800
24 FIRST JUDICIAL DISTRICT	929,400			
25 SECOND JUDICIAL DISTRICT	730,700			
26 THIRD JUDICIAL DISTRICT	3,248,000			

1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	FOURTH JUDICIAL DISTRICT	1,457,600			
5	ADMINISTRATION AND SUPPORT	1,203,600			
6	CRIMINAL APPEALS & SPECIAL PROSECUTION	1,186,300			
7	PRE TRIAL DIVERSION	642,400			
8	ACTION GRANTS	708,100			
9	DISCRETIONARY GRANTS	300,000			
10	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
11	ADULT CORRECTIONAL SERVICES		39,765,200	39,765,200	
12	PALMER CORRECTION CENTER	3,574,100			
13	ANCHORAGE STATE CORRECTION CENTER	1,563,900			
14	JUNEAU CORRECTION CENTER	2,500,000			
15	FAIRBANKS CORRECTION CENTER	3,857,600			
16	KETCHIKAN CORRECTION CENTER	1,354,600			
17	ANCHORAGE ANNEX CORRECTION CENTER	2,446,100			
18	EAGLE RIVER CORRECTION CENTER	4,410,800			
19	AK WOMEN'S FACILITY	1,081,000			
20	NOME CORRECTION CENTER	857,800			
21	JUNEAU WOM & JUV. FAC.	681,500			
22	RIDGEVIEW MEN'S FACILITY	1,325,000			
23	ANCHORAGE PRE-TRIAL FACILITY	2,374,200			
24	CORRECTIONS STATEWIDE SERVICES	1,659,900			
25	PRISON INDUSTRIES	161,800			
26	OUT-OF-STATE CONTRACTUAL SERVICES	3,845,200			

1 ADMINISTRATION OF JUSTICE (CONT.)		2		
3		4 ALLOCATIONS	5 APPROPRIATION	6 APPROPRIATION FUND SOURCES
			7 ITEMS	8 GENERAL FUND
				9 OTHER FUNDS
4	MAJOR MEDICAL & GUARD HIRE	1,469,400		
5	ADULT PROBATION FIRST JUDICIAL DISTRICT	465,000		
6	ADULT PROBATION SECOND JUDICIAL DISTRICT	177,400		
7	ADULT PROBATION THIRD JUDICIAL DISTRICT	1,341,300		
8	ADULT PROBATION FOURTH JUDICIAL DISTRICT	683,300		
9	COMMUNITY BASED PROGRAMS	2,026,500		
10	DIRECTORS OFFICE	1,364,000		
11	CAREER ENHANCEMENT TRAINING	283,900		
12	PAROLE BOARD	260,900		
13	YOUTH CORRECTIONAL SERVICES		11,481,400	11,481,400
14	ADMINISTRATION	178,500		
15	FIRST DISTRICT	498,100		
16	THIRD DISTRICT	1,129,200		
17	SECOND & FOURTH DISTRICT	862,700		
18	MCLAUGHLIN YOUTH CENTER	5,969,300		
19	FAIRBANKS YOUTH FACILITY	1,319,000		
20	NOME YOUTH FACILITY	975,400		
21	JUNEAU WOMEN'S & JUVENILE FACILITY	151,000		
22	KETCHIKAN YOUTH FACILITY	398,200		
23	DEPARTMENT OF PUBLIC SAFETY			
24	STATE TROOPERS AND SUPPORT SERVICES		47,156,700	46,413,400
25	DETACHMENTS & CIB	24,460,600		743,300
26	NARCOTICS UNIT	1,835,900		

1 ADMINISTRATION OF JUSTICE (CONT.)				
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3			ITEMS	GENERAL FUND OTHER FUNDS
4	AST DIRECTOR'S OFFICE	856,300		
5	LABORATORY SERVICES	771,700		
6	CENTRAL COMMUNICATIONS	1,881,300		
7	COMMUNITY SERVICES	577,700		
8	JUDICIAL SERVICES - A.S.T.	3,143,900		
9	PRISONER TRANSPORTATION	689,500		
10	SEARCH AND RESCUE	267,700		
11	CONTRACT JAILS	3,019,400		
12	COMMISSIONER	824,700		
13	TRAINING	2,061,200		
14	ADMINISTRATION AND SUPPORT	3,929,100		
15	BUILDING SECURITY	550,300		
16	BUREAU OF VEHICLE ENFORCEMENT	2,287,400		
17	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,837,100	6,837,100
18	CONTRACTS	3,768,400		
19	DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT	2,753,500		
20	ADMINISTRATION	315,200		
21	POLICE STANDARDS COUNCIL		381,700	381,700
22	VIOLENT CRIMES COMPENSATION BOARD		382,300	382,300
23	DOMESTIC VIOLENCE COUNCIL		4,262,300	4,262,300
24	ALASKA COURT SYSTEM			
25	COURTS, ADMINISTRATION AND SUPPORT		34,266,400	34,266,400
26	APPELLATE COURTS	3,360,600		

ADMINISTRATION OF JUSTICE (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2	TRIAL COURTS	27,126,200			
5	ADMINISTRATION & SUPPORT	3,779,600			
6	JUDICIAL QUALIFICATIONS		66,700	66,700	
7	JUDICIAL COUNCIL		502,800	502,800	
8		x x x x x x			
9		x x x x x DEVELOPMENT			
10		x x x x x x			
11	DEPARTMENT OF REVENUE				
12	ALASKA RENEWABLE RESOURCES CORPORATION		1,381,700	1,381,700	
13	SHARED TAXES		95,865,000	95,865,000	
14	MUNICIPAL ASSISTANCE	85,630,000			
15	AMUSEMENT AND GAMING TAX	36,000			
16	AVIATION FUEL TAX	141,000			
17	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,100,000			
18	LIQUOR LICENSE TAX	900,000			
19	FISHERIES TAX	8,058,000			
20	MUNICIPAL BOND BANK AUTHORITY		378,600		378,600
21	ALASKA HOUSING FINANCE CORPORATION		3,441,000		3,441,000
22	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
23	ECONOMIC ENTERPRISE		2,282,800	2,282,800	
24	ADMINISTRATION	298,400			
25	COMMERCIAL FISHERIES DEVELOPMENT	648,800			
26	MINERALS DEVELOPMENT	353,300			

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	SPECIAL DEVELOPMENT PROJECTS	407,600			
5	ASIAN OFFICE	574,700			
6	BUSINESS LOANS AND VETERANS AFFAIRS		2,541,200	1,837,900	703,300
7	FISHERIES ENHANCEMENT TAX RECEIPTS		2,440,300	2,440,300	
8	VETERANS SERVICES		142,100	142,100	
9	TOURISM		7,605,200	7,605,200	
10	ENERGY AND POWER DEVELOPMENT		8,953,800	8,362,000	591,800
11	ENERGY ADMINISTRATION	858,900			
12	ENERGY GRANTS & ASSISTANCE	5,901,800			
13	ENERGY PLANNING	481,300			
14	FIELD OFFICE	780,900			
15	ENERGY ENGINEERING	930,900			
16	ALASKA POWER AUTHORITY		11,428,100	10,333,100	1,095,000
17	ROYALTY OIL AND GAS BOARD		290,500	290,500	
18	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY		1,720,800		1,720,800
19	AGRICULTURAL ACTION COUNCIL		417,300	417,300	
20	ALASKA SEAFOOD MARKETING INSTITUTE		2,754,200	1,500,000	1,254,200
21	DEPARTMENT OF NATURAL RESOURCES				
22	AGRICULTURAL MANAGEMENT		2,348,100	1,772,500	575,600
23	AGRICULTURAL DEVELOPMENT	513,000			
24	AGRICULTURAL FINANCING/MARKETING/PROMOTION	575,600			
25	AGRICULTURAL RESEARCH/EXTENSION SERVICES	713,500			
26	DIRECTORS OFFICE	212,900			
27	STATE FAIRS	333,100			
28	ENERGY MANAGEMENT		489,000	422,800	66,200

