

Original sponsor: Brown

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR HOUSE BILL NO. 148 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of the state government; making, amending,
8 repealing, and extending lapse dates on appropriations;
9 and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. It is the intent of the legislature that, because the appro-
12 priations enacted in this Act are based on estimates of state revenues for
13 fiscal year 1983 as of March 1982, the governor shall exercise the authority
14 conferred by the Executive Budget Act (AS 37.07) to adjust appropriations
15 made in this Act if the state earns less state revenues during fiscal year
16 1983 than were estimated in March 1982.

17 * Sec. 2. Included within the general fund amounts appropriated according
18 to the schedules in this Act, the following amounts are from the unreserved
19 special accounts in the general fund:

	Operating	Capital
21 Highway Fuel Tax Account	\$18,500,000	
22 Aviation Fuel Tax Account	4,500,000	
23 Watercraft Fuel Tax Account		\$3,800,000

24 * Sec. 3. A sum is appropriated from the general fund necessary to pay
25 interest on revenue anticipation notes issued by the commissioner of revenue
26 under AS 43.08.010.

27 * Sec. 4. Federal or other program receipts that exceed the amounts
28 appropriated in this Act are appropriated conditioned upon compliance with
29 the program review provisions of AS 37.07.080(h).

1 * Sec. 5. If federal or other program receipts exceed the estimates
2 appropriated by this Act, the appropriation from state funds for the affected
3 program may be reduced by the amount of the excess if the reductions are not
4 inconsistent with applicable federal statutes.

5 * Sec. 6. If program receipts fall short of the estimates appropriated by
6 this Act, the affected appropriation shall be reduced by the amount of the
7 shortfall in receipts.

8 * Sec. 7. If the federal receipts under Title XX of the Social Security
9 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the
10 shortfall is appropriated from the general fund.

11 * Sec. 8. Amounts equivalent to the amounts to be received in settlement
12 of insurance claims for property losses are appropriated from the general
13 fund to the affected agency for the purpose of replacing the facility or
14 service lost as a result of the incident giving rise to the insurance claim.

15 * Sec. 9. Notwithstanding the provisions of AS 37.07.080(e), each appro-
16 priation to the University of Alaska is subject to reallocation by the uni-
17 versity administration under procedures established by the Board of Regents
18 and the division of budget and management. Transfers may not be made between
19 appropriations except as provided in an Act making transfers between appro-
20 priations.

21 * Sec. 10. The sum of \$3,000,000 is appropriated from the general fund to
22 the division of design and construction, Department of Transportation and
23 Public Facilities, to offset charges against appropriations for capital
24 projects for nonpersonal services, general overhead, and administrative
25 expenses for fiscal year 1983.

26 * Sec. 11. Section 4(b), ch. 61, SLA 1981, as amended by sec. 64, ch. 92,
27 SLA 1981, is amended to read:

28 (b) The sum of \$3,246,000 [\$6,246,700] is appropriated from the
29 general fund to the Department of Community and Regional Affairs for

1 payment of entitlements to unincorporated communities in the unorganized
2 borough for the fiscal year ending June 30, 1983, in accordance with
3 legislation authorizing the payments.

4 * Sec. 12. Section 4, ch. 61, SLA 1981, as amended by sec. 64, ch. 92,
5 SLA 1981, is amended by adding a new subsection to read:

6 (c) The sum of \$3,000,000 is appropriated from the general fund to
7 the Department of Community and Regional Affairs for the payment of
8 rural development assistance under AS 44.47.130 for the fiscal year
9 ending June 30, 1983.

10 * Sec. 13. The sum of \$8,200,000 is appropriated from the general fund to
11 the Department of Commerce and Economic Development for a small grain market-
12 ing system.

13 * Sec. 14. The appropriations made in ch. 120, SLA 1981 and ch. 10, SLA
14 1982 are repealed.

15 * Sec. 15. Section 53, ch. 120, SLA 1980, page 80, as amended by sec. 21,
16 ch. 82, SLA 1981, is amended to read:

17 The unexpended and unobligated portion of \$18,000,000 of the above
18 appropriation of \$20,000,000 to the Renewable Resources Development
19 Corporation lapses into the general fund June 30, 1981. The remaining
20 \$2,000,000 of the above appropriation to the Renewable Resources Develop-
21 ment Corporation may be used [ONLY] for a purpose [PROJECTS EXPRESSLY]
22 approved by the governor and any unexpended and unobligated balance of
23 that part of the appropriation lapses into the general fund June 30,
24 1983 [1982].

25 * Sec. 16. Section 2, ch. 61, SLA 1981, as amended by sec. 68, ch. 92,
26 SLA 1981, is amended to read:

27 Sec. 2. Beginning July 1, 1981, the commissioner of revenue shall
28 make monthly deposits to the Alaska permanent fund of the appropriation
29 made by sec. 1 of this Act. A monthly deposit to the Alaska permanent

1 fund shall be in an amount determined by the commissioner of revenue to
2 be in excess of the general fund revenues necessary to finance state
3 government operation for the month in which the deposit is made. No
4 less than \$800,000.000 [\$1,400,000,000] shall be deposited to the Alaska
5 permanent fund in fiscal year 1982 [, AND THE ENTIRE AMOUNT SHALL BE
6 DEPOSITED NO LATER THAN JUNE 30, 1983].

7 * Sec. 17. The following appropriations made to the Department of Revenue
8 for the purpose of making permanent fund dividend payments are reappropriated
9 to the Department of Revenue for the purpose of making permanent fund dividend
10 payments for 1979 and 1980:

11 (1) \$129,330,300 appropriated in sec. 52, ch. 120, SLA 1980, page
12 69, line 6, and continued by sec. 42, ch. 92, SLA 1981;

13 (2) \$149,961,800 appropriated in sec. 28, ch. 82, SLA 1981, page
14 106, line 7; and

15 (3) \$12,500,000 appropriated in sec. 50, ch. 92, SLA 1981.

16 * Sec. 18. The sum of \$150,400,000 is appropriated from the general fund
17 to the Department of Revenue for the purpose of making permanent fund dividend
18 payments for 1981.

19 * Sec. 19. If the United States Supreme Court decides that AS 43.23 is
20 for any reason invalid, the appropriations and reappropriations made in secs.
21 17 and 18 of this Act are appropriated for and may be expended to make per-
22 manent fund dividend payments under any bill passed by the Twelfth Alaska
23 State Legislature for that purpose and enacted into law.

24 * Sec. 20. The loans from the general fund to the dividend fund made in
25 accordance with AS 43.23.050(c) for the purpose of paying permanent fund
26 dividends for 1979, 1980, and 1981 are forgiven. These loans were enacted by
27 the following appropriations:

28 (1) Section 52, ch. 120, SLA 1980, page 69, line 6, as continued
29 by sec. 42, ch. 92, SLA 1981;

1 (2) Section 28, ch. 82, SLA 1981, page 106, line 7;

2 (3) Section 50, ch. 92, SLA 1981; and

3 (4) Section 18 of this Act.

4 * Sec. 21. (a) The obligated but unexpended money from all appropriations
5 made before January 1, 1982 to the division of risk management, Department of
6 Administration for self-insurance deductible losses is reappropriated to the
7 division of risk management, Department of Administration for self-insurance
8 deductible losses.

9 (b) The money reappropriated by this section is not a one-year appropri-
10 ation and does not lapse under AS 37.25.010.

11 * Sec. 22. The sum of \$51,118 is appropriated from the general fund to
12 the Alaska Judicial Council for the 1982 judicial retention election evalua-
13 tions required by law.

14 * Sec. 23. The sum of \$69,217 is appropriated from the general fund and
15 the sum of \$1,080 is appropriated from the Highway Working Capital Fund to
16 pay miscellaneous claims against the state, to be allocated as follows:

	GENERAL FUND	OTHER FUNDS
17		
18 Department of Administration	\$18,534	
19 Department of Education	710	
20 Department of Health and Social		
21 Services	12,471	
22 Department of Commerce and Economic		
23 Development	92	
24 Department of Fish and Game	19,818	
25 Department of Public Safety	171	
26 Department of Transportation and		
27 Public Facilities	17,421	1,080

28 * Sec. 24. (a) Section 28, ch. 82, SLA 1981, page 54, line 19 is amended
29 to read:

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APPROPRIATION GENERAL
ITEMS FUND
Land Management 5,898,200 [5,900,200] 5,898,200 [5,900,200]

(b) Section 28, ch. 82, SLA 1981, page 54, line 20 is amended to read:
ALLOCATIONS

Land Selection/Title Defense 620,600 [622,600]

(c) Section 28, ch. 82, SLA 1981, page 55, line 8 is amended to read:

APPROPRIATION GENERAL
ITEMS FUND
Oil and Gas Management 2,989,400 [3,070,400] 2,989,400 [3,070,400]

(d) Section 28, ch. 82, SLA 1981, page 55, line 9 is amended to read:
ALLOCATIONS

Lease Sales 1,786,400 [1,811,400]

(e) Section 28, ch. 82, SLA 1981, page 55, line 10 is amended to read:
ALLOCATIONS

Lease Sale Administration 1,203,000 [1,259,000]

(f) Section 28, ch. 82, SLA 1981, page 55, line 17 is amended to read:

APPROPRIATION GENERAL
ITEMS FUND
Mineral Resources
Administration 650,500 [652,500] 650,500 [652,500]

(g) Section 28, ch. 82, SLA 1981, page 78, line 8 is amended to read:

APPROPRIATION GENERAL OTHER
ITEMS FUND FUNDS
Energy Management 453,900 [468,900] 392,500 [407,500] 61,400

(h) Section 28, ch. 82, SLA 1981, page 78, line 9 is amended to read:
ALLOCATIONS

Coal Development 243,900 [258,900]

(i) Section 28, ch. 82, SLA 1981, page 52, line 24 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Management and Adminis-			
tration	<u>8,314,600</u>	<u>8,277,700</u>	86,900
	[8,214,600]	[8,127,700]	

(j) Section 28, ch. 82, SLA 1981, page 52, line 25 is amended to read:

ALLOCATIONS

Commissioners Office -335,500 [-435,500]

* Sec. 25. The sum of \$750,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, maintenance and operation, for serviceability restoration.

* Sec. 26. The sum of \$1,945,000 is appropriated from the International Airports Revenue Fund to the State Bond Committee to pay debt service for international airports revenue bonds for the fiscal year ending June 30, 1982.

* Sec. 27. The sum of \$1,300,000 is appropriated from the general fund to the Department of Transportation and Public Facilities to pay for construction cost overruns for the Anchorage Pioneers Home.

* Sec. 28. The sum of \$153,920 is appropriated from the general fund to the Office of the Governor for disallowed costs associated with grants from the National Oceanic and Atmospheric Administration.

* Sec. 29. The sum of \$18,000 is appropriated from the general fund to the Department of Public Safety for specialized law enforcement training.

* Sec. 30. (a) Section 28, ch. 82, SLA 1981, page 66, line 13 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Alaska National Guard	<u>6,232,400</u>	<u>3,946,000</u>	2,286,400
	[6,155,400]	[3,869,000]	

1 (b) Section 28, ch. 82, SLA 1981, page 66, line 14 is amended to read:

2 ALLOCATIONS

3 Office of Adjutant General 1,244,800 [1,222,800]

4 (c) Section 28, ch. 82, SLA 1981, page 66, line 19 is amended to read:

5 ALLOCATIONS

6 Retention and Retirement 1,261,600 [1,206,600]

7 (d) Section 28, ch. 82, SLA 1981, page 66, line 5 is amended to read:

8 APPROPRIATION

GENERAL

9 ITEMS

FUND

10 Search and Rescue 649,000 [671,000] 649,000 [671,000]

11 (e) Section 28, ch. 82, SLA 1981, page 66, line 6 is amended to read:

12 APPROPRIATION

GENERAL

OTHER

13 ITEMS

FUND

FUNDS

14 Disaster Planning and

15 Control

1,043,900

595,000

448,900

[1,098,900]

[650,000]

17 (f) Section 28, ch. 82, SLA 1981, page 66, line 7 is amended to read:

18 ALLOCATIONS

19 Civil Preparedness

716,000 [771,000]

20 * Sec. 31. The sum of \$1,028,025 is appropriated from the general fund to
21 the Office of the Governor for salary increases and benefits for the fiscal
22 year ending June 30, 1983, to be allocated as follows:

23 Marine Engineer Unit

\$957,825

24 Masters, Mates and Pilots Unit

70,200

25 * Sec. 32. Section 30, ch. 82, SLA 1981, page 129, line 19 is amended to
26 read:

27 APPROPRIATION

GENERAL

28 ITEMS

FUND

29 Pioneer Homes CIP

843,900 [758,900]

843,900 [758,900]

1 (b) Section 30, ch. 82, SLA 1981, page 129, line 20 is amended to read:

2 ALLOCATIONS

3 Maintenance and Repairs - Sitka 474,100 [389,100]

4 (c) Section 30, ch. 82, SLA 1981, page 129, line 25 is amended to read:

5 APPROPRIATION GENERAL
6 ITEMS FUND

7 Laundry Facility -

8 Ketchikan 268,600 [353,600] 268,600 [353,600]

9 * Sec. 33. (a) Section 28, ch. 82, SLA 1981, page 85, line 20 is amended
10 to read:

11 APPROPRIATION GENERAL OTHER
12 ITEMS FUND FUNDS

13 Interior Region

14 Maintenance and Operations 31,231,100 24,815,600 6,415,500
15 [22,277,300] [17,419,600] [4,857,700]

16 (b) The appropriation made in sec. 28, ch. 82, SLA 1981, page 86, line 9
17 (Dalton Highway maintenance and operations) is repealed.

18 * Sec. 34. The sum of \$75,000 is appropriated from the general fund to
19 the Department of Commerce and Economic Development for phase II of the
20 Trans-Alaska Pipeline System (TAPS) rate case hearing.

21 * Sec. 35. The sum of \$75,000 is appropriated from the general fund to
22 the Department of Law for defending legal challenges to the personnel prac-
23 tices of the Department of Health and Social Services and the Department of
24 Administration.

25 * Sec. 36. The sum of \$375,000 is appropriated from the general fund to
26 the Department of Transportation and Public Facilities to pay for mileposts
27 and delineators for the Dalton Highway.

28 * Sec. 37. The sum of \$241,700 is appropriated from the general fund to
29 the Department of Labor, workers' compensation division, for payment of claims

1 and costs under the judgment of the superior court in Gordon v. Workmen's
2 Compensation Board, No. 4FA-79-1741 (Civil).

3 * Sec. 38. (a) Section 286, ch. 50, SLA 1980, page 92, line 21, as
4 amended by sec. 31, ch. 16, SLA 1981, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
7 Skagway Parks	<u>115,000</u> [250,000]	<u>115,000</u> [250,000]

8 (b) The sum of \$135,000 is appropriated from the general fund to the
9 Department of Natural Resources for the acquisition and development of a
10 campground in Skagway.

11 * Sec. 39. The sum of \$100,000 is appropriated from the general fund to
12 the Department of Transportation and Public Facilities, interior region
13 transportation planning, for right-of-way acquisition.

14 * Sec. 40. The sum of \$815,200 is appropriated from the general fund to
15 the Department of Law for costs associated with the oil and gas corporate
16 income tax litigation, for fiscal year 1983.

17 * Sec. 41. The sum of \$224,500 is appropriated from the general fund to
18 the Department of Revenue for costs associated with the oil and gas corporate
19 income tax litigation, for fiscal year 1983.

20 * Sec. 42. (a) The sum of \$4,433,350 is appropriated from the general
21 fund to the Department of Law for costs associated with the on-going proceed-
22 ings before the Federal Energy Regulatory Commission for establishing tariffs
23 for transporting oil through the Trans-Alaska Pipeline System (TAPS), for
24 fiscal year 1983.

25 (b) If the Federal Energy Regulatory Commission and the Alaska Public
26 Utilities Commission, no later than August 15, 1982, approve a settlement of
27 that proceeding between the State of Alaska and all the pipeline carriers
28 that own the Trans-Alaska Pipeline System, then the appropriation made in
29 (a) of this section becomes \$1,500,000 instead of \$4,433,350.

1 * Sec. 43. The sum of \$211,700 is appropriated from the general fund to
2 the Department of Law for estimated costs associated with litigation "Court
3 V" of State v. Amerada Hess, for fiscal year 1983.

4 * Sec. 44. The sum of \$436,000 is appropriated from the general fund to
5 the Department of Law for costs associated with bankruptcy litigation with
6 Alaska Oil Company and Charter Oil (Alaska), Inc., for fiscal year 1982.

7 * Sec. 45. (a) The sum of \$1,157,000 is appropriated from the general
8 fund to the Department of Transportation and Public Facilities for the fiscal
9 year ending June 30, 1983, for additional salaries and benefits of the Inland
10 Boatman's Collective Bargaining Unit.

11 (b) The appropriation made by this section takes effect on the date
12 that the membership of the Inland Boatman's Collective Bargaining Unit votes
13 to approve the wage and benefit agreement negotiated with the state.

14 * Sec. 46. The sum of \$50,000 is appropriated from the general fund to
15 the Department of Public Safety, Police Standards Council, for costs asso-
16 ciated with the training of municipal officers at the Sitka Academy.

17 * Sec. 47. As of June 30, 1982, up to \$500,000 of the unexpended and
18 unobligated balances of the general fund appropriations made to the Univer-
19 sity of Alaska in ch. 82, SLA 1981 for operating expenses for the fiscal year
20 ending June 30, 1982 that would otherwise lapse into the general fund are
21 transferred to the Department of Law for appraisals and other expenses neces-
22 sary to implement an agreement entitled: "Settlement Agreement Between the
23 Department of Natural Resources, the Department of Revenue, and the Depart-
24 ment of Administration and the University of Alaska and the Board of Regents,
25 as Trustees for the University of Alaska."

26 * Sec. 48. As of June 30, 1982, the amount needed to supplement the
27 transfer of appropriations in sec. 47 of this Act so as to provide a total of
28 \$500,000 is appropriated from the general fund to the Department of Law for
29 appraisals and other expenses necessary to implement an agreement entitled:

1 "Settlement Agreement Between the Department of Natural Resources, the Depart-
2 ment of Revenue, and the Department of Administration and the University of
3 Alaska and the Board of Regents, as Trustees for the University of Alaska."

4 * Sec. 49. The sum of \$248,600 is appropriated from the general fund to
5 the Department of Public Safety for awards made by the Violent Crimes Compens-
6 sation Board for the fiscal year ending June 30, 1982.

7 * Sec. 50. The sum of \$382,800 is appropriated from the general fund to
8 the Department of Revenue for shortfalls in the administration and support
9 BRU for the fiscal year ending June 30, 1982.

10 * Sec. 51. Chapter 82, SLA 1981 is amended by adding a new section to
11 read:

12 Sec. 33. SPECIAL LAPSE DATES. (a) The unexpended and unobligated
13 portions of the appropriations of \$460,000 from the general fund and
14 \$4,450,000 from federal funds made for Coastal Zone Management in sec.
15 28, page 80, line 17 of this Act lapse into the general fund June 30,
16 1983.

17 (b) The unexpended and unobligated portion of the appropriation
18 made as a grant to Alaska 1984 in sec. 28, page 76, line 10 of this Act
19 lapses into the general fund June 30, 1983.

20 (c) The unexpended and unobligated portion of the appropriation of
21 \$18,144,300 from federal funds for CETA, made in sec. 28, page 42, line
22 15 of this Act lapses into the general fund June 30, 1983.

23 * Sec. 52. The sum of \$419,000 is appropriated from the general fund to
24 the Department of Revenue for the fiscal year ending June 30, 1982 for admin-
25 istrative costs associated with the processing of 1979 and 1980 permanent
26 fund dividend applications.

27 * Sec. 53. The sum of \$87,700 is appropriated from the general fund to
28 the Department of Law to pay court-ordered judgments for miscellaneous claims
29 against the state.

1 * Sec. 54. The sum of \$171,525 is appropriated from the general fund to
2 the Legislative Council to pay the court-order judgment in the case of Haley
3 v. State of Alaska IJU-79-575 Civ.

4 * Sec. 55. The sum of \$240,000 is appropriated from the general fund to
5 the Department of Education for the settlement of Civil Case No. IJU-78-1040,
6 School Board, Cordova Public Schools v. State of Alaska, Department of Educa-
7 tion.

8 * Sec. 56. (a) Section 28, ch. 82, SLA 1981, page 102, line 4 is amended
9 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
12 Retirement and Benefits	4,057,500	<u>548,800</u>	<u>3,508,700</u>
13		[407,300]	[3,650,200]

14 (b) Section 28, ch. 82, SLA 1981, page 32, line 12 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17 Longevity Bonus	<u>21,304,100</u>	<u>21,304,100</u>
	[21,445,600]	[21,445,600]

18 * Sec. 57. (a) Section 73, ch. 92, SLA 1981 is amended to read:

19 Sec. 73. The unexpended and unobligated portions of the appropria-
20 tions made in secs. 1, 3, 4, 6, 10, 11, 17, 19, 21, 24, 25, 27 - 41,
21 43 - 48 [49], 59, 60, 62, 65, and 66 of this Act lapse into the funds
22 from which appropriated June 30, 1982.

23 (b) Chapter 92, SLA 1981 is amended by adding a new section to read:

24 Sec. 79. The unexpended and unobligated portion of the appropria-
25 tion made in sec. 49 of this Act lapses into the general fund June 30,
26 1983.

27 * Sec. 58. The sum of \$3,500,000 is appropriated from the general fund to
28 the Department of Military Affairs for the acquisition of land.

29 * Sec. 59. The sum of \$266,639 is appropriated from the general fund to

1 the Department of Fish and Game for outstanding prior year interagency obli-
2 gations.

3 * Sec. 60. The sum of \$1,763,900 is appropriated from the general fund to
4 the Department of Administration for the teachers' retirement system state
5 match for the fiscal year ending June 30, 1982.

6 * Sec. 61. Section 28, ch. 82, SLA 1981, page 9, line 24 is amended to
7 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10 Financial Support -		
11 Other	<u>40,283,900</u> [40,923,900]	<u>40,283,900</u> [40,923,900]

12 (b) Section 28, ch. 82, SLA 1981, page 9, line 25 is amended to read:

13 ALLOCATIONS

14 Debt Retirement - Local	<u>39,453,900</u> [40,093,900]
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15 * Sec. 62. The sum of \$400,000 is appropriated from the general fund to
16 the Department of Education for the fiscal year ending June 30, 1982 for the
17 purposes and in the amounts specified:

18 Alaska School Activities Association

19 for student travel	\$285,000
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20 Alaska School Activities Association

21 for coaches clinics and local officials'

22 associations	50,000
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23 Juneau, Ketchikan, Petersburg, and Sitka

24 for the Arts on the Move program	65,000
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25 * Sec. 63. The sum of \$1,800,000 is appropriated from the general fund to
26 the Department of Transportation and Public Facilities for improvements to
27 the Steese Highway from Central to Circle.

28 * Sec. 64. The sum of \$2,200,000 is appropriated from the general fund to
29 the Department of Commerce and Economic Development for the Alaska Seafood

1 Marketing Institute, for a salmon marketing program.

2 * Sec. 65. The sum of \$55,721,000 is appropriated from the general fund
3 to the Department of Community and Regional Affairs for municipal revenue
4 sharing programs under AS 29.88 - AS 29.95.

