

Original sponsor: Rules/Governor

Offered: 6/24/81

1 IN THE HOUSE

BY THE FREE CONFERENCE COMMITTEE

2 FREE CONFERENCE CS FOR HOUSE BILL NO. 50

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for loans, loan  
7 subsidies, and a loan guarantee; amending ch. 50, SLA  
8 1980, and ch. 120, SLA 1980; repealing certain subsec-  
9 tions of ch. 120, SLA 1980; transferring an appropria-  
10 tion made in ch. 16, SLA 1981; changing lapse dates on  
11 prior appropriations; appropriating for the operating  
12 and capital expenses of state government; and providing  
13 for an effective date."

14 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

15 \* Section 1. Included within the general fund amounts appropriated  
16 according to the schedules in secs. 28 and 30 of this Act, the following  
17 amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
18 Highway Fuel Tax Account	\$20,200,000	
19 Aviation Fuel Tax Account	4,300,000	
20 Watercraft Fuel Tax Account		\$3,300,000

21  
22 \* Sec. 2. Federal or other program receipts that exceed the amounts  
23 appropriated in this Act are appropriated conditioned upon compliance with  
24 the program review provisions of AS 37.07.080(h).

25 \* Sec. 3. If federal or other program receipts exceed the estimates  
26 appropriated by this Act, the appropriation from state funds for the affected  
27 program may be reduced by the amount of the excess if the reductions are not  
28 inconsistent with applicable federal statutes.

29 \* Sec. 4. If program receipts fall short of the estimates appropriated

1 by this Act, the affected appropriation shall be reduced by the amount of  
2 the shortfall in receipts.

3 \* Sec. 5. If the federal receipts under Title XX of the Social Security  
4 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the  
5 shortfall is appropriated from the general fund.

6 \* Sec. 6. Amounts equivalent to the amounts to be received in settlement  
7 of insurance claims for property losses are appropriated from the general  
8 fund to the affected agency for the purpose of replacing the facility or  
9 service lost as a result of the incident giving rise to the insurance claim.

10 \* Sec. 7. The figures in parentheses indicating numbers of positions  
11 which follow certain program or subprogram names throughout sec. 28 of this  
12 Act shall be the total number of permanent full-time or part-time positions  
13 for which expenditures are authorized from appropriations made in this Act.  
14 The amounts budgeted for personal services within an appropriation are  
15 conditioned upon compliance with the requirement that the total number of  
16 permanent full-time or part-time positions shall not be increased during the  
17 fiscal year over the numbers shown in parentheses for program or subprogram  
18 units within the appropriation. Additional positions beyond those indicated  
19 in parentheses may be authorized through an appropriated fiscal note or  
20 revised program authorizing receipt and expenditure of additional federal or  
21 other program receipts approved in accordance with AS 37.07.080(h).

22 \* Sec. 8. (a) Section 286, ch. 50, SLA 1980, page 92, line 23 is amended  
23 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
26 Halibut Pt. - Sawmill Creek		
27 Road Study, Sitka	<u>100,000</u>	<u>100,000</u>
	[150,000]	[150,000]

29 (b) Section 286, ch. 50, SLA 1980, page 92 is amended by adding the

1 following after line 23:

2 Sitka transportation study 50,000 50,000

3 \* Sec. 9. The sum of \$222,000,000 is appropriated from the general fund  
4 to the Alaska Housing Finance Corporation, special mortgage loan purchase  
5 program, for mortgage loan subsidies and mortgage loan programs.

6 \* Sec. 10. The sum of \$43,000,000 is appropriated from the general fund  
7 to the Alaska Housing Finance Corporation, home ownership assistance pro-  
8 gram, to be allocated as follows:

9 mobile home loan purchase program \$18,000,000

10 owner-occupied rural mortgage

11 purchase program 20,000,000

12 nonowner-occupied rural mortgage

13 purchase program 5,000,000

14 \* Sec. 11. The sum of \$40,000,000 is appropriated from the general fund  
15 to the Department of Community and Regional Affairs for the nonconforming  
16 housing loan fund.

17 \* Sec. 12. The sum of \$8,000,000 is appropriated from the general fund  
18 to the Alaska Industrial Development Authority, enterprise development fund,  
19 for reserve funds capitalization to secure bond issues.

20 \* Sec. 13. The sum of \$46,800,000 is appropriated from the general fund  
21 to the Department of Commerce and Economic Development to be allocated as  
22 follows:

23 commercial fishing revolving loan fund \$ 4,500,000

24 fisheries enhancement revolving loan fund 8,000,000

25 fishermen's mortgage and note fund 1,800,000

26 child care facility revolving loan fund 180,000

27 residential care facility revolving loan fund 120,000

28 alternative technology and energy revolving

29 loan fund 500,000

1	residential energy conservation fund	500,000
2	bulk fuel revolving loan fund	1,000,000
3	mining loan fund	30,000,000
4	historical districts revolving loan fund	200,000

5 \* Sec. 14. The sum of \$14,000,000 is appropriated from the general fund  
6 to the Department of Natural Resources, division of agriculture, for the  
7 agricultural revolving loan fund.

8 \* Sec. 15. The sum of \$52,000,000 is appropriated from the general fund  
9 to the Department of Revenue for disbursement of an amount to the medical  
10 facilities special bond guarantee account in the Alaska Medical Facility  
11 Authority to secure bonds and bond anticipation notes of the authority for  
12 financial assistance and refinancing of medical facilities under AS 18.-  
13 26.260.

14 \* Sec. 16. The amount of the appropriation in sec. 15 of this Act not  
15 disbursed by the commissioner of revenue to the medical facilities special  
16 bond guarantee account to secure bonds and bond anticipation notes of the  
17 Alaska Medical Facility Authority for financial assistance and refinancing  
18 of medical facilities under AS 13.26.260 lapses into the general fund  
19 June 30, 1983.

20 \* Sec. 17. Sections 15 and 16 of this Act take effect on the effective  
21 date of a version of an Act entitled "An Act establishing a medical facili-  
22 ties special bond guarantee account in the Alaska Medical Facility Authority;  
23 and providing for an effective date."

24 \* Sec. 18. The appropriations made by secs. 9 - 14 of this Act are  
25 continuing appropriations and their balances do not lapse.

26 \* Sec. 19. Sections 9 - 14 and 18 of this Act take effect July 1, 1981.

27 \* Sec. 20. The balance of the capital appropriation made to the Alaska  
28 Energy Center in sec. 15(b), ch. 16, SLA 1981, that is unexpended and un-  
29 obligated on July 1, 1981, is transferred to the Department of Commerce and



1 read:

2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29

APPROPRIATION GENERAL  
ITEMS FUND

Butte Dyke, Mile 42 - Highway	<u>500,000</u>	<u>500,000</u>
	[1,100,000]	[1,100,000]
<u>Smith Road Reconstruction</u>	<u>300,000</u>	<u>300,000</u>
<u>Plumley Road Reconstruction</u>	<u>300,000</u>	<u>300,000</u>

\* Sec. 26. Sections 3(c), 4(c), and 9(c) ch. 120, SLA 1980, are repealed.

\* Sec. 27. The unexpended and unobligated portions of the appropriations made for the Joint Gas Pipeline Committee in sec. 268, ch. 50, SLA 1980 and in sec. 4, ch. 165, SLA 1980 lapse into the general fund June 30, 1982.

(SUMMARY TABLE FOLLOWS ON PAGE 7)

FISCAL YEAR 1982 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	233,725,600	8,300	37,277,400	271,011,300
GENERAL FUND MATCH	59,797,900		5,247,100	65,045,000
GENERAL FUND	1,700,218,900	46,840,400	759,199,200	2,506,258,500
INTER-AGENCY RECEIPTS	50,653,900		757,700	51,411,600
CIP PROJECT FUNDS	42,867,500			42,867,500
GENERAL OBLIGATION BONDS	8,000			8,000
RENEWABLE RESOURCES INVESTMENT FUND				
REAL ESTATE SURETY FUND				
AGRICULTURAL LOAN FUND	345,200			345,200
AVIATION FUEL TAX ACCOUNT				
FICA ADMINISTRATION FUND ACCOUNT	83,400			83,400
FISH AND GAME FUND	5,808,700	1,100		5,809,800
HIGHWAY FUEL TAX ACCOUNT		2,300		2,300
HIGHWAY WORKING CAPITAL FUND	16,023,900	15,400	11,278,100	27,317,400
INTERNATIONAL AIRPORT REVENUE FUND	17,993,500	5,200	23,764,700	41,763,400
PROGRAM RECEIPTS	39,190,400		122,500	39,312,900
PUBLIC EMPLOYEES RETIREMENT FUND	1,846,700	23,600	50,000	1,920,300
SCHOOL FUND (CIGARETTE TAX)	2,500,000			2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	1,549,200	-112,300		1,436,900
DISABLED FISHERMANS RESERVE ACCOUNT	1,038,800			1,038,800
SURPLUS PROPERTY REVOLVING FUND	163,500			163,500
TEACHERS RETIREMENT SYSTEM FUND	1,501,300	23,600	50,000	1,574,900
VETERANS REVOLVING LOAN FUND	753,100	400		753,500
WATERCRAFT FUEL TAX ACCOUNT				
FEDERAL REVENUE SHARING FUND				
STUDENT FEES, UNIVERSITY OF ALASKA	8,940,900			8,940,900
INDIRECT COST RECOVERY	5,434,200			5,434,200
MARINE/COASTAL PROTECTION FUND				
DONATED COMMODITY HANDLING FEE ACCOUNT	85,700			85,700
FEDERAL TITLE IV-A AND VI-(ESEA)				
PUBLIC LAW 81-874/GENERAL FUND	12,015,100			12,015,100
RENEWABLE RESOURCE DEVELOPMENT FUND				
STUDENT REVOLVING LOAN FUND	2,767,900			2,767,900
TITLE 20	5,289,400			5,289,400
RESTRICTED RECEIPTS, U OF A	10,612,900			10,612,900
TRAINING AND BUILDING FUND	350,800			350,800
**** TOTALS ****	\$2,221,566,400	\$46,808,000	\$837,746,700	\$3,106,121,100

