

Original sponsor: Rules/Governor

Offered: 6/24/81

Funding Information

General Fund	\$70,438,331.02
Other Funds	555,938.95
	<u>\$70,994,269.97</u>

1 IN THE HOUSE BY THE FREE CONFERENCE COMMITTEE

2 FREE CONFERENCE CS FOR HOUSE BILL NO. 297

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making, amending, adjusting, repealing and
7 reenacting, and extending appropriations; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$64,500 is appropriated from the general fund to
11 the Department of Labor for the workers' compensation program.

12 * Sec. 2. The sum of \$248,000 is appropriated from the general fund to
13 the Department of Labor, division of employment security, to replace a
14 reduction in federal funds for additional equipment and lease costs during
15 transition to the new computer.

16 * Sec. 3. The sum of \$237,000 is appropriated from the general fund to
17 the Department of Labor for the unemployment insurance system redesign
18 capital project.

19 * Sec. 4. The sum of \$228,900 is appropriated from the general fund to
20 the University of Alaska, Fairbanks, to pay sewage disposal costs to the
21 College Utilities Corporation.

22 * Sec. 5. The sum of \$175,200 is appropriated from the general fund to
23 the University of Alaska, community college statewide administration, for
24 additional costs of the Alaska Community College Federation of Teachers
25 contract for the fiscal year ending June 30, 1981.

26 * Sec. 6. The sum of \$384,000 is appropriated from the general fund to
27 the University of Alaska, Fairbanks, to pay the costs of correcting de-
28 ficiencies in structures at the agricultural experiment station research
29 farm in Fairbanks.

1 * Sec. 7. The sum of \$100,000 is appropriated from the general fund to
2 the Department of Fish and Game, division of fisheries rehabilitation,
3 enhancement, and development, to reimburse the Office of the Governor,
4 contingency fund, for the money spent on the emergency construction of a
5 crib dam on the Tsirku River.

6 * Sec. 8. The sum of \$541,500 is appropriated from the general fund to
7 the Department of Natural Resources for fiscal year 1980 shortfalls and
8 unpaid billings in the natural resources management and environmental con-
9 servation, development, and public protection budget categories.

10 * Sec. 9. The sum of \$25,000 is appropriated from the general fund to
11 the Department of Fish and Game, Boards of Fisheries and Game, to cover
12 travel and per diem expenses associated with the unanticipated 22-day
13 extension of the December regulatory meeting of the Board of Fisheries.

14 * Sec. 10. The sum of \$49,700 is appropriated from the general fund to
15 the Department of Fish and Game to cover unanticipated expenses related to
16 new subsistence salmon regulations enacted by the Board of Fisheries for the
17 Cook Inlet region.

18 * Sec. 11. The sum of \$211,100 is appropriated from the general fund to
19 the Department of Public Safety for fish and wildlife protection activities
20 in the Bristol Bay area.

21 * Sec. 12. The sum of \$600,000 is appropriated from the general fund to
22 the Department of Labor for the second injury fund to meet current and
23 future obligations to the employees and reimbursement of employees and
24 carriers during the fiscal year ending June 30, 1981.

25 * Sec. 13. The sum of \$89,800 is appropriated from the general fund to
26 the Department of Administration, public defender agency, to pay additional
27 travel, contractual services, and commodities costs for the fiscal year
28 ending June 30, 1981.

29 * Sec. 14. The sum of \$10,100 is appropriated from the general fund to

1 the Department of Health and Social Services, Board of Parole, to pay
2 increased travel costs for the fiscal year ending June 30, 1981.

3 * Sec. 15. The sum of \$767,700 is appropriated from the general fund to
4 the Department of Public Safety to pay various program and contract costs
5 for the fiscal year ending June 30, 1981.

6 * Sec. 16. The sum of \$68,000 is appropriated from the general fund to
7 the Department of Public Safety for contract jail costs for Unalaska for the
8 fiscal year ending June 30, 1980.

9 * Sec. 17. The sum of \$70,000 is appropriated from the general fund to
10 the Department of Transportation and Public Facilities for legal fees related
11 to the CH2M Hill Corporation law suit regarding Russell Creek Hatchery.

12 * Sec. 18. The sum of \$1,152,300 is appropriated from the general fund
13 to the Department of Law, civil division, to pay miscellaneous judgments
14 against the state.

15 * Sec. 19. There is appropriated from the general fund to the Department
16 of Transportation and Public Facilities for the Lower Kuskokwim Regional
17 Educational Attendance Area up to \$2,000,000 for construction cost overruns,
18 to the extent that the department determines they exist, at the following
19 sites: Kwethluk, Atmautluak, Napaskiak, Akiachak, Tuluksak, Nunapitchuk.