5 * Sec. 66. The sum of \$71,300,000 is appropriated from the general fund
6 to the Department of Revenue for municipal assistance under AS 43.20.016.

7 * Sec. 67. If AS 29.88 - AS 29.95 or AS 43.20.016 are amended or repealed,
8 or if the state agencies designated to administer these laws are changed, the
9 appropriations made in secs. 65 - 66 of this Act are appropriated to the
10 appropriate state agencies to finance similar municipal aid and revenue
11 sharing programs that are established in a bill or bills passed by the Twelfth
12 Legislature and enacted into law.

13 * Sec. 68. The sum of \$106,705 is appropriated from the general fund to
14 the Department of Community and Regional Affairs for a shortfall in money for
15 debt service reimbursements on school bonds of the Matanuska-Susitna Borough.

16 * Sec. 69. Chapter 90, SLA 1981 is amended by adding a new section to
17 read:

18 Sec. 55. (a) Notwithstanding AS 37.25.010, the appropriations
19 made by this Act are not one-year appropriations and do not lapse on
20 June 30, 1982.

21 (b) The unexpended and unobligated portions of the appropriations
22 made by this Act are available until expended or lapsed by administrative
23 action or by law.

24 * Sec. 70. (a) Section 51, ch. 120, SLA 1980, page 26, line 6 is amended
25 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
28 Public Assistance			
29 Eligibility	<u>5,883,400</u>	<u>3,433,700</u>	<u>2,449,700</u>

[4,717,800] [2,858,700] [1,859,100]

(b) Section 51, ch. 120, SLA 1980, page 26, line 7 is amended to read:

ALLOCATIONS

Eligibility Determination

(137 positions) 5,743,400 [4,577,800]

(c) Section 51, ch. 120, SLA 1980, page 35, line 9 is amended to read:

APPROPRIATION GENERAL

ITEMS FUND

General Relief Medical 11,593,300 [12,168,300] 11,593,300 [12,168,300]

(d) Section 51, ch. 120, SLA 1980, page 35, line 10 is amended to read:

ALLOCATIONS

Hospitals 5,880,000 [6,455,800]

* Sec. 71. Section 286, ch. 50, SLA 1980, page 55, line 7 is amended to read:

APPROPRIATION GENERAL

ITEMS FUND

Petersburg - Hospital

Remodeling and Restoration

and Construction 1,500,000 1,500,000

* Sec. 72. The sum of \$1,655,000 is appropriated from the general fund for payment as a grant to the City of Petersburg for construction of a hospital.

* Sec. 73. The sum of \$25,600,000 is appropriated from the general fund to the Alaska Power Authority for studies, licensing, pre-construction design and engineering for the Susitna hydroelectric project.

* Sec. 74. The appropriations made in secs. 27, 38, 63, and 73 of this Act are for capital projects and are subject to AS 37.25.020.

* Sec. 75. The appropriations made in secs. 17, 18, 21, 40, 41, 42, 43, 44, 47, and 48 of this Act are not one-year appropriations and do not lapse

1 in accordance with AS 37.25.010.

2 * Sec. 76. The appropriation made in sec. 72 of this Act shall be dis-
3 bursed in accordance with AS 37.05.315.

4 * Sec. 77. The unexpended and unobligated portions of the appropriations
5 made in secs. 23, 26, 28, 34, 49, 50, 52, 53, 54, 55, 59, 60, and 62 of this
6 Act lapse into the general fund June 30, 1982.

7 * Sec. 78. The unexpended and unobligated portions of the appropriations
8 made in secs. 23, 25, 29, 31, 35, 36, 37, 39, 45, 46, 58, 64, 65, 66, and 68
9 of this Act lapse into the general fund June 30, 1983.

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11 (SUMMARY PAGE FOLLOWS ON PAGE 18)
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BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGIS'M BUDGET	CAPITAL BUDGET
1002 FEDERAL RECEIPTS	207,836.9		
1003 GENERAL FUND MATCH	61,185.8		1,030.0
1004 GENERAL FUND	1,511,947.5		215,070.0
1005 INTER-AGENCY RECEIPTS	121,947.8		
1006 CIP PROJECT FUNDS			
1010 GENERAL OBLIGATION BONDS			
1015 RENEWABLE RESOURCES INVESTMENT FUND			
1020 REAL ESTATE SURETY FUND			
1021 AGRICULTURAL LOAN FUND	575.6		
1022 AVIATION FUEL TAX ACCOUNT			
1023 FICA ADMINISTRATION FUND ACCOUNT	88.2		
1024 FISH AND GAME FUND	6,249.1		
1025 HIGHWAY FUEL TAX ACCOUNT			
1026 HIGHWAY WORKING CAPITAL FUND	23,283.0		
1027 INTERNATIONAL AIRPORT REVENUE FUND	23,583.9		
1028 PROGRAM RECEIPTS	47,044.1		
1029 PUBLIC EMPLOYEES RETIREMENT FUND	2,233.9		
1030 SCHOOL FUND (CIGARETTE TAX)	7,000.0		
1031 SECOND INJURY FUND RESERVE ACCOUNT	1,641.2		
1032 DISABLED FISHERMANS RESERVE ACCOUNT	1,241.5		
1033 SURPLUS PROPERTY REVOLVING FUND	189.9		
1034 TEACHERS RETIREMENT SYSTEM FUND	1,820.3		
1035 VETERANS REVOLVING LOAN FUND	703.3		
1036 WATERCRAFT FUEL TAX ACCOUNT			
1037 FEDERAL REVENUE SHARING FUND			
1038 STUDENT FEES, UNIVERSITY OF ALASKA	10,224.5		
1039 INDIRECT COST RECOVERY	6,524.7		
1040 MARINE/COASTAL PROTECTION FUND			
1041 DONATED COMMODITY HANDLING FEE ACCOUNT	91.6		
1042 FEDERAL TITLE IV-A AND VI-(ESEA)			
1043 PUBLIC LAW 81-874/GENERAL FUND	12,056.5		
1044 RENEWABLE RESOURCE DEVELOPMENT FUND			
1046 STUDENT REVOLVING LOAN FUND			
1047 TITLE 20	3,376.0		
1048 RESTRICTED RECEIPTS, U OF A	12,737.6		
1049 TRAINING AND BUILDING FUND	366.0		
1099 NC OPERATE			
**** TOTALS ****	2,063,948.9		216,100.0

SCS HB 148(FIN)

1 * SEC. 79 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT
 2 IN THE FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL
 3 YEAR BEGINNING JULY 1, 1982, AND ENDING JUNE 30, 1983, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
6	* * * * *	* * * * *		
7	* * * * * OFFICE OF THE GOVERNOR	* * * * *		
8	* * * * *	* * * * *		
9	ADMINISTRATION OF JUSTICE			
10	COMMISSIONS			
11	STATUS OF WOMEN COMMISSION (4 POSITIONS)	348,100	348,100	
12	HUMAN RIGHTS COMMISSION (26 POSITIONS)	1,492,200	1,387,400	104,800
13	GENERAL GOVERNMENT			
14	EXECUTIVE OPERATIONS	13,121,400	12,960,200	161,200
15	EXECUTIVE OFFICE (58 POSITIONS)	4,282,200		
16	THE GOVERNOR SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE			
17	USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.			
18	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET			
19	PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL			
20	CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE			
21	POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF			
22	THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.			
23	ASIAN OFFICE (2 POSITIONS)	544,700		
24	ALASKA LANDS PROJECT IMPLEMENTATION (6 POSITIONS)	347,800		
25	COUNCIL ON ECONOMIC POLICY (3 POSITIONS)	674,700		
26	CONTINGENCY FUND	750,000		

1 OFFICE OF THE GOVERNOR (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	EXECUTIVE MANSION (4 POSITIONS)	292,800		
5	REGULATORY REFORM OFFICE (2 POSITIONS)	119,400		
6	LIEUTENANT GOVERNOR (13 POSITIONS)	783,000		
7	POLICY DEVELOPMENT AND PLANNING (26 POSITIONS)	2,036,900		
8	BUDGET & MANAGEMENT (36 POSITIONS)	2,291,000		
9	INTERNAL AUDIT (19 POSITIONS)	998,900		
10	ELECTIVE OPERATIONS			
11	ELECTIONS (25 POSITIONS)		3,934,500	3,934,500
12	*****	*****		
13	***** DEPARTMENT OF ADMINISTRATION *****			
14	*****	*****		
15	EDUCATION			
16	TEACHER RETIREMENT MATCH		25,004,300	25,004,300
17	SOCIAL SERVICES			
18	LONGEVITY BONUS (5 POSITIONS)		28,214,500	28,214,500
19	PIONEERS HOMES		18,747,900	18,633,400 114,500
20	SITKA (91 POSITIONS)	3,621,600		
21	FAIRBANKS (76 POSITIONS)	3,362,000		
22	PALMER (76 POSITIONS)	2,919,300		
23	KOTZEBUE	745,200		
24	ANCHORAGE (151 POSITIONS)	5,543,800		
25	KETCHIKAN (55 POSITIONS)	2,218,400		

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	CENTRAL OFFICE (2 POSITIONS)	337,600			
5	OLDER ALASKANS COMMISSION (3 POSITIONS)		363,800	363,800	
6	AGING GRANTS (26 POSITIONS)		7,367,200	2,498,000	4,869,200
7	ADMINISTRATION OF JUSTICE				
8	PUBLIC DEFENDER		4,156,600	4,156,600	
9	FIRST JUDICIAL DISTRICT (9 POSITIONS)	513,700			
10	SECOND JUDICIAL DISTRICT (7 POSITIONS)	487,600			
11	THIRD JUDICIAL DISTRICT (32 POSITIONS)	1,923,300			
12	FOURTH JUDICIAL DISTRICT (17 POSITIONS)	1,038,000			
13	ADMINISTRATION AND SUPPORT (3 POSITIONS)	194,000			
14	GENERAL GOVERNMENT				
15	COUNCIL ON SCIENCE/TECHNOLOGY (3 POSITIONS)		255,800	255,800	
16	ALASKA STATEHOOD COMMISSION (3 POSITIONS)		182,500	182,500	
17	PUBLIC OFFICES COMMISSION (11 POSITIONS)		608,700	608,700	
18	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		7,025,800	7,025,800	
19	CENTRALIZED ADMINISTRATIVE SERVICES		80,012,700	58,797,700	21,215,000
20	COMMISSIONER'S OFFICE (9 POSITIONS)	818,400			

21 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE
 22 AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

23 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET
 24 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL
 25 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE
 26 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF
 27 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	FISCAL/PERSONNEL (20 POSITIONS)	757,200			
5	WORD PROCESSING CENTERS (33 POSITIONS)	1,118,800			
6	CENTREX SYSTEM CHARGES	953,100			
7	LABOR RELATIONS AGENCY	81,200			
8	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	508,200			
9	OFFICE OF INFORMATION MANAGEMENT (6 POSITIONS)	441,600			
10	TELECOMMUNICATIONS SYSTEMS (51 POSITIONS)	9,805,500			
11	TELECOMMUNICATIONS SERVICES (9 POSITIONS)	516,400			
12	PRE-AUDIT (12 POSITIONS)	435,200			
13	ACCOUNTING SERVICES (9 POSITIONS)	377,500			
14	PAYROLL ACCOUNTING (19 POSITIONS)	646,000			
15	ADMINISTRATION AND SUPPORT (4 POSITIONS)	296,900			
16	FINANCIAL SYSTEMS (11 POSITIONS)	2,351,300			
17	PERSONNEL (72 POSITIONS)	3,163,600			
18	LABOR RELATIONS (13 POSITIONS)	775,400			
19	PURCHASING (18 POSITIONS)	1,357,800			
20	PROPERTY MANAGEMENT (11 POSITIONS)	565,400			
21	CENTRAL DUPLICATING AND MAIL (37 POSITIONS)	1,983,300			
22	ARCHIVES (13 POSITIONS)	767,200			
23	COMPUTING SERVICES (93 POSITIONS)	13,055,700			
24	MANAGEMENT SERVICES (7 POSITIONS)	580,200			
25	RETIREMENT & BENEFITS (55 POSITIONS)	4,626,800			

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	LEASING & FACILITIES (2 POSITIONS)	32,519,000			
5	EMPLOYEE HOUSING (3 POSITIONS)	1,511,000			
6	RISK MANAGEMENT		13,995,500	17,500	13,978,000
7	OPERATIONS (12 POSITIONS)	567,200			
8	PREMIUMS/LOSS RETENTION	13,428,300			
9	RISK MANAGEMENT				
10	LOSS RETENTION			-5,000,000	5,000,000
11	<p>\$5,000,000 OF THE \$13,428,300 APPROPRIATED IN THIS APPROPRIATION FROM OTHER FUNDS IS FROM INTER-AGENCY RECEIPTS TO THE</p>				
12	<p>DIVISION OF RISK MANAGEMENT FROM STATE AGENCIES FOR RISK MANAGEMENT SERVICES AND HAS BEEN APPROPRIATED TO REPLACE</p>				
13	<p>APPROPRIATIONS FROM THE GENERAL FUND MADE THROUGHOUT THIS BILL TO THE STATE AGENCIES WHICH HAVE BUDGETED FOR RISK MANAGEMENT</p>				
14	<p>SERVICES IN FY 83.</p>				
15		*****	*****		
16		***** DEPARTMENT OF LAW	*****		
17		*****	*****		
18	PUBLIC PROTECTION				
19	OFFICE OF CONSUMER PROTECTION (15 POSITIONS)		742,100	742,100	
20	ADMINISTRATION OF JUSTICE				
21	PROSECUTION		9,966,100	8,838,300	1,127,800
22	FIRST JUDICIAL DISTRICT (15 POSITIONS)	929,400			
23	SECOND JUDICIAL DISTRICT (6 POSITIONS)	635,200			
24	THIRD JUDICIAL DISTRICT (55 POSITIONS)	3,215,800			
25	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,457,600			

1 DEPARTMENT OF LAW (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 ADMINISTRATION AND SUPPORT (13 POSITIONS)	1,000,000			
5 CRIMINAL APPEALS & SPECIAL PROSECUTION (16 POSITIONS)	1,077,600			
6 PRE TRIAL DIVERSION (15 POSITIONS)	642,400			
7 ACTION GRANTS	708,100			
8 DISCRETIONARY GRANTS	300,000			

9 GENERAL GOVERNMENT

10 LEGAL SERVICES		7,986,000	4,921,700	3,064,300
11 OPERATIONS (116 POSITIONS)	7,621,300			

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 14 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET
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 16 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE
 17 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF
 18 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

19 ADMINISTRATION & SUPPORT (9 POSITIONS)	364,700			
20	*****	*****		
21	***** DEPARTMENT OF REVENUE	*****		
22	*****	*****		

23 PUBLIC PROTECTION

24 ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		632,500	632,500	
25 THE SUM OF \$50,000 IS ALLOCATED TO THE ALCOHOLIC BEVERAGE CONTROL BOARD BUDGET FOR THE PURPOSE OF CONTRACTUAL MONEY FOR A 26 PRIVATE PROSECUTOR FOR THE ABC BOARD'S COURT ACTION.				

1 DEPARTMENT OF REVENUE (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	DEVELOPMENT				
5	SHARED TAXES		10,035,000	10,035,000	
6	AMUSEMENT AND GAMING TAX	36,000			
7	AVIATION FUEL TAX	141,000			
8	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,100,000			
9	LIQUOR LICENSE TAX	900,000			
10	FISHERIES TAX	7,858,000			
11	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		378,600		378,600
12	ALASKA HOUSING FINANCE CORPORATION (46 POSITIONS)		3,441,000		3,441,000
13	PERMANENT FUND CORPORATION (12 POSITIONS)		1,066,900		1,066,900
14	GENERAL GOVERNMENT				
15	OPERATIONS		16,607,900	13,045,800	3,562,100
16	AUDIT (67 POSITIONS)	2,876,700			
17	PETROLEUM REVENUE (28 POSITIONS)	1,811,900			
18	ENFORCEMENT (37 POSITIONS)	1,579,600			
19	TREASURY MANAGEMENT (22 POSITIONS)	2,157,400			
20	PUBLIC SERVICE (28 POSITIONS)	1,117,400			
21	CHILD SUPPORT ENFORCEMENT (76 POSITIONS)	3,487,100			
22	OFFICE OF THE COMMISSIONER (16 POSITIONS)	1,226,800			

23 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE

24 AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

25 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET

26 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL

27 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE

1 DEPARTMENT OF REVENUE (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF			
5	THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.			
6	ADMINISTRATIVE SERVICES (36 POSITIONS)	2,351,000		
7	REFUNDABLE CREDITS		1,033,000	1,033,000
8		*****	*****	
9		***** DEPARTMENT OF EDUCATION *****		
10		*****	*****	
11	FINANCIAL SUPPORT		391,753,300	389,749,600 2,003,700
12	STUDENT ADM SUPPORT	279,114,200		
13	THIS APPROPRIATION DOES NOT PROVIDE FOR STUDENT ADM SUPPORT FOR BIA SCHOOLS WHICH MAY TRANSFER TO SCHOOL DISTRICTS OR NEW			
14	SCHOOLS OR PROGRAMS WHICH MAY BE ESTABLISHED DURING FY 83. IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF			
15	EDUCATION FUND ANY SUCH TRANSFERS OR ADDITIONS OUT OF THIS APPROPRIATION AND PRESENT TO THE LEGISLATURE A REQUEST FOR A			
16	SUPPLEMENTAL APPROPRIATION TO ACCOMMODATE THE COSTS OF ANY BIA TRANSFERS OR ESTABLISHMENT OF NEW SCHOOLS OR PROGRAMS, NO LATER			
17	THAN THE 15TH DAY OF THE 1983 LEGISLATIVE SESSION.			
18	SPECIAL EDUCATION ADJUSTMENTS	45,545,700		
19	VOCATIONAL EDUCATION ADJUSTMENTS	22,294,500		
20	CORRESPONDENCE STUDY-DOE (34 POSITIONS)	2,084,700		
21	IT IS THE INTENT OF THE LEGISLATURE TO FUND ALL 17 PREVIOUSLY AUTHORIZED ADVISORY TEACHER POSITIONS. IF THE LEVEL OF			
22	PERSONAL SERVICES FUNDING IS INADEQUATE TO PROVIDE FOR THE FULL FUNDING OF THE 17 ADVISORY TEACHERS, FUNDS SHALL BE MADE			
23	AVAILABLE WITHIN THE PERSONAL SERVICES LINE ITEM FROM NON-TEACHER, ADMINISTRATIVE POSITIONS.			
24	CORRESPONDENCE STUDY-LOCAL	5,151,200		
25	BILINGUAL PROGRAM ADJUSTMENT	10,389,500		

1 DEPARTMENT OF EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	SUPPLEMENTAL EQUALIZATION AID	27,173,500			
5	FINANCIAL SUPPORT - DISTRICTS		80,373,500	40,617,300	39,756,200
6	PUPIL TRANSPORTATION-PUBLIC	20,300,000			
7	IT IS THE INTENT OF THE LEGISLATURE THAT FY 83 PUPIL TRANSPORTATION REIMBURSEMENT TO A DISTRICT MAY NOT EXCEED THE TOTAL OF				
8	NEW CONTRACT RATES ESTABLISHED THROUGH THE COMPETITIVE PROPOSAL PROCESS REQUIRED BY 4 AAC 27.085, AS AMENDED; OR, IF NO NEW				
9	RATES HAVE BEEN ESTABLISHED, REIMBURSEMENT MAY NOT EXCEED FY 82 TOTAL REIMBURSEMENT PLUS COLA.				
10	STUDENT LUNCH PROGRAM	6,000,000			
11	CIGARETTE TAX DISTRIBUTION	7,000,000			
12	FEDERAL PROGRAMS	14,756,200			
13	TUITION STUDENTS	3,558,200			
14	BOARDING HOME GRANTS	840,000			
15	STATE CONTRACT PROGRAMS	26,829,100			
16	KOTZEBUE TECHNICAL CENTER	1,090,000			
17	FINANCIAL SUPPORT - OTHER		36,992,400	36,992,400	
18	DEBT RETIREMENT-LOCAL	36,203,300			
19	RURAL SCHOOL VOCATIONAL ED PROGRAM	789,100			
20	EDUCATION PROGRAM ADMINISTRATION		12,450,100	9,566,600	2,883,500
21	ADMINISTRATIVE PROGRAM SUPPORT				
22	ADMINISTRATIVE SERVICES (26 POSITIONS)	922,000			
23	FINANCE & MANAGEMENT SERVICES (20 POSITIONS)	908,300			
24	DEPARTMENT OVERHEAD EXPENSES	777,000			
25	K-12 EDUCATION PROGRAM SUPPORT				
26	CAREER & VOCATIONAL EDUCATION (17 POSITIONS)	1,010,400			

1 DEPARTMENT OF EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	SPECIAL EDUCATION (7 POSITIONS)	488,300			
5	FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	1,178,700			
6	EDUCATION PROGRAM DEVELOPMENT (18 POSITIONS)	2,135,100			
7	EXECUTIVE ADMINISTRATION				
8	COMMISSIONERS OFFICE (11 POSITIONS)	781,000			
9	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET				
10	PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL				
11	CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE				
12	POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF				
13	THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
14	THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE				
15	AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
16	PLANNING INFORMATION & RESEARCH (12 POSITIONS)	1,868,300			
17	IN CONDUCTING THE STUDY OF THE FOUNDATION FORMULA PROGRAM FOR THE REAA SCHOOL DISTRICTS, THE REAA BUDGET OVERSIGHT COMMITTEE				
18	SHALL BE CONSULTED AND APPRISED OF THE FINDINGS FROM TIME TO TIME AS THE STUDY GOES FORTH.				
19	THE SUM OF \$560,000 IS INCLUDED IN THE ALLOCATION FOR PLANNING INFORMATION & RESEARCH FOR FUNDING OF A TWO-YEAR STUDY OF THE				
20	FOUNDATION PROGRAM IN THE DEPARTMENT OF EDUCATION.				
21	EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS (10 POSITIONS)	2,381,000			
22	BOARDS, COMMISSIONS, AND ASSOCIATIONS		408,000	289,400	118,000
23	STATE BOARD OF EDUCATION	130,000			
24	OTHER COMMISSIONS & ASSOCIATION - SUPPORT (2 POSITIONS)	163,600			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	DEPARTMENT OF EDUCATION (CONT.)				
2					
3					
4	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	114,400			
5	ADULT AND POSTSECONDARY SUPPORT		9,021,700	8,516,600	505,100
6	ADULT BASIC EDUCATION	3,557,800			
7	COMMUNITY SCHOOLS ADJUSTMENTS	3,690,200			
8	FIRE SERVICE TRAINING	82,400			
9	ADULT VOCATIONAL EDUCATION	133,700			
10	OTHER VOCATIONAL EDUCATION GRANTS	100,000			
11	GRANTS ADMINISTRATION (17 POSITIONS)	965,200			
12	YOUTH EMPLOYMENT SERVICES	492,400			
13	VOCATIONAL REHABILITATION		9,634,300	4,389,800	5,244,500
14	COUNSELING & PLACEMENT (67 POSITIONS)	2,957,900			
15	SERVICES TO CLIENTS	2,967,700			
16	ADMINISTRATION (12 POSITIONS)	749,500			
17	SPECIALIZED FACILITIES	451,800			
18	STATE SUPPORTED FACILITIES	48,000			
19	DISABILITY DETERMINATION (19 POSITIONS)	1,508,300			
20	EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	196,100			
21	INDEPENDENT LIVING REHABILITATION	755,000			
22	ALASKA VOCATIONAL/TECHNOLOGY CENTER (68 POSITIONS)		4,571,100	3,719,600	851,500
23	ALASKA POSTSECONDARY EDUCATION COMMISSION		5,212,700	4,791,100	421,600
24	STUDENT FINANCIAL AID				
25	WICHE - STUDENT EXCHANGE PROGRAM	1,592,500			