TIME AND DATE 14:56 6/24/81

1 \* SEC. 28 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT  
 2 IN THE FISCAL YEAR 1982 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL  
 3 YEAR BEGINNING JULY 1, 1981, AND ENDING JUNE 30, 1982, UNLESS OTHERWISE INDICATED.

4		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
6		* * * * *			
7		* * * * * EDUCATION			
8		* * * * *			
9	DEPARTMENT OF ADMINISTRATION				
10	TEACHER RETIREMENT				
11	REGULAR TRS STATE		22,041,500	22,041,500	
12	DEPARTMENT OF EDUCATION				
13	FOUNDATION PROGRAM COMPONENTS		349,963,200	348,174,700	1,788,500
14	STUDENT ADM SUPPORT	256,912,900			
15	SPECIAL EDUCATION ADJUSTMENTS	25,748,500			
16	VOCATIONAL EDUCATION ADJUSTMENTS	21,321,500			
17	CORRESPONDENCE STUDY-DOE (34 POSITIONS)	1,788,500			
18	CORRESPONDENCE STUDY-LOCAL	4,775,900			
19	COMMUNITY SCHOOLS ADJUSTMENTS	2,641,900			
20	BILINGUAL PROGRAM ADJUSTMENT	9,849,400			
21	SUPPLEMENTAL EQUALIZATION AID	26,924,600			
22	FINANCIAL SUPPORT-DISTRICTS		75,396,800	39,963,600	35,433,200
23	PUPIL TRANSPORTATION-PUBLIC	20,195,300			
24	STUDENT LUNCH PROGRAM	6,000,000			
25	TOBACCO TAX DISTRIBUTION	2,500,000			
26	FEDERAL PROGRAMS	14,756,200			

1 EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	TUITION STUDENTS	3,700,000			
5	BOARDING HOME GRANTS	1,000,000			
6	STATE CONTRACT PROGRAMS	25,355,500			
7	KOTZEBUE TECHNICAL CENTER	1,000,000			
8	THE DEPARTMENT OF EDUCATION SHALL CONTRACT WITH THE NORTHWEST ARCTIC REAA FOR OPERATION OF THE KOTZEBUE TECHNICAL CENTER				
9	VOCATIONAL/TECHNICAL PROGRAM. THE DEPARTMENT SHOULD ASSURE THAT ANY EXCESS FUNDING PROVIDED FOR THIS PURPOSE BE LAPSED INTO				
10	THE GENERAL FUND IF THE VOCATIONAL/TECHNICAL PROGRAM HAS A LATER START-UP THAN CURRENTLY ANTICIPATED BY THE REAA.				
11	NORTHWEST ARCTIC REAA POSTSECONDARY PROGRAM	889,800			
12	\$889,800 SHALL BE EXPENDED AS A GRANT TO THE NORTHWEST ARCTIC REGIONAL EDUCATION ATTENDANCE AREA FOR THE SCHOOL DISTRICT				
13	OPERATION OF A PILOT PROGRAM TO CONDUCT GRADES 13 AND 14 IN KOTZEBUE.				
14	FINANCIAL SUPPORT - OTHER		40,923,900	40,923,900	
15	DEBT RETIREMENT-LOCAL	40,093,900			
16	FINE ARTS CAMPS	106,000			
17	RURAL SCHOOL VOCATIONAL ED PROGRAM	724,000			
18	ADMINISTRATIVE PROGRAM SUPPORT		2,118,900	1,514,900	604,000
19	ADMINISTRATIVE SERVICES (26 POSITIONS)	836,800			
20	FINANCE & MANAGEMENT SERVICES (20 POSITIONS)	870,200			
21	THE DEPARTMENT SHALL PROVIDE ACCURATE AND TIMELY INFORMATION TO THE DIVISION OF LEGISLATIVE FINANCE.				
22	DEPARTMENT OVERHEAD EXPENSES	411,900			
23	K-12 EDUCATION PROGRAM SUPPORT		3,582,700	1,612,600	1,970,100
24	EDUCATIONAL PROGRAM (12 POSITIONS)	737,000			
25	CAREER & VOCATIONAL EDUCATION (17 POSITIONS)	1,001,700			

1 EDUCATION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES		
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SPECIAL EDUCATION (7 POSITIONS)	517,600			
5	FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	836,900			
6	EDUCATION PROGRAM DEVELOPMENT (6 POSITIONS)	489,500			
7	\$150,000 SHALL BE EXPENDED BY THE DEPARTMENT OF EDUCATION TO ASSIST SCHOOL DISTRICTS AND REAA'S TO PLAN AND IMPLEMENT				
8	EFFECTIVE IN-SERVICE TRAINING PROGRAMS TO MEET THE RECOMMENDATIONS OF THE ALASKA PROFESSIONAL DEVELOPMENT STEERING COMMITTEE				
9	AND FOR IN-SERVICE TRAINING FOR TEACHERS IN THE GIFTED AND TALENTED PROGRAM. NONE OF THE \$150,000 PROVIDED FOR THIS PURPOSE				
10	IS TO BE USED BY THE DEPARTMENT OF EDUCATION TO ESTABLISH NEW POSITIONS.				
11	DESIGNATED GRANTS		568,800	568,800	
12	THE APPROPRIATION FOR K-12 EDUCATION PROGRAM SUPPORT, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS				
13	(AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
14	ALASKA SCHOOL COUNSELOR'S ASSOCIATION FOR STRENGTHENING	50,000			
15	SCHOOL GUIDANCE AND COUNSELING PROGRAMS.				
16	YUKON FLATS REAA FOR A PRESCHOOL EDUCATION PROGRAM.	100,000			
17	ALASKA STATE ADVISORY COUNCIL ON VOCATIONAL AND CAREER	116,300			
18	EDUCATION FOR OPERATION OF A TASK FORCE TO CONDUCT A				
19	COMPREHENSIVE EXAMINATION OF VOCATIONAL EDUCATION AND				
20	EMPLOYMENT TRAINING IN ALASKA.				
21	NORTHWEST ARCTIC REAA FOR CONDUCTING A STATEWIDE VISITING	193,300			
22	INTERN PROGRAM.				
23	ALASKA NATIVE FOUNDATION FOR A SUMMER ENRICHMENT PROGRAM.	109,200			
24	EXECUTIVE ADMINISTRATION		4,505,100	3,943,100	562,000
25	COMMISSIONER (11 POSITIONS)	-133,700			

26 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN THE COMMISSIONER'S OFFICE BUDGET (WHICH IS \$719,600) IS 5% OF THE