1 DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COAL DEVELOPMENT	270,800			
5	GEOHERMAL DEVELOPMENT	218,200			
6	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
7	COMMUNITY ASSISTANCE GRANTS		66,691,200	63,966,200	2,725,000
8	MUNICIPAL REVENUE SHARING	57,721,300			
9	AGRICULTURAL LAND EXEMPTION	211,800			
10	NATIONAL FOREST RECEIPTS	2,725,000			
11	RURAL DEVELOPMENT GRANTS	3,270,000			
12	ORGANIZATIONAL GRANTS	29,400			
13	COMMUNITY LEGAL ASSISTANCE GRANTS	117,700			
14	BULK FUEL GRANTS	2,616,000			
15	LOCAL GOVERNMENT ASSISTANCE		5,930,800	2,297,300	3,633,500
16	TRAINING, DEVELOPMENT, & RDA	1,739,600			
17	STATE ASSESSOR	328,000			
18	LOCAL BOUNDARY COMMISSION	141,100			
19	REVENUE SHARING ADMINISTRATION	96,100			
20	COASTAL ENERGY IMPACT PROGRAM	3,626,000			
21	COMMUNITY PLANNING SERVICES		4,979,300	2,273,600	2,705,700
22	COMMUNITY PLANNING ASSISTANCE	4,298,400			
23	MUNICIPAL LANDS TRUSTEE	282,800			
24	ANCSA PLAN OF SURVEY	398,100			
25	ADMINISTRATION AND SUPPORT		2,018,600	1,653,600	365,000
26	OFFICE OF THE COMMISSIONER	784,200			

1 DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ADMINISTRATIVE SERVICES	1,037,700			
5	RURAL DEVELOPMENT COUNCIL	196,700			
6	COASTAL ZONE MANAGEMENT		5,223,000	451,500	4,771,500
7	COMMUNITY BLOCK GRANTS		2,600,000		2,600,000
8	NON-CONFORMING HOUSING LOANS ADMINISTRATION		1,129,800	1,129,800	
9		*****			
10		***** TRANSPORTATION *****			
11		*****			
12	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
13	ADMINISTRATION AND SUPPORT		15,507,500	14,676,100	831,400
14	COMMISSIONER'S OFFICE	956,300			
15	INTERNAL REVIEW	718,100			
16	FINANCIAL MANAGEMENT	2,335,000			
17	SUPPORT SERVICES	3,115,600			
18	REGIONAL OPERATIONS	5,039,200			
19	INFORMATION SYSTEMS	3,343,300			
20	MAINTENANCE & OPERATIONS		93,358,200	90,087,000	3,271,200
21	STATEWIDE ADMINISTRATION	525,300			
22	SAFETY & SECURITY	1,003,800			
23	AIRPORT LEASING	991,900			
24	AIRPORTS - CENTRAL REGION	6,036,300			
25	HIGHWAYS - CENTRAL REGION	20,729,900			
26	FACILITIES - CENTRAL REGION	3,296,100			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ADMINISTRATION - CENTRAL REGION	1,171,100			
5	AIRPORTS - INTERIOR REGION	2,319,000			
6	HIGHWAYS - INTERIOR REGION	13,088,000			
7	FACILITIES - INTERIOR REGION	3,455,200			
8	ROAD MAINTENANCE-DALTON HIGHWAY	6,569,300			
9	FACILITIES-DALTON HIGHWAY	1,744,500			
10	ADMINISTRATION - INTERIOR REGION	1,059,200			
11	AIRPORTS - SOUTHEAST REGION	514,300			
12	HIGHWAYS - SOUTHEAST REGION	7,520,100			
13	FACILITIES - SOUTHEAST REGION	4,824,400			
14	ADMINISTRATION - SOUTHEAST REGION	406,300			
15	AIRPORTS - WESTERN REGION	2,724,800			
16	HIGHWAYS - WESTERN REGION	1,948,400			
17	FACILITIES - WESTERN REGION	829,800			
18	ADMINISTRATION - WESTERN REGION	363,900			
19	AIRPORTS - SOUTHCENTRAL REGION	1,035,700			
20	HIGHWAYS - SOUTHCENTRAL REGION	7,750,100			
21	FACILITIES - SOUTHCENTRAL REGION	2,977,700			
22	ADMINISTRATION - SOUTHCENTRAL REGION	473,100			
23	STATE EQUIPMENT FLEET		19,298,000	15,000	19,283,000
24	ADMINISTRATION	546,200			
25	CENTRAL REGION	6,333,600			
26	INTERIOR REGION	4,779,200			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DALTON HIGHWAY	1,854,000			
5	SOUTHEAST REGION	2,046,400			
6	WESTERN REGION	902,400			
7	SOUTHCENTRAL REGION	2,836,200			
8	ANCHORAGE INTERNATIONAL AIRPORT		14,427,200		14,427,200
9	FIELD MAINTENANCE	2,540,900			
10	BUILDING MAINTENANCE	2,957,100			
11	SECURITY	3,303,900			
12	CUSTODIAL	2,691,200			
13	ADMINISTRATION	1,905,200			
14	EQUIPMENT	1,028,900			
15	FAIRBANKS INTERNATIONAL AIRPORT		5,924,100		5,924,100
16	FIELD MAINTENANCE	1,283,000			
17	BUILDING MAINTENANCE	1,104,200			
18	SECURITY	2,530,900			
19	CUSTODIAL	392,800			
20	ADMINISTRATION	613,200			
21	MARINE TRANSPORTATION		60,916,300	60,300,500	615,800
22	SOUTHEAST VESSEL OPERATIONS	39,118,200			
23	SOUTHEAST VESSEL OVERHAUL	6,920,000			
24	SOUTHEAST SHORE FACILITIES	2,325,600			
25	SOUTHWEST VESSEL OPERATIONS	7,907,200			
26	SOUTHWEST VESSEL OVERHAUL	1,216,400			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	SOUTHWEST SHORE FACILITIES	717,500			
5	ADMINISTRATION	2,711,400			
6	DESIGN & CONSTRUCTION		68,331,400	11,701,900	56,629,500
7	PROGRAM MANAGEMENT	524,100			
8	CLAIMS AND BIDDING	1,420,200			
9	STANDARDS & TECH SERVICES DIRECTORS OFFICE	348,600			
10	STS BRIDGE & HYDROLOGY	1,386,400			
11	STS RIGHT OF WAY & LAND ACQUIST.	443,800			
12	STS TECHNICAL SERVICES	1,050,700			
13	STS ENGINEERING STANDARDS & REVIEW	587,400			
14	STS MATERIALS ENGINEERING	871,500			
15	STS SCHEDULE COORDINATION	133,700			
16	STANDARDS & TECHNICAL SERVICES - C.I.P.	515,600			
17	CENTRAL DIRECTORS OFFICE	691,200			
18	CENTRAL TECHNICAL SERVICES	2,702,900			
19	CENTRAL AVIATION DESIGN & CONSTRUCTION	3,434,600			
20	CENTRAL BUILDINGS & HARBOR D&C	1,810,100			
21	CENTRAL HIGHWAY D&C	6,605,600			
22	CENTRAL RIGHT OF WAY	2,500,200			
23	CENTRAL C.I.P.	5,124,400			
24	INTERIOR DIRECTORS OFFICE	717,300			
25	INTERIOR AVIATION D&C	1,169,500			
26	INTERIOR BUILDINGS & HARBORS D&C	1,571,100			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	INTERIOR HIGHWAY D&C	7,026,700			
5	INTERIOR RIGHT OF WAY	1,009,400			
6	INTERIOR TECHNICAL SERVICES	1,585,400			
7	HOME RESIDENCY	880,400			
8	VALDEZ RESIDENCY	1,439,500			
9	INTERIOR C.I.P.	10,904,400			
10	SOUTHEAST DIRECTORS OFFICE	661,400			
11	SOUTHEAST RIGHT OF WAY	883,400			
12	SOUTHEAST TECHNICAL SERVICES	1,534,800			
13	SOUTHEAST HIGHWAY & AVIATION D & C	3,610,000			
14	SOUTHEAST HARBORS & MARINE FAC. D & C	1,732,900			
15	SOUTHEAST BUILDINGS D & C	1,114,700			
16	SOUTHEAST C.I.P.	2,339,500			
17	PLANNING & PROGRAMMING		11,001,400	11,001,400	
18	ADMINISTRATION	1,181,200			
19	CENTRAL REGION TRANSPORTATION PLANNING	2,106,000			
20	CENTRAL REGION FACILITIES PLANNING	1,045,400			
21	INTERIOR REGION TRANSPORTATION PLANNING	1,453,800			
22	INTERIOR REGION FACILITIES PLANNING	506,800			
23	INTERIOR REGION RESEARCH & DEVELOPMENT	1,256,900			
24	SOUTHEAST REGION TRANSPORTATION PLANNING	2,808,800			
25	SOUTHEAST REGION FACILITIES PLANNING	642,500			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	TRANSPORTATION (CONT.)				
2					
3					
4	STATE BOND COMMITTEE				
5	DEBT SERVICE				
6	INTERNATIONAL AIRPORT REVENUE BONDS		1,960,000		1,960,000
7		*****			
8		***** GENERAL GOVERNMENT *****			
9		*****			
10	OFFICE OF THE GOVERNOR				
11	EXECUTIVE OPERATIONS		13,364,400	13,203,200	161,200
12	EXECUTIVE OFFICE	4,680,600			
13	ALASKA LANDS PROJECT IMPLEMENTATION	695,600			
14	COUNCIL ON ECONOMIC POLICY	324,700			
15	CONTINGENCY FUND	844,000			
16	EXECUTIVE MANSION	292,800			
17	REGULATORY REFORM OFFICE	119,400			
18	LIEUTENANT GOVERNOR	870,000			
19	POLICY DEVELOPMENT AND PLANNING	2,147,400			
20	BUDGET & MANAGEMENT	2,341,000			
21	INTERNAL AUDIT	1,048,900			
22	ELECTIVE OPERATIONS				
23	ELECTIONS		3,934,500	3,934,500	
24	DEPARTMENT OF ADMINISTRATION				
25	COUNCIL ON SCIENCE/TECHNOLOGY				
26	COUNCIL ON SCIENCE & TECHNOLOGY		655,800	655,800	