DEPARTMENT OF EDUCATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	STUDENT INCENTIVE GRANT PROGRAM	244,000			
5	ADMINISTRATION				
6	AK STUDENT LOAN ADMINISTRATION (56 POSITIONS)	2,315,700			
7	WICHE-ADMINISTRATION	55,100			
8	GENERAL ADMINISTRATION (11 POSITIONS)	1,005,400			
9	ALASKA HISTORICAL COMMISSION (3 POSITIONS)		580,800	500,000	
10	ALASKA ARTS COUNCIL (10 POSITIONS)		5,815,100	4,975,800	839,300
11	STATE LIBRARY AND MUSEUMS		5,592,600	5,057,300	535,300
12	LIBRARY OPERATIONS (66 POSITIONS)	4,518,100			
13	MUSEUM OPERATIONS (22 POSITIONS)	1,029,200			
14	BLUE BOOK (1 POSITION)	45,300			
15		*****	*****		
16		***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****		
17		*****	*****		
18	PUBLIC ASSISTANCE SERVICES		55,677,800	34,832,600	20,845,200
19	AID TO FAMILIES WITH DEPENDENT CHILDREN	41,690,400			
20	AID TO THE BLIND	179,500			
21	AID TO THE DISABLED	7,118,800			
22	GENERAL RELIEF	900,000			
23	OLD AGE ASSISTANCE PAYMENTS	5,789,100			
24	ENERGY ASSISTANCE (18 POSITIONS)		7,208,600		7,208,600
25	MEDICAL ASSISTANCE		61,479,900	34,074,500	27,405,400

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	MEDICAID				
5	HOSPITALS	12,327,800			
6	PHYSICIAN SERVICES	7,858,100			
7	OTHER SERVICES	1,695,500			
8	EARLY SCREENING	2,751,900			
9	NURSING HOMES	21,831,300			
10	INDIAN HEALTH SERVICE	5,450,000			
11	MEDICAID PENALTY	-1,355,200			
12	GENERAL RELIEF MEDICAL				
13	HOSPITALS	4,548,000			
14	PHYSICIANS SERVICES	2,031,500			
15	OTHER SERVICES	2,757,900			
16	GRM REDUCTION	-575,300			
17	CATASTROPHIC	2,158,400			
18	PUBLIC ASSISTANCE ADMINISTRATION		11,971,700	6,830,200	5,141,500
19	ADMINISTRATION (29 POSITIONS)	2,209,100			
20	QUALITY CONTROL (14 POSITIONS)	702,500			
21	STAFF DEVELOPMENT (2 POSITIONS)	178,400			
22	ELIGIBILITY DETERMINATION (232 POSITIONS)	8,764,400			
23	COLLECTIONS (1 POSITION)	56,300			
24	MEDICAL CARE ADVISORY COMMITTEE	61,000			
25	WIN (13 POSITIONS)		834,000	396,500	437,500
26	SOCIAL SERVICES		15,235,000	14,879,600	355,400

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2				
3				
4	PROGRAM SERVICES			
5	HOMEMAKER SERVICES (1 POSITION)	218,100		
6	DAY CARE	343,800		
7	PREVENTIVE SERVICES	1,696,100		
8	ADULT SERVICES (18 POSITIONS)	4,102,400		
9	FAMILY SERVICES ADMINISTRATION			
10	SOUTHCENTRAL REGION (73 POSITIONS)	3,149,500		
11	NORTHERN REGION (31 POSITIONS)	1,620,200		
12	SOUTHEASTERN REGION (12 POSITIONS)	543,600		
13	WESTERN REGION (16 POSITIONS)	829,300		
14	NORTHWESTERN REGION (10 POSITIONS)	624,600		
15	SOUTHERN REGION (16 POSITIONS)	606,900		
16	CENTRAL OFFICE (21 POSITIONS)	1,098,700		
17	STAFF DEVELOPMENT (3 POSITIONS)	409,800		
18	JUVENILE CUSTODY		15,526,200	15,526,200
19	SOCIAL SERVICES, FOSTER CARE	4,586,500		
20	INSTITUTIONAL CARE, SOCIAL SERVICES	10,939,700		
21	SOCIAL SERVICES BLOCK GRANT OFFSET		-3,376,000	3,376,000
22	YOUTH CORRECTIONAL SERVICES		11,243,400	11,243,400
23	ADMINISTRATION (4 POSITIONS)	178,500		
24	FIRST DISTRICT (12 POSITIONS)	498,100		
25	THIRD DISTRICT (28 POSITIONS)	1,126,500		

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	SECOND & FOURTH DISTRICT (17 POSITIONS)	858,500		
5	MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	5,956,600		
6	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,319,000		
7	NOME YOUTH FACILITY (13 POSITIONS)	975,400		
8	JUNEAU WOMEN'S & JUVENILE FACILITY (3 POSITIONS)	151,000		
9	KETCHIKAN YOUTH FACILITY	180,000		
10	HUMAN SERVICES - NORTHWEST		2,186,000	52,000
11	HOMEMAKER SERVICES	72,000		
12	NORTHWESTERN REGION FAMILY SERVICES	124,800		
13	FOSTER CARE	103,800		
14	INSTITUTIONAL CARE	219,900		
15	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	179,300		
16	OLD AGE ASSISTANCE	358,200		
17	AID TO THE BLIND	5,700		
18	AID TO THE DISABLED	111,800		
19	ENERGY ASSISTANCE PROGRAM	52,000		
20	HEALTH SERVICES	958,500		
21	PUBLIC HEALTH		21,805,400	4,455,300
22	NURSING		17,350,100	
23	FIELD NURSING (123 POSITIONS)	5,480,600		
24	HOME HEALTH SERVICE (11 POSITIONS)	442,400		
25	ADMINISTRATION (18 POSITIONS)	976,100		

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	EARLY SCREENING (14 POSITIONS)	496,600			
5	COMMUNICABLE DISEASE CONTROL				
6	TB CONTROL (12 POSITIONS)	759,000			
7	VD CONTROL (6 POSITIONS)	321,600			
8	IMMUNIZATION (3 POSITIONS)	424,400			
9	EPIDEMIOLOGY (2 POSITIONS)	407,700			
10	HEALTH & SAFETY (4 POSITIONS)	169,000			
11	CHILD AND FAMILY HEALTH				
12	MATERNAL AND CHILD HEALTH (8.5 POSITIONS)	1,272,900			
13	HANDICAPPED CHILDREN (9 POSITIONS)	1,847,000			
14	COMMUNICATIVE DISORDERS (14 POSITIONS)	715,300			
15	CHILD DEVELOPMENT SERVICE (5 POSITIONS)	356,800			
16	ADMINISTRATION (3 POSITIONS)	191,100			
17	NUTRITION (7.5 POSITIONS)	1,534,600			
18	SPECIAL EDUCATION GRANTS (2 POSITIONS)	1,313,100			
19	LABORATORIES				
20	REGIONAL LABS (37 POSITIONS)	1,647,600			
21	ADMINISTRATION (3 POSITIONS)	163,400			
22	PUBLIC HEALTH ADMINISTRATION				
23	ADMINISTRATION (10 POSITIONS)	1,186,400			
24	HEALTH EDUCATION (5 POSITIONS)	503,900			
25	GRANT TO MUNICIPALITY OF ANCHORAGE	939,100			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
2				
3				
4	ANCHORAGE PROGRAMS FOR HANDICAPPED	576,800		
5	FAIRBANKS PROGRAMS FOR HANDICAPPED	80,000		
6	EMERGENCY MEDICAL SERVICES		1,831,300	1,831,300
7	ADMINISTRATION (7 POSITIONS)	428,400		
8	ADVISORY COUNCIL	26,900		
9	GRANTS - REGIONAL COUNCILS	1,376,000		
10	HEALTH CLINICS		660,300	660,300
11	ALCOHOL AND DRUG ABUSE ADMINISTRATION (19 POSITIONS)		1,550,600	1,550,600
12	DRUG ABUSE GRANTS		1,550,000	1,550,000
13	ALCOHOL ABUSE GRANTS		13,672,800	11,008,800 2,664,000
14	ALASKA PSYCHIATRIC INSTITUTE (276 POSITIONS)		11,926,600	11,772,000 154,600
15	COMMUNITY MENTAL HEALTH SERVICES		4,865,900	4,428,900 437,000
16	REGIONAL ADMINISTRATION (4 POSITIONS)	297,700		
17	JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	400,300		
18	COMMUNITY MENTAL HEALTH GRANTS	4,167,900		
19	HARBORVIEW (139 POSITIONS)		7,440,800	5,440,200 2,000,600
20	GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		256,600	20,000 236,600
21	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES		4,634,200	4,634,200
22	CLIENT PROGRAM MANAGEMENT (1 POSITION)	75,600		
23	COMMUNITY SERVICES	4,558,600		
24	MENTAL HEALTH ADMINISTRATION/SUPPORT		1,654,900	1,422,700 232,200
25	CENTRAL OFFICE ADMINISTRATION (14 POSITIONS)	1,211,400		

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				
3				
4	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	16,200		
5	SPECIAL PROJECTS AND GRANTS (3 POSITIONS)	427,300		
6	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		1,237,000	722,200 514,800
7	HEALTH PLANNING & DEVELOPMENT (10 POSITIONS)	525,300		
8	CERTIFICATION & LICENSING (6 POSITIONS)	327,800		
9	ADMINISTRATION (4 POSITIONS)	169,700		
10	HEALTH PLANNING COMMITTEE (1 POSITION)	64,200		
11	HEALTH SYSTEMS AGENCY GRANTS	150,000		
12	SUPPORT SERVICES		10,889,300	8,089,200 2,800,100
13	COMMISSIONER'S OFFICE (11 POSITIONS)	860,300		
14	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET			
15	PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL			
16	CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE			
17	POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF			
18	THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.			
19	THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE			
20	AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.			
21	ADMINISTRATIVE SERVICES			
22	ELIGIBILITY SYSTEM	1,892,600		
23	DIRECTORS OFFICE (8 POSITIONS)	393,600		
24	PERSONNEL (15 POSITIONS)	545,900		
25	SUPPLY (10 POSITIONS)	342,700		

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	FINANCE (27 POSITIONS)	903,000		
5	AUDIT (8 POSITIONS)	473,200		
6	DATA SERVICES INFORMATION (28 POSITIONS)	3,997,400		
7	FRAUD INVESTIGATION (9 POSITIONS)	438,500		
8	VITAL STATISTICS (12 POSITIONS)	415,400		
9	MANAGEMENT & BUDGET (10 POSITIONS)	532,500		
10	BLOCK GRANT ADMINISTRATION (2 POSITIONS)	94,200		
11	ADULT CORRECTIONAL SERVICES		39,308,100	39,308,100
12	PALMER CORRECTION CENTER (65 POSITIONS)	3,689,000		
13	ANCHORAGE STATE CORRECTION CENTER (29 POSITIONS)	1,594,400		
14	JUNEAU CORRECTION CENTER (44 POSITIONS)	2,676,200		
15	FAIRBANKS CORRECTION CENTER (57 POSITIONS)	3,998,200		
16	KETCHIKAN CORRECTION CENTER (26 POSITIONS)	1,359,300		
17	ANCHORAGE ANNEX CORRECTION CENTER (48 POSITIONS)	2,421,600		
18	EAGLE RIVER CORRECTION CENTER (73 POSITIONS)	4,562,800		
19	ALASKA WOMEN'S FACILITY (21 POSITIONS)	1,070,200		
20	NOME CORRECTION CENTER (13 POSITIONS)	869,300		
21	JUNEAU WOMEN & JUVENILE FACILITY (10 POSITIONS)	674,700		
22	RIDGEVIEW MEN'S FACILITY (38 POSITIONS)	1,311,800		
23	ANCHORAGE PRE-TRIAL FACILITY (70 POSITIONS)	2,350,500		
24	CORRECTIONS STATEWIDE SERVICES (14 POSITIONS)	978,400		

25 THE DIVISION OF CORRECTIONS SHALL CLEARLY DEFINE IN MEASURABLE TERMS, ACTIVITIES, GOALS, & OBJECTIVES OF THE UNIVERSITY
 26 WITHIN WALLS PROGRAM, AND REQUIRE THE PROVIDERS TO MAINTAIN AND REPORT STUDENT STATISTICAL DATA INCLUDING COURSE
 27 REGISTRATION, ATTENDANCE, COURSE GRADES, & TEST SCORES. ALL STUDENTS SHALL BE TESTED FOR ACADEMIC ACHIEVEMENT, VOCATIONAL

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2

3

4 INTEREST & APTITUDE, AND INTELLIGENCE.

5 STUDENTS NOT HAVING A HIGH SCHOOL DIPLOMA OR GENERAL EDUCATION DEVELOPMENT EQUIVALENT MUST TAKE A QUALIFYING ENTRANCE

6 EXAMINATION TO PARTICIPATE IN COLLEGE CLASSES OFFERED FOR CREDIT. STUDENTS FAILING THE QUALIFYING EXAMINATION SHALL BE

7 ENROLLED IN ADULT BASIC EDUCATION COURSES UNTIL A GENERAL EDUCATION DEVELOPMENT EQUIVALENT HAS BEEN ATTAINED. THE DIVISION

8 OF CORRECTIONS SHALL PROVIDE A REPORT BY APRIL 1, 1983, OF THE PROGRAM'S ACTIVITIES AND STUDENT ACCOMPLISHMENTS FROM JANUARY

9 1, 1982 TO THE END OF THE FIRST SPRING TERM 1983 TO THE 13TH LEGISLATURE.

10 IT IS THE INTENT OF THE LEGISLATURE THAT THE SUPERINTENDENT OF EACH INSTITUTION SHALL MANAGE AND BE RESPONSIBLE FOR PROGRAMS

11 WITHIN HIS/HER INSTITUTION.

12

PRISON INDUSTRIES (5 POSITIONS)

160,200

13

OUT-OF-STATE CONTRACTUAL SERVICES

3,845,200

14

MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)

1,454,700

15

ADULT PROBATION & COMMUNITY PROGRAMS

16

ADULT PROBATION FIRST JUDICIAL DISTRICT
(10 POSITIONS)

460,300

17

ADULT PROBATION SECOND JUDICIAL DISTRICT
(3 POSITIONS)

175,600

18

ADULT PROBATION THIRD JUDICIAL DISTRICT
(29 POSITIONS)

1,318,200

19

ADULT PROBATION FOURTH JUDICIAL DISTRICT
(14 POSITIONS)

726,400

20

COMMUNITY BASED PROGRAMS (10 POSITIONS)

1,966,000

21

CORRECTIONS ADMINISTRATION AND SUPPORT

22

CORRECTIONS DIRECTORS OFFICE (26 POSITIONS)

1,364,000

23

CAREER ENHANCEMENT TRAINING (4 POSITIONS)

281,100

24

PAROLE BOARD (4 POSITIONS)

258,300

258,300

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	* * * * *	* * * * *		
4	* * * * * DEPARTMENT OF LABOR	* * * * *		
5	* * * * *	* * * * *		
6	EMPLOYMENT STABILIZATION		31,192,500	4,254,000 26,938,500
7	EMPLOYMENT SECURITY			
8	EMPLOYMENT SERVICES (201 POSITIONS)	9,588,900		
9	UNEMPLOYMENT INSURANCE (243 POSITIONS)	11,705,600		
10	FRAUD INVESTIGATION (11 POSITIONS)	512,600		
11	ESD DIRECTORS OFFICE (5 POSITIONS)	323,500		
12	DATA PROCESSING (46 POSITIONS)	2,471,500		
13	WIN (22 POSITIONS)	1,525,100		
14	COMMISSIONER'S OFFICE (8 POSITIONS)	643,500		
15	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET			
16	PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL			
17	CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE			
18	POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF			
19	THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.			
20	THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE			
21	AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.			
22	ADMINISTRATIVE SERVICES			
23	MANAGEMENT SERVICES (65 POSITIONS)	2,990,000		
24	LABOR MARKET INFORMATION (11 POSITIONS)	705,200		
25	RESEARCH CONTRACTS (14 POSITIONS)	726,600		
26	WORKER PROTECTION		9,785,800	5,468,300 4,317,500

1 DEPARTMENT OF LABOR (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
4 OCCUPATIONAL SAFETY AND HEALTH (32 POSITIONS)	2,058,700			
5 FISHERMENS FUND (3 POSITIONS)	1,241,500			
6 ADMINISTRATION OF WORKER'S COMPENSATION (37 POSITIONS)	2,468,700			
7 SECOND INJURY FUND (6 POSITIONS)	1,953,700			
8 LABOR STANDARDS AND SAFETY				
9 WAGE AND HOUR ADMINISTRATION (19 POSITIONS)	949,200			
10 MECHANICAL INSPECTION (20 POSITIONS)	1,114,000			
11 * * * * *		* * * * *		
12 * * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * *		
13 * * * * *		* * * * *		
14 CONSUMER PROTECTION & ADMINISTRATION		6,310,000	6,102,200	207,800
15 WEIGHTS & MEASURES (18 POSITIONS)	987,300			
16 BANKING SECURITIES & CORPORATIONS				
17 CORPORATIONS (7 POSITIONS)	369,400			
18 FINANCIAL INSTITUTIONS (19 POSITIONS)	1,088,700			
19 INSURANCE DIVISION (19 POSITIONS)	976,800			
20 OCCUPATIONAL LICENSING				
21 ADMINISTRATION (17 POSITIONS)	832,300			
22 LICENSING BOARDS	186,500			
23 INVESTIGATIONS (7 POSITIONS)	525,200			
24 REAL ESTATE COMMISSION (5 POSITIONS)	379,400			
25 THE SUM OF \$50,000 IS INCLUDED TO THE MISCELLANEOUS LINE ITEM FOR THE REAL ESTATE COMMISSION TO FUND THE COST OF HEARING				
26 OFFICERS TO ADMINISTER SURETY FUND CLAIMS.				

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2				
3				
4	COMMISSIONER'S OFFICE & ADMINISTRATIVE SERVICES (20 POSITIONS)	964,400		
5	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET			
6	PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL			
7	CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE			
8	POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF			
9	THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.			
10	THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE			
11	AGENCIES ARE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.			
12	ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)	1,614,200	1,614,200	
13	ALASKA PUBLIC UTILITIES COMMISSION (31 POSITIONS)	3,065,900	2,965,900	100,000
14	OIL & GAS CONSERVATION COMMISSION (27 POSITIONS)	2,514,200	2,514,200	
15	ENERGY & POWER DEVELOPMENT/ECONOMIC ENTERPRISE	7,408,700	6,419,000	988,900
16	ENERGY AND POWER DEVELOPMENT			
17	ENERGY ADMINISTRATION (19 POSITIONS)	849,700		
18	GEOLOGICAL AND HYDROLOGICAL DATA GATHERING, RESOURCE INVENTORIES, OR RECONNAISSANCE STUDIES FUNDED UNDER ENERGY AND POWER			
19	DEVELOPMENT SHALL BE CONDUCTED BY THE DIVISION OF GEOLOGICAL AND GEOPHYSICAL SURVEY, DEPARTMENT OF NATURAL RESOURCES, VIA RSA			
20	WITH ENERGY AND POWER DEVELOPMENT UNLESS THE DEPARTMENT OF NATURAL RESOURCES CERTIFIES THAT IT IS IN THE STATE'S BEST			
21	INTEREST TO CONTRACT WITH ANOTHER PARTY.			
22	ENERGY GRANTS & ASSISTANCE (14 POSITIONS)	2,941,700		
23	ENERGY PLANNING (5 POSITIONS)	475,800		
24	WEATHERIZATION	400,000		
25	FIELD OFFICES (13.3 POSITIONS)	761,900		

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ENERGY ENGINEERING (3 POSITIONS)	477,900		
5	ECONOMIC ENTERPRISE			
6	ADMINISTRATION (5 POSITIONS)	262,000		
7	COMMERCIAL FISHERIES DEVELOPMENT (4 POSITIONS)	538,800		
8	MINERALS DEVELOPMENT (4 POSITIONS)	353,300		
9	SPECIAL DEVELOPMENT PROJECTS (4 POSITIONS)	347,600		
10	BUSINESS LOANS & VETERANS AFFAIRS	2,757,200	2,053,900	703,300
11	LOAN FUND ADMINISTRATION (53 POSITIONS)	2,541,200		
12	VETERANS SERVICES	216,000		
13	FISHERIES ENHANCEMENT TAX RECEIPTS	2,440,300	2,440,300	
14	TOURISM DIVISION (21 POSITIONS)	7,755,200	7,755,200	
15	ALASKA POWER AUTHORITY (14 POSITIONS)	10,428,100	9,333,100	1,095,000
16	GEOLOGICAL AND HYDROLOGICAL DATA GATHERING, RESOURCE INVENTORIES, OR RECONNAISSANCE STUDIES FUNDED UNDER THE ALASKA POWER			
17	AUTHORITY SHALL BE CONDUCTED BY THE DIVISION OF GEOLOGICAL AND GEOPHYSICAL SURVEY, DEPARTMENT OF NATURAL RESOURCES, VIA RSA			
18	WITH THE ALASKA POWER AUTHORITY, UNLESS THE DEPARTMENT OF NATURAL RESOURCES CERTIFIES THAT IT IS IN THE STATE'S BEST INTEREST			
19	TO CONTRACT WITH ANOTHER PARTY.			
20	ROYALTY OIL & GAS BOARD (2 POSITIONS)	150,000	150,000	
21	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)	1,720,800		1,720,800
22	AGRICULTURAL ACTION COUNCIL (4 POSITIONS)	417,300	417,300	
23	ALASKA SEAFOOD MARKETING INSTITUTE (4 POSITIONS)	2,754,200	1,500,000	1,254,200

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3	*****		*****		
4	***** DEPARTMENT OF MILITARY AFFAIRS		*****		
5	*****		*****		

6 PUBLIC PROTECTION

7 SEARCH AND RESCUE - CIVIL AIR PATROL (1 POSITION)

850,700

850,700

8 THE FISCAL YEAR 1984 SEARCH & RESCUE/CAP BUDGET SHALL BE SUBMITTED IN A MANNER THAT IDENTIFIES THE AMOUNTS BUDGETED FOR EACH
9 SQUADRON IN THE STATE OF ALASKA.