27 DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY GENERAL DATED



1 EDUCATION (CONT.)

2	3	4	5	6
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 AREAS: FISHERIES, AGRICULTURE, AND FOREST AND LANDS MANAGEMENT.				
5 \$375,000 IN GRANTS SHALL BE MADE AVAILABLE TO LOCAL EDUCATIONAL AGENCIES FOR EQUIPMENT PURCHASE, LOCAL AND STUDENT				
6 PRODUCTIONS AND SECONDARY INSTRUCTIONAL TELEVISION PROGRAM PRODUCTIONS.				
7 \$150,000 SHALL BE PROVIDED AS A GRANT TO CONTINUE THE INSTRUCTIONAL EDUCATION PILOT PROJECT IN THE NANA REGION.				
8 DESIGNATED GRANTS		280,600	280,600	
9 THE APPROPRIATION FOR EXECUTIVE ADMINISTRATION, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS				
10 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
11 YUKON-KOYUKUK REAA FOR A VIDEO HERITAGE PROGRAM.	176,600			
12 IDITAROD REAA FOR DEVELOPMENT OF AN INTEGRATED ACCOUNTABILITY	100,000			
13 AND AUDIT PROCESS FOR USE BY ALASKAN SCHOOL DISTRICTS.				
14 CHATHAM REAA FOR AN APPLE COMPUTER FOR THE GUSTAVUS SCHOOL.	4,000			
15 BOARDS, COMMISSIONS, AND ASSOCIATIONS		339,500	226,000	113,500
16 STATE BOARD OF EDUCATION	125,200			
17 THE DEPARTMENT OF EDUCATION, TOGETHER WITH THE STATE BOARD OF EDUCATION, SHALL REVIEW CURRENT STATUTES AND REGULATORY				
18 RESPONSIBILITIES TO DETERMINE THE EXTENT OF THE PRESENT OVERSIGHT OF FINANCIAL ACTIVITIES OF SCHOOL DISTRICTS AND REAA'S				
19 OUTLINED BY LAW. THE DEPARTMENT AND THE BOARD SHALL DETERMINE IF THESE DUTIES AND RESPONSIBILITIES ARE ADEQUATE TO INSURE				
20 THAT PUBLIC FUNDS ARE BEING SPENT FOR THE MAXIMUM BENEFIT OF OUR CHILDREN'S EDUCATION. A REPORT SHALL BE PRESENTED TO THE				
21 PRESIDING OFFICER OF EACH BODY OUTLINING THE FINDINGS OF THE REVIEW AND MAKING RECOMMENDATIONS				
22 FOR STATUTORY CHANGES TO CLARIFY OVERSIGHT RESPONSIBILITIES BY JANUARY 15, 1982.				
23 OTHER COMMISSIONS & ASSOCIATION - SUPPORT (2 POSITIONS)	108,700			
24 PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	105,600			

1 EDUCATION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES		
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DESIGNATED GRANTS		505,000	505,000	
5	THE APPROPRIATION FOR BOARDS, COMMISSIONS, AND ASSOCIATIONS, DESIGNATED GRANTS, IS THE SUM OF THE FOLLOWING NAMED RECIPIENT				
6	GRANTS AND MUNICIPAL GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES AND MUNICIPALITIES SHOWN				
7	FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
8	ALASKA SCHOOL ACTIVITIES ASSOCIATION FOR STUDENT TRAVEL.	285,000			
9	ALASKA SCHOOL ACTIVITIES ASSOCIATION FOR COACHES CLINICS AND	50,000			
10	LOCAL OFFICIAL'S ASSOCIATIONS.				
11	JUNEAU, KETCHIKAN, PETERSBURG AND SITKA FOR THE ARTS ON THE	65,000			
12	MOVE PROGRAM.				
13	CULTURAL FACILITIES DEVELOPMENT COMMITTEE FOR OPERATIONS AND	75,000			
14	ECONOMIC IMPACT OF ARTS IN ALASKA STUDY.				
15	JUNEAU FOR SUPPORT OF THE FIRST AMERICANS EMPHASIS WEEK.	30,000			
16	ADULT AND POSTSECONDARY SUPPORT		5,189,500	4,583,700	605,800
17	ADULT BASIC EDUCATION	3,343,600			
18	\$150,000 IN ADDITIONAL GRANT FUNDING SHALL BE EXPENDED FOR LITERACY PROJECTS STATEWIDE.				
19	\$889,000 ADDITIONAL GENERAL FUNDS IN THE ADULT BASIC EDUCATION PROGRAM SHALL BE USED TO ENSURE THE MAINTENANCE OF THE LEVEL				
20	OF ADULT BASIC EDUCATION PROGRAM IN THE STATE.				
21	\$160,300 IN ADDITIONAL GENERAL FUNDS SHALL BE EXPENDED TO EXPAND THE 'ENGLISH AS A SECOND LANGUAGE PROGRAM' WITH EMPHASIS				
22	UPON THE PROBLEMS OF THE INDOCHINESE REFUGEES.				
23	FIRE SERVICE TRAINING	148,900			
24	ADULT VOCATIONAL EDUCATION	122,700			
25	CETA VOCATIONAL EDUCATION GRANTS	226,800			

1 EDUCATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	GRANTS ADMINISTRATION (17 POSITIONS)	804,000		
5	YOUTH EMPLOYMENT SERVICES	543,500		
6	\$251,400 SHALL BE EXPENDED AS GRANTS TO BE ALLOCATED AS FOLLOWS: \$171,400 TO ALLOW ALASKAN YOUTH EMPLOYMENT OPPORTUNITIES ON			
7	THE ALASKAN RAILROAD, AND \$80,000 TO ALLOW ALASKAN YOUTH EMPLOYMENT OPPORTUNITIES ON THE YUKON/WHITEPASS RAILROAD.			
8	DESIGNATED GRANTS		1,988,500	1,988,500
9	THE APPROPRIATION FOR ADULT AND POSTSECONDARY SUPPORT, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS			
10	AND MUNICIPAL GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES AND MUNICIPALITIES SHOWN FOR			
11	THE AMOUNTS AND PURPOSES SPECIFIED:			
12	ADULT BASIC EDUCATION COMMISSION FOR PLANNING ACTIVITIES.	25,000		
13	ANCHORAGE FIRE DEPARTMENT FOR 'LEARN NOT TO BURN' PROGRAM.	15,000		
14	INDEPENDENT OPTIONS, NOW FOR OPERATIONS.	417,100		
15	KAWAREK, INC. FOR ADULT EDUCATION PROGRAMS THROUGH VILLAGE	88,500		
16	LEARNING CENTERS.			
17	YUKON-KOYUKUK REAA FOR PROVIDING CONTINUING EDUCATION FOR	530,000		
18	ADULTS.			
19	YUKON-KOYUKUK REAA FOR FUNDING OF SIX PART-TIME POSITIONS FOR	74,000		
20	THE ADULT BASIC EDUCATION PROGRAM IN NULATO, KOYUKUK, HUSLIA,			
21	GALENA, KALTAG, AND RUBY.			
22	MUNICIPALITY OF ANCHORAGE FOR A PAINTERS UNION-TRAINING	51,000		
23	PROJECT.			
24	ALASKAN AVIATION SAFETY FOUNDATION, INC. FOR OPERATIONS.	300,000		
25	KUSPUK REAA FOR AN AVIATION PROGRAM.	150,000		
26	ADULT LEARNING PROGRAMS OF ALASKA FOR AN ADULT HANDICAPPED	79,000		
27	PILOT PROJECT.			

1 EDUCATION (CONT.)		APPROPRIATION		
2		APPROPRIATION FUND SOURCES		
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 ANCHORAGE LITERACY PRDJECT TO TEACH NON-READING ADULTS TO	75,000			
5 READ.				
6 LITERACY COUNCIL OF ALASKA FOR CURRICULUM AND MATERIALS	75,000			
7 DEVELOPMENT, STUDENT INSTRUCTION AND VOLUNTEERS TRAINING AND				
8 SURVIVAL SKILLS PROGRAM.				
9 ADULT LEARNING PROGRAMS OF ALASKA FOR RURAL ADULT LEARNING	108,900			
10 CENTERS PROGRAM.				
11 ALASKA POSTSECONDARY EDUCATION COMMISSION		21,146,800	16,864,900	4,281,900
12 SCHOLARSHIP LOAN PROGRAM	19,500,000			
13 WICHE - STUDENT EXCHANGE PROGRAM	1,218,800			
14 STUDENT INCENTIVE GRANT PROGRAM	428,000			
15 ALASKA POSTSECONDARY EDUCATION COMMISSION		2,673,200	2,409,700	263,500
16 SCHOLARSHIP LOAN ADMINISTRATION (29 POSITIONS)	1,274,500			
17 THE POSTSECONDARY COMMISSION SHALL PLACE AN INCREASED EMPHASIS UPON MAKING PEOPLE AWARE OF THE STUDENT LOAN'S PROGRAM				
18 AVAILABILITY FOR VOCATIONAL EDUCATION PURPOSES. AN OUTREACH PROGRAM SHOULD BE COORDINATED WITH THE STATE BOARD OF EDUCATION,				
19 NEA-ALASKA, ADULT BASIC EDUCATION, AND SCHOOL GUIDANCE COUNSELORS.				
20 WICHE-ADMINISTRATION	64,300			
21 GENERAL ADMINISTRATION (11 POSITIONS)	1,334,400			
22 SKILL CENTER PROGRAMS		3,976,600	3,167,300	809,300
23 SKILL CENTER/SEWARD (68 POSITIONS)	3,976,600			
24 VOCATIONAL REHABILITATION		8,673,300	3,351,700	5,321,600
25 COUNSELING & PLACEMENT (67 POSITIONS)	2,735,500			