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALASKA STATEHOOD COMMISSION				
5	ALASKA STATEHOOD COMMISSION		332,500	332,500	
6	PUBLIC OFFICES COMMISSION				
7	PUBLIC OFFICES COMMISSION		608,700	608,700	
8	CENTRALIZED SERVICES		31,013,000	13,748,400	17,264,600
9	COMMISSIONER'S OFFICE	888,400			
10	FISCAL/PERSONNEL	762,900			
11	WORD PROCESSING CENTERS	1,126,500			
12	CENTREX SYSTEM CHARGES	953,100			
13	PRE-AUDIT	440,200			
14	ACCOUNTING SERVICES	377,500			
15	PAYROLL ACCOUNTING	656,000			
16	ADMINISTRATION AND SUPPORT	296,900			
17	FINANCIAL SYSTEMS	2,549,300			
18	OPERATIONS	567,200			
19	PREMIUMS	13,428,300			
20	PERSONNEL	3,323,600			
21	LABOR RELATIONS	815,400			
22	PURCHASING	1,411,800			
23	PROPERTY MANAGEMENT	590,400			
24	CENTRAL DUPLICATING AND MAIL	2,033,300			
25	ARCHIVES	792,200			
26	TELECOMMUNICATIONS		10,367,900	10,367,900	

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	SYSTEMS	9,824,500			
5	SERVICES	543,400			
6	PUBLIC BROADCASTING COMMISSION		7,525,800	7,525,800	
7	DATA PROCESSING		16,499,900	1,128,800	15,371,100
8	COMPUTING SERVICES	15,371,100			
9	MANAGEMENT SERVICES	610,200			
10	OFFICE OF INFORMATION MANAGEMENT	518,600			
11	LABOR SERVICES		634,400	634,400	
12	LABOR RELATIONS AGENCY	101,200			
13	EQUAL EMPLOYMENT OPPORTUNITY	533,200			
14	RETIREMENT & BENEFITS		4,678,500	662,900	4,015,600
15	BUILDING & EQUIPMENT SERVICES		32,280,000	31,404,200	875,800
16	LEASING & FACILITIES	30,769,000			
17	EMPLOYEE HOUSING	1,511,000			
18	DEPARTMENT OF LAW				
19	LEGAL SERVICES		8,276,000	5,211,700	3,064,300
20	OPERATIONS	7,877,300			
21	ADMINISTRATION & SUPPORT	398,700			
22	DEPARTMENT OF REVENUE				
23	REVENUE OPERATIONS		16,161,800	15,199,200	962,600
24	AUDIT	3,001,700			
25	PETROLEUM REVENUE	1,811,900			
26	ENFORCEMENT	1,639,600			

1 GENERAL GOVERNMENT (CONT.)		APPROPRIATION			
		ALLOCATIONS	APPROPRIATION	FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	TREASURY MANAGEMENT	2,157,400			
5	OFFICE OF THE COMMISSIONER	1,226,800			
6	ADMINISTRATIVE SERVICES	2,396,000			
7	REFUNDABLE CREDITS	2,791,000			
8	PUBLIC SERVICE	1,137,400			
9	PERMANENT FUND CORPORATION		1,366,900	1,366,900	
10	CHILD SUPPORT ENFORCEMENT		3,487,100	887,600	2,599,500
11	PERMANENT FUND DIVIDEND		150,400,000	150,400,000	
12	LEGISLATIVE BUDGET & AUDIT				
13	BUDGET & AUDIT COMMITTEE		6,503,300	6,503,300	
14	LEGISLATIVE AUDIT	2,798,500			
15	LEGISLATIVE FINANCE	2,714,800			
16	COMMITTEE EXPENSES	990,000			
17	LEGISLATIVE COUNCIL				
18	SALARIES AND ALLOWANCES		2,148,700	2,148,700	
19	LEADERSHIP		5,637,700	5,637,700	
20	LAA EXECUTIVE ADMINISTRATION		308,400	308,400	
21	LAA ADMINISTRATIVE SERVICES		3,922,000	3,922,000	
22	HOUSE RESEARCH		622,700	622,700	
23	LAA LEGAL SERVICES		1,401,400	1,401,400	
24	SESSION EXPENSES		5,245,500	5,245,500	
25	COUNCIL & SUBCOMMITTEES		440,000	440,000	
26	OFFICE SPACE RENTAL		2,200,600	2,200,600	

1 GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	EQUIPMENT ACCOUNT	596,700	596,700	
5	PUBLIC SERVICES	2,333,200	2,333,200	
6	SENATE RESEARCH	622,700	622,700	
7	OFFICE OF OMBUDSMAN			
8	OFFICE OF OMBUDSMAN	1,391,400	1,391,400	
9	STATE BOND COMMITTEE			
10	STATE BOND COMMITTEE	141,700,000	141,700,000	
11	DEBT SERVICE	141,700,000		

12 Sec. 12 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED AND ALLOCATED FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR OTHER
 13 FUNDS AS SET OUT IN Sec. 10 TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED AND ARE EFFECTIVE IMMEDIATELY IN
 14 ACCORDANCE WITH AS 01.10.070(C).