10 \$70,500 IS INCLUDED IN THE MISCELLANEOUS ACCOUNT FOR THE DEPARTMENT TO PURCHASE DEATH AND DISABILITY INSURANCE FOR CIVIL AIR
11 PATROL MEMBERS WHILE ON MISSIONS OFFICIALLY SANCTIONED BY THE ASSIGNED RESCUE COORDINATION CENTER.

12 DISASTER PLANNING & CONTROL

1,226,400

761,200

465,200

13 CIVIL PREPAREDNESS (18 POSITIONS)

847,300

14 RADIOLOGICAL PROGRAM (1 POSITION)

60,400

15 CITY PARTICIPATION

130,000

16 FLOOD CONTROL

80,000

17 TRAINING

27,200

18 DISASTER RELIEF ACT (1 POSITION)

51,600

19 HANDICAPPED PREPAREDNESS

5,000

20 RESERVIST PROGRAM

24,900

21 ALASKA NATIONAL GUARD

6,446,700

3,647,100

2,799,600

22 OFFICE OF ADJUTANT GENERAL (25 POSITIONS)

1,516,100

23 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE
24 AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

25 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET

26 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL

27 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE

1 DEPARTMENT OF MILITARY AFFAIRS (CONT.)

2
3

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
--	-------------	------------------------	-------------------------------	-----------------------------

4 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF
5 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

6	STATE ARMORIES (10 POSITIONS)	1,109,900		
7	FEDERAL ARMORIES (31.3 POSITIONS)	1,100,700		
8	ARMY TRAINING SUPPORT (9.7 POSITIONS)	782,600		
9	AIR TRAINING SUPPORT (18 POSITIONS)	1,009,800		
10	RETENTION AND RETIREMENT (3 POSITIONS)	503,200		
11	ALASKA MILITARY ACADEMY	7,800		
12	TRAINING SITES (4 POSITIONS)	416,600		

13	RETIREMENT BENEFITS		1,202,200	1,202,200
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14	*****	*****		
15	***** DEPARTMENT OF NATURAL RESOURCES	*****		
16	*****	*****		

17	MANAGEMENT & ADMINISTRATION		39,852,100	38,095,200
18	MANAGEMENT & ADMINISTRATION			1,756,900

19	COMMISSIONERS OFFICE (7 POSITIONS)	1,081,800		
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20 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET
21 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL
22 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE
23 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF
24 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

25 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE
26 AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3			ITEMS	GENERAL FUND OTHER FUNDS
4	ADMINISTRATIVE SERVICES (52 POSITIONS)	1,840,900		
5	INFORMATION/RECORDS MANAGEMENT (105.8 POSITIONS)	5,214,700		
6	STATE RECORDER (37 POSITIONS)	1,563,200		
7	RESEARCH/SPECIAL PROJECTS (38.7 POSITIONS)	2,276,600		
8	MGMT OF FOREST/LAND/WATER RES			
9	LAND SELECTION/TITLE DEFENSE (19.6 POSITIONS)	1,261,600		
10	LAND DISPOSALS/FEE TITLE (70.9 POSITIONS)	3,420,500		
11	LIMITED LAND DISPOSALS/USE (59.5 POSITIONS)	2,457,000		
12	WATER INVENTORY/ASSESSMENT (2 POSITIONS)	71,000		
13	WATER USE MANAGEMENT (32 POSITIONS)	1,397,800		
14	TIMBER INVENTORY/SALES (43.9 POSITIONS)	1,968,200		
15	FOREST RESEARCH (4 POSITIONS)	165,500		
16	FIRE PROTECTION/SUPPRESSION (118.4 POSITIONS)	3,938,300		
17	FOREST LAND & WATER ADMINISTRATION (36 POSITIONS)	1,923,200		
18	MANAGEMENT OF MINERAL RESOURCES			
19	LEASE SALES (24.8 POSITIONS)	1,715,100		
20	LEASE SALE ADMINISTRATION (22 POSITIONS)	1,299,000		
21	GEOLOGICAL HAZARD IDENTIFICATION (5.4 POSITIONS)	281,100		
22	MINERAL DEVELOPMENT (23 POSITIONS)	1,735,900		
23	MINERAL RESOURCES ADMINISTRATION (23.5 POSITIONS)	1,002,200		
24	ENERGY MANAGEMENT			
25	COAL DEVELOPMENT (5.8 POSITIONS)	331,100		

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GEOHERMAL DEVELOPMENT (4 POSITIONS)	218,200			
5	PARKS & RECREATION				
6	HISTORIC RESOURCE MANAGEMENT (8 POSITIONS)	151,600			
7	PARK DESIGN/DEVELOPMENT (6.6 POSITIONS)	314,300			
8	PARK MAINTENANCE & OPERATIONS (79.6 POSITIONS)	3,782,900			
9	PARKS ADMINISTRATION (10 POSITIONS)	440,400			
10	PIPELINE SURVEILLANCE		13,412,600	100,000	13,312,600
11	GAS PIPELINE REVIEW (54 POSITIONS)	13,150,700			
12	THE SUM OF \$100,000 IS APPROPRIATED FROM THE GENERAL FUND TO MAINTAIN A CORE STAFF OF 10 SURVEILLANCE-TYPE PERSONNEL AT THE				
13	PIPELINE COORDINATOR'S OFFICE IN FAIRBANKS FOR A MAXIMUM OF 90 DAYS. THE PURPOSE OF THIS APPROPRIATION IS TO HANDLE FINAL				
14	OPERATIONAL ISSUES IN THE EVENT OF A DISCONTINUATION IN FUNDING OF THE COORDINATOR'S OFFICE BY NORTHWEST ALASKAN PIPELINE				
15	COMPANY.				
16	SPECIAL PROJECTS (3 POSITIONS)	261,900			
17	AGRICULTURAL MANAGEMENT		2,235,400	1,659,800	575,600
18	AGRICULTURAL DEVELOPMENT (9 POSITIONS)	419,000			
19	AGRICULTURAL FINANCING/MARKETING/PROMOTION (12 POSITIONS)	575,600			
20	AGRICULTURAL RESEARCH/EXTENSION SERVICES (21 POSITIONS)	710,800			
21	STATE FAIRS	333,100			
22	DIRECTORS OFFICE (3 POSITIONS)	196,900			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3	*****		*****		
4	***** DEPARTMENT OF FISH & GAME *****				
5	*****		*****		
6	NATURAL RESOURCE MANAGEMENT				
7	COMMERCIAL FISH		18,691,100	16,292,500	2,398,600
8	FINFISH (523.5 POSITIONS)	12,560,900			
9	SHELLFISH (73.4 POSITIONS)	2,962,700			
10	TECHNICAL SERVICES (2 POSITIONS)	530,500			
11	ADMINISTRATION AND SUPPORT (27.4 POSITIONS)	1,514,000			
12	SPECIAL PROJECTS (16 POSITIONS)	1,123,000			
13	SPORT FISH		5,585,700	947,300	4,638,400
14	ADMINISTRATION (36.5 POSITIONS)	2,253,000			
15	FINFISH (132 POSITIONS)	3,332,700			
16	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		12,196,900	12,196,900	
17	SUPPLEMENTAL PRODUCTIONS (257 POSITIONS)	8,694,500			

18 THE LEGISLATURE FINDS THAT SUBSTANTIAL MERIT EXISTS FOR THE ORDERLY TRANSFER OF STATE-OPERATED FISH HATCHERIES TO STATUTORILY
19 QUALIFIED PRIVATE NON-PROFIT REGIONAL ASSOCIATIONS. THE LEGISLATURE SUPPORTS AND WOULD ENCOURAGE THE TRANSFER OF THREE (3)
20 FACILITIES DURING FY 83: THE MAIN BAY, CANNERY CREEK AND BEAVER FALLS HATCHERIES. IT IS THE INTENT OF THE LEGISLATURE THAT
21 THE ADMINISTRATION DO EVERYTHING POSSIBLE TO WORK OUT THE INTRICACIES OF SUCH TRANSFERS.
22 FURTHERMORE, THE LEGISLATURE FINDS THAT AN OVERALL RE-EVALUATION OF THE RELATIONSHIP OF STATE-OPERATED HATCHERIES AND PRIVATE
23 NON-PROFIT HATCHERIES IS IN ORDER. IT IS THE INTENT OF THE LEGISLATURE THAT THE ADMINISTRATION COORDINATE SUCH A REVIEW AND
24 PROPOSE AN OVERALL STATE POLICY TO THE 1983 LEGISLATIVE SESSION.
25 THE SUM OF \$178,100 IS INCLUDED IN THE APPROPRIATION FOR FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT FOR FUNDING THE
26 KARLUK LAKE SOCKEYE REHABILITATION PROJECT.

1 DEPARTMENT OF FISH & GAME (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	ADMINISTRATION & SUPPORT (49.6 POSITIONS)	2,044,900			
5	TECHNICAL SERVICES (21 POSITIONS)	1,200,200			
6	FINFISH (8 POSITIONS)	257,300			
7	VESSELS (23 POSITIONS)		1,916,100	1,916,100	
8	COMMERCIAL FISHERIES ENTRY COMMISSION (37 POSITIONS)		2,533,800	2,533,800	
9	GAME		10,474,300	2,067,700	8,406,600
10	GAME (121.5 POSITIONS)	8,577,700			
11	LAND-WATER MANAGEMENT (7 POSITIONS)	339,300			
12	ADMINISTRATION AND SUPPORT (22.1 POSITIONS)	1,288,300			
13	SPECIAL PROJECTS (4 POSITIONS)	269,000			
14	ADMINISTRATION AND SUPPORT		4,727,000	4,569,600	157,400
15	OFFICE OF THE COMMISSIONER (9 POSITIONS)	1,009,800			
16	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET				
17	PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL				
18	CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE				
19	POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF				
20	THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
21	THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE				
22	AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
23	TECHNICAL AND LOGISTICAL SERVICES (11 POSITIONS)	652,800			
24	ADMINISTRATIVE SERVICES (51 POSITIONS)	3,064,400			
25	BOARDS OF FISHERIES AND GAME (11 POSITIONS)		1,512,000	1,012,000	500,000

26 IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF \$500,000 IN FEDERAL FUNDS IS PROVIDED TO THE DEPARTMENT OF FISH AND GAME
 27 FOR ITS SUPPORT TO THE FISH AND GAME REGIONAL COUNCILS AND ADVISORY COMMITTEES IN FY 82.

1 DEPARTMENT OF FISH & GAME (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2				
3				
4	SUBSISTENCE DIVISION	2,024,800	1,524,800	500,000
5	ADMINISTRATION AND SUPPORT (17 POSITIONS)	905,200		
6	SOCIOECONOMIC INVESTIGATION (23 POSITIONS)	1,119,600		
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE AMOUNT OF \$500,000 IN FEDERAL FUNDS, AS REFLECTED IN THE 'OTHER FUNDS' FUNDING			
8	SOURCE, BE PROVIDED TO THE DEPARTMENT FOR ITS SUPPORT TO THE BOARDS OF FISH & GAME REGIONAL COUNCILS AND ADVISORY COMMITTEES			
9	IN FY 82.			
10	HABITAT PROTECTION	6,555,100	2,039,000	4,516,100
11	ADMINISTRATION AND SUPPORT (9 POSITIONS)	593,600		
12	LAND AND WATER MANAGEMENT (27 POSITIONS)	1,445,400		
13	SPECIAL PROJECTS (69 POSITIONS)	4,516,100		
14	*****	*****		
15	***** DEPARTMENT OF PUBLIC SAFETY *****			
16	*****	*****		
17	FISH & WILDLIFE PROTECTION	13,020,600	13,020,600	
18	ENFORCEMENT (156 POSITIONS)	8,357,200		
19	DIRECTORS OFFICE (12 POSITIONS)	792,500		
20	AIRCRAFT SECTION (12 POSITIONS)	996,500		
21	MARINE ENFORCEMENT (24 POSITIONS)	2,874,400		
22	PUBLIC PROTECTION	7,717,500	6,597,700	1,119,800
23	FIRE SAFETY (19 POSITIONS)	1,111,500		
24	HIGHWAY SAFETY PLANNING AGENCY (5 POSITIONS)	975,900		
25	DRIVER VEHICLE SERVICES			
26	DRIVER SERVICES (21 POSITIONS)	783,200		

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	VEHICLE SERVICES (11 POSITIONS)	445,800			
5	FIELD OPERATIONS (85 POSITIONS)	3,688,600			
6	ADMINISTRATION (18 POSITIONS)	712,500			
7	ADMINISTRATION OF JUSTICE		43,412,300	42,569,000	843,300
8	ALASKA STATE TROOPERS				
9	STATE TROOPER DETACHMENTS & CIB (313 POSITIONS)	22,518,100			
10	NARCOTICS UNIT (13 POSITIONS)	1,932,800			
11	DIRECTOR'S OFFICE (15 POSITIONS)	854,800			
12	SUPPORT AND SERVICE				
13	LABORATORY SERVICES (13 POSITIONS)	712,800			
14	CENTRAL COMMUNICATIONS (30 POSITIONS)	1,836,000			
15	COMMUNITY SERVICES (3 POSITIONS)	189,600			
16	JUDICIAL SERVICES - A.S.T. (48 POSITIONS)	3,142,300			
17	PRISONER TRANSPORTATION	689,500			
18	SEARCH AND RESCUE	267,700			
19	ADMINISTRATION				
20	CONTRACT JAILS (2 POSITIONS)	2,987,600			
21	COMMISSIONER'S OFFICE (6 POSITIONS)	624,700			

22 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE
 23 AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

24 CAPITAL IMPROVEMENT POSITIONS HAVE BE TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET
 25 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL
 26 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE
 27 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

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4 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
TRAINING (45 POSITIONS)	1,412,600			
ADMINISTRATION AND SUPPORT (57 POSITIONS)	3,922,400			
BUILDING SECURITY (7 POSITIONS)	318,400			
BUREAU OF VEHICLE ENFORCEMENT (54 POSITIONS)	2,003,000			
VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,552,100	6,552,100	
CONTRACTS	3,768,400			
DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (21 POSITIONS)	2,468,500			
ADMINISTRATION (4 POSITIONS)	315,200			
POLICE STANDARDS COUNCIL (3 POSITIONS)		319,100	319,100	
VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		382,300	382,300	
DOMESTIC VIOLENCE COUNCIL (4 POSITIONS)		4,136,100	4,136,100	
*****		*****		
***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****		*****		
*****		*****		
ADMINISTRATION		14,627,500	13,796,100	831,400
COMMISSIONER'S OFFICE (7 POSITIONS)	706,300			

21 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET
 22 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL
 23 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE
 24 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF
 25 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.
 26 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	GENERAL FUND	OTHER FUNDS
3						
4	AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.					
5	INTERNAL REVIEW (13 POSITIONS)	718,100				
6	FINANCIAL MANAGEMENT (51 POSITIONS)	2,225,000				
7	SUPPORT SERVICES (64 POSITIONS)	2,975,600				
8	REGIONAL OPERATIONS (126 POSITIONS)	4,919,200				
9	INFORMATION SYSTEMS (36 POSITIONS)	3,083,300				
10	MAINTENANCE & OPERATIONS		89,856,000	86,584,800	3,271,200	
11	MAINTENANCE & OPERATIONS ADMINISTRATION					
12	SAFETY & SECURITY (6 POSITIONS)	963,800				
13	AIRPORT LEASING (20 POSITIONS)	976,900				
14	ADMINISTRATION (7 POSITIONS)	505,300				
15	CENTRAL REGION MAINTENANCE & OPERATIONS					
16	AIRPORTS (46 POSITIONS)	5,924,200				
17	HIGHWAYS (153 POSITIONS)	19,815,500				
18	FACILITIES (27 POSITIONS)	3,122,600				
19	ADMINISTRATION (24 POSITIONS)	1,171,100				
20	INTERIOR REGION MAINTENANCE & OPERATIONS					
21	AIRPORTS (16 POSITIONS)	2,192,900				
22	HIGHWAYS (126 POSITIONS)	12,403,700				
23	FACILITIES (25 POSITIONS)	3,305,200				
24	DALTON HIGHWAY ROAD MAINTENANCE (58 POSITIONS)	6,569,300				
25	DALTON HIGHWAY FACILITIES (9 POSITIONS)	1,714,500				

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	ADMINISTRATION (18 POSITIONS)	1,032,400			
5	SOUTHEAST REGION MAINTENANCE & OPERATIONS				
6	AIRPORTS (2 POSITIONS)	514,300			
7	HIGHWAYS (62 POSITIONS)	7,266,700			
8	FACILITIES (39 POSITIONS)	4,555,800			
9	ADMINISTRATION (6 POSITIONS)	406,300			
10	WESTERN REGION MAINTENANCE & OPERATIONS				
11	AIRPORTS (15 POSITIONS)	2,494,800			
12	HIGHWAYS (23 POSITIONS)	1,948,400			
13	FACILITIES (8 POSITIONS)	829,800			
14	ADMINISTRATION (4 POSITIONS)	363,900			
15	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS				
16	AIRPORTS (5 POSITIONS)	835,700			
17	HIGHWAYS (80 POSITIONS)	7,692,100			
18	FACILITIES (22 POSITIONS)	2,777,700			
19	ADMINISTRATION (8 POSITIONS)	473,100			
20	STATE EQUIPMENT FLEET		19,298,000	15,000	19,283,000
21	CENTRAL REGION (61 POSITIONS)	6,333,600			
22	INTERIOR REGION (44 POSITIONS)	4,779,200			
23	DALTON HIGHWAY (8 POSITIONS)	1,854,000			
24	SOUTHEAST REGION (21 POSITIONS)	2,046,400			
25	WESTERN REGION (9 POSITIONS)	902,400			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	SOUTHCENTRAL REGION (27 POSITIONS)	2,836,200			
5	ADMINISTRATION (8 POSITIONS)	546,200			
6	STATE EQUIPMENT FLEET			-4,000,000	4,000,000
7	THE \$4,000,000 APPROPRIATED FROM OTHER FUNDS IS FROM THE HIGHWAY WORKING CAPITAL FUND AND IS APPROPRIATED TO REPLACE				
8	APPROPRIATIONS FROM THE GENERAL FUND MADE THROUGHOUT THIS BILL TO THE STATE AGENCIES THAT HAVE BUDGETED FOR STATE EQUIPMENT				
9	FLEET SERVICES IN FY 1983.				
10	ANCHORAGE INTERNATIONAL AIRPORT		14,427,200		14,427,200
11	FIELD MAINTENANCE (46 POSITIONS)	2,540,900			
12	BUILDING MAINTENANCE (39 POSITIONS)	2,957,100			
13	SECURITY (66 POSITIONS)	3,303,900			
14	CUSTODIAL (57 POSITIONS)	2,691,200			
15	EQUIPMENT (15 POSITIONS)	1,028,900			
16	ADMINISTRATION (13 POSITIONS)	1,905,200			
17	FAIRBANKS INTERNATIONAL AIRPORT		5,924,100		5,924,100
18	FIELD MAINTENANCE (16 POSITIONS)	1,283,000			
19	BUILDING MAINTENANCE (5 POSITIONS)	1,104,200			
20	SECURITY (41 POSITIONS)	2,530,900			
21	CUSTODIAL (9 POSITIONS)	392,800			
22	ADMINISTRATION (9 POSITIONS)	613,200			
23	MARINE TRANSPORTATION		57,816,300	57,200,500	615,800
24	SOUTHEAST VESSEL OPERATIONS (627 POSITIONS)	36,838,200			
25	SOUTHEAST VESSEL OVERHAUL	6,516,000			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,325,600			
5	SOUTHWEST VESSEL OPERATIONS (98 POSITIONS)	7,687,200			
6	SOUTHWEST VESSEL OVERHAUL	1,216,400			
7	SOUTHWEST SHORE FACILITIES (13 POSITIONS)	717,500			
8	ADMINISTRATION (38 POSITIONS)	2,515,400			
9	DESIGN & CONSTRUCTION		67,412,200	10,782,700	56,629,500
10	DESIGN & CONSTRUCTION ADMINISTRATION				
11	PROGRAM MANAGEMENT (7 POSITIONS)	510,200			
12	CLAIMS & BIDDING (29 POSITIONS)	1,408,400			
13	STANDARDS & TECHNICAL SERVICES				
14	DIRECTOR'S OFFICE (4 POSITIONS)	340,600			
15	BRIDGE & HYDROLOGY (25 POSITIONS)	1,177,700			
16	RIGHT OF WAY & LAND ACQUISITION (8 POSITIONS)	429,500			
17	TECHINCAL SERVICES (20 POSITIONS)	1,021,400			
18	ENGINEERING STANDARDS & REVIEW (10 POSITIONS)	569,200			
19	MATERIAL ENGINEERING (13 POSITIONS)	751,700			
20	SCHEDULE COORDINATION (2 POSITIONS)	129,600			
21	CIP PROGRAM (10 POSITIONS)	440,700			
22	CENTRAL REGION DESIGN & CONSTRUCTION				
23	DIRECTOR'S OFFICE (12 POSITIONS)	571,800			
24	AVIATION (65 POSITIONS)	3,413,200			
25	HIGHWAYS (134 POSITIONS)	6,593,900			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	BUILDINGS & HARBORS (36 POSITIONS)	1,798,000		
5	RIGHT OF WAY (53 POSITIONS)	2,486,800		
6	TECHNICAL SERVICES (58 POSITIONS)	2,694,500		
7	CIP PROGRAM (266 POSITIONS)	5,124,400		
8	INTERIOR REGION DESIGN & CONSTRUCTION			
9	DIRECTOR'S OFFICE (12 POSITIONS)	624,200		
10	AVIATION (17 POSITIONS)	1,160,300		
11	HIGHWAYS (106 POSITIONS)	7,012,700		
12	BUILDINGS & HARBORS (23 POSITIONS)	1,558,700		
13	RIGHT OF WAY (18 POSITIONS)	1,001,700		
14	TECHNICAL SERVICES (26 POSITIONS)	1,577,600		
15	NOME RESIDENCY (12 POSITIONS)	879,300		
16	VALDEZ RESIDENCY (22 POSITIONS)	1,438,700		
17	CIP PROGRAM (339 POSITIONS)	10,904,400		
18	SOUTHEAST REGION DESIGN & CONSTRUCTION			
19	DIRECTOR'S OFFICE (12 POSITIONS)	637,300		
20	HIGHWAYS & AVIATION (57 POSITIONS)	3,592,800		
21	HARBORS & MARINE FACILITIES (24 POSITIONS)	1,719,900		
22	BUILDINGS (14 POSITIONS)	1,104,300		
23	RIGHT OF WAY (17 POSITIONS)	873,600		
24	TECHNICAL SERVICES (27 POSITIONS)	1,525,600		
25	CIP PROGRAM (72 POSITIONS)	2,339,500		
26	PLANNING & PROGRAMMING		10,401,400	10,401,400