20 * Sec. 20. The sum of \$3,465,000 is appropriated from the general fund
21 to the state bond committee for debt service payments.

22 * Sec. 21. The sum of \$982,500 is appropriated from the general fund to
23 the University of Alaska for community college contracts for the period from
24 July 1, 1981, through June 30, 1982.

25 * Sec. 22. The sum of \$122,700 is appropriated from the general fund to
26 the Department of Natural Resources, youth conservation corps program, to
27 cover overexpenditures for the fiscal year ending June 30, 1980 and the
28 fiscal year ending June 30, 1981.

29 * Sec. 23. The sum of \$125,000 is appropriated from the general fund to

1 the Department of Natural Resources for contractual services to complete a
2 computer development program related to land sales contracts and mining
3 claims.

4 * Sec. 24. The sum of \$8,130,174 is appropriated from the general fund
5 to the Department of Education, financial support, for retirement of school
6 construction debt under AS 43.18.100 for the fiscal year ending June 30,
7 1981.

8 * Sec. 25. The sum of \$4,500,000 is appropriated from the general fund
9 to the Department of Education for the public school foundation program for
10 the fiscal year ending June 30, 1981.

11 * Sec. 26. Section 14, ch. 113, SLA 1978, page 68, line 11 is amended to
12 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
15 Juneau Museum carpet/lighting improve-		
16 ment/ <u>security system</u>	49,000	49,000

17 * Sec. 27. The sum of \$70,000 is appropriated from the general fund to
18 the Department of Education for additional operating expenses of the Alaska
19 Public Broadcasting Commission for the fiscal year ending June 30, 1981.

20 * Sec. 28. The sum of \$20,000 is appropriated from the general fund to
21 the Department of Education for travel of the state Board of Education for
22 the fiscal year ending June 30, 1981.

23 * Sec. 29. The sum of \$25,800 is appropriated from the general fund to
24 the Department of Education for supplemental expenses of the Alaska Public
25 Broadcasting Commission for the fiscal year ending June 30, 1980.

26 * Sec. 30. The sum of \$21,547 is appropriated from the general fund to
27 the Department of Revenue, Alaska Renewable Resources Corporation, to pay a
28 prior year obligation of the fisheries project.

29 * Sec. 31. The sum of \$4,534 is appropriated from the general fund to

1 the Department of Revenue to pay shared taxes owed to the city of Houston
2 for the years 1975 - 1978.

3 * Sec. 32. The sum of \$9,549.33 is appropriated to the Department of
4 Administration from the following sources to pay prior year obligations for
5 which the appropriation has lapsed:

6	General Fund	\$8,389.33
7	Program Receipts	1,160.00

8 * Sec. 33. The sum of \$12,773 is appropriated from the general fund to
9 the Department of Education to pay prior year obligations for which the
10 appropriation has lapsed.

11 * Sec. 34. The sum of \$47,882.89 is appropriated from the general fund
12 to the Department of Health and Social Services to pay prior year obligations
13 for which the appropriation has lapsed.

14 * Sec. 35. The sum of \$329.38 is appropriated from the general fund to
15 the Department of Commerce and Economic Development to pay prior year obliga-
16 tions for which the appropriation has lapsed.

17 * Sec. 36. The sum of \$21,427.50 is appropriated from the general fund
18 to the Department of Natural Resources to pay prior year obligations for
19 which the appropriation has lapsed.

20 * Sec. 37. The sum of \$11,661.99 is appropriated to the Department of
21 Fish and Game from the following sources to pay prior year obligations for
22 which the appropriation has lapsed:

23	General Fund	\$10,063.03
24	Fish and Game fund	1,598.96

25 * Sec. 38. The sum of \$2,501.45 is appropriated from the general fund to
26 the Department of Public Safety to pay prior year obligations for which the
27 appropriation has lapsed.

28 * Sec. 39. The sum of \$5,317.13 is appropriated to the Department of
29 Transportation and Public Facilities from the following sources to pay prior

1 year obligations for which the appropriation has lapsed:

2	General Fund	\$5,037.14
3	Working Capital Fund	279.99

4 * Sec. 40. The sum of \$227,700 is appropriated from the general fund to
5 the Office of the Governor, division of elections, for additional operating
6 costs for the fiscal year ending June 30, 1981.