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
15				
16				
17	*****	*****		
18	***** EDUCATION *****			
19	*****	*****		
20	DEPARTMENT OF EDUCATION			
21	ELEMENTARY AND SECONDARY EDUCATION	34,190,500	34,190,500	
22	YUKON/KOYUKUK DISTRICT HEALTH & LIFE SAFETY	2,266,800		
23	SOUTHWEST REGION LIFE SAFETY CODE UPGRADE	2,100,000		
24	AK RAILBELT DISTRICTWIDE LIFE SAFETY	100,000		
25	BERING STRAIT UNALAKLEET ELEM SCH LIFE SAFETY	3,800,000		
26	LAKE & PENINSULA PORT ALSWORTH SCHL LIFE SAFE	2,162,400		

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	KOYUK SCHOOL WATER/SEWER UPGRADE	1,000,000			
5	BERING STRAIT BREVIG MISSION SCHOOL WATER SYSTEM	1,000,000			
6	TELLER WATER SYSTEM UPGRADE	1,000,000			
7	LOWER YUKON PITKAS POINT SCH REPLACEMENT	631,800			
8	BERING STRAIT GOLOVIN SCH WATER SYSTEM	1,000,000			
9	BETTLES FIELD SCH REPLACEMENT	1,420,000			
10	BERING STRAIT BREVIG MISSION ELEM SCH LIFE SAFET	3,485,000			
11	ALEUTIAN AKUTAN SCHOOL REPLACEMENT	2,168,600			
12	YUKON FLATS NORTHERN LTS SCHOOL	185,000			
13	LAKE & PENINSULA DISTRICTWIDE SCHOOL UPGRADE	2,055,000			
14	CHATHAM DISTRICTWIDE MAJOR MAINTENANCE	85,500			
15	AK RAILBELT TRI-VALLEY SCHOOL UPGRADE	925,000			
16	NW ARCTIC HOATAK TANKFARM RELOCATION	283,000			
17	NW ARCTIC AMBLER SCHOOL UPGRADE	719,000			
18	NW ARCTIC SHUNGNAC SCHOOL UPGRADE	75,000			
19	BERING STRAIT TELLER SCHOOL SITE EROSION CONTROL	200,000			
20	NW ARCTIC KOBUK SCHOOL UPGRADE	45,000			
21	COPPER RIVER GAKONA SCHOOL REMODEL/ADDITION	312,000			
22	NW ARCTIC BUCKLAND REMODEL/ADDITION	195,000			
23	DELTA/GREELY DELTA RESTROOMS RENOVATION	50,000			
24	AK GATEWAY DISTRICTWIDE CODE UPGRADE	900,000			
25	LOWER KUSKOKWIM BETHE MIKELNGUUT SCH CODE UPGRA	280,000			
26	NW ARCTIC DEERING CODE UPGRADE/STORAGE	145,000			

1 EDUCATION (CONT.)				
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3			ITEMS	GENERAL FUND OTHER FUNDS
4	NW ARCTIC KOTZEBUE PGM SUPP CTR ENERGY RETROFIT	65,000		
5	DELTA/GREELY DELTA CENTRALIZED HEATING	700,000		
6	AK GATEWAY ATHLETIC FACILITY SHORTFALL	450,000		
7	AK RAILBELT TRI-VALLEY COAL CONVERSION SHORTFALL	700,000		
8	COPPER RIVER GLENNALLEN LAND ACQUISITION	100,000		
9	BERING STRAIT STEBBINS ST MICHAEL CONSTR SHORTFA	600,000		
10	IDITAROD FLAT-MINCHOMINA SITE ACQUISITION	100,000		
11	SW REGION DISTRICTWIDE OIL TANK DYKE PHASE II	230,400		
12	CHATHAM DISTRICTWIDE MAJOR MAINTENANCE PHASE II	16,000		
13	CENTRAL CORRESPON STUDY DEVELOP BASIC COURSE	240,000		
14	STATE SCHOOL SITE OWNERSHIP SURVEY	200,000		
15	RURAL SCHOOLS LEASE FUND	200,000		
16	STATEWIDE EMERGENCY REPAIR/RENOVATION	2,000,000		
17	EDUCATION INFORMATION & CULTURAL SERVICES		2,471,100	2,471,100
18	STATE LIBRARY-MICROFILM EQUIPMENT	125,000		
19	ST LIB-AUTOMATED CIRCULATION//RESERVE SYSTEM	160,000		
20	ST LIB-VIDEO DUPLICATION	135,000		
21	ST LIB-FILM COLLECTION	100,000		
22	ST LIB-WINTER & POND HISTORICAL PHOTOGRAPHS	60,000		
23	ST LIB-RARE ALASKANA	30,000		
24	ST LIB-LIBRARY CONSTRUCTION/REMODELING GRANTS	500,000		
25	AK HIST COM-ALASKA HISTORY TEXTBOOK	150,000		
26	STATE MUSEUM FACILITY EXPANSION PROJECT	1,000,000		

1 EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	STATE MUSEUM PURCHASE ACQUISITIONS	120,000			
5	STATE MUSEUM COMPACT STORAGE	91,100			
6	ARTS COUNCIL CAPITAL EQUIPMENT GRANTS PROGRAM		250,000	250,000	
7	ADULT & POSTSECONDARY EDUCATION		8,582,000	8,582,000	
8	FAIRBANKS FIRE TRAINING EQUIPMENT	132,000			
9	STUDENT SERVICE CENTER	4,975,000			
10	89 PERSON DORMITORY	3,325,000			
11	CURBS & BLACKTOPPING	150,000			
12	COMMISSION ON POSTSECONDARY ED/STUDENT LOANS		67,500,000	61,127,600	6,372,400
13		*****			
14		***** UNIVERSITY OF ALASKA *****			
15		*****			
16	UNIVERSITY OF ALASKA				
17	UNIVERSITY OF ALASKA		22,119,000	22,119,000	
18	UAF-STUDENT RESIDENT HALLS/RENOVATION	4,000,000			
19	UPGRADE OF UACN COMPUTING RESOURCES	4,753,000			
20	STATEWIDE EQUIPMENT	4,000,000			
21	UAJ CONSTRUCTION & INSTRUCTION EQUIP	719,000			
22	UAJ LIBRARY BOOKS	429,000			
23	CCREE LIBRARY ACQUISITIONS	235,000			
24	CAMPUS MASTER PLANNING	1,000,000			
25	BLDG RENOVATION/REPAIR/CODE UPGRADE	4,000,000			
26	UAF WATER TREATMENT	450,000			

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	TELECOMMUNICATIONS	1,000,000			
5	UAF COAL HANDLING FACILITY	1,200,000			
6	UAA BOOKSTORE FIXTURES	300,000			
7	PALMER EMERGENCY GENERATOR	33,000			
8		*****			
9		***** SOCIAL SERVICES *****			
10		*****			
11	DEPARTMENT OF ADMINISTRATION				
12	SOC & ECON ASSISTANCE FOR THE AGED		3,134,100	3,134,100	
13	SAFETY UPGRADE & REPAIRS-PALMER	949,300			
14	MAINTENANCE & REPAIRS-FBX & PALMER	300,000			
15	MODERNIZE HEATING SYSTEM-SITKA	884,800			
16	REPLACE FURNISHINGS & RENOVATE LAUNDRY-SITKA	150,000			
17	PARKING LOT - ANCHORAGE	250,000			
18	BUILDING REPAIR - PALMER	600,000			
19	DEPARTMENT OF LABOR				
20	EMPLOYMENT STABILIZATION		1,183,500	416,500	767,000
21	JUNEAU TELEPHONE SYSTEM	195,300			
22	ANCHORAGE CONSOLIDATED OFFICES	146,600			
23	RENOVATE RURAL OFFICES-BETH DILL KOTZ	74,600			
24	SITE PREPARATION-JUNEAU	190,000			
25	CPU REPLACEMENT-JUNEAU	527,100			
26	IBM-3350-B2 ACQUISITION	34,900			