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4 ADMINISTRATION (21 POSITIONS)	1,116,700			
5 CENTRAL REGION TRANSPORTATION (44 POSITIONS)	1,991,200			
6 CENTRAL REGION FACILITIES (21 POSITIONS)	988,400			
7 INTERIOR REGION TRANSPORTATION (29 POSITIONS)	1,374,600			
8 INTERIOR REGION FACILITIES (8 POSITIONS)	479,200			
9 INTERIOR REGION RESEARCH (23 POSITIONS)	1,188,300			
10 SOUTHEAST REGION TRANSPORTATION (55 POSITIONS)	2,655,600			
11 SOUTHEAST REGION FACILITIES (9 POSITIONS)	607,400			
12 * * * * *		* * * * *		
13 * * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *		
14 * * * * *		* * * * *		
15 ADMINISTRATION		11,703,400	9,421,300	2,282,100
16 ADMINISTRATION				
17 OFFICE OF THE COMMISSIONER (9 POSITIONS)	540,700			
18 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET				
19 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL				
20 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE				
21 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF				
22 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
23 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE				
24 AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
25 ADMINISTRATIVE SERVICES (14 POSITIONS)	540,200			

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2				
3				
4	ENVIRONMENTAL QUALITY OPERATIONS			
5	DIRECTORS OFFICE (5 POSITIONS)	291,100		
6	PERMIT SECTION (3 POSITIONS)	171,400		
7	MONITORING & LABORATORY SUPPORT (14 POSITIONS)	845,200		
8	FACILITY CONSTRUCTION AND OPERATION (17 POSITIONS)	1,068,300		
9	SOUTHEAST REGION (25 POSITIONS)	1,815,200		
10	SOUTHCENTRAL REGION (41 POSITIONS)	1,880,500		
11	NORTHERN REGION (39 POSITIONS)	1,963,600		
12	THESE FUNDS ARE TO BE UTILIZED TO CONDUCT SANITARY INSPECTIONS ON AN ANNUAL BASIS ONLY. ADDITIONAL INSPECTIONS MAY BE			
13	CONDUCTED ONLY IN THE EVENT OF CHANGE OF OWNERSHIP, THE CREATION OF A NEW BUSINESS, OR A SIGNED COMPLAINT FROM A MEMBER OF			
14	THE PUBLIC.			
15	ENVIRONMENTAL MANAGEMENT			
16	DIRECTORS OFFICE (3 POSITIONS)	146,800		
17	WATER QUALITY MANAGEMENT (14 POSITIONS)	1,043,900		
18	MANAGEMENT & TECHNICAL ASSISTANCE (12 POSITIONS)	805,800		
19	AIR & SOLID WASTE (11.5 POSITIONS)	1,390,700		
20	GAS PIPELINE SURVEILLANCE (22 POSITIONS)		2,053,600	2,053,600
21	SEAFOOD AND ANIMAL INDUSTRIES		1,602,300	1,359,200
22	ADMINISTRATION (2 POSITIONS)	164,300		
23	ANIMAL INDUSTRY (14 POSITIONS)	664,700		
24	SEAFOOD INDUSTRY (16 POSITIONS)	773,300		

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
1				
2				
3	*****	*****		
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	*****		
5	*****	*****		
6	SENIOR CITIZENS TAX RELIEF	2,522,100	2,522,100	
7	PROPERTY TAX EXEMPTION	2,855,300		
8	RENTERS EQUIVALENCY REBATE	196,900		
9	WATER & SEWER ASSESSMENTS	158,700		
10	MOTOR VEHICLE EXEMPTION	111,200		
11	CHILD ASSISTANCE		9,947,800	9,947,800
12	CHILD CARE (5 POSITIONS)	7,331,800		
13	HEAD START GRANTS	2,616,000		
14	CETA		7,711,100	1,000,000 6,711,100
15	TRAINING & SUPPORT SERVICES	2,249,600		
16	YOUTH PROGRAMS	1,531,600		
17	SPECIAL GOVERNOR'S GRANT (6.5 POSITIONS)	744,700		
18	ADMINISTRATION & EMPLOYMENT COUNSELING (43.5 POSITIONS)	2,185,200		
19	STATE TRAINING PROGRAM (4 POSITIONS)	1,000,000		
20	THE APPROPRIATION OF \$6,711,100 IN FEDERAL RECEIPTS FOR CETA WILL NOT LAPSE UNTIL JUNE 30, 1984.			
21	COMMUNITY ASSISTANCE GRANTS		4,277,300	1,552,300 2,725,000
22	AGRICULTURAL LAND EXEMPTION	211,800		
23	NATIONAL FOREST RECEIPTS	2,725,000		
24	ORGANIZATIONAL GRANTS	28,400		
25	COMMUNITY LEGAL ASSISTANCE GRANTS	46,100		

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	BULK FUEL GRANTS	1,266,000			
5	ADMINISTRATION & OPERATIONS		15,037,300	5,858,100	9,179,200
6	LOCAL GOVERNMENT ASSISTANCE				
7	TRAINING, DEVELOPMENT, & RDA (32 POSITIONS)	1,739,600			
8	STATE ASSESSOR (9 POSITIONS)	328,000			
9	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	116,100			
10	REVENUE SHARING ADMINISTRATION (2 POSITIONS)	96,100			
11	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	3,626,000			
12	THE ALLOCATION OF \$3,626,000 IN FEDERAL RECEIPTS FOR THE COASTAL ENERGY IMPACT PROGRAM WILL NOT LAPSE UNTIL JUNE 30, 1984.				
13	COMMUNITY PLANNING SERVICES				
14	COMMUNITY PLANNING ASSISTANCE (28 POSITIONS)	4,198,400			
15	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	282,800			
16	ANCSA PLAN OF SURVEY (7 POSITIONS)	398,100			
17	ADMINISTRATION & SUPPORT				
18	OFFICE OF THE COMMISSIONER (4 POSITIONS)	559,700			

19 LEGAL SERVICES FUNDS CONTAINED IN THE CONTRACTUAL LINE ITEM ARE TO BE USED TO PROVIDE DIRECT SERVICES TO INDIVIDUAL CLIENTS.
 20 FUNDS MAY NOT BE USED FOR: REPRESENTATION OF ORGANIZED GROUPS, CLASS ACTION SUITS RELATING TO EDUCATIONAL LITIGATION; OR FOR
 21 CLASS ACTION SUITS WHERE MORE THAN 25% OF THE REPRESENTED GROUP DOES NOT MEET THE ELIGIBILITY CRITERIA FOR INDIVIDUAL CLIENTS.
 22 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET
 23 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL
 24 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE
 25 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF
 26 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

27 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	AGENCIES ARE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
5	ADMINISTRATIVE SERVICES (24 POSITIONS)	895,800			
6	RURAL DEVELOPMENT COUNCIL (3 POSITIONS)	196,700			
7	COMMUNITY BLOCK GRANTS	2,600,000			
8	COASTAL ZONE MANAGEMENT (14 POSITIONS)		3,888,000	451,500	3,436,500
9	THE APPROPRIATION OF \$3,436,500 IN FEDERAL RECEIPTS AND \$451,500 IN MATCHING GENERAL FUNDS FOR COASTAL ZONE MANAGEMENT WILL				
10	NOT LAPSE UNTIL JUNE 30, 1984.				
11	HOUSING ASSISTANCE		1,123,600	1,123,600	
12	HOUSING LOAN ADMINISTRATION (19 POSITIONS)	1,029,800			
13	SENIOR CITIZEN HOUSING DEVELOPMENT (3 POSITIONS)	93,800			
14		*****			
15		***** LEGISLATURE *****			
16		*****			
17	GENERAL GOVERNMENT				
18	BUDGET & AUDIT COMMITTEE		6,222,200	6,222,200	
19	LEGISLATIVE AUDIT (45 POSITIONS)	2,759,400			
20	LEGISLATIVE FINANCE - SENATE (15 POSITIONS)	1,365,200		1,365,200	
21	LEGISLATIVE FINANCE - HOUSE (15 POSITIONS)	1,365,200		1,365,200	
22	COMMITTEE EXPENSES (4 POSITIONS)	732,400			
23	LEGISLATIVE COUNCIL				
24	SALARIES AND ALLOWANCES (60 POSITIONS)		2,148,700	2,148,700	
25	LEADERSHIP (14 POSITIONS)		4,000,000	4,000,000	

1 LEGISLATURE (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	LAA EXECUTIVE ADMINISTRATION (10 POSITIONS)		308,400	308,400	
5	LAA ADMINISTRATIVE SERVICES (49 POSITIONS)		3,922,000	3,922,000	
6	HOUSE RESEARCH (13 POSITIONS)		500,000	500,000	
7	LAA LEGAL SERVICES (20 POSITIONS)		1,401,400	1,401,400	
8	SESSION EXPENSES (73 POSITIONS)		5,245,500	5,245,500	
9	COUNCIL & SUBCOMMITTEES		440,000	440,000	
10	OFFICE SPACE RENTAL (15 POSITIONS)		2,197,200	2,197,200	
11	EQUIPMENT ACCOUNT		596,700	596,700	
12	PUBLIC SERVICES (38 POSITIONS)		2,333,200	2,333,200	
13	SENATE ADVISORY COUNCIL		700,000	700,000	
14	OFFICE OF OMBUDSMAN				
15	OFFICE OF OMBUDSMAN (23 POSITIONS)		1,300,000	1,300,000	
16		*****			
17		***** ALASKA COURT SYSTEM *****			
18		*****			
19	ADMINISTRATION OF JUSTICE				
20	COURTS, ADMINISTRATION AND SUPPORT		33,953,100	33,953,100	
21	APPELLATE COURTS (48 POSITIONS)	3,047,300			
22	TRIAL COURTS (463 POSITIONS)	27,126,200			
23	ADMINISTRATION & SUPPORT (57 POSITIONS)	3,779,600			

24 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE
25 AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

26 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET

27 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL

1 ALASKA COURT SYSTEM (CONT.)

2

3

4 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE
5 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF
6 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

7

JUDICIAL QUALIFICATIONS

66,700

66,700

8

JUDICIAL COUNCIL (4 POSITIONS)

502,800

502,800

9

10

***** UNIVERSITY OF ALASKA *****

11

12

STATEWIDE ADMINISTRATION (157 POSITIONS)

26,819,400

19,716,000

7,103,400

13

CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET
PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL
CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE
POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF
THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

18

THE PRESIDENT & THE BOARD OF REGENTS SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS
TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

20

THE SUM OF \$1,000,000 IS INCLUDED FOR THE LEASE/OPTION PURCHASE OF APPROXIMATELY 40 ACRES OF LAND AT ALASKA PACIFIC
UNIVERSITY. LEASE/OPTION IS NOT TO EXCEED BEYOND A 3 YEAR PERIOD.

22

UNIVERSITY OF ALASKA, FAIRBANKS

108,322,100

54,974,700

53,347,400

23

ORGANIZED RESEARCH (745 POSITIONS)

46,361,500

24

NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL RECEIPTS BUDGETED IN THE ORGANIZED RESEARCH APPROPRIATION SHALL
CONTINUE FOR THE LIFE OF THE SPECIFIC GRANT OR CONTRACT. THE UNEXPENDED BALANCE OF FUNDS APPROPRIATED FROM OTHER SOURCES
SHALL LAPSE DECEMBER 31,1983. THE UNIVERSITY SHALL ESTABLISH A REPORTING SYSTEM TO PROVIDE STATE FISCAL YEAR REPORTS ON
THESE APPROPRIATIONS.

1 UNIVERSITY OF ALASKA (CONT.)

2

3

4 UNIVERSITY OF ALASKA, FAIRBANKS (993 POSITIONS)

5 UNIVERSITY OF ALASKA, ANCHORAGE (435 POSITIONS)

6 UNIVERSITY OF ALASKA, JUNEAU (182 POSITIONS)

7 THE FUNDING FOR THE UNIVERSITY WITHIN WALLS HAS BEEN DELETED FROM THE UNIVERSITY BUDGET. ALL FUNDS ARE CONTAINED WITHIN THE
8 DIVISION OF CORRECTIONS BUDGET FOR EDUCATIONAL REHABILITATION.

9 COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED

10 STATEWIDE STAFF & SUPPORT (68 POSITIONS)

11 ANCHORAGE COMMUNITY COLLEGE (331 POSITIONS)

12 CHUKCHI COMMUNITY COLLEGE

13 KENAI PENINSULA COMMUNITY COLLEGE (51 POSITIONS)

14 KETCHIKAN COMMUNITY COLLEGE (25 POSITIONS)

15 KODIAK COMMUNITY COLLEGE (28 POSITIONS)

16 KUSKOKWIM COMMUNITY COLLEGE (51 POSITIONS)

17 MATANUSKA - SUSITNA COMMUNITY COLLEGE (30 POSITIONS)

18 NORTHWEST COMMUNITY COLLEGE (20 POSITIONS)

19 PRINCE WILLIAM SOUND COMMUNITY COLLEGE (33 POSITIONS)

20 SITKA COMMUNITY COLLEGE (15 POSITIONS)

21 TANANA VALLEY COMMUNITY COLLEGE (66 POSITIONS)

22 RURAL EDUCATION (70 POSITIONS)

23 COOPERATIVE EXTENSION SERVICE (83 POSITIONS)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
61,960,600			
	28,329,300	18,954,000	9,375,300
	10,832,100	8,662,400	2,169,700
	60,890,700	44,519,300	16,371,400
5,956,000			
20,298,400			
750,000			
3,863,500			
1,567,600			
2,122,400			
4,178,800			
1,894,400			
2,170,800			
1,818,100			
1,175,700			
5,079,200			
4,648,700			
5,367,100			

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TRANSPORTATION

DEBT SERVICE

INTERNATIONAL AIRPORT REVENUE BONDS

***** STATE BOND COMMITTEE *****

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

1,960,000

1,960,000

1
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25

APPROPRIATION APPROPRIATION FUND SOURCES
ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

* SEC. 80 THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR FROM OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED0__) MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS FOR INFORMATION PURPOSES ONLY.

* * * * * * * * * *
* * * * * DEPARTMENT OF ADMINISTRATION * * * * *
* * * * * * * * * *

GENERAL GOVERNMENT

ASSISTANCE FOR THE AGED

SITKA - PIONEER HOME RECREATIONAL EQUIPMENT	7,000	7,000
KETCHIKAN PIONEERS HOME VAN	38,000	38,000
NULATO SENIOR HOUSING	13,500	13,500
CHUGIAK SENIOR CITIZENS VAN	16,000	16,000
PIONEER'S HOME VEHICLE/FAIRBANKS	35,000	35,000

TELECOMMUNICATIONS

KYUK TRANSLATOR REPAIR	17,500	17,500
SHEEP MTN TV ANTENNA DISH	75,000	75,000
WRANGELL - KSTK BUILDING RENOVATION	73,000	73,000
KTOO FM - TV	65,000	65,000
KBBI - PUBLIC BROADCASTING	20,000	20,000
KSKO RADIO STATION BUILDING	45,000	45,000
PETERSBURG RADIO STATION/KFSK	140,000	140,000
KBRW - BUILDING AND TRANSMISSION EXPANSION	361,300	361,300

1 DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	KCAW EQUIPMENT		2,000	2,000	
5	KCAW TRANSLATORS		138,600	138,600	
6	PROPERTY				
7		*****			
8		***** DEPARTMENT OF EDUCATION *****			
9		*****			
10	EDUCATION				
11	REVILLA HIGH SCHOOL		500,000	500,000	
12	METLAKTLA SCHOOL COMPLETION		120,000	120,000	
13	PETERSBURG - SCHOOL CONSTRUCTION		610,000	610,000	
14	YAKUTAT - ELEMENTARY/REMODEL & REPAIR		400,000	400,000	
15	SHELDON MUSEUM AND CULTURAL CENTER		120,000	120,000	
16	ALASKA STATE HISTORICAL/TRANSPORTATION MUSEUM		100,000	100,000	
17	EAGLE RIVER LIBRARY		25,000	25,000	
18	GRANDVIEW GARDENS LIBRARY PARKING LOT		20,000	20,000	
19	ALASKA PIONEER WOMEN ORAL HISTORY		18,000	18,000	
20	TYONEK FILM PROJECT		70,000	70,000	
21	COLD BAY SCHOOL ADDITION		1,800,000	1,800,000	
22	UNALASKA SCHOOL UPGRADE		318,000	318,000	
23	ADAK TEACHER HOUSING		480,800	480,800	
24	PRIBILOF ISLAND SCHOOL DISTRICT				
25	ST. GEORGE MULTI-PURPOSE FACILITY		200,000	200,000	

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
2				
3				
4	DILLINGHAM - EMS COMMUNICATIONS EQUIPMENT	12,000	12,000	
5	KETCHIKAN - EMS HOSPITAL/CLINIC EQUIPMENT	32,500	32,500	
6	JUNEAU - EMS EQUIPMENT/TRAINING	17,000	17,000	
7	KOLIGANEK - HEALTH CLINIC EQUIPMENT	8,500	8,500	
8	PLATINUM - HEALTH CLINIC EQUIPMENT	8,500	8,500	
9	MANOKOTAK - HEALTH CLINIC EQUIPMENT	2,500	2,500	
10	DISTRICT 18, EMERGENCY MEDICAL TRAINING OUTREACH	39,000	39,000	
11	FAIRBANKS EMERGENCY MEDICAL SERVICES	300,000	300,000	
12	ANCHORAGE SENIOR CITIZEN MED-ALERT SIGNALS	144,000	144,000	
13	EMS EQUIPMENT - SOUTHEAST REGION	28,000	28,000	
14	EMS EQUIPMENT	195,000	195,000	
15	FOR GLENNALLEN, CANTWELL, DELTA JUNCTION, HEALY, NENANA, NORTHWAY, TOK			
16	ALCOHOL AND DRUG ABUSE ADMINISTRATION			
17	CHEMICAL USE PREVENTION PROGRAM	250,000	250,000	
18	COMPUTER MIS & OTHER	1,042,900	1,042,900	
19	MENTAL HEALTH & DEVELOPMENT DISABILITIES			
20	ALEUTIAN/PRIIBILOF ISLANDS MENTAL HEALTH SERVICES	150,000	150,000	
21				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	* * * * *	* * * * *		
4	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	* * * * *		
5	* * * * *	* * * * *		
6	DEVELOPMENT			
7	TOURISM DIVISION			
8	CHUGIAK/EAGLE RIVER TOURIST GUIDE	3,000	3,000	
9	ECONOMIC ENTERPRISE			
10	GOLD RECOVERY FEASIBILITY STUDY	150,000	150,000	
11	AGRICULTURAL ACTION COUNCIL			
12	TEN-YEAR AGRICULTURE PLAN	150,000	150,000	
13	ALASKA POWER AUTHORITY			
14	TENAKEE - ELECTRICAL DISTRIBUTION SYSTEM	200,000	200,000	
15	PEDRO BAY HYDROELECTRIC STUDY	200,000	200,000	
16	ELFIN COVE - ENERGY STUDY	25,000	25,000	
17	TETLIN - VILLAGE ELECTRIFICATION	50,000	50,000	
18	CANTWELL - ELECTRIC TRANSMISSION LINE EXTENSION	75,000	75,000	
19	EAGLE VILLAGE - GENERATOR	25,000	25,000	
20	ANDERSON - CITY HALL COAL CONVERSION	50,000	50,000	

	ALLOCATIONS	APPROPRIATION		
		ITEMS	APPROPRIATION FUND SOURCE	
			GENERAL FUND	OTHER FUNDS
1				
2				
3	*****	*****		
4	***** DEPARTMENT OF MILITARY AFFAIRS	*****		
5	*****	*****		
6	PUBLIC PROTECTION			
7	LIFE AND PROPERTY PROTECTION			
8	ARMED SERVICES YMCA - ANCHORAGE	200,000	200,000	
9	CIVIL AIR PATROL MAINTENANCE FACILITIES	250,000	250,000	
10	*****	*****		
11	***** DEPARTMENT OF NATURAL RESOURCES	*****		
12	*****	*****		
13	NATURAL RESOURCE MANAGEMENT			
14	AGRICULTURE DEVELOPMENT			
15	POTATO DISEASE CONTROL	100,000	100,000	
16	PARKS AND WAYSIDES			
17	WOLF LAKE IMPROVEMENTS	60,000	60,000	
18	PERSERVERANCE TRAIL REPAIR/RECONSTRUCTION	168,000	168,000	
19	STATE FAIRS			
20	NIMILCHIK STATE FAIR	20,000	20,000	
21	FAIRGROUNDS ROADS/ACCESS UPGRADE - FAIRBANKS	394,000	394,000	
22	TVFA UTILITIES EXPANSION	225,000	225,000	
23	TVFA LARGEN BARN	55,000	55,000	

	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1					
2					
3	*****	*****			
4	***** DEPARTMENT OF FISH & GAME	*****			
5	*****	*****			
6	NATURAL RESOURCE MANAGEMENT				
7	FISHERIES ENHANCEMENT				
8	FERTILIZATION/STOCKING STUDY-PRINCE WILLIAM SOU		400,000	400,000	
9	SHELLFISH POT REPLACEMENT		132,000	132,000	
10	UPPER SUSITNA RIVER SALMON ENHANCEMENT STUDY		200,000	200,000	
11	LAKE FERTILIZATION		224,000	224,000	
12	SOUTHERN SOUTHEAST REGIONAL AQUACULTURE ASSOCIATION				
13	THIS APPROPRIATION TO THE DEPARTMENT OF FISH AND GAME IS FOR A GRANT FOR THE SOUTHERN SOUTHEAST ALASKA LAKE FERTYLIZATION				
14	PROJECT.				
15	REMOTE LICENSING PILOT PROGRAM AND EVALUATION		200,000	200,000	
16	NON GAME STUDIES				
17	ADMIRALTY ISLAND PACK CREEK BEAR STUDY		38,100	38,100	
18	*****	*****			
19	***** DEPARTMENT OF PUBLIC SAFETY	*****			
20	*****	*****			
21	PUBLIC PROTECTION				
22	LIFE AND PROPERTY PROTECTION				
23	KETCHIKAN VOLUNTEER FIRE DEPARTMENT EQUIPMENT		55,000	55,000	
24	STATEWIDE MEDI-VAC SERVICES		500,000	500,000	
25	KONGIGANAK - PORTABLE PUMP & FIRE STATION		55,000	55,000	