7 * Sec. 41. The sum of \$225,100 is appropriated from the general fund and
8 the sum of \$20,000 is appropriated from program receipts to the Department
9 of Administration, division of retirement and benefits, to pay costs of the
10 elected public officers retirement system, for the fiscal years ending
11 June 30, 1979, 1980, and 1981, and for additional legal expenses of the
12 supplemental benefits program.

13 * Sec. 42. Chapter 120, SLA 1980 is amended by adding a new section,
14 after line 19 on page 101, to read:

15 Sec. 56. The appropriation of \$129,330,300 to the Department of
16 Revenue, in sec. 52, page 69, lines 6 and 7 of this Act, is not a
17 one-year appropriation and does not lapse into the general fund under
18 AS 37.25.010.

19 * Sec. 43. The sum of \$68,900 is appropriated from the general fund to
20 the Department of Administration, division of retirement and benefits, to
21 pay the administrative costs of the deferred compensation program.

22 * Sec. 44. The sum of \$648,500 is appropriated from the general fund to
23 the Department of Transportation and Public Facilities to pay cost overruns
24 and architectural fees for various projects in the state.

25 * Sec. 45. The sum of \$234,700 is appropriated from the general fund to
26 the Department of Transportation and Public Facilities to pay the claim
27 settlement on the Cold Bay dock project.

28 * Sec. 46. The sum of \$46,748 is appropriated from the general fund to
29 the Department of Transportation and Public Facilities for payment of Bering

1 Sea storm repair costs.

2 * Sec. 47. The sum of \$1,769,500 is appropriated from the general fund
3 to the Department of Transportation and Public Facilities for the following
4 allocation and appropriation items for the fiscal year ending June 30, 1981:

		APPROPRIATION
	ALLOCATIONS	ITEMS
5		
6		
7	Southeast Region operations and maintenance	\$ 111,900
8	Airports	4,500
9	Highways	107,400
10	Central Region operations and maintenance	601,100
11	Airports	175,000
12	Highways	426,100
13	Southcentral Region operations and maintenance	355,700
14	Airports	22,300
15	Highways	303,300
16	Administration	30,100
17	Interior Region operations and maintenance	534,500
18	Airports	179,400
19	Highways	330,800
20	North Slope Haul Road	24,300
21	Western Region operations and maintenance	166,300
22	Airports	63,200
23	Highways	102,400
24	Administration	700

25 * Sec. 48. The sum of \$2,084,600 is appropriated to the Office of the
26 Governor for fiscal year 1981 costs of the negotiated agreement with the
27 Labor, Trades and Crafts bargaining unit signed on April 20, 1981, from the
28 following sources:

29	General Fund	\$ 1,551,700
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1	Federal funds	90,700
2	Highway Working Capital Fund	248,500
3	International Airport Revenue Fund	189,900
4	Surplus Property Revolving Fund	3,800

5 * Sec. 49. The sum of \$2,000,000 is appropriated from the general fund
6 to the Office of the Governor for the national communication program.

7 * Sec. 50. The sum of \$12,500,000 is appropriated from the general fund
8 to the Department of Revenue for 1979 permanent fund dividend payments.

9 * Sec. 51. The sum of \$25,000 is appropriated from the general fund to
10 the Department of Natural Resources for implementation of the Alaska National
11 Interest Lands Conservation Act.

12 * Sec. 52. The sum of \$40,000 is appropriated from the general fund to
13 the Department of Natural Resources for shortfalls in the historic resources
14 management program.

15 * Sec. 53. The sum of \$57,200 is appropriated from the general fund to
16 the office of the Governor, State Commission for Human Rights, for additional
17 operating expenses for the fiscal year ending June 30, 1981.

18 * Sec. 54. The sum of \$40,000 is appropriated from the general fund for
19 payment as a grant to the City of Kodiak to pay employer and employee con-
20 tributions to the public employees' retirement system for service rendered
21 as a peace officer for the City of Fairbanks Police Department before that
22 city became a participating employer in the public employees' retirement
23 system.

24 * Sec. 55. The sum of \$1,070,000 is appropriated from the general fund
25 to the New Capital Site Planning Commission, Office of the Governor (AS 44.-
26 06.200) for the work of the commission.

27 * Sec. 56. The sum of \$320,000 is appropriated from the general fund for
28 payment as a grant to the Municipality of Anchorage for the felony crime
29 suppression unit.

1 * Sec. 57. The sum of \$153,400 is appropriated from the general fund for
2 payment as a grant to the Municipality of Anchorage for a block home program.