1 EDUCATION (CONT.)

2 APPROPRIATION APPROPRIATION FUND SOURCES  
 3 ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

4	SERVICES TO CLIENTS	2,689,500		
5	ADMINISTRATION (12 POSITIONS)	687,100		
6	SPECIALIZED FACILITIES	425,500		
7	STATE SUPPORTED FACILITIES	48,000		
8	DISABILITY DETERMINATION (19 POSITIONS)	1,349,200		
9	EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	183,500		
10	INDEPENDENT LIVING REHABILITATION	555,000		
11	DESIGNATED GRANTS		87,800	87,800

12 THE APPROPRIATION FOR VOCATIONAL REHABILITATION, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS  
 13 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

14 ALASKA ASSOCIATION OF THE DEAF FOR THE INTERPRETER REFERRAL 87,800  
 15 LINE.

16 ALASKA HISTORICAL COMMISSION (3 POSITIONS) 535,200 535,200

17 THE COMMISSION SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS FOR FUNDING ENTITLEMENTS TO NON-STATE AGENCIES  
 18 BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

19 ALASKA ARTS COUNCIL

20 ADMINISTRATION AND SUPPORT (11 POSITIONS) 6,488,500 5,718,500 770,000

21 THE COUNCIL SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE  
 22 USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

23 \$150,000 IS TO BE EXPENDED FOR PLANNING AND ARCHITECTURAL WORK FOR THE ALASKA NATIVE CULTURAL CENTER IN COORDINATION WITH  
 24 THE STATE LIBRARY.

25 MUSEUMS

26 MUSEUMS (22 POSITIONS) 1,009,600 1,009,600

27 \$50,000 SHALL BE EXPENDED THROUGH A COOPERATIVE EFFORT WITH THE ALASKA HUMANITIES FORUM AND THE ALASKA STATE COUNCIL ON THE  
 PAGE 16 FCCSHB 50

1 EDUCATION (CONT.)

2 APPROPRIATION APPROPRIATION FUND SOURCES  
 3 ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

4 ARTS FOR A PHOTO SOUND MONTAGE DISPLAYING THE RICHNESS AND DIVERSITY OF THE CONTEMPORARY CULTURE OF PEOPLE LIVING THROUGHOUT  
 5 THE STATE. THIS PROJECT FUNDING IS FOR ONE-TIME ONLY.

6 \$17,200 SHALL BE EXPENDED TO PROVIDE FOR THE OPENING OF THE ALASKALAND NATIVE VILLAGE WITHIN THE ALASKALAND PIONEER PARK  
 7 INCLUDING RENOVATION OF SITE AND BUILDINGS, MUSEUM PROGRAM, DEMONSTRATIONS OF NATIVE ART, DISPLAYS, WORKSHOPS, ARTISTS'  
 8 CO-OPS AND DOCUMENTATION OF PROJECT.

9 \$113,000 SHALL BE EXPENDED TO COMPLETE THE FIELD WORK, RESEARCH AND ANALYSIS, AND SKELETAL PREPARATION OF THE TWO HUMPBACK  
 10 WHALE SKELETONS WHICH THE ALASKA STATE MUSEUM HAS ACQUIRED. THIS FUNDING IS PROVIDED FOR ONE-TIME ONLY.

11 \$62,000 SHALL BE EXPENDED TO INCREASE THE MUSEUMS GRANTS-IN-AID PROGRAM TO \$116,000.

12 \$25,000 SHALL BE EXPENDED FOR A STUDY TO DETERMINE THE FEASIBILITY OF ESTABLISHING THE ALASKA NATIVE ARTIFACTS ENDOWMENT  
 13 FUND. THE STUDY SHOULD BE COMPLETED AND SUBMITTED TO THE DIVISION OF LEGISLATIVE FINANCE BY FEBRUARY 1, 1982.

14 DESIGNATED GRANTS 613,000 613,000

15 THE APPROPRIATION FOR THE MUSEUMS, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS, MUNICIPAL GRANTS,  
 16 AND UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES, MUNICIPALITIES,  
 17 AND UNINCORPORATED COMMUNITIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

18 NANA ARTS MUSEUM OF THE ARCTIC FOR OPERATIONS. 231,000

19 CIRCLE FOR MUSEUM RECONSTRUCTION. 32,000

20 MATANUSKA-SUSITNA BOROUGH FOR OPERATIONS OF THE 150,000

21 TRANSPORTATION MUSEUM IN PALMER.

22 PERSEVERANCE THEATRE, FOR OPERATIONS. 200,000

23 STATE LIBRARY 3,272,500 2,767,400 505,100

24 REGULAR OPERATIONS (66 POSITIONS) 3,262,800

25 \$21,800 SHALL BE EXPENDED TO OBTAIN THE WASHINGTON LIBRARY NETWORK ACQUISITIONS SUBSYSTEM.

26 THE STATE LIBRARY SHALL CONDUCT A STUDY TO DETERMINE THE POTENTIAL FOR UTILIZING STATE-OF-THE-ART EXPANDED INFORMATION

27 TECHNOLOGY. THE REPORT SHOULD DISCUSS ALTERNATIVES, MAKE RECOMMENDATIONS, AND INCLUDE COST ESTIMATES FOR EXPANSION INTO THIS

1 EDUCATION (CONT.)

2  
 3 ALLOCATIONS APPROPRIATION APPROPRIATION FUND SOURCES  
 ITEMS GENERAL FUND OTHER FUNDS

4 FIELD. THE STATE LIBRARY SHOULD SUBMIT THE REPORT TO THE LEGISLATIVE FINANCE DIVISION BY FEBRUARY 1, 1982.

5 \$145,000 IS INCLUDED FOR A CONTRACT FOR CAPITAL '82 TO PROVIDE FOR COVERAGE OF A 90 DAY SESSION. THE CONTRACT FOR PRODUCTION  
 6 OF CAPITAL '82 SHALL INCLUDE THE STIPULATION THAT THE CAPITAL '82 PROGRAM MODERATORS OR STAFF SHALL NOT APPEAR IN ANY DAILY  
 7 PROGRAM MORE THAN 5% OF THE TIME.

8 BLUE BOOK (1 POSITION) 9,700

9 DESIGNATED GRANTS 528,200 528,200

10 THE APPROPRIATION FOR THE STATE LIBRARY, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315)  
 11 WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

12 DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS FOR RESEARCH AND 165,000

13 ANALYSIS OF THE RELOCATION AND DETENTION OF THE ALEUT PEOPLE  
 14 DURING WORLD WAR II.

15 ALASKA HUMANITIES FORUM TO COMPLETE THE DOCUMENTARY FILM 52,100

16 PROJECT ON THE IMPACT OF THE TRANS-ALASKA PIPELINE ON VALDEZ.

17 ALASKA HUMANITIES FORUM FOR TRAVEL FUNDS FOR PARTICIPANTS TO 5,000

18 ATTEND THE STATEWIDE CONFERENCE ON VIOLENCE IN ALASKAN  
 19 COMMUNITIES.

20 INSTITUTE OF ALASKA NATIVE ARTS FOR OPERATIONS. 250,000

21 TRI-VALLEY SCHOOL DISTRICT FOR BOOKS IN THE COMMUNITY LIBRARY 10,000

22 AT HEALY.

23 NOME KEGOAYAH KOZGA LIBRARY OPERATIONS. 46,100

24 MUNICIPAL GRANTS (AS 37.05.315)

25 FAIRBANKS NORTH STAR BOROUGH

26 RESOURCE EDUCATION PROJECT 84,400 84,400

27 \$84,400 SHALL BE EXPENDED AS A MUNICIPAL GRANT TO THE FAIRBANKS NORTH STAR BOROUGH FOR A RESOURCE EDUCATION PROJECT THROUGH  
 PAGE 18 FCCSHB 50

1 EDUCATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	THE SCHOOL DISTRICT.			
5	*****		*****	
6	***** UNIVERSITY OF ALASKA *****			
7	*****		*****	
8	UNIVERSITY OF ALASKA			
9	STATEWIDE ADMINISTRATION		7,059,800	6,422,300 637,500
10	STATEWIDE STAFF AND SUPPORT (99 POSITIONS)		828,100	