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	QUINHAGAK - FIRE TRUCK AND STATION	160,000	160,000	
5	AKIACHAK - FIRE PROTECTION EQUIPMENT	500,000	500,000	
6	ADMINISTRATION OF JUSTICE			
7	CRIME ID & APPREHENSION			
8	CAPITAL SECURITY FOR EQUIPMENTS & TRAINING	57,000	57,000	
9	CHAPTERS 113/138/118/120/80/50/247/249			
10	*****	*****		
11	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****	*****		
12	*****	*****		
13	TRANSPORTATION			
14	CENTRAL REGION HIGHWAYS			
15	MAT-SU FARM ROADS	100,000	100,000	
16	INDIAN/BIRD CREEK PATHWAY	250,000	250,000	
17	NEW EAGLE RIVER URBAN ROAD PEDESTRIAN SAFETY	20,000	20,000	
18	WEST HILL ROAD	1,350,000	1,350,000	
19	KALIFONSKY ROAD DRAINAGE & EROSION CONTROL	380,000	380,000	
20	INTERSECTION LIGHTING KENAI PENINSULA	140,000	140,000	
21	WHITTIER ACCESS ROAD, PORTAGE TO BEAR VALLEY	600,000	600,000	
22	HOLLYWOOD ROAD PAVING	280,000	280,000	
23	GIRDWOOD PATHWAY	175,000	175,000	
24	KLATT ROAD/OLD SEWARD HIGHWAY SIGNALS &	600,000	600,000	
25	TURN LANE			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				
3				
4	KODIAK PEDESTRIAN SAFEWAY	200,000	200,000	
5	CENTRAL REGION AVIATION			
6	SKWENTNA AIRPORT EQUIPMENT	200,000	200,000	
7	KODIAK AIRPORT IMPROVEMENTS	430,000	430,000	
8	AKUTAN SEA PLANE RAMP & TURNAROUND	150,000	150,000	
9	UGASHIK MAINTENANCE SHOP & GRADER	122,500	122,500	
10	HALIBUT COVE AIRPORT IMPROVEMENT	100,000	100,000	
11	SLEETMUTE - AIRPORT CONSTRUCTION	500,000	500,000	
12	CENTRAL REGION PORTS & HARBORS			
13	KODIAK DOG BAY BOAT HARBOR SUPPLEMENTAL	500,000	500,000	
14	ILIAMNA BREAKWATER & DOCK FACILITY	200,000	200,000	
15	LATOUCHE HARBOR SUPPLEMENTAL	500,000	500,000	
16	SAN JUAN DOCK REPAIR	500,000	500,000	
17	CHENEGA FLOATING DOCK	402,000	402,000	
18	SEWARD DOCK DREDGING	790,000	790,000	
19	SAINT GEORGE BREAKWATER & BOAT HARBOR	1,800,000	1,800,000	
20	INTERIOR REGION HIGHWAYS			
21	MOUNTAIN VIEW AREA ROADS	450,000	450,000	
22	CREST DRIVE IMPROVEMENTS	350,000	350,000	
23	LAKLOEY HILL ROADS	376,700	376,700	
24	FAIRHILL ROAD UPGRADE	350,000	350,000	
25	BRADWAY ROAD UPGRADE	560,000	560,000	

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	SERVICE AREA ROADS		1,060,000	1,060,000	
5	EMERGENCY VEHICLE SIGNAL PRIORITY		245,000	245,000	
6	ROAD REPAIR CIRCLE MINING DISTRICT		300,000	300,000	
7	NORTHWAY ROAD BRIDGE CONSTRUCTION		402,500	402,500	
8	BIRCH LAKE		275,000	275,000	
9	VAN HORN ROAD		202,000	202,000	
10	SOUTHEAST REGION HIGHWAYS				
11	GRAVINA ISLAND CROSSING		500,000	500,000	
12	SOUTHEAST REGION MARINE TRANSPORTATION				
13	MARINE MAINTENANCE FACILITY		2,274,000	2,274,000	
14	SOUTHEAST REGION PORTS & HARBORS				
15	OLIVER'S INLET TRAMWAY		15,000	15,000	
16	*****		*****		
17	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****		*****		
18	*****		*****		
19	NATURAL RESOURCE MANAGEMENT				
20	WATER/SEWER SYSTEM DEVELOPMENT				
21	KAKE WATER RESERVOIR CLEANING		25,000	25,000	
22	KAKE WATER STORAGE TANK		125,000	125,000	
23	HOONAH - WATER SYSTEM STUDY AND IMPROVEMENTS		300,000	300,000	
24	NEW DOMESTIC WATER SOURCE DEVELOPMENT-SITKA		500,000	500,000	
25	SELDOVIA WATER AND SENER		560,000	560,000	

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	WATER/SEWER PROJECTS			
5	QUINHAGAK SEWER PROJECT		300,000	300,000
6	EKUK WATERING POINT		50,000	50,000
7	WATER SYSTEM UPGRADE - TAKOTNA		100,000	100,000
8	SEWER FEASIBILITY STUDY - TAKOTNA		25,000	25,000
9	MEKORYUK WATER & SEWER FEASIBILITY STUDY		40,000	40,000
10	*****		*****	
11	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****			
12	*****		*****	
13	DEVELOPMENT			
14	LOCAL GOVERNMENT ASSISTANCE			
15	CHENEGA - VILLAGE LOCATION STUDY		225,000	225,000
16	TATITLEK - MUNICIPAL EQUIPMENT		100,000	100,000
17	EGEGIK - EQUIPMENT		174,000	174,000
18	KOLIGANEK - COMMUNITY HALL		104,000	104,000
19	MUSHAQAK - ELECTRICAL COOPERATIVE		539,000	539,000
20	IGIUGIG - HEAVY EQUIPMENT		312,000	312,000
21	KOLIGANEK - BULK FUEL TANKS		50,000	50,000
22	KOLIGANEK - DUMPSITE RELOCATION		40,000	40,000
23	CROOKED CREEK-SCHOOL/SR. CITIZEN HOME CONVERSION		25,000	25,000
24	TAKOTNA - COMMUNITY HALL REMODELING		15,000	15,000
25	TAKOTNA - HEAVY EQUIPMENT		60,000	60,000

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION, FUND SOURCES GENERAL FUND	OTHER FUNDS
2					
3					
4	SLEETHUTE - ROAD EQUIPMENT		65,000	65,000	
5	COMMUNITY PLANNING SERVICES				
6	PRIBILOF ISLANDS COMMUNITY PLANNING PROGRAM		145,000	145,000	
7	KODIAK - VILLAGE FISHERIES EDUCATION		165,000	165,000	
8		*****			
9		***** LEGISLATURE *****			
10		*****			
11	GENERAL GOVERNMENT				
12	PUBLIC SERVICES				
13	VALDEZ LEGISLATIVE INFORMATION OFFICE		85,300	85,300	
14	CORDOVA TELECONFERENCE CENTER		22,500	22,500	
15		*****			
16		***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****			
17		*****			
18	EDUCATION				
19	ED 2 WRANGELL - PETERSBURG				
20	HOONAH SCHOOL ROOF REPAIR		70,000	70,000	
21	HOONAH SCHOOL ENERGY CONSERVATION MEASURES		50,000	50,000	
22	ED 3 SITKA				
23	SITKA MUSIC FESTIVAL PROMOTIONAL FILM		50,000	50,000	
24	SITKA - HIGH SCHOOL RENOVATION		1,923,000	1,923,000	
25	PELICAN - JUNIOR HIGH SCHOOL RENOVATION		350,000	350,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ED 6 PALMER - WASILLA - MATANUSKA			
5	PALMER PUBLIC LIBRARY BUILDING		600,000	600,000
6	ED 7-12 ANCHORAGE			
7	ANCHORAGE SCHOOL PROJECTS		6,583,000	6,583,900
8	CAREER CENTER EQUIPMENT		248,000	248,000
9	CHUGIAK HIGH AUDITORIUM		2,650,000	2,650,000
10	MUNAKA VALLEY ELEMENTARY-MULTI-PURPOSE ADDITION		383,700	383,700
11	RELOCATABLE CLASSROOMS		1,300,000	1,300,000
12	WEST HIGH SCHOOL HEATING SYSTEM		1,750,000	1,750,000
13	CREEKSIDE ELEMENTARY IMPROVEMENTS		111,500	111,500
14	BIRCHWOOD ELEMENTARY LIBRARY EXPANSION		175,000	175,000
15	EAGLE RIVER ELEMENTARY IMPROVEMENTS		150,000	150,000
16	MULDOON ELEMENTARY IMPROVEMENTS		100,000	100,000
17	SCENIC PARK SCHOOL STAGE & MUSIC ADDITION.		525,900	525,900
18	SUSITNA ELEMENTARY CLASSROOM STORAGE		15,000	15,000
19	SUSITNA ELEMENTARY ELECTRICAL ADDITIONS		15,000	15,000
20	SUSITNA ELEMENTARY DOORS FOR HANDICAPPED		15,000	15,000
21	BARTLETT HIGH INTERIOR RENOVATIONS		75,000	75,000
22	BARTLETT HIGHSCHOOL TRACK REPAIR		312,000	312,000
23	MULDOON ELECMENTARY PLAYGROUND EQUIPMENT		25,000	25,000
24	BAXTER SCHOOL PLAYGROUND		133,800	133,800
25	SCHOOL DISTRICT DEBT SERVICE		500,000	500,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2					
3					
4	URSA MAJOR SCHOOL		460,000	460,000	
5	CHUGIAK HIGH REMODELING		76,000	70,000	
6	CHUGIAK HIGH SCHOOL COMPREHENSIVE PLAN		30,000	30,000	
7	EAST HIGH POOL		76,000	76,000	
8	SOUTHWEST ANCHORAGE JR.HIGH SCHOOL		750,000	750,000	
9	DIMOND HIGH BLEACHER REPLACEMENT		100,000	100,000	
10	DIMOND/MEARS BACKBOARD LIFTS		24,000	24,000	
11	DIMOND/MEARS SCHOOL REMODELING		75,000	75,000	
12	DIMOND/MEARS BLACKOUT COVERING		12,000	12,000	
13	DIMOND/MEARS TRACK MODIFICATION		7,000	7,000	
14	DIMOND/MEARS CARPET REPLACEMENT		20,000	20,000	
15	DIMOND/MEARS POOL IMPROVEMENTS		40,000	40,000	
16	FAIRVIEW ELEMENTARY - PLAYGROUND IMPROVEMENT		75,000	75,000	
17	GOOSE LAKE POLICY COMMITTEE		100,000	100,000	
18	ANCHORAGE HEADQUARTERS LIBRARY CONSTRUCTION		2,000,000	2,000,000	
19	ED 7-12 ANCHORAGE		599,200	599,200	
20	NORTHERN LIGHTS SCHOOL INTERCOM	30,000			
21	CAMPBELL SCHOOL DOORS	125,000			
22	TAKU SCHOOL DOORS, SINKS, WALLS	125,000			
23	TURNAGAIN SCHOOL PARKING UPGRADE	116,700			
24	WILLOW CREST SCHOOL SKATING OVAL RINK	100,000			
25	LAKE OTIS SCHOOL ELECTRICAL	40,000			

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3		62,500			
4	ANCHORAGE SAFE HOME PROGRAM				
5	ED 13 KENAI - SOLDOTNA - HOMER				
6	HOMER PRATT MUSEUM		150,000	150,000	
7	ED 18 GALENA - MCGRATH - HOOPER BAY				
8	KOYUKUK - CLINIC LIBRARY CONSTRUCTION		120,000	120,000	
9	ED 19 NENANA - FORT YUKON - TOK				
10	NENANA - SCHOOL EQUIPMENT		25,000	25,000	
11	ED 21 BARROW - KOTZEBUE				
12	KOTZEBUE FIRE TRAINING CENTER		750,000	750,000	
13	ED 22 HOME - SEWARD PENINSULA				
14	STEBBINS LEARNING CENTER		100,000	100,000	
15	KOYUK LEARNING CENTER		100,000	100,000	
16	FAIRBANKS NORTH STAR BOROUGH				
17	SCHOOL DISTRICT PAVING		420,000	420,000	
18	LATHROP LIBRARY CONVERSION		141,000	141,000	
19	NORTH POLE - RELOCATABLE CLASSROOMS		650,000	650,000	
20	WIEN LIBRARY PRODUCTION CENTER		50,000	50,000	
21	LIBRARY COLLECTION DEVELOPMENT		100,000	100,000	
22	LIBRARY COMPUTER UPGRADE		100,000	100,000	
23	KODIAK ISLAND BOROUGH				
24	OLD HARBOR HIGH SCHOOL RESIDING		50,000	50,000	
25	KODIAK SCHOOLS UPGRADE & IMPROVEMENT		400,000	400,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION. ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	MATANUSKA - SUSITNA BOROUGH			
5	TRANSPORTATION MUSEUM	150,000	150,000	
6	MUSEUMS	40,000	40,000	
7	LIBRARY EXPANSION	30,000	30,000	
8	WILLOW PUBLIC LIBRARY	250,000	250,000	
9	SOCIAL SERVICES			
10	ED 4 JUNEAU			
11	BIG BROTHERS/BIG SISTERS PROGRAM	75,000	75,000	
12	ED 22 NOME - SEWARD PENINSULA			
13	NOME RECEIVING HOME	314,000	314,000	
14	FAIRBANKS NORTH STAR BOROUGH			
15	YOUTH SERVICES HOME	50,000	50,000	
16	HEALTH			
17	ED 4 JUNEAU			
18	BIRTH CENTER DEVELOPMENT - JORDAN CREEK	51,000	51,000	
19	ED 5 CORDOVA - VALDEZ - SEWARD			
20	CORDOVA COMMUNITY HOSPITAL	600,000	600,000	
21	WHITTIER - LIFE SAFETY CENTER DESIGN	150,000	150,000	
22	ED 7-12 ANCHORAGE			
23	ANCHORAGE - MEDIC-UNIT REPLACEMENT	168,000	168,000	
24	ANCHORAGE BUSES/HANDICAPPED/ELDERLY	160,000	160,000	
25	ANCHORAGE - MENTALLY RETARDED ADULTS HOME	200,000	200,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
3				
4	ANCHORAGE - MENTAL HEALTH FACILITY		1,700,000	1,700,000
5	ED 16 DILLINGHAM - BRISTOL BAY			
6	DILLINGHAM EMERGENCY MEDICAL EQUIPMENT		15,000	15,000
7	GOODNEWS BAY HEALTH CLINIC EQUIPMENT		2,600	2,600
8	ED 17 BETHEL - LOWER KUSKOKWIM			
9	BETHEL MODEL CLINIC		60,000	60,000
10	ED 18 GALENA - MCGRATH - HOOPER BAY			
11	GALENA - CLINIC RENOVATION		15,000	15,000
12	GALENA EMERGENCY MEDICAL SYSTEM UPGRADE		13,000	13,000
13	MCGRATH EMERGENCY MEDICAL SERVICES UPGRADE		20,600	20,600
14	ED 19 NENANA - FT YUKON - TOK			
15	FORT YUKON AMBULANCE		42,500	42,500
16	ED 21 BARROW - KOTZEBUE			
17	KIVALINA - CLINIC		68,100	68,100
18	ED 22 NOME - SEWARD PENINSULA			
19	NOME AMBULANCE BUILDING		150,000	150,000
20	NOME TREATMENT FACILITY		600,000	600,000
21	BRISTOL BAY BOROUGH			
22	BRISTOL BAY HEALTH CLINIC EQUIPMENT		40,000	40,000
23	FAIRBANKS NORTH STAR BOROUGH			
24	HEALTH PATIENT HOSTEL		900,000	900,000
25	HOSPITALITY HOUSE FACILITY		645,300	645,300