1 SOCIAL SERVICES (CONT.)

2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OPERATING SYSTEM UPGRADE	15,000			
5		*****			
6		***** HEALTH *****			
7		*****			
8	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
9	PUBLIC HEALTH		2,275,500	2,275,500	
10	PUBLIC HEALTH STATEWIDE MAINTENANCE	219,400			
11	WRANGELL HEALTH CENTER	611,300			
12	PALMER HEALTH CTR PLAN	15,800			
13	HOMER HEALTH CENTER	17,000			
14	KETCHIKAN HEALTH CENTER AND OFFICE SPACE	315,600			
15	ANCHORAGE LABORATORY	539,000			
16	EMS EQUIPMENT	523,000			
17	FAIRBANKS HEALTH CENTER	12,000			
18	JUNEAU HEALTH CTR PLAN	22,400			
19	MENTAL HEALTH & DEVELOPMENTAL DISABILITES		9,751,900	9,751,900	
20	HDC ROOF REPLACEMENT	1,400,000			
21	HDC REBUILD MECHANICAL SYSTEM	750,000			
22	SECURITY FENCING - API	396,800			
23	DD & MH MANAGEMENT INFORMATION SYSTEM	208,900			
24	BUILDING MAINT -API & HDC	200,000			
25	FIRE SAFETY CODE UPDATE - API & HARBORVIEW	150,000			
26	CHILDRENS FACILITY - API	5,000,000			

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2				
3				
4	ANCHORAGE LAND DEFICIENCY PAYMENT			
5	MANAGEMENT OF MINERAL RESOURCES	10,802,200	9,846,000	956,200
6	GEOLOGIC/GEOPHYSICAL INTERPRETATION	2,846,000		
7	RESOURCE INVEN/EVAL/MAPPING	7,956,200		
8	PARKS AND RECREATION	1,797,500	1,797,500	
9	STATE PARK RADIO COMMUNICATION SYSTEM	50,000		
10	WAYSIDE DRINKING WATER	200,000		
11	HAINES VISITOR CENTER	1,047,500		
12	KENAI RIVER DEVELOPMENT	500,000		
13	DEPARTMENT OF FISH & GAME			
14	FISH AND GAME RESOURCE MANAGEMENT	17,884,000	17,884,000	
15	VESSELS MAJOR MAINTENANCE FY83	121,200		
16	YAKUTAT HOUSING AND WAREHOUSE	211,200		
17	FAIRBANKS REGIONAL OFFICE EXPANSION	1,568,700		
18	BETHEL OFFICE AND HOUSING	1,575,000		
19	PETERSBURG OFFICE-WAREHOUSE-DOCK	1,330,600		
20	GLENALLEN OFFICE/WAREHOUSE/BUNKHOUSE	1,210,200		
21	DELTA FISH AND GAME OFFICE	25,000		
22	CORDOVA FENCING AND FILL	130,000		
23	FIELD STATION FACILITIES	168,500		
24	KODIAK CRAB MODELING AND HARVEST STRATEGIES	185,000		
25	UPPER COOK INLET CHUM	704,100		
26	COMMUNICATION EQUIPMENT	93,800		

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)				
2					
3					
4	DATA MANAGEMENT	2,700,000			
5	PRINCE WILLIAM SOUND HATCHERY TRANSPORT	350,000			
6	HIDDEN FALLS DEVELOPMENT	500,000			
7	HABITAT IMPROVEMENT	400,000			
8	RUSSELL CREEK REMEDIAL WORK	2,000,000			
9	AIRCRAFT PURCHASE	200,000			
10	SALMON WEIRS	95,000			
11	COPPER RIVER SONAR SUBSTRATE	240,600			
12	SONAR RESEARCH & MAINTENANCE	300,000			
13	HATCHERY EQUIPMENT	365,000			
14	PACKERS LAKE FEASIBILITY STUDY	75,000			
15	POTTER POINT REFUGE TURNOUTS	30,000			
16	WESTWARD SHELLFISH POT REPLACEMENT	132,100			
17	SHELLFISH POPULATION ASSESSMENT EQUIP	94,000			
18	TROUT FISHERIES DEVELOPMENT-SOUTHEAST	100,000			
19	CRYSTAL LAKE HATCHERY IMPROVEMENTS	170,000			
20	CANNERY CREEK MODIFICATION	350,000			
21	LAKE FERTILIZATION/LIMNOLOGY	1,000,000			
22	HATCHERY INCUBATION & REARING EQUIPMENT	600,000			
23	FISHPASS MAINTENANCE & CONSTRUCTION	250,000			
24	STIKINE RIVER STUDIES	509,000			
25	EAGLE PROJECT	100,000			
26	DEPARTMENT OF PUBLIC SAFETY				
27	FISH AND WILDLIFE PROTECTION		520,100	520,100	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)				
2					
3					
4	TWO (2) 28-32 FOOT PATROL VESSELS	362,000			
5	STATEWIDE EQUIPMENT	100,000			
6	NAVIGATION SYSTEM	58,100			
7	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
8	WATER, SEWER AND SOLID WASTE		10,000,000	10,000,000	
9	ENVIRONMENTAL CONSERVATION		712,500	712,500	
10	DATA MANAGEMENT SYSTEM	500,000			
11	LABORATORY EQUIPMENT	212,500			
12		x x x x x x	x x x x x x		
13		x x x x x PUBLIC PROTECTION	x x x x x		
14		x x x x x x	x x x x x x		
15	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
16	CONSUMER PROTECTION		49,500	49,500	
17	LABORATORY EQUIPMENT	49,500			
18	DEPARTMENT OF MILITARY AFFAIRS				
19	LIFE AND PROPERTY PROTECTION		2,863,000	2,863,000	
20	MULTI UNIT ARMORY/ANCH.	250,000			
21	UPGRADE STATE FACILITIES	1,415,000			
22	ROAD AND FENCE/ANCH	625,000			
23	CAMP FACILITIES UPGRADE	79,300			
24	CAMP CARROLL UPGRADE/ANCH.	493,700			
25	DEPARTMENT OF PUBLIC SAFETY				
26	LIFE AND PROPERTY PROTECTION		75,200	75,200	