11 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN THE STATEWIDE ADMINISTRATION, STATEWIDE STAFF AND SUPPORT BUDGET  
 12 (WHICH IS \$6,028,100) IS 5% OF THE UNIVERSITY'S PERSONAL SERVICES AS APPROVED BY THE FREE CONFERENCE COMMITTEE. PER  
 13 MEMORANDUM FROM THE ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE  
 14 PRESIDENT AND THE BOARD OF REGENTS AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF THE UNIVERSITY.  
 15 IN ALLOCATING THE REDUCTION THE PRESIDENT AND THE BOARD OF REGENTS MAKE EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL  
 16 OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY FIELD SERVICE UNIT OR  
 17 COMMUNITY COLLEGE.  
 18 THE UNIVERSITY SHALL DEVELOP WRITTEN PROCEDURES WHICH CLEARLY OUTLINE HOW THE UNIVERSITY WILL HANDLE SPECIAL TOPIC COURSES.  
 19 THE PROCEDURES SHOULD INCLUDE A TIMELINE WHICH WOULD BE CONSISTENT WITHIN THE UNIVERSITY, ACCOUNTING PRACTICES, COST OF  
 20 COURSES AND CREDITS RECEIVED, AND ADEQUATE EXCHANGE WITH PARTICIPANTS OF SUCH COURSES REGARDING REGISTRATION AND GRADING.  
 21 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET  
 22 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL  
 23 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE  
 24 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF  
 25 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.  
 26 NO FUNDING WILL BE APPROPRIATED FOR FUTURE CAPITAL BUDGET REQUESTS FOR STATEWIDE ADMINISTRATION OR DATA PROCESSING UNTIL THE  
 27 UNIVERSITY HAS PREPARED AND PRESENTED A REPORT OUTLINING A PLAN FOR AND DETAILING THE COSTS OF INTERCONNECTING THEIR COMPUTER

1 UNIVERSITY OF ALASKA (CONT.)

2  
3 APPROPRIATION APPROPRIATION FUND SOURCES  
ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

4 NETWORK WITH THE STATE'S CENTRAL COMPUTERS. THE REPORT SHALL BE PRESENTED TO THE LEGISLATIVE FINANCE DIVISION BY JANUARY 15,  
5 1982.

6 DATA PROCESSING SERVICE (4 POSITIONS) 5,159,000

7 RISK MANAGEMENT 1,072,700

8 DESIGNATED GRANTS 200,000 200,000

9 THE APPROPRIATION FOR STATEWIDE ADMINISTRATION, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS  
10 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

11 ALASKA NATIVE HUMAN RESOURCE DEVELOPMENT PROGRAM FOR THE 200,000

12 ALASKA NATIVE LEADERSHIP PROJECT.

13 ORGANIZED RESEARCH 47,682,300 13,640,600 34,041,700

14 GENERAL UNIVERSITY RESEARCH (795 POSITIONS) 46,993,100

15 THE UNIVERSITY SHALL PREPARE A PLAN TO INSTITUTE, AT THE UNIVERSITY OF ALASKA, A SECOND YEAR OF THE MEDICAL PROGRAM CURRENTLY  
16 OFFERED. THE PLAN SHALL BE PRESENTED TO THE LEGISLATURE BY JANUARY 15, 1982.

17 SPECIAL STATE PROJECTS RESEARCH (2 POSITIONS) 689,200

18 \$97,500 SHALL BE EXPENDED TO CONTINUE THE INDEXING, RESEARCH AND DOCUMENTATION OF THE ORAL HISTORY AND TRADITIONS OF THE  
19 STATE OF ALASKA.

20 \$70,000 SHALL BE EXPENDED BY THE INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH TO DEVELOP A 'CAPITAL IMPACT MODEL FOR FISCAL  
21 ANALYSIS'. THE MODEL SHOULD BE DESIGNED FOR USE BY THE LEGISLATURE TO ESTIMATE THE FISCAL IMPACTS OF PROPOSED CAPITAL  
22 PROJECTS. THE MODEL SHALL BE COMPLETED AND MADE AVAILABLE TO THE LEGISLATIVE FINANCE DIVISION BY JANUARY 4, 1982.

23 UNIVERSITY OF ALASKA, FAIRBANKS 56,559,700 38,118,800 18,440,900

24 INSTRUCTION (385 POSITIONS) 18,317,000

25 \$100,000 SHALL BE EXPENDED BY THE EDUCATION DEPARTMENT OF THE UNIVERSITY OF ALASKA, FAIRBANKS, TO DEVELOP AND IMPLEMENT  
26 REGIONAL ORIENTATION PROGRAMS TO PREPARE TEACHERS TO BE SUCCESSFUL IN RURAL ALASKA.

27 \$238,300 SHALL BE EXPENDED TO INCREASE SUPPORT OF THE ALASKA NATIVE STUDIES PROGRAM. THE FUNDING INCLUDES INCREASED

1 UNIVERSITY OF ALASKA (CONT.)

		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	INSTRUCTIONAL SUPPORT, INCREASED SUPPORT TO STUDENT ORIENTATION SERVICES, THE FESTIVAL OF NATIVE ARTS AND THE TUMA THEATRE.				
5	PUBLIC SERVICE-K.U.A.C. (29 POSITIONS)	1,575,300			
6	ACADEMIC SUPPORT (124 POSITIONS)	6,674,000			
7	\$12,000 SHALL BE EXPENDED TO PROVIDE 10 TYPEWRITERS FOR THE STUDENTS USE IN THE LIBRARY. \$72,900 IS TO BE EXPENDED TO				
8	MAINTAIN LONGER LIBRARY HOURS.				
9	STUDENT SERVICES (66 POSITIONS)	2,912,900			
10	\$80,800 IS PROVIDED FOR A CAMPUS RECREATION PROGRAM AND SHALL BE EXPENDED TO MAINTAIN MORE OPEN HOURS FOR BOTH THE PATTY GYM				
11	AND THE ICE ARENA THROUGH THE USE OF ADDITIONAL STUDENT SUPPORT POSITIONS.				
12	ADMINISTRATION AND PLANT (316 POSITIONS)	20,191,300			
13	\$60,000 IS TO BE EXPENDED FOR EXPANSION OF THE STUDENT RECRUITMENT EFFORT.				
14	AUXILIARY SERVICES (22 POSITIONS)	5,879,700			
15	INTERCOLLEGIATE ATHLETICS (17 POSITIONS)	1,009,500			
16	\$50,000 IS INCLUDED AS PARTIAL FUNDING FOR THE ALASKA HOCKEY INVITATIONAL TOURNAMENT. THE BALANCE OF FUNDING IS IN THE UAA				
17	INTERCOLLEGIATE ATHLETICS BUDGET. NO MONEY IS TO BE EXPENDED BY EITHER CAMPUS FOR THE HOCKEY TOURNAMENT WITHOUT FIRST				
18	REACHING A JOINT AGREEMENT ON A TOURNAMENT PROGRAM.				
19	EXPENDITURE OF FUNDING PROVIDED FOR INVITATIONAL TOURNAMENTS AT EITHER UAF OR UAA IS CONTINGENT UPON AN INVITATION TO				
20	PARTICIPATE BEING EXTENDED TO THE OTHER CAMPUS.				
21	DEPARTMENT OF JOURNALISM (6 POSITIONS)		260,000	260,000	
22	THE DEPARTMENT OF JOURNALISM SHALL HAVE AT LEAST SIX FULL TIME TEACHING FACULTY.				
23	UNIVERSITY OF ALASKA, ANCHORAGE		25,620,100	17,823,900	7,796,200
24	INSTRUCTION (164 POSITIONS)	8,759,500			
25	RESEARCH AND PROFESSIONAL CENTERS (16 POSITIONS)	1,097,600			

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	ACADEMIC SUPPORT (51 POSITIONS)	3,585,300			
5	STUDENT SERVICES (34 POSITIONS)	1,393,800			
6	ADMINISTRATION AND PLANT (134 POSITIONS)	7,607,100			
7	AUXILIARY SERVICES (8 POSITIONS)	1,504,200			
8	INTERCOLLEGIATE ATHLETICS (18 POSITIONS)	1,672,600			
9	\$50,000 IS INCLUDED AS PARTIAL FUNDING FOR THE ALASKA HOCKEY INVITATIONAL TOURNAMENT. THE BALANCE OF FUNDING IS INCLUDED IN				
10	THE UAF INTERCOLLEGIATE ATHLETICS BUDGET. NO MONEY IS TO BE EXPENDED BY EITHER CAMPUS FOR THE HOCKEY TOURNAMENT WITHOUT				
11	FIRST REACHING A JOINT AGREEMENT ON A TOURNAMENT PROGRAM.				
12	EXPENDITURES OF FUNDING PROVIDED FOR INVITATIONAL TOURNAMENTS AT EITHER UAF OR UAA IS CONTINGENT UPON AN INVITATION TO				
13	PARTICIPATE BEING EXTENDED TO THE OTHER CAMPUS.				
14	UNIVERSITY OF ALASKA, JUNEAU		9,153,500	7,285,600	1,867,900
15	INSTRUCTION (79 POSITIONS)	5,102,400			
16	\$18,000 SHALL BE EXPENDED TO PROVIDE A SUMMER DAY CAMP ACTIVITIES PROGRAM FOR CHILDREN.				
17	ACADEMIC SUPPORT (18 POSITIONS)	1,016,500			
18	STUDENT SERVICES (6 POSITIONS)	287,700			
19	ADMINISTRATION AND PLANT (45 POSITIONS)	2,300,200			
20	AUXILIARY SERVICES (2 POSITIONS)	232,600			
21	INTERCOLLEGIATE ATHLETICS	214,100			
22	\$214,100 SHALL BE EXPENDED TO PROMOTE SMALL COLLEGE ATHLETICS AT THE UNIVERSITY OF ALASKA, JUNEAU.				
23	CC-STATEWIDE ADMINISTRATION		3,191,100	3,133,500	57,600
24	STATEWIDE STAFF AND SUPPORT (38 POSITIONS)	1,903,900			
25	COMMUNITY COLLEGE CONTRACT	321,000			

