

Introduced: 3/9/81
Referred: Finance

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 HOUSE BILL NO. 285

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act amending the Executive Budget Act to provide
7 for agency budgeting in place of program budgeting;
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 37.07.010(1) is amended to read:

11 (1) the orderly establishment, continuing review, and peri-
12 odic revision of the program goals and policies of state agencies and
13 financial goals and policies of the state;

14 * Sec. 2. AS 37.07.010(3) is repealed and reenacted to read:

15 (3) the preparation, coordination, analysis, and enactment
16 of a budget which is organized to focus on the services provided by
17 state agencies and on the cost of those services and which provides for
18 implementation of policies and plans in the succeeding budget period;

19 * Sec. 3. AS 37.07.020(a) is amended to read:

20 (a) The governor shall prepare and submit to the legislature
21 before the fourth legislative day a budget for the succeeding fiscal
22 year which shall cover all estimated receipts, including all grants,
23 loans, and money received from the federal government, and all proposed
24 expenditures of the state government. The budget submitted by the
25 governor shall be organized so that the proposed expenditures for each
26 agency are presented separately. The budget shall be accompanied by a
27 general appropriation bill to authorize the proposed expenditures, and
28 a bill or bills covering recommendations in the budget for new or
29 additional revenues.

1 * Sec. 4. AS 37.07.040 is amended to read:

2 Sec. 37.07.040. DIVISION OF BUDGET AND MANAGEMENT. The budget
3 and management division shall

4 (1) assist the governor in the preparation and explanation
5 of the proposed comprehensive program and financial plan, including the
6 coordination and analysis of state agency [PROGRAM] goals and object-
7 ives, [PROGRAM] plans, and [PROGRAM] budget requests;

8 (2) prepare for submission to the governor an annually
9 updated six-year capital improvements program and the proposed capital
10 improvements budget for the coming fiscal year, the latter to include
11 individual project justification with documentation of estimated pro-
12 ject cost;

13 (3) develop procedures to produce the information needed for
14 effective policy decision making, including procedures to provide for
15 the dissemination of information about plans, programs, and [PROGRAM]
16 budget requests to be included in the annual budget and opportunity for
17 public review and comment during the period of budget preparation;

18 (4) assist state agencies in their statement of goals and
19 objectives, preparation of [PROGRAM] plans, [PROGRAM] budget requests,
20 and reporting of program performance; all documents forwarded by the
21 division to a state agency containing instructions for the preparation
22 of program plans and [PROGRAM] budget requests and the reporting of
23 program performance are public information after the date they are
24 forwarded;

25 (5) administer its responsibilities under the program execu-
26 tion provisions of this chapter so that the policy decisions and budget
27 determinations of the governor and the legislature are implemented;

28 (6) provide the legislative finance division with the budget
29 information it may request;

1 (7) provide the legislative finance division with an advance
2 copy of the governor's budget workbooks by the first Monday in January
3 of each year, except that following a gubernatorial election year the
4 advance copy shall be provided by the second Monday in January.

5 * Sec. 5. AS 37.07.060(b)(2) is amended to read:

6 (2) his operating program and budget recommendations for the
7 succeeding fiscal year organized by agency as required by AS 37.07.-
8 020(a);

9 * Sec. 6. AS 37.07.070 is amended to read:

10 Sec. 37.07.070. LEGISLATIVE REVIEW. The legislature shall con-
11 sider the governor's proposed comprehensive operating and capital
12 improvements programs and financial plans, evaluate alternatives to the
13 plans, make program selections among the various alternatives and
14 determine, subject to available revenues, the level of funding required
15 to support authorized state services. The operating and capital
16 budgets of each agency shall be separately reviewed. During each
17 regular session of the legislature, legislative review [OF THE PLANS]
18 shall be accomplished according to the following schedule:

19 (1) By the 45th legislative day, the legislature shall have
20 established by concurrent resolution the total amount of state general
21 funds that shall be available for appropriation for the budget year and
22 the tentative allocation of the funds among program categories in both
23 the operating and capital budgets. The resolution shall be introduced
24 by the finance committee of the house in which the general appropria-
25 tions bill was introduced.

26 (2) By the 90th legislative day, the house in which the
27 general appropriations bill was introduced by the governor shall have
28 calendared for second reading a version of the general appropriations
29 bill. The bill shall be supported with documentation to explain the

1 proposed appropriations and related statements of intent. In addition,
2 a list of other appropriations or measures with fiscal implications
3 pending before the legislature shall be included with the documentation
4 for the calendared bill.

5 * Sec. 7. AS 24.20.231(4) is amended to read:

6 (4) cooperate with the division of budget and management in
7 establishing a comprehensive system for state [PROGRAM] budgeting and
8 financial management as set out in the Executive Budget Act (AS 37.07);

9 * Sec. 8. This Act takes effect July 1, 1981.

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