3 * Sec. 58. \$200,000 of the unexpended and unobligated portion of the
4 appropriation to the Legislative Budget and Audit Committee for permanent
5 fund revenues/legislative oversight in sec. 52, ch. 120, SLA 1980, page 69,
6 line 10, lapses into the general fund December 31, 1981.

7 * Sec. 59. The sum of \$1,502,600 is appropriated from the general fund
8 to the Department of Community and Regional Affairs for the displaced home-
9 makers program established in AS 47.90.

10 * Sec. 60. The sum of \$1,798,200 is appropriated from the general fund
11 to the Department of Community and Regional Affairs for the child care
12 facilities and child care assistance program established in AS 44.33.245-
13 (a)(1) and AS 44.47.250(b)(2) - 44.47.310.

14 * Sec. 61. The sum of \$20,000,000 is appropriated from the general fund
15 to the Department of Commerce and Economic Development, Alaska Industrial
16 Development Authority, for the small enterprise loan account, for the purchase
17 of loans for multi-family dwelling enterprises.

18 * Sec. 62. The sum of \$3,124.29 is appropriated from the general fund to
19 the Department of Law to pay prior year obligations for which the appropria-
20 tion has lapsed.

21 * Sec. 63. Section 3, Free Conference CS for House Bill No. 1 (Twelfth
22 Legislative - First Session) is amended to read:

23 * Sec. 3. (a) The sum of \$285,000,000 [\$380,000,000] is appro-
24 priated from the general fund to the Department of Administration for
25 payment of entitlements to qualified municipalities for the fiscal year
26 ending June 30, 1982, in accordance with legislation authorizing the
27 payments.

28 (b) The sum of \$95,000,000 is appropriated from the general fund
29 to the Department of Administration for payment of entitlements to

1 qualified municipalities for the fiscal year ending June 30, 1983, in
2 accordance with legislation authorizing the payments.

3 * Sec. 64. Section 4, Free Conference CS for House Bill No. 1 (Twelfth
4 Legislature - First Session) is amended to read:

5 Sec. 4. (a) The sum of \$18,740,300 [\$24,987,000] is appropriated
6 from the general fund to the Department of Community and Regional
7 Affairs for payment of entitlements to unincorporated communities in
8 the unorganized borough for the fiscal year ending June 30, 1982, in
9 accordance with legislation authorizing the payments.

10 (b) The sum of \$6,246,700 is appropriated from the general fund
11 to the Department of Community and Regional Affairs for payment of
12 entitlements to unincorporated communities in the unorganized borough
13 for the fiscal year ending June 30, 1983, in accordance with legisla-
14 tion authorizing the payments.

15 * Sec. 65. The sum of \$300,000 is appropriated from the general fund to
16 the Department of Education for payment of the outstanding debts and obliga-
17 tions of the Southcentral Regional Resource Center. Payment of a claim from
18 this appropriation is contingent on a determination by the special master
19 previously appointed by the superior court that the claim represents an
20 outstanding debt of the Southcentral Regional Resource Center.

21 * Sec. 66. The unexpended and unobligated portions of the appropriations
22 made to the Department of Natural Resources for special assessments to
23 state-owned lands and for Merrill Field subdivision development (MFRA) in
24 sec. 17, ch. 209, SLA 1975, page 39, and the special assessment balances
25 remaining under AS 29.63, are lapsed into the general fund and are reappro-
26 priated as follows:

27 (1) to the Department of Commerce and Economic
28 Development, office of commercial fisheries
29 development, for fish waste utilization and

1	small scale marketing support	\$350,000
2	(2) to the Department of Education for the Alaska	
3	career information system	160,000
4	(3) to the Department of Health and Social Ser-	
5	vices, office of alcohol and drug abuse, for	
6	alcohol abuse grants	628,613

7 * Sec. 67. The unexpended and unobligated portions of the appropriations
8 made in sec. 51, ch. 120, SLA 1980, page 36, line 8 (alcohol and drug abuse)
9 and in secs. 89 and 95, ch. 50, SLA 1980, lapse into the general fund
10 June 30, 1982. The amounts carried forward by this section shall be included
11 in the alcohol and drug abuse budget base used to establish the continuation
12 level for the fiscal year 1983 budget of the Department of Health and Social
13 Services.