1 PUBLIC PROTECTION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	MICROFILM EQUIPMENT	75,200			
5	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
6	CONSUMER PROTECTION		25,000	25,000	
7	AUTOCLAVE - PALMER LAB	25,000			
8		*****			
9		***** ADMINISTRATION OF JUSTICE *****			
10		*****			
11	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
12	OFFENDER CONFINEMENT REFORM AND SUPERVISION		73,738,300	73,738,300	
13	MCLAUGHLIN/API-ENTRANCE STREETS	1,440,000			
14	JUNEAU CORRECTIONAL CENTER FIRE & LIFE SAFETY	581,900			
15	PALMER CORRECTIONAL CENTER FIRE & LIFE SAFETY	408,200			
16	FAIRBANKS CORRECTIONAL CENTER FIRE & LIFE SAFETY	707,500			
17	ANCHORAGE 3RD AVE CORRECTIONAL CENTER RENOVATION	1,600,000			
18	STATEWIDE CC RENOVATION/REPAIR-ADULT	1,034,900			
19	STATEWIDE CC REPAIRS AND RENOVATION-YOUTH	150,000			
20	KETCHIKAN SE REGION YOUTH FACILITY (28 BEDS)	7,000,000			
21	FAIRBANKS ADDITION - 80 BEDS	6,555,000			
22	PRISON FOR LONG-TERM FELONS 300 BEDS	41,000,000			
23	FAIRBANKS YOUTH FACILITY WING (32 BEDS)	5,358,500			
24	PALMER CORRECTIONAL CENTER ADDITION-KITCHEN	825,000			
25	MC LAUGHLIN REPAIRS AND RENOVATIONS	965,600			
26	CAPITAL CONSTRUCTION RESERVE FUND	1,855,000			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	ADMINISTRATION OF JUSTICE (CONT.)				
2					
3					
4	EAGLE RIVER PRISON INDUSTRIES BUILDING	1,306,200			
5	FAIRBANKS PRISON INDUSTRIES BUILDING	1,542,000			
6	JUNEAU PRISON INDUSTRIES BUILDING	1,248,500			
7	JUNEAU CC - MAX UNIT IMPROVEMENTS	160,000			
8	DEPARTMENT OF PUBLIC SAFETY				
9	CRIME ID & APPREHENSION		7,707,800	7,707,800	
10	EXPAND SITKA TRAINING FACILITY	35,000			
11	INFORMATION SYSTEM REDESIGN AND CONVERSION	226,100			
12	SOLDOTNA GARAGE AND EQUIPMENT	410,800			
13	DALTON HIGHWAY HOUSING	1,321,000			
14	HILLER MODEL VH12E4T HELICOPTER (2)	300,000			
15	COLDFOOT HELICOPTER HANGAR	305,200			
16	REPAIR AND MODIFY SITKA ACADEMY BLDG	37,000			
17	VHF MICROWAVE - PHASE II	2,000,000			
18	SAFETY FENCE-SIGHT & SOUND BARRIER-SITKA	150,000			
19	POTTER SCALE HOUSE	610,000			
20	RICHARDSON SCALE HOUSE	479,600			
21	ANCH. CENTRAL COMMUNICATIONS CONSOLE REPLACE	338,000			
22	PORTABLE SCALES	83,000			
23	RECONSTRUCTION OF HAINES SCALE	1,000,000			
24	STATEWIDE EQUIPMENT-REVOLVERS & BREATHALYZERS	150,000			
25	BARRIER FREE MODIFICATIONS-PS BUILDING/ANCH	262,100			

1 DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	*****	*****			
5	***** DEVELOPMENT *****				
6	*****	*****			
7	DEPARTMENT OF REVENUE				
8	ALASKA HOUSING FINANCE CORPORATION		223,000,000	223,000,000	
9	SPECIAL MORTGAGE LOAN PURCHASE	133,000,000			
10	HOME OWNERSHIP ASSISTANCE	90,000,000			
11	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
12	ECONOMIC DEVELOPMENT		131,500	131,500	
13	FISHERIES BY PRODUCT UTILIZATION	131,500			
14	AGRICULTURAL ACTION COUNCIL		5,107,000	5,107,000	
15	DELTA I LOANS	402,000			
16	DELTA II EXPANSION	4,000,000			
17	PT. MACKENZIE FACILITIES	75,000			
18	DELTA I ROAD LINKAGE	630,000			
19	ALASKA POWER AUTHORITY		38,900,000	38,900,000	
20	KAKE-PETERSBURG INTERTIE	500,000			
21	RURAL WASTE HEAT CONSTRUCTION	2,000,000			
22	SUSITNA HYDRO PROJECT	25,600,000			
23	LOWER KUSKOKWIM POWER PLAN	2,000,000			
24	ANGOON POWER PROJECT	300,000			
25	RURAL FEASIBILITY STUDIES	2,000,000			
26	RURAL ELECTRIFICATION LOAN FUND	6,500,000			
27	ENERGY DEVELOPMENT		19,903,500	19,903,500	
28	LONG TERM ENERGY PLAN	350,000			
29	WIND COST EFFECTIVENESS	940,000			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	DEVELOPMENT (CONT.)				
2					
3					
4	VILLAGE CONSERVATION RETROFIT	150,000			
5	ENERGY RD&D PROGRAM	2,000,000			
6	VILLAGE RECONNAISSANCE STUDIES	1,600,000			
7	COAL DISTRIBUTION STUDIES	240,000			
8	AQUIFER TAP FOR HYDROPOWER	430,000			
9	RESIDENTIAL ENERGY CONSERVATION	14,078,500			
10	WASTE HEAT FOR AGRICULTURE	115,000			
11					
12	BUSINESS LOANS		51,480,000	51,480,000	
13	COMMERCIAL FISHING LOANS	9,400,000			
14	ALT TECH & ENERGY LOANS	4,000,000			
15	RESIDENTIAL ENERGY CONS. LOANS	4,500,000			
16	MINING LOANS	15,000,000			
17	FISHERIES ENHANCEMENT LOANS	15,000,000			
18	BULK FUEL LOANS	1,000,000			
19	FISHERMENS MORTGAGE & NOTE	1,800,000			
20	HISTORICAL DISTRICT LOANS	500,000			
21	CHILD CARE FACILITY LOANS	200,000			
22	RESIDENTIAL CARE FACILITY LOANS	80,000			
23	DEPARTMENT OF NATURAL RESOURCES				
24	ECONOMIC DEVELOPMENT		600,000	600,000	
25	PLANT MATERIAL CENTER	600,000			
26	AGRICULTURE LOANS		10,050,000	10,000,000	50,000