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	FRA GROUP HOME	72,000	72,000
5	FAIRBANKS - VEHICLES FOR ELDERLY/HANDICAPPED	100,000	100,000
6	KODIAK ISLAND BOROUGH		
7	HOSPITAL EQUIPMENT	350,000	350,000
8	NATURAL RESOURCE MANAGEMENT		
9	ED 1 KETCHIKAN - PRINCE OF WALES		
10	CRAIG WATER/SEWER PRELIMINARY STUDY	400,000	400,000
11	METLAKATLA WATER/SEWER UPGRADE	650,000	650,000
12	HYDABURG WATER/SEWER PRELIMINARY DESIGN STUDY	125,000	125,000
13	SAXMAN WATER/SEWER LINES UPGRADE	150,000	150,000
14	KLAWOCK WATER/SEWER	500,000	500,000
15	ED 3 SITKA		
16	PELICAN - RECREATION AREA	61,400	61,400
17	ED 4 JUNEAU - LYNN CANAL		
18	SOUTHEAST ALASKA STATE FAIR	100,000	100,000
19	ED 5 CORDOVA		
20	CORDOVA - CAMPGROUND COMPLETION	12,000	12,000
21	VALDEZ BIKE PATHS	300,000	300,000
22	ED 6 PALMER		
23	HOUSTON PUMPER DUMPER STATION	250,000	250,000
24	ED 7-12 ANCHORAGE		
25	OCEANVIEW NEIGHBORHOOD PARK DEVELOPMENT	50,000	50,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	ALLOCATIONS		
4	SANTA MARIA DR. WATER/SEWER	240,000	240,000
5	EAGLE RIVER WATER & SEWER	500,000	500,000
6	CENTRAL SPENARD PARK DEVELOPMENT	272,000	272,000
7	SPENARD PARK MAINTENANCE EQUIPMENT	98,000	98,000
8	BAXTER BOG PARK DEVELOPMENT	219,000	219,000
9	LAND ADQUISITION - TOWN EAST PARK	550,000	550,000
10	ENGINEERING AND DESIGN FOR SE INTERCEPTER	500,000	500,000
11	OLD HERMIT NEIGHBORHOOD PARK DEVELOPMENT	50,000	50,000
12	R & R 36TH & INDIANA SEWER	50,000	50,000
13	NORTHWOOD STORM SYSTEM EXTENSION	404,000	404,000
14	LAND ACQUISITION CHESTER CREEK GREENBELT-SOUTH	200,000	200,000
15	CHENEY LAKE PARK DEVELOPMENT	103,600	103,600
16	MULDOON PARK DEVELOPMENT	75,000	75,000
17	CHUGACH FOOTHILLS PARK DEVELOPMENT	160,000	160,000
18	EKLUTNA WATER PROJECT	6,184,000	6,184,000
19	PEDESTRIAN BRIDGES/CHESTER CREEK	121,600	121,600
20	CHUGIAK EQUESTRIAN ARENA-SITE WORK & PLANNING	65,000	65,000
21	MOUNTAIN VIEW PARK-LION'S CLUB	50,000	50,000
22	EAGLE RIVER BEAUTIFICATION	50,000	50,000
23	NUNAKA VALLEY PARK LIGHTING	172,000	172,000
24	WONDER PARK PATHWAY	22,000	22,000
25	CHUGIAK-EAGLE RIVER PARKS & REC BOARD/LAND	200,000	200,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	CHESTER CREEK IMPROVEMENT-MULDOON TO E.CHESTER		150,000	150,000	
5	EAGLE RIVER WATER AND SEWER		700,000	700,000	
6	LINDEN AREA PARK ACQUISITION		188,000	188,000	
7	BIKE PATH LIGHTING		95,300	95,300	
8	LITTLE LEAGUE BASEBALL FIELDS		135,000	135,000	
9	WOODSTAVE WATERMAINS		108,000	108,000	
10	BOY SCOUT CAMP GORSUCH DEVELOPMENT		150,000	150,000	
11	ALASKA ZOO		250,000	250,000	
12	ANCHORAGE - COASTAL TRAIL PHASE II		500,000	500,000	
13	ANCHORAGE-SPENARD - NORTHWOOD PARK DEVELOPMENT		450,000	450,000	
14	SPENARD - SISTERHOOD CULTURAL PARK EXPANSION		50,000	50,000	
15	ANCHORAGE PARKS & RECREATION BLOCK GRANT		450,000	450,000	
16	ED 13 KENAI - SOLDOTNA - HOMER				
17	PARKS AND RECREATION		100,000	100,000	
18	KENAI BOAT RAMP		300,000	300,000	
19	CENTRAL PENINSULA SPORTS CENTER		750,000	750,000	
20	SELDOVIA BEAUTIFICATION		150,000	150,000	
21	ED 14 KODIAK				
22	KODIAK MARINE WAY WATERLINE		284,200	284,200	
23	ED 16 DILLINGHAM - BRISTOL BAY				
24	ALEKNAGIK WATER, SEWER AND LANDFILL		540,000	540,000	
25	ED 17 BETHEL - LOWER KUSKOKWIM				
26	BETHEL - MINI PARKS		30,000	30,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MEKORYUK - REINDEER SLAUGHTER PLANT	250,000	250,000	
5	AKOLMUIT - SEWAGE BUNKERS AND OUTHOUSES	31,600	31,600	
6	AKIACHAK - UTILIDOR	350,000	350,000	
7	AKIAK - WATER & SEWER	407,000	407,000	
8	ED 18 GALENA - MCGRATH - HOOPER BAY			
9	DRAINAGE - CHEVAK	70,000	70,000	
10	GARDEN PROJECT - HOLY CROSS	100,000	100,000	
11	SAFEWATER BUILDING UPGRADE - HOLY CROSS	16,000	16,000	
12	SAFEWATER PROJECT - SHAGELUK	100,000	100,000	
13	WATER AND SEWER FEASIBILITY STUDY - ANVIK	25,000	25,000	
14	SEWER FEASIBILITY STUDY - SHAGELUK	25,000	25,000	
15	WATER AND SEWER SHORTFALL - HUSILA	185,000	185,000	
16	AGRICULTURE EQUIPMENT - CHUATHBALUK	25,000	25,000	
17	SEWER PROJECT - RUSSIAN MISSION	50,000	50,000	
18	ED 19 MENANA - FT YUKON - TOK			
19	TANANA - AGRICULTURE DEVELOPMENT PROJECT	85,000	85,000	
20	SAFEWATER BUILDING COMPLETION - EMMONAK	40,000	40,000	
21	SEWER SYSTEM FEASIBILITY - ANDERSON	40,000	40,000	
22	DELTA - DELTANA FAIRGROUND FACILITIES	10,000	10,000	
23	MENANA - HISTORIC SITE PRESERVATION	60,000	60,000	
24	ED 20 FAIRBANKS			
25	CITY WATER PIPE REPLACEMENT	763,000	763,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	CITY SEWER MAIN REHABILITATION		750,000	750,000	
5	ALASKALAND HISTORIC RAILROAD PROJECT		50,000	50,000	
6	NORTHEAST FAIRBANKS SEWER/WATER DESIGN		200,000	200,000	
7	ED 21 BARROW - KOTZEBUE				
8	AMBLER AGRICULTURAL PROJECT		20,000	20,000	
9	ED 22 NOME - SEWARD PENINSULA				
10	SELAWIK FARM PROJECT		800,000	800,000	
11	SAVOONGA WATER AND SEWER SYSTEM UPGRADE		431,400	431,400	
12	NOME STORM DRAINAGE		500,000	500,000	
13	IDITAROD TRAIL IMPROVEMENTS		182,700	182,700	
14	NORTH SLOPE BOROUGH				
15	WAINWRIGHT WATER/SEWER REPAIR		75,000	75,000	
16	FAIRBANKS NORTH STAR BOROUGH				
17	ANIMAL SHELTER		282,000	282,000	
18	COURT RESURFACING		55,000	55,000	
19	SEWER LAGOON TREATMENT UPGRADE - NORTH POLE		180,000	180,000	
20	MINERAL BENEFICIATION FACILITY		150,000	150,000	
21	TVFA DEBT REDUCTION		135,000	135,000	
22	AERIAL PHOTOGRAPHY FNSB		75,000	75,000	
23	KODIAK ISLAND BOROUGH				
24	KODIAK STATE FIAR & RODEO UPGRADE		65,000	65,000	
25	MATANUSKA - SUSITNA BOROUGH				
26	EQUESTRIAN TRAIL/MAT-SU		10,000	10,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	HISTORICAL PRESERVATION	79,000	79,000
5	MAT-SU TRAIL SYSTEM	50,000	50,000
6	ALASKA RAILROAD BUNKHOUSE	100,000	100,000
7	PUMPER DUMPER	130,000	130,000
8	ALASKA STATE FAIR	1,100,000	1,100,000
9	SURVEY AND ACQUISITION OF TRAIL SYSTEM	50,000	50,000
10	RECREATION FACILITIES	60,000	60,000
11	PUBLIC PROTECTION		
12	ED 1 KETCHIKAN		
13	KETCHIKAN - SAR EQUIPMENT & SUPPLIES	71,000	71,000
14	ED 2 WRANGELL - PETERSBURG		
15	ANGOOD - FIRE HALL AND JAIL	380,000	380,000
16	KAKE - SAFETY COMPLEX COMPLETION	120,000	120,000
17	ED 3 SITKA		
18	PELICAN - FIREFIGHTING EQUIPMENT	515,000	515,000
19	ED 5 CORDOVA - VALDEZ - SEWARD		
20	WHITTIER - SEABORNE AMBULANCE	75,000	75,000
21	CORDOVA - SEABORNE AMBULANCE	75,000	75,000
22	SEWARD - SEABORNE AMBULANCE	75,000	75,000
23	VALDEZ - DECOMPRESSION CHAMBER	43,000	43,000
24	ED 6 PALMER - WASILLA - MATANUSKA		
25	PALMER - PUBLIC SAFETY BUILDING	1,500,000	1,500,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	PALMER - FIRE TRUCK SNORKEL	275,000	275,000	
5	WASILLA - FIRE TRUCK SNORKEL	200,000	200,000	
6	ED 7-12 ANCHORAGE			
7	GIRDWOOD - EMS EQUIPMENT	15,100	15,100	
8	ANCHORAGE FIRE DEPARTMENT AERIAL LADDER TOWER	375,000	375,000	
9	ROOF RENOVATION FIRE STATION #1	295,000	295,000	
10	CHUGIAK VOLUNTEER FIRE DEPARTMENT	140,000	140,000	
11	DIMOND AND C FIRE STATION CONSTRUCTION	426,000	426,000	
12	ED 13 KENAI - SOLDOTNA - HOMER			
13	HOMER - SEABORNE AMBULANCE	75,000	75,000	
14	ED 14 KODIAK			
15	OUZINKIE - FIRE STATION	100,000	100,000	
16	ED 16 DILLINGHAM - BRISTOL BAY			
17	NEW STUYAHOK - FIRE FIGHTING EQUIPMENT	80,000	80,000	
18	ED 18 GALENA - MCGRATH - HOOPER BAY			
19	GRAYLING - FIRE FIGHTING EQUIPMENT	50,000	50,000	
20	ED 19 NENANA - FT YUKON - TOK			
21	MOUNTAIN VILLAGE - FIRE TRUCK AND GARAGE	120,000	120,000	
22	KOYUKOK - FIRE PROTECTION EQUIPMENT	7,000	7,000	
23	HUSLIA - PORTABLE FIRE HYDRANT	5,000	5,000	
24	CHEVAK - FIRE STATION AND EQUIPMENT	110,000	110,000	
25	ANDERSON - FIREHALL EQUIPMENT MAINTENANCE SHOP	220,000	220,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	ED 20 FAIRBANKS			
5	NORTH POLE - TELESQUIRT	275,000	275,000	
6	FAIRBANKS - ALASKALAND SAFETY CORRECTIONS	205,000	205,000	
7	ED 21 BARROW - KOTZEBUE			
8	AMBLER - EMERGENCY VEHICLE	35,000	35,000	
9	KOTZEBUE - FIRE SUPPRESSION SYSTEM	230,000	230,000	
10	AMBLER - COMMUNICATION EQUIPMENT	10,000	10,000	
11	BARROW - ARCTIC SURVIVAL ACTIVITY BUILDING	400,000	400,000	
12	ED 22 NOME - SEWARD PENINSULA			
13	SAVOONGA - PUNUK ISLAND EMERGENCY COMMUNICATIONS	10,000	10,000	
14	CITY OF NOME - SEARCH AND RESCUE	100,000	100,000	
15	FAIRBANKS NORTH STAR BOROUGH			
16	FAIRBANKS - FIRE PUMPER TANKER	95,000	95,000	
17	FAIRBANKS - SEARCH & RESCUE TRANSPORTATION	100,000	100,000	
18	KENAI PENINSULA BOROUGH			
19	BEAR CREEK - CRASH RESCUE VEHICLE	40,000	40,000	
20	MATANUSKA - SUSITNA BOROUGH			
21	FIRE AND EMS EQUIPMENT	250,000	250,000	
22	VALLEY WOMENS SHELTER	200,000	200,000	
23	BIG LAKE - FIREHALL CONSTRUCTION	200,000	200,000	
24	PITTMAN - MEADOW LAKES SUBSTATION	200,000	200,000	
25	PITTMAN - PUMPER TANKER	150,000	150,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	TALKEETNA - PURCHASE OF PUMPER TANKER	75,000	75,000	
5	BIG LAKE - PUMPER TANKER	85,000	85,000	
6	FISHHOOK - MINI-PUMPER	85,000	85,000	
7	ADMINISTRATION OF JUSTICE			
8	ED 7-12 ANCHORAGE			
9	POLICE STATION DESIGN & SITE ACQUISITION	1,813,000	1,813,000	
10	ED 18 GALENA - MCGRATH - HOOPER BAY			
11	GALENA - POLICE VEHICLE	25,000	25,000	
12	ED 19 NENANA - FT YUKON - TOK			
13	NENANA - POLICE CAR AND ACCESSORIES	25,000	25,000	
14	ED 22 NOME - SEWARD PENINSULA			
15	UNALAKLEET - POLICE EQUIPMENT	45,000	45,000	
16	DEERING - PUBLIC SAFETY FACILITY	75,000	75,000	
17	SHAKTOOLIK - FIRE DEPARTMENT AND JAIL	75,000	75,000	
18	NORTH SLOPE BOROUGH			
19	POINT LAY - POLICE VEHICLE	20,000	20,000	
20	POINT HOPE - POLICE VEHICLE	20,000	20,000	
21	FAIRBANKS NORTH STAR BOROUGH			
22	FAIRBANKS - LAW ENFORCEMENT FIRING RANGE	150,000	150,000	
23	DEVELOPMENT			
24	ED 2 WRANGELL - PETERSBURG			
25	KAKE - COMMUNITY HALL COMPLETION	125,000	125,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	WRANGELL - MUNICIPAL PROJECTS		2,930,000	2,930,000	
5	PETERSBURG - MUNICIPAL PROJECTS		2,930,000	2,930,000	
6	ED 3 SITKA				
7	SITKA - DAY CARE CENTER COMPLETION		300,000	300,000	
8	ED 4 JUNEAU				
9	SKAGWAY - COMMUNITY HALL		10,000	10,000	
10	ED 6 PALMER - WASILLA - MATANUSKA				
11	WASILLA - CITY HALL REMODELING		200,000	200,000	
12	HOUSTON - SANITARY LANDFILL		20,000	20,000	
13	ED 7-12 ANCHORAGE				
14	DOWNTOWN PROJECTS		1,138,300	1,138,300	
15	INTER-AGENCY VISITORS CENTER		100,000	100,000	
16	NEIGHBORHOOD HOUSING SERVICES		690,000	690,000	
17	CONSUMER ADVOCACY PROGRAM		100,000	100,000	
18	HISPANIC CULTURAL CENTER		280,000	280,000	
19	SAND LAKE PROJECTS		175,000	175,000	
20	KLATT ROAD PROJECTS		175,000	175,000	
21	CAMPBELL PARK/ABBOTT LOOP PROJECTS		300,000	300,000	
22	HUFFMAN/MID-HILLSIDE PROJECTS		350,000	350,000	
23	CAPITAL PROJECTS MEETINGS COORDINATOR		30,000	30,000	
24	CHUGIAK CHILDRENS SERVICES		40,000	40,000	
25	CHUGIAK BENEFIT ASSOCIATION		75,000	75,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	ED 13 KENAI - SOLDOTNA - HOMER			
5	KENAI - YOUTH CENTER PHASE II	800,000	800,000	
6	ED 14 KODIAK			
7	KODIAK - DAY CARE CENTER	250,000	250,000	
8	KODIAK - MOHASKA DAM SUPPLEMENTAL	340,000	340,000	
9	KODIAK - MUNICIPAL BUILDING & MUSEUM IMPROVEMENT	125,000	125,000	
10	OUZINKIE - MUNICIPAL BUILDING IMPROVEMENTS	100,000	100,000	
11	ED 15 ALEUTIAN ISLANDS - KODIAK			
12	UNALASKA - ELECTRICAL GENERATION SYSTEM	1,000,000	1,000,000	
13	AKUTAN - SOLID WASTE FACILITY	50,000	50,000	
14	ED 16 DILLINGHAM - BRISTOL BAY			
15	MANOKOTAK - HEAVY EQUIPMENT	230,000	230,000	
16	TOGIK - SANITARY DUMPTRUCK	80,000	80,000	
17	NONDALTON - HEAVY EQUIPMENT	271,000	271,000	
18	NEW STUYAHOK - DUMPSITE	20,000	20,000	
19	ED 17 BETHEL - LOWER KUSKOKWIM			
20	NEWTOK - ELECTRIFICATION	410,000	410,000	
21	BETHEL - CIVIC CENTER PLANNING	100,000	100,000	
22	ANIAK - DAY CARE CENTER	250,000	250,000	
23	ANIAK - CITY REPLATTING	40,000	40,000	
24	UPPER KALSKAG - CITY OFFICE BUILDING	210,000	210,000	
25	ED 18 GALENA - MCGRATH - HOOPER BAY			
26	ALLAKAKET - PORTABLE SAWMILL	15,000	15,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	SHAGELUK - BARGE ACQUISITION		40,000	40,000	
5	SHAGELUK - FREEZER		120,000	120,000	
6	RUBY - MUNICIPAL BUILDING CONSTRUCTION		187,500	187,500	
7	PILOT STATION - FUEL DELIVERY TRUCK		40,000	40,000	
8	MOUNTAIN VILLAGE - HEAVY EQUIPMENT		200,000	200,000	
9	KALTAG - HOUSING CONSTRUCTION SUPPLEMENT		320,000	320,000	
10	KOYUKUK - PORTABLE SAWMILL		15,000	15,000	
11	KOYUKUK - ELECTRIFICATION SUPPLEMENTAL		50,000	50,000	
12	HUSLIA - LANDFILL DEVELOPMENT		22,000	22,000	
13	HUSLIA - DOZER & ACCESSORIES		50,000	50,000	
14	HUGHES - COMMUNITY BUILDING ACQUISITION		5,000	5,000	
15	HUGHES - ELECTRIFICATION		100,000	100,000	
16	HUSLIA - FREEZER		100,000	100,000	
17	GRAYLING - HEADSTART BUILDING		100,000	100,000	
18	GRAYLING - PORTABLE SAWMILL		20,000	20,000	
19	ALLAKAKET - COMMUNITY HALL CONSTRUCTION		125,000	125,000	
20	RUBY - FREEZER/FOOD PROCESSING PLANT		160,000	160,000	
21	RUSSIAN MISSION-GENERATOR REPAIR		30,000	30,000	
22	ANVIK - ALTERNATIVE ENERGY PROJECT		50,000	50,000	
23	HUGHES - HEAVY EQUIPMENT		60,000	60,000	
24	HOOPER BAY - CITY COMPLEX UPGRADE		180,000	180,000	
25	CHUATHBALUK - COMMUNITY CENTER BUILDING		130,000	130,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	KALTAG - HEAVY EQUIPMENT	150,000	150,000	
5	GALENA - SEWER TRUCK	48,000	48,000	
6	GALENA - NEW CITY HALL	600,000	600,000	
7	GRAYLING - HOUSING SUPPLEMENTAL	200,000	200,000	
8	ANVIK - HEAVY EQUIPMENT	216,500	216,500	
9	CHUATHBALUK - SAWMILL	315,000	315,000	
10	SHAGELUK - COMMUNITY HALL	80,000	80,000	
11	HOLY CROSS - HEAVY EQUIPMENT	200,000	200,000	
12	PILOT STATION - CITY HALL CONSTRUCTION	150,000	150,000	
13	ST. MARYS - HEAVY EQUIPMENT	200,000	200,000	
14	ED 19 NENANA - FT YUKON - TOK			
15	TANANA - HEAVY EQUIPMENT	180,000	180,000	
16	NENANA - CRAWLER TRACTOR/RIPPER	162,000	162,000	
17	DELTA JUNCTION - TOURIST CENTER UPGRADE	10,000	10,000	
18	ED 20 FAIRBANKS			
19	NORTH POLE - MUNICIPAL PROJECTS	700,000	700,000	
20	FAIRBANKS - FAIRBANKS DEVELOPMENT AUTHORITY	2,000,000	2,000,000	
21	ED 21 BARROW - KOTZEBUE			
22	NOORVIK - SAWMILL	25,000	25,000	
23	KIANA - DUMP FENCING	30,000	30,000	
24	AMBLER - DUMP FENCING	30,000	30,000	
25	NOORVIK - DUMP FENCING	30,000	30,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	AMBLER - WINDMILL PROJECT	40,000	40,000	
5	KOTZEBUE - DAY CARE CENTER	647,000	647,000	
6	PT. HOPE - DAY CARE CENTER	300,000	300,000	
7	SHUNGNAK - HEAVY EQUIPMENT	250,000	250,000	
8	NOORVIK - HEAVY EQUIPMENT	180,000	180,000	
9	AMBLER - HEAVY EQUIPMENT	180,000	180,000	
10	KOBUK-HEAVY EQUIPMENT	180,000	180,000	
11	KIANA - DISPOSAL TRUCK	80,000	80,000	
12	KOTZEBUE-FRONT END LOADER/MAINTENANCE EQUIPMENT	117,000	117,000	
13	KAKTOVIK - TEEN/COMMUNITY RECREATION BUILDING	135,000	135,000	
14	ED 22 NOME - SEWARD PENINSULA			
15	SHISHMAREF - COMBINED FACILITY	150,000	150,000	
16	ST. MICHAEL - TRACK VEHICLE	50,000	50,000	
17	ST. MICHAEL - COMBINED FACILITY	200,000	200,000	
18	GOLOVIN - COMMUNITY BUILDING	100,000	100,000	
19	DEERING - COMBINED FACILITY	200,000	200,000	
20	BREVIK MISSION - ELECTRIFICATION	60,000	60,000	
21	KOTLIK - SAWMILL	25,000	25,000	
22	GAMBELL - IVORY COOPERATIVE	250,000	250,000	
23	SAVOONGA - IVORY COOPERATIVE	150,000	150,000	
24	ELIM - SAWMILL	25,000	25,000	
25	NOME - CAPE NOME QUARRY/ROCK LOADING FACILITY	750,000	750,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION	
		ITEMS	FUND SOURCES
		GENERAL FUND	OTHER FUNDS
2			
3			
4	HOME - COMMUNITY BUILDING	50,000	50,000
5	BUCKLAND - HEAVY EQUIPMENT	152,000	152,000
6	DEERING - EQUIPMENT	115,000	115,000
7	SHISHMAREF - HEAVY EQUIPMENT GARAGE	170,000	170,000
8	SHISHMAREF - HEAVY EQUIPMENT	175,000	175,000
9	STEBBINS - LANDFILL	300,000	300,000
10	STEBBINS - CAT GRADER	115,000	115,000
11	ST. MICHAEL - HEAVY EQUIPMENT	164,000	164,000
12	WHITE MOUNTAIN - EQUIPMENT	200,000	200,000
13	HOME - COMMUNITY SHOP & WAREHOUSE	259,500	259,500
14	ELIM - CITY SERVICES IMPROVEMENTS	50,000	50,000
15	SHAKTOOLIK - CITY SERVICES IMPROVEMENTS	50,000	50,000
16	SHAKTOOLIK - DUMP TRUCK	50,000	50,000
17	ELIM - WASTE HEAT EXCHANGER	200,000	200,000
18	HOME - COMMUNITY CENTER BLEACHERS	20,000	20,000
19	DIOMEDE - HEAVY EQUIPMENT	131,900	131,900
20	SAVOONGA - HEAVY EQUIPMENT	131,900	131,900
21	KOYUK - WASHETERIA TOILETS	3,100	3,100
22	KOYUK - HEAVY EQUIPMENT	70,000	70,000
23	HOME - WASTE HEAT RECOVERY	275,000	275,000
24	HOME - COMMUNITY OFFICE BUILDING SUPPLEMENTAL	119,000	119,000
25	GOLOVIN - HEAVY EQUIPMENT	87,000	87,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	KOTLIK - LANDFILL IMPROVEMENTS	62,600	62,600	
5	NORTH SLOPE BOROUGH			
6	BARROW - REFUSE RECLAMATION	500,000	500,000	
7	FAIRBANKS NORTH STAR BOROUGH			
8	FAIRBANKS - INFANT/TODDLER CENTER	150,000	150,000	
9	FAIRBANKS - HEAD START FACILITY RENOVATIONS	50,000	50,000	
10	INDUSTRIAL SITE AIR FLOW STUDY PHASE I	250,000	250,000	
11	ENERGY MANAGEMENT PROGRAM PHASE II	439,500	439,500	
12	MATANUSKA - SUSITNA BOROUGH			
13	TALKEETHA TOWNSITE UPGRADE	10,000	10,000	
14	WILLOW - COMMUNITY CENTER	300,000	300,000	
15	TRANSPORTATION			
16	ED 1 KETCHIKAN			
17	SAXMAN - PORT & TERMINAL	129,500	129,500	
18	ED 4 JUNEAU			
19	JUNEAU - MENDENHALL/NORTH DOUGLAS CROSSING	500,000	500,000	
20	HAINES - STREET PAVING	1,000,000	1,000,000	
21	SKAGWAY - STREET PAVING	1,000,000	1,000,000	
22	JUNEAU - GOLD CREEK PHASE III	1,000,000	1,000,000	
23	JUNEAU - SIDEWALK REPAIR	250,000	250,000	
24	JUNEAU - ROAD PAVING	680,000	680,000	
25	ED 5 CORDOVA - VALDEZ - SEWARD			
26	CORDOVA-BERING RIVER COAL & TRANSPORTATION STUDY	500,000	500,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
2				
3				
4	SEWARD - MICROWAVE LANDING SYSTEM	750,000	750,000	
5	ED 6 PALMER - WASILLA - MATANUSKA			
6	PALMER - SOUTH PALMER ACCESS ROAD	200,000	200,000	
7	WASILLA - ROAD & STREET REPAIR & UPGRADE	300,000	300,000	
8	ED 7-12 ANCHORAGE			
9	THOMPSON SUBDIVISION ROAD IMPROVEMENTS	1,452,400	1,452,400	
10	AIRCRAFT CRASH RESCUE VEHICLE	350,000	350,000	
11	DOWNTOWN STREETS AND PROJECTS	2,900,000	2,900,000	
12	HOLLOWBROOK/KWIK LOG ROADS	700,600	700,600	
13	EAST 6TH AVENUE UPGRADE	450,000	450,000	
14	EAST 9TH STORM DRAINAGE & ROAD IMPROVEMENTS	130,000	130,000	
15	MULDOON/DEBARR AREA PLANNING	30,000	30,000	
16	DISTRICT 8 ROAD COUNCIL	312,800	312,800	
17	STRIP PAVING PROJECTS	300,000	300,000	
18	GLENN HIGHWAY - EAGLE RIVER ACCESS STUDY	30,000	30,000	
19	CHUGIAK-EAGLE RIVER ROAD SERVICE BOARDS	1,500,000	1,500,000	
20	CHUGIAK ROAD SERVICE BOARD COLLECTOR ROADS	500,000	500,000	
21	MOUNTAIN VIEW DRIVE	1,200,000	1,200,000	
22	TURPIN ROAD & EAST ANCHORAGE LIGHTING	260,000	260,000	
23	PETERS CREEK FLOODING EMERGENCY FUNDING	20,000	20,000	
24	DISTRICT G ROAD IMPROVEMENTS	1,672,500	1,672,500	
25	TAKU/CAMPBELL COMMUNITY COUNCIL PROJECT	500,000	500,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	AREAWIDE TRAFFIC SIGNAL REPAIR	200,000	200,000		
5	PAVE LUNAR DRIVE SOUTH FROM LASER COURT	120,000	120,000		
6	PAVE BURLWOOD TERRACE SUBDIVISION	250,000	250,000		
7	LAKE OTIS & ABBOTT ROAD SIGNALS	125,000	125,000		
8	LAKE OTIS & DOWLING ROAD SIGNALS	125,000	125,000		
9	O'MALLEY & BIRCH ROAD SIGNALS	125,000	125,000		
10	CROSS & BRANDON ROADS COMPLETION	100,000	100,000		
11	POTTER VALLEY ACCESS ROAD	2,500,000	2,500,000		
12	UPPER O'MALLEY LIMITED ROAD SERVICE AREA	300,000	300,000		
13	TALUS WEST LIMITED ROAD SERVICE AREA	50,000	50,000		
14	GLEN ALPS LIMITED ROAD SERVICE AREA	50,000	50,000		
15	SKY RANCH ESTATES HOME OWNERS' ASSOCIATION	50,000	50,000		
16	ANCHORAGE ROADS AND PROJECTS	5,737,900	5,737,900		
17	TRAFFIC SIGNAL REPAIR	100,000	100,000		
18	9TH AVENUE L STREET EAST TO INGRA	150,000	150,000		
19	15TH AVENUE - MERRILL DRIVE TO "I" STREET	160,000	160,000		
20	ED 13 KENAI - SOLDOTNA - HOMER				
21	HOMER - STREET PROJECTS	760,000	760,000		
22	KENAI - STREETS	2,690,000	2,690,000		
23	SOLDOTNA - STREETS	1,000,000	1,000,000		
24	ED 15 ALEUTIAN ISLANDS - KODIAK				
25	KING COVE - ROAD EXTENSION	400,000	400,000		