14 * Sec. 68. Section 2, Free Conference CS for House Bill No. 1 (Twelfth
15 Legislature - First Session) is amended to read:

16 Beginning July 1, 1981, the commissioner of revenue shall make monthly
17 deposits to the Alaska permanent fund of the appropriation made by
18 sec. 1 of this Act. A monthly deposit to the Alaska permanent fund
19 shall be in an amount determined by the commissioner of revenue to be
20 in excess of the general fund revenues necessary to finance state
21 government operation for the month in which the deposit is made.
22 No less than \$1,400,000,000 shall be deposited to the Alaska permanent
23 fund in fiscal year 1982, and the entire amount shall be deposited no
24 later than June 30, 1983.

25 * Sec. 69. Section 1, Free Conference CS for Senate Bill No. 26 (Twelfth
26 Legislature - First Session) is repealed and reenacted to read:

27 * Section 1. (a) The sum of \$263,900,000 and the interest earned
28 on the investment of that sum are appropriated from the general fund to
29 the power development fund of the Alaska Power Authority (AS 44.83.400 -

1 44.83.510) for the fiscal year ending June 30, 1982. This appropriation
2 is available during the fiscal year ending June 30, 1982, to finance the
3 following projects in the amounts specified after each:

4	(1) Bradley Lake	\$ 5,000,000
5	(2) Green Lake	45,000,000
6	(3) Port Lions	1,400,000
7	(4) Solomon Gulch	58,000,000
8	(5) Swan Lake	43,000,000
9	(6) Terror Lake	71,500,000
10	(7) Tyee Lake	40,000,000

11 (b) The sum of \$60,000,000 and the interest earned on the invest-
12 ment of that sum are appropriated from the general fund to the power
13 development fund of the Alaska Power Authority (AS 44.83.400 - 44.83.-
14 510) for the fiscal year ending June 30, 1983. This appropriation is
15 available during the fiscal year ending June 30, 1983, to finance the
16 following projects in the amounts specified after each:

17	(1) Bradley Lake	\$10,000,000
18	(2) Green Lake	15,000,000
19	(3) Solomon Gulch	10,000,000
20	(4) Swan Lake	10,000,000
21	(5) Terror Lake	10,500,000
22	(6) Tyee Lake	5,000,000

23 * Sec. 70. Section 2, Free Conference CS for Senate Bill No. 26 (Twelfth
24 Legislature - First Session) is repealed and reenacted to read:

25 (a) The sum of \$36,000,000 and the interest earned on the invest-
26 ment of that sum are appropriated from the general fund to the power
27 development fund of the Alaska Power Authority (AS 44.83.400 - 44.83.-
28 510). This appropriation is available during the fiscal year ending
29 June 30, 1982, for the acquisition of a right-of-way for and design and

1 construction of a 345 KV electrical transmission system connecting
2 Anchorage and Fairbanks.

3 (b) The sum of \$40,000,000 and the interest earned on the invest-
4 ment of that sum are appropriated from the general fund to the power
5 development fund of the Alaska Power Authority (AS 44.83.400 - 44.83.-
6 510). This appropriation is available during the fiscal year ending
7 June 30, 1983 for the acquisition of a right-of-way for and design and
8 construction of a 345 KV electrical transmission system connecting
9 Anchorage and Fairbanks.

10 * Sec. 71. The sum of \$1,257,500 is appropriated from the general fund
11 to the Department of Education for the Yukon Flats Regional Educational
12 Attendance Area for completion of construction of the Rampart school.

13 * Sec. 72. The unexpended and unobligated portion of the appropriation
14 made in sec. 55 of this Act lapses into the general fund June 30, 1983.

15 * Sec. 73. The unexpended and unobligated portions of the appropriations
16 made in secs. 1, 3, 4, 6, 10, 11, 17, 19, 21, 24, 25, 27 - 41, 43 - 49, 59,
17 60, 62, 65, and 66 of this Act lapse into the funds from which appropriated
18 June 30, 1982.

19 * Sec. 74. The unexpended and unobligated portions of the appropriations
20 made in secs. 2, 5, 7 - 9, 12 - 16, 18, 20, 22, 23, and 51 - 53 of this Act
21 lapse into the general fund June 30, 1981.

22 * Sec. 75. The appropriations in secs. 50, 61, 69, and 70 of this Act
23 are not one-year appropriations and do not lapse into the general fund under
24 AS 37.25.010.

25 * Sec. 76. The appropriation made in sec. 71 of this Act is for a capital
26 project and is subject to AS 37.25.020.

27 * Sec. 77. The appropriations made in secs. 54, 56, and 57 of this Act
28 shall be disbursed in accordance with AS 37.05.315.

29 * Sec. 78. This Act takes effect immediately in accordance with AS 01.

1 10.070(c).

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