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	DEVELOPMENT (CONT.)				
2					
3					
4	AGRICULTURAL REV. LOAN PROGRAM	10,050,000			
5	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
6	COMMUNITY DEVELOPMENT		1,080,000	1,080,000	
7	COMMUNITY PROFILES	480,000			
8	REGIONAL STRATEGIES	600,000			
9	STATE LOAN PROGRAM		40,500,000	40,500,000	
10	NON CONFORMING HOUSING LOANS	40,500,000			
11		*****	*****		
12		*****	*****		
13		*****	*****		
14	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
15	CENTRAL REGION TRANSPORTATION		138,510,000	60,248,000	78,262,000
16	CENTRAL REGION HIGHWAY REHABILITATION				
17	SEWARD HIGHWAY REHABILITATION	10,000,000			
18	STERLING HIGHWAY REHABILITATION	8,500,000			
19	GLENN HIGHWAY REHABILITATION	20,000,000			
20	C STREET 9TH TO DIMOND	500,000			
21	CONTINGENCY	1,000,000			
22	CENTRAL REGION HIGHWAYS				
23	SUPPLEMENTAL FOR CH 113/138/118/120	18,735,000			
24	BONIFACE INTERCHANGE	13,125,000			
25	DIMOND BOULEVARD	25,000,000			
26	HIGHWAY PROGRAM CONTINGENCY	3,300,000			
27	PRELIMINARY ENGINEERING PROJECTS	1,050,000			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	NEAR ISLAND BRIDGE & APPROACHES	17,300,000			
5	MINNESOTA DR PH2	20,000,000			
6	CENTRAL REGION AVIATION		5,880,000	580,000	5,300,000
7	KODIAK AIRPORT IMPROVEMENTS	4,730,000			
8	AVIATION PROJECT CONTINGENCY	1,150,000			
9	ANCHORAGE INTERNATIONAL AIRPORT		14,390,000	390,000	14,000,000
10	SOUTH AIR PARK EXT & ROADS	5,300,000			
11	NORTH AIR PARK TAXIWAY/APRON RDS	5,500,000			
12	RUNWAY 6/L OVERLAY	3,200,000			
13	MATCH FOR ADAP	390,000			
14	CENTRAL REGION FACILITIES		103,000	103,000	
15	REPLACE BLDG EQUIPMENT	103,000			
16	INTERIOR REGION TRANSPORTATION		100,840,000	53,748,000	47,092,000
17	INTERIOR REGION HIGHWAY REHABILITATION				
18	ALASKA HIGHWAY REHAB	14,350,000			
19	RICHARDSON HIGHWAY REHAB	16,680,000			
20	ELLIOT HIGHWAY REHAB	1,050,000			
21	CONTINGENCY	1,000,000			
22	INTERIOR REGION HIGHWAYS				
23	RICHARDSON HWY MILE 129 TO 186	4,220,000			
24	PARKS HWY REX TO MCKINLEY	9,150,000			
25	TOK HWY MILE 30 TO 91	5,030,000			
26	ALASKA HWY YERRICK AREA	14,160,000			
27	CONTINGENCY	4,000,000			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	RICHARDSON HWY MILE 138 TO 148	10,760,000			
5	SG FBKS EXP PARRS TO PEGER	12,970,000			
6	HOME COUNCIL HWY MILE 32 TO 42	7,470,000			
7	INTERIOR REGION AVIATION		9,000,000	750,000	8,250,000
8	AVIATION PROJECT CONTINGENCY	625,000			
9	YUKON CROSSING NEW AIRPORT	2,750,000			
10	BIRCH CREEK RUNWAY EXTENSION	1,610,000			
11	DEADHORSE CFR PAD/TAXIWAY	4,015,000			
12	FAIRBANKS INTERNATIONAL AIRPORT				
13	ANNUAL IMPROVEMENTS		200,000		200,000
14	INTERIOR FACILITIES		150,000	150,000	
15	ELECTRICAL SYSTEM UPGRADE	150,000			
16	SOUTHEAST REGION TRANSPORTATION		28,335,000	14,518,700	13,816,300
17	SOUTHEAST REGION HIGHWAY REHABILITATION				
18	GLACIER HIGHWAY: PAVING	2,000,000			
19	CONTINGENCY	100,000			
20	HAINES FLOOD REPAIR & DIKE	500,000			
21	SOUTHEAST REGION HIGHWAYS				
22	HYDABURG ROAD	5,000,000			
23	MENDENHALL LOOP ROAD	4,000,000			
24	OLD GLACIER HIGHWAY	2,500,000			
25	NORTH DOUGLAS HIGHWAY OVERLAY	1,375,000			
26	MITKOFF HIGHWAY	2,400,000			
27	KLONDIKE HIGHWAY PAVING	1,800,000			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	LUTAK ROAD	2,500,000			
5	IMPROVED SURFACE MAINTENANCE	360,000			
6	WRANGELL HWY SUPP	2,000,000			
7	HIGHWAY CONTINGENCY	3,500,000			
8	STARRGAVIN CREEK CULVERTS	300,000			
9	SOUTHEAST REGION AVIATION		9,000,000	840,000	8,160,000
10	ANGOON AIRPORT CONSTRUCTION	7,000,000			
11	AVIATION CONTINGENCY	2,000,000			
12	SOUTHEAST MARINE TRANS		1,225,000	1,225,000	
13	SOUTHEAST MARINE TRANS	1,000,000			
14	CONTINGENCY	225,000			
15	SOUTHEAST REGION PORTS & HARBORS		2,500,000	2,500,000	
16	YAKUTAT PORT & DOCK SUPPLEMENTAL	2,000,000			
17	REFUGE FLOATS	500,000			
18	SOUTHEAST REGION FACILITIES		3,311,400	3,311,400	
19	SUPPORT BUILDING ELECTRICAL REHABILITATION	250,000			
20	BUILDING HVAC SYSTEMS	233,000			
21	ELECTRICAL SYSTEMS MAINT	136,000			
22	ROOF REHABILITATION	211,000			
23	STATE OFFICE BUILDING CARPET REPLACEMENT	184,000			
24	ALASKA OFFICE BUILDING CARPET REPLACEMENT	175,000			
25	CARPET REPLACEMENT	102,000			
26	SOB ELEVATOR	200,000			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ARCHIVES CENTER FOUNDATION	462,000			
5	HYDABURG SHOP PE	158,400			
6	CRAIG/KLAWOK SHOP	1,200,000			
7	STATEWIDE RESEARCH PROJECTS		4,001,000	3,301,000	700,000
8	STATE FUNDED RESEARCH	500,000			
9	NEW PRODUCTS TESTING/SPCL PROJ	165,000			
10	ENGINEERING STUDENT PROGRAM	50,000			
11	RURAL AIRPORT EDGE LIGHTING/MARKING PROGRAM	250,000			
12	VANDALISM TO TRANS SYSTEMS	50,000			
13	COST EFFECTIVE CORROSION PROTECTION	110,000			
14	NEW BRIDGE DECK REPAIR TECHNIQUES	20,000			
15	BREAKWATER MONITORING PROJECT	25,000			
16	RATING/INSPECTION MARINE FACILITIES	210,000			
17	EARTHQUAKE HAZARDS STUDY	18,000			
18	VTOL EVALUATION	100,000			
19	PUBLIC BLDG ENERGY STANDARDS	97,000			
20	ENERGY CONSERVATION	115,000			
21	FOUNDATION MATERIALS HANDBOOK FOR STATE FACIL	200,000			
22	HIGH FREQUENCY RADIO ENHANCEMENT	45,000			
23	UNIT ELECTRIC POWER SYSTEM FOR REMOTE FACILIT	123,000			
24	WASTE HEAT RECOVERY IN STATE BUILDINGS	80,000			
25	ENERGY SYSTEM CONVERSION FOR PUBLIC FACILITIE	30,000			
26	ALASKAN SOLAR SCHOOL	75,000			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FEDERAL HIGHWAY RESEARCH PGM	700,000			
5	PAVEMENT DEFLECTION INVENTORY	125,000			
6	THERMAL PROPERTIES MEASUREMENTS	75,000			
7	ROADWAY FAILURE RESEARCH	120,000			
8	BRIDGE DECK CORROSION ANALYSIS	83,000			
9	GEOPHYSICAL SOILS INVESTIGATION IMPLEMENTATIO	160,000			
10	DALTON HWY PERFORMANCE STUDY	275,000			
11	TRUCK WEIGH IN MOTION SCALES	200,000			
12	STATEWIDE PLANNING & PROGRAMMING		59,450,000	8,950,000	50,500,000
13	CONTINGENCY TRANSPORTATION	22,000,000			
14	FACILITIES PLAN	100,000			
15	TRANSPORTATION PLAN STATEWIDE ALL MODES/ENERG	600,000			
16	DESIGN & CONST SUPPORT	3,000,000			
17	STATE RAIL PLAN	300,000			
18	FEDERAL HPR/HPL	5,000,000			
19	SAFETY IMPROVEMENT	7,100,000			
20	BRIDGES	3,400,000			
21	SAFETY & BRIDGES CONTINGENCY	1,800,000			
22	REIMBURSABLE PROJECTS	10,000,000			
23	STATEWIDE AVIATION SYSTEM PLAN	200,000			
24	TRAFFIC DATA STUDY IMPLEMENTATION	450,000			
25	ALASKA RAILROAD TRANSFER	1,500,000			
26	URBAN SYSTEMS	4,000,000			
27	STATE EQUIPMENT FLEET		14,254,000		14,254,000

1 TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	1983 EQUIPMENT REPLACEMENT	14,254,000			
5	STATEWIDE MAINTENANCE AND OPERATIONS EQUIPMENT		2,838,000	2,838,000	
6	DALTON HIGHWAY	2,838,000			
7		*****			
8		***** GENERAL GOVERNMENT *****			
9		*****			
10	OFFICE OF THE GOVERNOR				
11	EXECUTIVE OPERATIONS		770,000	770,000	
12	OFFICE EQUIPMENT	70,000			
13	SPECIAL PROJECTS	700,000			
14	LEGISLATIVE AND ELECTIVE OPERATIONS				
15	ON-LINE VOTER REGISTRATION SYSTEM		898,900	898,900	
16	DEPARTMENT OF ADMINISTRATION				
17	COUNCIL ON SCIENCE AND TECHNOLOGY		2,500,000	2,500,000	
18	RESEARCH PROJECTS	2,500,000			
19	TELECOMMUNICATIONS		691,000	691,000	
20	APBC EQUIPMENT GRANTS	300,000			
21	APBC EXPANDED COVERAGE EQUIP	200,000			
22	APBC BUILD/RENOVATION GRANTS	191,000			
23	CENTRALIZED ADMINISTRATIVE SERVICES		11,241,100	11,241,100	
24	FINANCIAL & RELATED SYSTEMS	6,500,000			
25	ADDITIONAL DISK STORAGE	2,875,000			
26	ADDITIONAL CPU MEMORY	392,400			

