

Original sponsor: Rules/Governor

Offered: 6/23/81
Referred: Rules

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 294 (Finance) am S

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the Executive Budget Act; and
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 37.07.010(1) is amended to read:

10 (1) the orderly establishment, continuing review, and peri-
11 odic revision of the program goals and policies of state agencies and
12 financial goals and policies of the state;

13 * Sec. 2. AS 37.07.010(3) is repealed and reenacted to read:

14 (3) the preparation, coordination, analysis, and enactment
15 of a budget which is organized to focus on the services provided by
16 state agencies and on the cost of those services and which provides for
17 implementation of policies and plans in the succeeding budget period;

18 * Sec. 3. AS 37.07.020(a) is amended to read:

19 (a) The governor shall prepare and submit to the legislature
20 before the fourth legislative day of each session a budget for the
21 succeeding fiscal year which shall cover all estimated receipts, in-
22 cluding all grants, loans, and money received from the federal govern-
23 ment, and all proposed expenditures of the state government. The
24 budget submitted by the governor shall be organized so that the pro-
25 posed expenditures for each agency are presented separately. The
26 budget shall be accompanied by a general appropriation bill to author-
27 ize the proposed expenditures, and a bill or bills covering recomm-
28 endations in the budget for new or additional revenues.

29 * Sec. 4. AS 37.07.040 is amended to read:

1 Sec. 37.07.040. DIVISION OF BUDGET AND MANAGEMENT. The budget
2 and management division shall

3 (1) assist the governor in the preparation and explanation
4 of the proposed comprehensive program and financial plan, including the
5 coordination and analysis of state agency [PROGRAM] goals and object-
6 ives, [PROGRAM] plans, and [PROGRAM] budget requests;

7 (2) prepare for submission to the governor an annually
8 updated six-year capital improvements program and the proposed capital
9 improvements budget for the coming fiscal year, the latter to include
10 individual project justification with documentation of estimated pro-
11 ject cost;

12 (3) develop procedures to produce the information needed for
13 effective policy decision making, including procedures to provide for
14 the dissemination of information about plans, programs, and [PROGRAM]
15 budget requests to be included in the annual budget and opportunity for
16 public review and comment during the period of budget preparation;

17 (4) assist state agencies in their statement of goals and
18 objectives, preparation of [PROGRAM] plans, [PROGRAM] budget requests,
19 and reporting of program performance; all documents forwarded by the
20 division to a state agency containing instructions for the preparation
21 of program plans and [PROGRAM] budget requests and the reporting of
22 program performance are public information after the date they are
23 forwarded;

24 (5) administer its responsibilities under the program execu-
25 tion provisions of this chapter so that the policy decisions and budget
26 determinations of the governor and the legislature are implemented;

27 (6) provide the legislative finance division with the budget
28 information it may request;

29 (7) provide the legislative finance division with an advance

1 copy of the governor's budget workbooks by the first Monday in January
2 of each year, except that following a gubernatorial election year the
3 advance copy shall be provided by the second Monday in January.

4 * Sec. 5. AS 37.07.060(b)(2) is amended to read:

5 (2) his operating program and budget recommendations for the
6 succeeding fiscal year organized by agency as required by AS 37.07.-
7 020(a);

8 * Sec. 6. AS 37.07.080(e) is amended to read:

9 (e) Transfers or changes between objects of expenditures or be-
10 tween allocations may be made by the head of a state agency upon
11 approval of the division. No transfers may be made between appropria-
12 tions except (1) as provided in an act making the transfers between
13 appropriations; or (2) upon approval of the division, when determined
14 necessary by the head of a principal department to support the opera-
15 tions of his office as originally budgeted in an appropriations act.

16 * Sec. 7. Sec. 6 of this Act terminates July 1, 1982.

17 * Sec. 8. This Act takes effect July 1, 1981.
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