1 UNIVERSITY OF ALASKA (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	INSTRUCTION (3 POSITIONS)	150,400			
5	ACADEMIC SUPPORT (6 POSITIONS)	815,800			
6	ANCHORAGE COMMUNITY COLLEGE		19,039,900	14,281,000	4,758,900
7	INSTRUCTION (203 POSITIONS)	11,202,900			
8	\$160,000 SHALL BE EXPENDED TO DEVELOP FOUR OFF-CAMPUS EDUCATION CENTERS IN THE SPENARD BUSINESS DISTRICT, HILLSIDE,				
9	MULDOON/EASTSIDE AREA, AND SAND LAKE AREA.				
10	CHUGIAK/EAGLE RIVER (2 POSITIONS)	275,000			
11	OTHER (142 POSITIONS)	7,562,000			
12	TANANA VALLEY COMMUNITY COLLEGE		4,724,400	3,347,000	1,377,400
13	INSTRUCTION (44 POSITIONS)	3,178,300			
14	OTHER (26 POSITIONS)	1,546,100			
15	COOPERATIVE EXTENSION SERVICE		4,974,900	3,839,700	1,135,200
16	COOPERATIVE EXTENSION SERVICE (81 POSITIONS)	4,974,900			
17	\$68,900 SHALL BE EXPENDED TO PROVIDE FOR AN EXTENSION AGENT IN KODIAK. \$62,700 IS TO BE EXPENDED TO PROVIDE FOR A FOOD PRICE				
18	INDEX COMPUTATION.				
19	THE ADDITIONAL FUNDING OF \$157,000 SHALL BE USED TO PROVIDE FOR AN AGRICULTURAL RESOURCE AGENT IN SITKA AND A HOME ECONOMIST				
20	POSITION IN JUNEAU PLUS ASSOCIATED SUPPORT.				
21	\$75,000 SHALL BE EXPENDED TO PROVIDE FOR A SMALL SCALE AGRICULTURE PROGRAM IN MCGRATH. \$50,000 IS TO BE EXPENDED FOR				
22	EXPANSION OF THE AGRICULTURAL PROGRAM IN GALENA.				
23	SOUTHCENTRAL COMMUNITY COLLEGES		8,854,000	5,980,900	2,873,100
24	KENAI PENINSULA COMMUNITY COLLEGE-INSTRUCTION (34 POSITIONS)	2,350,900			
25	KENAI PENINSULA COMMUNITY COLLEGE-OTHER (16 POSITIONS)	1,111,800			

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	KODIAK COMMUNITY COLLEGE-INSTRUCTION (15 POSITIONS)	1,281,100			
5	\$165,000 SHALL BE EXPENDED TO PROVIDE FOR CONTRACTUAL INSTRUCTIONAL SERVICES AT THE KODIAK COMMUNITY COLLEGE.				
6	KODIAK COMMUNITY COLLEGE-OTHER (14 POSITIONS)	717,300			
7	MATANUSKA-SUSITNA COMMUNITY COLLEGE-INSTRUCTION (17 POSITIONS)	1,139,600			
8	MATANUSKA-SUSITNA COMMUNITY COLLEGE-OTHER (13 POSITIONS)	627,400			
9	PRINCE WILLIAM SOUND COMM COLLEGE-INSTRUCTION (23 POSITIONS)	1,185,900			
10	PRINCE WILLIAM SOUND COMM COLLEGE-OTHER (8 POSITIONS)	440,000			
11	SOUTHEASTERN COMMUNITY COLLEGES		2,572,800	2,139,500	433,300
12	KETCHIKAN COMMUNITY COLLEGE-INSTRUCTION (12 POSITIONS)	898,500			
13	KETCHIKAN COMMUNITY COLLEGE-OTHER (11 POSITIONS)	578,500			
14	SITKA COMMUNITY COLLEGE-INSTRUCTION (7.5 POSITIONS)	632,500			
15	SITKA COMMUNITY COLLEGE-OTHER (7.5 POSITIONS)	463,300			
16	RURAL COMMUNITY COLLEGES		10,730,000	6,785,900	3,944,100
17	KUSKOKWIM COMMUNITY COLLEGE-INSTRUCTION (31 POSITIONS)	2,545,400			
18	KUSKOKWIM COMMUNITY COLLEGE-OTHER (18 POSITIONS)	1,522,700			
19	KUSKOKWIM YUPIK LANGUAGE CENTER (3 POSITIONS)	149,100			
20	NORTHWEST COMMUNITY COLLEGE-INSTRUCTION (10 POSITIONS)	1,395,400			
21	NORTHWEST COMMUNITY COLLEGE-OTHER (10 POSITIONS)	694,200			
22	RURAL EDUCATION-INSTRUCTION (31 POSITIONS)	2,119,000			

1 UNIVERSITY OF ALASKA (CONT.)

2		3 ALLOCATIONS	4 APPROPRIATION ITEMS	5 APPROPRIATION GENERAL FUND	6 APPROPRIATION OTHER FUNDS
4	RURAL EDUCATION RESEARCH & PROFESSIONAL CENTERS (19 POSITIONS)	1,327,400			
5	REPLACEMENT OF FEDERAL FUNDS WITH GENERAL FUNDS FOR CONTINUED OPERATION OF THE NATIONAL BILINGUAL MATERIALS DEVELOPMENT				
6	CENTER, \$250,000. THE UNIVERSITY STATEWIDE ADMINISTRATION SHALL NOT USE MORE THAN \$20,000 OF THE NEW GENERAL FUNDING AS				
7	CHARGE FOR OVERHEAD REIMBURSEMENT.				
8	RURAL EDUCATION-OTHER (16 POSITIONS)	976,800			
9		*****	*****		
10		***** SOCIAL SERVICES	*****		
11		*****	*****		
12	DEPARTMENT OF ADMINISTRATION				
13	LONGEVITY BONUS (5 POSITIONS)		21,445,600	21,445,600	
14	PIONEERS HOMES		14,015,800	13,910,800	105,000
15	SITKA (85 POSITIONS)	3,034,100			
16	FAIRBANKS (76 POSITIONS)	2,977,400			
17	PALMER (77 POSITIONS)	2,604,600			
18	KOTZEBUE	793,400			
19	ANCHORAGE (129 POSITIONS)	3,059,800			
20	CENTRAL OFFICE (2 POSITIONS)	301,700			
21	KETCHIKAN (45 POSITIONS)	1,244,800			
22	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
23	ASSISTANCE PAYMENTS		51,174,800	29,039,700	22,135,100
24	AFDC	44,270,300			
25	AID TO THE BLIND	155,100			

1 SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	AID TO THE DISABLED	5,849,400			
5	GENERAL RELIEF	900,000			
6	ENERGY ASSISTANCE PROGRAM (18 POSITIONS)		8,174,400	228,200	7,946,200
7	PUBLIC ASSISTANCE ELIGIBILITY		6,842,200	4,123,200	2,719,000
8	ELIGIBILITY DETERMINATION (194 POSITIONS)	6,684,700			
9	STAFF DEVELOPMENT (2 POSITIONS)	157,500			
10	PROGRAM SERVICES		515,500	515,500	
11	HOMEMAKER SERVICES (1 POSITION)	200,000			
12	DAY CARE	315,500			
13	YOUTH SERVICES		1,958,100	1,958,100	
14	THE APPROPRIATION FOR YOUTH SERVICES IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS AND MUNICIPAL GRANTS (AS 37.05.315)				
15	WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES AND MUNICIPALITIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
16	KWETHLUK CHILDRENS SHELTER FOR OPERATIONS AND RENOVATIONS.	40,000			
17	CITY OF ANGOON FOR OPERATION OF YOUTH SERVICES PROGRAM.	154,700			
18	FAMILY CONNECTION, INC. FOR 24 HR. CRISIS INTERVENTION AND	60,000			
19	FAMILY COUNSELING.				
20	ANCHORAGE CHILD ABUSE BOARD, INC. FOR OPERATIONS.	665,000			
21	MAUNELUK ASSOCIATION FOR OPERATION OF INUUNAILIQ YOUTH	135,000			
22	PROGRAM.				
23	FAIRBANKS CHILD PROTECTION TASK FORCE FOR OPERATIONS.	200,000			
24	FAIRBANKS NATIVE ASSOCIATION, INC. FOR FAMILY FOCUS PROGRAM.	100,000			
25	UNDESIGNATED.	603,400			
26	JUVENILE CUSTODY		14,697,800	14,472,700	225,100