1 GENERAL GOVERNMENT (COHT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	SUPPLEMENTAL BENEFITS SYSTEM	125,000			
5	MICROFILM SERVICES	100,000			
6	COMMUNICATIONS CONTROLLERS	264,200			
7	ANCHORAGE MAINFRAME SUPPORT	245,000			
8	AFFIRM ACTION AUDIT SYSTEM	325,000			
9	HEALTH INSURANCE REPORT SYSTEM	75,000			
10	DEFERRED COMPENSATION PLAN	50,000			
11	ON-LINE PROCUREMENT DATA	247,900			
12	CENTRAL MAILROOM EQUIPMENT	41,600			
13	ANCHORAGE OFFICE COMPLEX		1,222,000	1,222,000	
14	BUILDING & EQUIPMENT SERVICES		7,769,000	7,769,000	
15	HOUSING RENOVATIONS	1,000,000			
16	HOUSING REPLACEMENT	4,719,000			
17	COMPUTERIZED LEASING RECORDS	50,000			
18	HOUSING ENERGY CONSERVATION	1,000,000			
19	SPACE SAVING EQUIPMENT	1,000,000			

20 * SEC. 13 THE FOLLOWING IS A LISTING SETTING OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS
 21 ACT. THE LISTING IS ARRANGED IN PROGRAM CATEGORY ORDER FOR THE OPERATING EXPENDITURES ONLY, WITH ALL CATEGORIES OF CAPITAL
 22 PROJECTS EXPENDITURES COMBINED INTO THE LAST SECTION. THIS LISTING IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

23 EDUCATION

24	FEDERAL RECEIPTS	30,862,600			
25	GENERAL FUND MATCH	1,024,600			
26	GENERAL FUND	560,331,000			
27	INTER-AGENCY RECEIPTS	2,727,400			

1	EDUCATION (CONT.)	
2	PROGRAM RECEIPTS	864,200
3	SCHOOL FUND (CIGARETTE TAX)	2,500,000
4	DONATED COMMODITY HANDLING FEE ACCOUNT	91,600
5	PUBLIC LAW 81-874/GENERAL FUND	12,056,500
6	TRAINING AND BUILDING FUND	125,000
7	*** TOTAL FUNDING - EDUCATION ***	610,582,900
8	UNIVERSITY OF ALASKA	
9	FEDERAL RECEIPTS	35,813,200
10	GENERAL FUND MATCH	2,518,300
11	GENERAL FUND	143,270,100
12	INTER-AGENCY RECEIPTS	5,441,800
13	PROGRAM RECEIPTS	17,110,300
14	STUDENT FEES, UNIVERSITY OF ALASKA	10,146,800
15	INDIRECT COST RECOVERY	6,437,100
16	RESTRICTED RECEIPTS, U OF A	12,474,000
17	*** TOTAL FUNDING - UNIVERSITY OF ALASKA ***	233,211,600
18	SOCIAL SERVICES	
19	FEDERAL RECEIPTS	71,344,100
20	GENERAL FUND MATCH	31,771,400
21	GENERAL FUND	115,704,200
22	INTER-AGENCY RECEIPTS	5,550,900
23	PROGRAM RECEIPTS	161,900
24	TITLE 20	3,376,000
25	TRAINING AND BUILDING FUND	116,000
26	*** TOTAL FUNDING - SOCIAL SERVICES ***	228,024,500

1	HEALTH	
2	FEDERAL RECEIPTS	35,268,200
3	GENERAL FUND MATCH	26,636,000
4	GENERAL FUND	85,032,200
5	INTER-AGENCY RECEIPTS	3,180,300
6	PROGRAM RECEIPTS	146,100
7	*** TOTAL FUNDING - HEALTH ***	150,262,800
8	NATURAL RESOURCE MANAGEMENT	
9	FEDERAL RECEIPTS	11,786,600
10	GENERAL FUND MATCH	1,246,800
11	GENERAL FUND	117,683,500
12	INTER-AGENCY RECEIPTS	6,169,100
13	FISH AND GAME FUND	6,249,100
14	PROGRAM RECEIPTS	14,140,300
15	*** TOTAL FUNDING - NATURAL RESOURCE MANAGEMENT ***	157,275,400
16	PUBLIC PROTECTION	
17	FEDERAL RECEIPTS	5,214,100
18	GENERAL FUND MATCH	1,898,700
19	GENERAL FUND	31,353,000
20	INTER-AGENCY RECEIPTS	16,900
21	PROGRAM RECEIPTS	959,300
22	SECOND INJURY FUND RESERVE ACCOUNT	1,641,200
23	DISABLED FISHERMANS RESERVE ACCOUNT	1,041,500
24	*** TOTAL FUNDING - PUBLIC PROTECTION ***	42,124,700
25	ADMINISTRATION OF JUSTICE	
26	FEDERAL RECEIPTS	1,874,100
27	GENERAL FUND	159,582,000

1	ADMINISTRATION OF JUSTICE (CONT.)	
2	INTER-AGENCY RECEIPTS	7,700
3	PROGRAM RECEIPTS	53,100
4	*** TOTAL FUNDING - ADMINISTRATION OF JUSTICE ***	161,516,900
5	DEVELOPMENT	
6	FEDERAL RECEIPTS	13,932,200
7	GENERAL FUND MATCH	1,178,200
8	GENERAL FUND	205,247,000
9	INTER-AGENCY RECEIPTS	2,973,900
10	AGRICULTURAL LOAN FUND	575,600
11	PROGRAM RECEIPTS	8,442,200
12	VETERANS REVOLVING LOAN FUND	703,300
13	*** TOTAL FUNDING - DEVELOPMENT ***	233,052,400
14	TRANSPORTATION	
15	FEDERAL RECEIPTS	300,000
16	GENERAL FUND	187,781,900
17	INTER-AGENCY RECEIPTS	58,188,800
18	HIGHWAY WORKING CAPITAL FUND	19,283,000
19	INTERNATIONAL AIRPORT REVENUE FUND	23,583,900
20	PROGRAM RECEIPTS	1,586,500
21	*** TOTAL FUNDING - TRANSPORTATION ***	290,724,100
22	GENERAL GOVERNMENT	
23	FEDERAL RECEIPTS	2,620,000
24	GENERAL FUND MATCH	1,763,000
25	GENERAL FUND	430,583,800
26	INTER-AGENCY RECEIPTS	35,224,100
27	FICA ADMINISTRATION FUND ACCOUNT	88,200

1	GENERAL GOVERNMENT (CONT.)	
2	PROGRAM RECEIPTS	2,205,100
3	PUBLIC EMPLOYEES RETIREMENT FUND	2,190,500
4	SURPLUS PROPERTY REVOLVING FUND	189,900
5	TEACHERS RETIREMENT SYSTEM FUND	1,796,900
6	*** TOTAL FUNDING - GENERAL GOVERNMENT ***	476,661,500
7	NEW LEGISLATION	
8	*** TOTAL FUNDING - NEW LEGISLATION ***	
9	CAPITAL PROJECTS	
10	FEDERAL RECEIPTS	205,989,600
11	GENERAL FUND MATCH	8,629,700
12	GENERAL FUND	849,745,200
13	AGRICULTURAL LOAN FUND	50,000
14	HIGHWAY WORKING CAPITAL FUND	14,254,000
15	INTERNATIONAL AIRPORT REVENUE FUND	11,000,000
16	PROGRAM RECEIPTS	18,136,300
17	*** TOTAL FUNDING - CAPITAL PROJECTS ***	1,107,804,800
18	***** TOTAL BUDGET *****	3,691,241,600
19	* SEC. 14 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.01.070(C).	