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	ED 16 DILLINGHAM - BRISTOL BAY			
5	DILLINGHAM - MAIN STREET SURFACING	750,000	750,000	
6	ALEKNAGIK - DREDGING EQUIPMENT	100,000	100,000	
7	DILLINGHAM - ROAD IMPROVEMENTS	600,000	600,000	
8	GOODNEWS BAY - EROSION CONTROL	55,000	55,000	
9	ED 17 BETHEL - LOWER KUSKOKWIM			
10	BETHEL - ROAD RESURFACING	500,000	500,000	
11	ANIAK - MORGANS ROAD IMPROVEMENTS	140,000	140,000	
12	ANIAK - EMERGENCY DIKE EXTENSION	200,000	200,000	
13	AKIAK - GRAVEL ROADS	499,600	499,600	
14	CHEFORNAK - BOARDWALK TO WASTE DISPOSAL SITE	100,000	100,000	
15	CHEFORNAK - RIVERFRONT IMPROVEMENTS	400,000	400,000	
16	BETHEL - AIRPORT FIRETRUCK	225,000	225,000	
17	ED 18 GALENA - MCGRATH - HOOPER BAY			
18	ALLAKAKET - LOCAL ROAD EXTENSION	84,000	84,000	
19	RUBY - DOCK FACILITY	200,000	200,000	
20	SAINT MARYS - EQUIPMENT STORAGE BUILDING	70,000	70,000	
21	PILOT STATION - MAINTENANCE STORAGE BUILDINGS	80,000	80,000	
22	HOOPER BAY - MAINTENANCE SHOP	50,000	50,000	
23	HOLY CROSS - STREETLIGHTS	10,000	10,000	
24	ANVIK - STREETLIGHTS	5,000	5,000	
25	GRAYLING - MAINTENANCE GARAGE	40,000	40,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2					
3					
4	GALENA - STREETLIGHTS		12,000	12,000	
5	CHUATHBALUK - EQUIPMENT STORAGE BUILDING		40,000	40,000	
6	MULATO - EQUIPMENT STORAGE BUILDING		40,000	40,000	
7	SHAGELUK - EQUIPMENT STORAGE BUILDING		40,000	40,000	
8	MOUNTAIN VILLAGE - EQUIPMENT STORAGE BUILDING		40,000	40,000	
9	ALAKANUK - EQUIPMENT STORAGE BUILDING		40,000	40,000	
10	SCAMMON BAY - EQUIPMENT STORAGE BUILDING		40,000	40,000	
11	MCGRATH - LISKIES CROSSING DREDGING		100,000	100,000	
12	HUSLIA - HEAVY EQUIPMENT STORAGE BUILDING		40,000	40,000	
13	GRAYLING - BRIDGE REPAIR AND CULVERT		150,000	150,000	
14	ANVIK - BARGE LANDING FACILITY UPGRADE		25,000	25,000	
15	RUBY - DUST CONTROL		20,000	20,000	
16	CHUATHBALUK - EQUIPMENT STORAGE BUILDINGS		180,000	180,000	
17	ALAKANUK - EROSION CONTROL		400,000	400,000	
18	ED 19 NENANA - FORT YUKON - TOK				
19	NENANA - LOCAL ROAD & STREET IMPROVEMENTS		62,000	62,000	
20	DELTA - ROAD MAINTENANCE EQUIPMENT		142,000	142,000	
21	DELTA - LOCAL ROAD & STREET IMPROVEMENTS		50,000	50,000	
22	ED 20 FAIRBANKS				
23	FAIRBANKS - BARNETTE PARKING IMPROVEMENTS		90,000	90,000	
24	FAIRBANKS - AREA PAVING		900,000	900,000	
25	ED 21 BARROW - KOTZEBUE				
26	KIANA - WARM EQUIPMENT STORAGE		200,000	200,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	KIVALINA - WARM EQUIPMENT STORAGE	200,000	200,000	
5	KOTZEBUE - VEHICLE MAINTENANCE BUILDING	250,000	250,000	
6	KOBUK - WEATHER STATION	10,000	10,000	
7	KOTZEBUE - PUBLIC WORKS BUILDING	520,000	520,000	
8	SHUNGNAK - BARGE LANDING	70,000	70,000	
9	POINT HOPE - RECREATION ROAD	50,000	50,000	
10	ED 22 NOME - SEWARD PENINSULA			
11	KOTLIK - CITY STREETS & EQUIPMENT	250,000	250,000	
12	GAMBELL - SHELTER CABINS	25,000	25,000	
13	TELLER - WARMUP SHELTER	10,000	10,000	
14	TELLER - AREA SHELTER CABINS	25,000	25,000	
15	DEERING - EROSION CONTROL	400,000	400,000	
16	SELAWIK - BOARDWALKS AND PUBLIC LANDINGS	200,000	200,000	
17	TELLER - ROAD TO NEW HOUSING	210,000	210,000	
18	WALES-LOPP LAGOON ROAD	300,000	300,000	
19	BUCKLAND - WARM STORAGE BUILDING	200,000	200,000	
20	KOTLIK - EROSION CONTROL	300,000	300,000	
21	KOYUK - SHELTER CABINS (4)	25,000	25,000	
22	SHISHMAREF - SHELTER CABINS (4)	25,000	25,000	
23	NORTH SLOPE BOROUGH			
24	ATQASUK - CITY STREETS	100,000	100,000	
25	ATQASUK - EQUIPMENT STORAGE BUILDING	200,000	200,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2					
3					
4	WAINWRIGHT - HARBOR/BRIDGE STUDY		55,000	55,000	
5	WAINWRIGHT - WARM EQUIPMENT STORAGE		200,000	200,000	
6	KAKTOVIK - WARM EQUIPMENT STORAGE		200,000	200,000	
7	ANAKTUVAK PASS - WARM EQUIPMENT STORAGE		200,000	200,000	
8	ANAKTUVUK PASS - WEATHER STATION		10,000	10,000	
9	HUIQSUT - WEATHER STATION		10,000	10,000	
10	POINT HOPE - WEATHER STATION		10,000	10,000	
11	ATQASUK - WEATHER STATION		10,000	10,000	
12	WAINWRIGHT - WEATHER STATION		10,000	10,000	
13	WAINWRIGHT - AIR TO GROUND RADIOS		3,000	3,000	
14	ATQASUK - AIR TO GROUND RADIOS		3,000	3,000	
15	ANAKTUVUK PASS - AIR TO GROUND RADIOS		3,000	3,000	
16	HUIQSUT - AIR TO GROUND RADIOS		3,000	3,000	
17	POINT HOPE - AIR TO GROUND RADIOS		3,000	3,000	
18	WAINWRIGHT & POINT LAY - EROSION CONTROL		80,000	80,000	
19	HUIQSUT - ICE ROAD		52,500	52,500	
20	FAIRBANKS NORTH STAR BOROUGH				
21	FAIRBANKS TRANSIT USER SHELTERS		140,000	140,000	
22	FAIRBANKS INTERNATIONAL AIRPORT MARKETING		150,000	150,000	
23	SERVICE AREA ROADS		1,000,000	1,000,000	
24	CAPITAL IMPROVEMENT DESIGN FUNDS		250,000	250,000	
25	KENAI PENINSULA BOROUGH				
26	BOROUGH ROADS & TRAILS ACCOUNT		1,000,000	1,000,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2				
3				
4	BOROUGH ROADS	1,000,000	1,000,000	
5	KODIAK ISLAND BOROUGH			
6	LILLY DRIVE CONSTRUCTION, PHASE I	740,000	740,000	
7	EIDER STREET CONSTRUCTION	350,000	350,000	
8	MATANUSKA - SUSITNA BOROUGH			
9	MURPHY ROAD COMPLETION	100,000	100,000	
10	SUTTON REGIONAL ROADS	200,000	200,000	
11	TALKEETNA INTERURBAN IMPROVEMENTS	100,000	100,000	
12	HOUSTON REGIONAL ROADS	200,000	200,000	
13	LITTLE SUSITNA BRIDGE	100,000	100,000	
14	MCKECHNIE ROAD	200,000	200,000	
15	SOAPSTONE ROAD	100,000	100,000	
16	LOIS ROAD	150,000	150,000	
17	BIG LAKE AREA ROADS	100,000	100,000	
18	WILLOW ROAD IMPROVEMENT	100,000	100,000	
19	HATCHER PASS ROAD RECONSTRUCTION & MAINTENANCE	100,000	100,000	
20	PETERSVILLE ROAD UPGRADE	50,000	50,000	
21	WILLOW CREEK-BIG SUSITNA ACCESS	600,000	600,000	
22	MUD LAKE ROAD	600,000	600,000	
23	MATANUSKA - SUSITNA ROADS	585,000	585,000	
24	GENERAL GOVERNMENT			
25	ED 7-12 ANCHORAGE			
26	MUNICIPAL DEBT SERVICE	8,000,000	8,000,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CHUGIAK SENIOR CENTER		177,000	177,000	
5	ED 14 KODIAK				
6	KODIAK SENIOR CENTER LAND ACQUISITION		150,000	150,000	
7	ED 18 GALENA - MCGRATH - HOOPER BAY				
8	MCGRATH SENIOR CENTER		34,000	34,000	
9	*****		*****		
10	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)		*****		
11	*****		*****		
12	EDUCATION				
13	ED 19 NENANA - FT YUKON - TOK				
14	BEAVER - LIBRARY BOOKS		2,000	2,000	
15	MANLEY HOT SPRINGS - LIBRARY CLINIC		50,000	50,000	
16	HEALTH				
17	ED 5 CORDOVA - VALDEZ - SEWARD				
18	GLENNALLEN - AMBULANCE/EXTRICATION EQUIPMENT		15,000	15,000	
19	GLENNALLEN - AMBULANCE/RADIO		4,000	4,000	
20	ED 16 DILLINGHAM - BRISTOL BAY				
21	KOLIGANEK - EMS EQUIPMENT/TRAINING		20,000	20,000	
22	KING SALMON EMS EQUIPMENT		35,000	35,000	
23	NATURAL RESOURCE MANAGEMENT				
24	ED 19 NENANA - FT YUKON - TOK				
25	WATER - BIRCH CREEK		80,000	80,000	

1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	SMALL SCALE AGRICULTURE PROGRAM - MINTO	50,000	50,000	
5	PUBLIC PROTECTION			
6	ED 5 CORDOVA - VALDEZ - SEWARD			
7	COPPER CENTER - FIRE DEPARTMENT EQUIPMENT	20,000	20,000	
8	GLENHALLEN - FIRE SUPPRESSION EQUIPMENT	40,000	40,000	
9	ED 16 DILLINGHAM - BRISTOL BAY			
10	EGEGIK - FIRE FIGHTING EQUIPMENT	100,000	100,000	
11	ED 19 NENANA - FT YUKON - TOK			
12	MINTO - FIRE STATION AND EQUIPMENT	225,000	225,000	
13	DOT LAKE - FIRE EQUIPMENT	30,000	30,000	
14	CANTWELL - FIRE STATION AND EQUIPMENT	160,000	160,000	
15	DEVELOPMENT			
16	ED 5 CORDOVA - VALDEZ - SEWARD			
17	GLENHALLEN - BULK FUEL STORAGE	45,000	45,000	
18	ED 6 PALMER - WASILLA - MATANUSKA			
19	COPPER VALLEY - DAY CARE CENTER	100,000	100,000	
20	ED 18 GALENA - MCGRATH - HOOPER BAY			
21	MARSHALL - DUMP TRUCK	40,000	40,000	
22	MARSHALL - CITY BUILDING ACQUISITION/RENOVATION	50,000	50,000	
23	ED 19 NENANA - FT YUKON - TOK			
24	MINTO - VOCATIONAL ARTS AND CRAFTS	206,000	206,000	
25	TANACROSS - TRUCK WITH TOW BAR	18,000	18,000	

1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STEVENS VILLAGE - GARBAGE & WATER TRUCK	40,000	40,000	
5	STEVENS VILLAGE - ELECTRIFICATION	73,000	73,000	
6	RAMPART - ELECTRIFICATION	73,000	73,000	
7	NORTHWAY - LANDFILL SUPPLEMENT	6,000	6,000	
8	DOT LAKE - LANDFILL DEVELOPMENT	22,000	22,000	
9	ALATNA - HEAVY EQUIPMENT	100,000	100,000	
10	ED 21 BARROW - KOTZEBUE			
11	ATQASUK - TEEN/COMMUNITY RECREATION BUILDING	37,500	37,500	
12	TRANSPORTATION			
13	ED 16 DILLINGHAM - BRISTOL BAY			
14	KOLIGANEK - EQUIPMENT SHED	150,000	150,000	
15	LEVELOCK - ROAD AND LANDFILL	1,697,400	1,697,400	
16	TWIN HILLS - ROAD PROJECT	200,000	200,000	
17	ILIAMNA - BREAKWATER PROJECT	200,000	200,000	
18	KIPNUK - DRY DOCK STUDY	35,000	35,000	
19	ED 18 GALENA - MCGRATH - HOOPER BAY			
20	MARSHALL - ROAD CONSTRUCTION FUNDS	150,000	150,000	
21	MARSHALL - HEAVY EQUIPMENT	50,000	50,000	
22	MEDFRA - AIR TO GROUND RADIO	2,000	2,000	
23	MEDFRA - AIRPORT UPGRADE	10,000	10,000	
24	TELIDA - AIRPORT UPGRADE	15,000	15,000	
25	TELIDA - EQUIPMENT SHOP AND EQUIPMENT	35,000	35,000	

1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2				
3				
4	ED 21 BARROW - KOTZEBUE			
5	HOATAK - WARM EQUIPMENT STORAGE	200,000	200,000	
6	*****			
7	***** UNIVERSITY OF ALASKA *****			
8	*****			
9	UNIVERSITY OF ALASKA			
10	KETCHIKAN COMMUNITY COLLEGE			
11	BUILDING REPAIRS	250,000	250,000	
12	STUDENT HOUSING STUDY	50,000	50,000	
13	UNIVERSITY OF ALASKA/STATEWIDE			
14	EQUIPMENT	1,594,000	1,594,000	
15	UNIVERSITY OF ALASKA/JUNEAU			
16	REMODELING	1,000,000	1,000,000	
17	LIBRARY/FINE ARTS - PLANNING/ENGINEERING/DESIGN	1,200,000	1,200,000	
18	PRINCE WILLIAM SOUND COMMUNITY COLLEGE			
19	EQUIPMENT	37,000	37,000	
20	ANCHORAGE COMMUNITY COLLEGE			
21	UPGRADE CHEMISTRY LAB	100,000	100,000	
22	EQUIPMENT	200,000	200,000	
23	UAA/ACC EQUIPMENT & BOOKS	427,000	427,000	
24	UNIVERSITY OF ALASKA/ANCHORAGE			
25	ENGINEERING EQUIPMENT	100,000	100,000	

1 UNIVERSITY OF ALASKA (CONT.)

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
JUSTICE CENTER		25,000	25,000	
INSTRUCTIONAL EQUIPMENT		300,000	300,000	
KENAI PENINSULA COMMUNITY COLLEGE				
EQUIPMENT & BOOKS		140,000	140,000	
KODIAK COMMUNITY COLLEGE				
KODIAK CROSS CULTURAL FORUM		5,000	5,000	
UNIVERSITY OF ALASKA/FAIRBANKS				
MUSEUM RECONSTRUCTION		60,000	60,000	
WOOD CENTER RENOVATION		894,000	894,000	
MINERALS COMPLEX FACILITY		1,963,000	1,963,000	
CAMPUS LIGHTING		494,000	494,000	
ALASKA COLLECTION		50,000	50,000	
AGRICULTURAL ANALYTICAL LAB		51,000	51,000	
OVERHEAD LIGHTING UAF CONCERT HALL		30,000	30,000	
NATIVE ARTS FESTIVAL		18,500	18,500	
DUCKERING BUILDING ADDITION/ENGINEERING & DESIGN		275,000	275,000	
RESEARCH EQUIPMENT UAF		275,000	275,000	
INSTRUCTIONAL EQUIPMENT		490,000	490,000	
WATER INTER-TIE/COOLING FACILITY		400,000	400,000	
MUSEUM AQUISITIONS		75,000	75,000	
MUSEUM EQUIPMENT		25,000	25,000	
RASMUSON LIBRARY AQUISITIONS		55,000	55,000	

1 UNIVERSITY OF ALASKA (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				
3				
4	MIRL COAL LAB	100,000	100,000	
5	ENGINEERING/MINERAL INDUSTRY EQUIPMENT	400,000	400,000	
6	TAIWANESE MINERAL CONFERENCE	20,000	20,000	
7	LIBRARY AQUISITION/EQUIPMENT	735,000	735,000	
8	CONCERT HALL PIPE ORGAN COMPLETION	85,000	85,000	
9	KUAC EQUIPMENT	35,000	35,000	
10	NORTHWEST COMMUNITY COLLEGE			
11	EQUIPMENT	43,000	43,000	
12	UNIVERSITY OF ALASKA			
13	UPGRADE OF UACH COMPUTING RESOURCES	1,092,700	1,092,700	
14	UNIVERSITY OF ALASKA			
15	UAJ CHANCELLOR - SPECIAL PROJECTS	200,000	200,000	

1 * SEC. 81 THE FOLLOWING SETS OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS ACT.

2 OFFICE OF THE GOVERNOR

3	FEDERAL RECEIPTS	266,800
4	GENERAL FUND MATCH	10,700
5	GENERAL FUND	18,619,500
6	*** TOTAL FUNDING ***	18,896,200

7 DEPARTMENT OF ADMINISTRATION

8	FEDERAL RECEIPTS	4,869,200
9	GENERAL FUND MATCH	655,100
10	GENERAL FUND	140,103,500
11	INTER-AGENCY RECEIPTS	34,844,400
12	FICA ADMINISTRATION FUND ACCOUNT	88,200
13	PROGRAM RECEIPTS	2,093,400
14	PUBLIC EMPLOYEES RETIREMENT FUND	1,752,600
15	SURPLUS PROPERTY REVOLVING FUND	189,900
16	TEACHERS RETIREMENT SYSTEM FUND	1,339,000
17	*** TOTAL FUNDING ***	185,935,300

18 DEPARTMENT OF LAW

19	FEDERAL RECEIPTS	1,127,800
20	GENERAL FUND	14,502,100
21	INTER-AGENCY RECEIPTS	3,064,300
22	*** TOTAL FUNDING ***	18,694,200

23 DEPARTMENT OF REVENUE

24	FEDERAL RECEIPTS	2,458,800
25	GENERAL FUND MATCH	887,600
26	GENERAL FUND	23,858,700

1	PROGRAM RECEIPTS	5,027,200
2	PUBLIC EMPLOYEES RETIREMENT FUND	481,300
3	TEACHERS RETIREMENT SYSTEM FUND	481,300
4	*** TOTAL FUNDING ***	33,194,900
5	DEPARTMENT OF EDUCATION	
6	FEDERAL RECEIPTS	30,270,200
7	GENERAL FUND MATCH	932,600
8	GENERAL FUND	508,313,700
9	INTER-AGENCY RECEIPTS	2,626,800
10	PROGRAM RECEIPTS	864,200
11	SCHOOL FUND (CIGARETTE TAX)	7,000,000
12	DONATED COMMODITY HANDLING FEE ACCOUNT	91,600
13	PUBLIC LAW 81-874/GENERAL FUND	12,056,500
14	TRAINING AND BUILDING FUND	250,000
15	*** TOTAL FUNDING ***	562,405,600
16	DEPARTMENT OF HEALTH & SOCIAL SERVICES	
17	FEDERAL RECEIPTS	71,226,700
18	GENERAL FUND MATCH	52,226,400
19	GENERAL FUND	174,361,500
20	INTER-AGENCY RECEIPTS	3,565,800
21	PROGRAM RECEIPTS	148,300
22	TITLE 20	3,376,000
23	*** TOTAL FUNDING ***	304,904,700
24	DEPARTMENT OF LABOR	
25	FEDERAL RECEIPTS	22,843,300
26	GENERAL FUND MATCH	1,160,600

1	GENERAL FUND	8,561,700
2	INTER-AGENCY RECEIPTS	5,182,300
3	PROGRAM RECEIPTS	231,700
4	SECOND INJURY FUND RESERVE ACCOUNT	1,641,200
5	DISABLED FISHERMANS RESERVE ACCOUNT	1,241,500
6	TRAINING AND BUILDING FUND	116,000
7	*** TOTAL FUNDING ***	40,978,300
8	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	
9	FEDERAL RECEIPTS	454,200
10	GENERAL FUND	43,266,100
11	PROGRAM RECEIPTS	4,912,500
12	VETERANS REVOLVING LOAN FUND	703,300
13	*** TOTAL FUNDING ***	49,336,100
14	DEPARTMENT OF MILITARY AFFAIRS	
15	FEDERAL RECEIPTS	3,235,100
16	GENERAL FUND MATCH	701,400
17	GENERAL FUND	5,759,800
18	PROGRAM RECEIPTS	29,700
19	*** TOTAL FUNDING ***	9,726,000
20	DEPARTMENT OF NATURAL RESOURCES	
21	FEDERAL RECEIPTS	1,296,000
22	GENERAL FUND MATCH	647,300
23	GENERAL FUND	39,207,700
24	INTER-AGENCY RECEIPTS	460,900
25	AGRICULTURAL LOAN FUND	575,600
26	PROGRAM RECEIPTS	13,312,600
27	*** TOTAL FUNDING ***	55,500,100

1	DEPARTMENT OF FISH & GAME	
2	FEDERAL RECEIPTS	10,628,200
3	GENERAL FUND	45,099,700
4	INTER-AGENCY RECEIPTS	3,412,100
5	FISH AND GAME FUND	6,249,100
6	PROGRAM RECEIPTS	827,700
7	*** TOTAL FUNDING ***	66,216,800
8	DEPARTMENT OF PUBLIC SAFETY	
9	FEDERAL RECEIPTS	1,374,200
10	GENERAL FUND MATCH	36,800
11	GENERAL FUND	73,540,100
12	INTER-AGENCY RECEIPTS	7,700
13	PROGRAM RECEIPTS	581,200
14	*** TOTAL FUNDING ***	75,540,000
15	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	
16	FEDERAL RECEIPTS	300,000
17	GENERAL FUND	174,780,500
18	INTER-AGENCY RECEIPTS	58,188,800
19	HIGHWAY WORKING CAPITAL FUND	23,283,000
20	INTERNATIONAL AIRPORT REVENUE FUND	21,623,900
21	PROGRAM RECEIPTS	1,586,500
22	*** TOTAL FUNDING ***	279,762,700
23	DEPARTMENT OF ENVIRONMENTAL CONSERVATION	
24	FEDERAL RECEIPTS	2,282,700
25	GENERAL FUND MATCH	957,500
26	GENERAL FUND	9,823,000

1	INTER-AGENCY RECEIPTS	2,296,100
2	*** TOTAL FUNDING ***	15,359,300
3	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	
4	FEDERAL RECEIPTS	19,142,300
5	GENERAL FUND MATCH	451,500
6	GENERAL FUND	22,003,900
7	INTER-AGENCY RECEIPTS	2,856,800
8	PROGRAM RECEIPTS	52,700
9	*** TOTAL FUNDING ***	44,507,200
10	LEGISLATURE	
11	GENERAL FUND	31,315,300
12	*** TOTAL FUNDING ***	31,315,300
13	ALASKA COURT SYSTEM	
14	GENERAL FUND	34,522,600
15	*** TOTAL FUNDING ***	34,522,600
16	UNIVERSITY OF ALASKA	
17	FEDERAL RECEIPTS	36,062,200
18	GENERAL FUND MATCH	2,518,300
19	GENERAL FUND	144,308,100
20	INTER-AGENCY RECEIPTS	5,441,800
21	PROGRAM RECEIPTS	17,376,400
22	STUDENT FEES, UNIVERSITY OF ALASKA	10,224,500
23	INDIRECT COST RECOVERY	6,524,700
24	RESTRICTED RECEIPTS, U OF A	12,737,600
25	*** TOTAL FUNDING ***	235,193,600

1	STATE BOND COMMITTEE	
2	INTERNATIONAL AIRPORT REVENUE FUND	1,960,000
3	*** TOTAL FUNDING ***	1,960,000
4	CAPITAL PROJECTS	
5	GENERAL FUND MATCH	1,030,000
6	GENERAL FUND	215,070,000
7	*** TOTAL FUNDING ***	216,100,000
8		
9	* SEC. 82 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).	