1 SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	SOCIAL SERVICES, FOSTER CARE	3,181,100			
5	FOSTER CARE, PROBATION SERVICES	520,700			
6	INSTITUTIONAL CARE, SOCIAL SERVICES	7,504,200			
7	CHILDREN PLACED IN CUSTODY OF THE STATE ARE TO BE PLACED, TO THE GREATEST EXTENT POSSIBLE, IN FOSTER HOMES. HOWEVER, WHEN				
8	THE DEPARTMENT FINDS IT ABSOLUTELY NECESSARY TO PLACE A CHILD IN AN INSTITUTION THE DEPARTMENT IS TO FULLY UTILIZE THE				
9	EXISTING BEDS IN ONE FACILITY IN A MUNICIPALITY BEFORE UTILIZING ANOTHER FACILITY IN THE SAME MUNICIPALITY, TO THE EXTENT				
10	PRACTICAL.				
11	INSTITUTIONAL CARE, PROBATION SERVICES	3,491,800			
12	CHILDREN PLACED IN CUSTODY OF THE STATE ARE TO BE PLACED, TO THE GREATEST EXTENT POSSIBLE, IN FOSTER HOMES. HOWEVER, WHEN				
13	THE DEPARTMENT FINDS IT ABSOLUTELY NECESSARY TO PLACE A CHILD IN AN INSTITUTION THE DEPARTMENT IS TO FULLY UTILIZE THE				
14	EXISTING BEDS IN ONE FACILITY IN A MUNICIPALITY BEFORE UTILIZING ANOTHER FACILITY IN THE SAME MUNICIPALITY, TO THE EXTENT				
15	PRACTICAL.				
16	SOCIAL SERVICES		6,503,700	6,503,700	
17	SOUTHCENTRAL REGION (73 POSITIONS)	2,768,200			
18	NORTHERN REGION (31 POSITIONS)	1,423,900			
19	SOUTHEASTERN REGION (12 POSITIONS)	483,000			
20	WESTERN REGION (16 POSITIONS)	744,700			
21	NORTHWESTERN REGION (10 POSITIONS)	555,200			
22	SOUTHERN REGION (16 POSITIONS)	528,700			
23	SOCIAL SERVICES ADMINISTRATION		1,395,400	1,297,000	98,400
24	CENTRAL OFFICE (21 POSITIONS)	1,020,300			
25	STAFF DEVELOPMENT (3 POSITIONS)	375,100			

1 SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DESIGNATED GRANTS	360,800	360,800	

5 THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS AND MUNICIPAL GRANTS (AS  
 6 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES AND MUNICIPALITIES SHOWN FOR THE AMOUNTS AND PURPOSES  
 7 SPECIFIED:

8	SUICIDE PREVENTION AND CRISIS CENTER FOR FURTHER DEVELOPMENT	251,700		
9	OF COMPUTERIZED INFORMATION AND REFERRAL SERVICE.			
10	FAIRBANKS CRISIS CLINIC FOUNDATION FOR CRISIS LINE.	49,800		
11	CITY OF ST. PAUL FOR OPERATION OF CRISIS CENTER.	59,300		
12	CONTRACT SERVICES - MAUNELUK	1,055,100	1,003,100	52,000
13	WIN (13 POSITIONS)	849,700	347,400	502,300
14	ADULT AND AGING SERVICES	5,131,900	4,610,900	521,000
15	ADMINISTRATION (20 POSITIONS)	1,029,500		
16	ADULT SERVICES (17 POSITIONS)	4,102,400		
17	DOMESTIC VIOLENCE	3,444,000	3,444,000	

18 THE APPROPRIATION FOR DOMESTIC VIOLENCE IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED  
 19 FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

20	ABUSED WOMEN'S AID IN CRISIS, ANCHORAGE, FOR OPERATIONS.	514,500		
21	ALASKA WOMEN'S RESOURCE CENTER, ANCHORAGE, FOR OPERATIONS.	238,500		
22	STANDING TOGETHER AGAINST RAPE, ANCHORAGE, FOR OPERATIONS.	108,700		
23	ARCTIC WOMEN IN CRISIS, BARROW, FOR OPERATIONS.	137,000		
24	TUNDRA WOMEN'S COALITION, BETHEL, FOR OPERATIONS.	250,500		
25	WOMEN IN CRISIS (WIC-CA), FAIRBANKS, FOR OPERATIONS.	354,500		
26	AWARE, JUNEAU, FOR OPERATIONS.	338,200		
27	WOMEN'S RESOURCE CENTER, JUNEAU, FOR OPERATIONS.	67,500		

1 SOCIAL SERVICES (CONT.)

2

3

APPROPRIATION      APPROPRIATION FUND SOURCES  
 ITEMS      GENERAL FUND      OTHER FUNDS

ALLOCATIONS

4 MEN EMERGING NOW, JUNEAU, FOR OPERATIONS.      63,500

5 KENAI-SOLDOTNA CRISIS CENTER FOR OPERATIONS.      99,000

6 WOMEN IN SAFE HOMES, KETCHIKAN, FOR OPERATIONS.      165,000

7 KODIAK WOMEN'S RESOURCE CENTER FOR OPERATIONS.      75,000

8 BERING SEA WOMEN'S GROUP, NOME, FOR OPERATIONS.      142,600

9 SITKANS AGAINST FAMILY VIOLENCE, SITKA, FOR OPERATIONS.      76,000

10 ALEUTIAN PRIBILOF ASSOCIATION, FOR OPERATIONS.      79,100

11 SOUTH PENINSULA WOMEN'S SERVICE, HOMER, FOR OPERATIONS.      74,700

12 VALLEY WOMEN'S CENTER, PALMER, FOR OPERATIONS.      109,700

13 DOMESTIC VIOLENCE NETWORK, TO REPLACE LOSS OF FEDERAL FUNDS.      550,000

14 THE ADMINISTRATION SHALL DEVELOP STANDARDS FOR THE DELIVERY OF SERVICES FUNDED IN THIS COMPONENT AND REPORT TO THE  
 15 LEGISLATURE BY JANUARY 15, 1982.

16 THE LEGISLATURE IS CONCERNED WITH THE RAPID GROWTH OF DOMESTIC VIOLENCE, SEXUAL ASSAULT, AND ADULT CRISIS INTERVENTION  
 17 PROGRAMS OVER THE LAST TWO FISCAL YEARS, I.E., THE ESTABLISHMENT OF NEW SHELTERS AND RESOURCE CENTERS FOR WOMEN AND MENS'  
 18 PROGRAMS, AND THE EVER-INCREASING POSSIBILITY OF OVERLAPPING RESPONSIBILITIES AND DUPLICATION OF SERVICES BETWEEN THE  
 19 SHELTERS AND RESOURCE CENTERS.

20 AS A RESULT, THE LEGISLATURE HAS DETERMINED THAT THE BUDGET FOR SUCH PROGRAMS SHALL REFLECT A PLAN FOR CONTINUATION,  
 21 EXPANSION OR NEW STARTS BASED UPON DOCUMENTED NEEDS, AND COORDINATION BY A LEAD STATE AGENCY. FOR FY 83 THE ALASKA NETWORK  
 22 ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT SHALL SUBMIT A PROPOSAL FOR ALL DOCUMENTED STATEWIDE NEEDS TO THE LEAD STATE AGENCY  
 23 DURING THE FORMAL BUDGET PROCESS.

24 THE LEAD STATE AGENCY SHALL REVIEW AND EVALUATE THE NETWORK'S PROPOSAL IN THE SAME MANNER AS ANY STATE PROGRAM AND SHALL  
 25 SUBMIT ITS RECOMMENDATIONS FOR FUNDING THESE PROGRAMS TO THE LEGISLATURE IN THE FY 83 OPERATING BUDGET.

26 THE LEGISLATURE WILL NOT ACCEPT INDIVIDUAL PROPOSALS FOR DOMESTIC VIOLENCE, SEXUAL ASSAULT, AND ADULT CRISIS INTERVENTION  
 27 PROGRAMS FOR INCLUSION IN THE FY 83 BUDGET. NO STATE FUNDS SHALL BE USED FOR LOBBYING ACTIVITIES BEFORE THE ALASKA

		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	SOCIAL SERVICES (CONT.)				
2					
3					
4	LEGISLATURE.				
5	AGING GRANTS (5 POSITIONS)	7,989,100	2,358,000	5,631,100	
6	THE APPROPRIATION FOR AGING GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM				
7	THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
8	BRISTOL BAY SENIOR CITIZENS CENTER FOR FIRST YEAR START UP	271,000			
9	COSTS.				
10	OLDER PERSONS ACTION GROUP FOR OPERATIONS.	48,800			
11	TANANA CHIEFS CONFERENCE FOR THE ELDERLY RESIDENTIAL CARE	225,000			
12	PROGRAM.				
13	UPPER TANANA DEVELOPMENT CORPORATION FOR TOK SENIOR CITIZENS	6,000			
14	CENTER RENT.				
15	UNDESIGNATED.	7,438,300			
16	\$10,000 IS TO BE USED FOR WHITE HOUSE CONFERENCE ON AGING OBSERVORS.				
17	OLD AGE ASSISTANCE	5,025,100	5,025,100		
18	QUALITY CONTROL (14 POSITIONS)	629,800	314,900	314,900	
19	TITLE XX OFFSET		-5,289,400	5,289,400	
20	ENERGY AND EMERGENCY ASSISTANCE BLOCK GRANT	7,561,000		7,561,000	
21	AGING BLOCK GRANT	3,428,000		3,428,000	
22	SOCIAL SERVICES BLOCK GRANT	9,053,000		9,053,000	
23	DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS	1,335,000			
24	DEPARTMENT OF EDUCATION	2,250,000			
25	DEPARTMENT OF HEALTH AND SOCIAL SERVICES	5,468,000			

1 SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	DEPARTMENT OF LABOR				
5	EMPLOYMENT SECURITY		27,094,500	1,050,800	26,043,700
6	EMPLOYMENT SERVICES (218 POSITIONS)	9,911,200			
7	UNEMPLOYMENT INSURANCE (240 POSITIONS)	11,459,000			
8	FRAUD INVESTIGATION (11 POSITIONS)	487,800			
9	CETA SERVICES	881,900			
10	ESD DIRECTORS OFFICE (5 POSITIONS)	295,000			
11	DATA PROCESSING (45 POSITIONS)	2,250,300			
12	WIN (22 POSITIONS)	1,809,300			
13	COMMISSIONER'S OFFICE (LABOR) (9 POSITIONS)		-368,900	557,100	-926,000

14 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN THE COMMISSIONER'S OFFICE BUDGET (WHICH IS \$656,300) IS 5% OF THE  
 15 DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY GENERAL DATED  
 16 APRIL 13, 1981, THIS BUDGET REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR  
 17 PROGRAMS OF THE DEPARTMENT.

18 IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL OFFICE FUNCTIONS  
 19 AND SHALL NOT LEVY AN ASSESSMENT GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY FIELD SERVICE UNIT.

20 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET  
 21 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL  
 22 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE  
 23 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF  
 24 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

25 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE  
 26 AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

1 SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATIVE SERVICES	3,646,400	767,600	2,878,800
5	MANAGEMENT SERVICES (65 POSITIONS)	2,497,400		
6	LABOR MKT INFORMATION (11 POSITIONS)	667,600		
7	RESEARCH CONTRACTS (10 POSITIONS)	481,400		
8	DESIGNATED GRANTS	254,800	254,800	

9 THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED  
 10 FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

11	UPPER TANANA DEVELOPMENT CORPORATION FOR A LOCAL HIRE STUDY.	60,000		
12	KOYUKON DEVELOPMENT CORPORATION TO ESTABLISH AN EMPLOYMENT 13 ASSISTANCE OFFICE IN GALENA FOR THE INTERIOR VILLAGE REGION.	194,800		
14	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
15	SENIOR CITIZENS TAX RELIEF		2,445,000	2,445,000
16	PROPERTY TAX EXEMPTION	2,054,500		
17	RENTERS EQUIVALENCY	190,500		
18	SPECIAL ASSESSMENTS	100,000		
19	MOTOR VEHICLE EXEMPTION	100,000		
20	CHILD ASSISTANCE		6,642,500	6,642,500
21	DAY CARE (3 POSITIONS)	4,242,500		
22	HEAD START GRANTS	2,400,000		

23 THE ADMINISTRATION SHALL DEVELOP STANDARDS FOR THE DELIVERY OF SERVICES FUNDED IN THIS COMPONENT AND REPORT TO THE  
 24 LEGISLATURE BY JANUARY 15, 1982.

25	DESIGNATED GRANTS	657,000	657,000	
----	-------------------	---------	---------	--

26 THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED  
 27 FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

1 SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE ASSOCIATION FOR THE EDUCATION OF YOUNG CHILDREN FOR	135,000			
5	TRAINING AND EDUCATIONAL ACTIVITIES FOR STAFF OF DAY CARE				
6	CENTERS AND PRESCHOOL AND NURSERY SCHOOL PROGRAMS.				
7	KAWERAK, INC. FOR OPERATION OF EARLY CHILDHOOD VILLAGE	442,000			
8	PROGRAMS.				
9	MOUNTAIN VIEW LATCHSTRING PROGRAM FOR OPERATIONS.	80,000			
10	CETA		18,144,300		18,144,300
11	CLASSROOM TRAINING	1,968,500			
12	ON THE JOB TRAINING	796,500			
13	WORK EXPERIENCE	2,361,600			
14	PUBLIC SERVICE EMPLOYMENT	8,784,900			
15	SERVICES AND ADMINISTRATION (67 POSITIONS)	4,232,800			
16	SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)		72,300	72,300	
17	CITIZENS PARTICIPATION PROJECT (1 POSITION)		106,700	106,700	
18	MUNICIPAL GRANTS (AS 37.05.315)				
19	ED 6 PALMER-WASILLA-MATANUSKA				
20	PALMER-YOUTH EMPLOYMENT AND COUNSELING PROGRAM		70,000	70,000	
21	ED 7-12 ANCHORAGE				
22	YOUTH EMPLOYMENT AND COUNSELING PROGRAM		350,000	350,000	

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25

DEPARTMENT OF HEALTH & SOCIAL SERVICES

\*\*\*\*\*  
\*\*\*\*\* HEALTH \*\*\*\*\*  
\*\*\*\*\*

ALLOCATIONS  
APPROPRIATION ITEMS      APPROPRIATION FUND SOURCES  
GENERAL FUND      OTHER FUNDS

NURSING		6,755,600	5,431,900	1,323,700
FIELD NURSING (126 POSITIONS)	4,970,300			
HOME HEALTH SERVICE (11 POSITIONS)	428,900			
ADMINISTRATION (18 POSITIONS)	899,100			
EARLY SCREENING (14 POSITIONS)	457,300			
CONTRACT SERVICES - MAUNELUK		993,100	993,100	
COMMUNICABLE DISEASE CONTROL		1,844,100	1,582,900	261,200
TB CONTROL (12 POSITIONS)	729,800			
VD CONTROL (6 POSITIONS)	332,800			
IMMUNIZATION (3 POSITIONS)	400,500			
EPIDEMIOLOGY (2 POSITIONS)	381,000			
HEALTH & SAFETY (4 POSITIONS)		157,300	157,300	
CHILD AND FAMILY HEALTH		4,900,500	2,835,000	2,065,500
MATERNAL AND CHILD HEALTH (9 POSITIONS)	815,900			
HANDICAPPED CHILDREN (9 POSITIONS)	1,692,100			
COMMUNICATIVE DISORDERS (14 POSITIONS)	712,100			
CHILD DEVELOPMENT SERVICE (5 POSITIONS)	381,900			
ADMINISTRATION (3 POSITIONS)	165,600			
NUTRITION (7 POSITIONS)	1,132,900			

1 HEALTH (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
4		ITEMS		
4	SPECIAL EDUCATION GRANTS (1 POSITION)	1,455,800	1,395,800	60,000
5	DESIGNATED GRANTS	112,700	112,700	

6 THE APPROPRIATION FOR CHILD AND FAMILY HEALTH DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS  
7 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

8 BETHEL PREMATERNAL HOME FOR OPERATIONS. 67,600  
9 YUKON KUSKOKWIM HEALTH CORPORATION FOR FAMILY PLANNING 45,100

10 PROGRAM.

11	LABORATORIES		1,634,500	1,550,000	84,500
12	REGIONAL LABS (37 POSITIONS)	1,482,000			
13	ADMINISTRATION (3 POSITIONS)	152,500			
14	PUBLIC HEALTH ADMINISTRATION		3,242,400	3,242,400	
15	ADMINISTRATION (10 POSITIONS)	1,059,500			
16	HEALTH EDUCATION (3 POSITIONS)	155,900			
17	GRANT TO MUNICIPALITY OF ANCHORAGE	1,326,100			

18 \$387,000 IS TO BE USED TO ESTABLISH A DENTAL CLINIC FOR LOW INCOME FAMILIES IN ANCHORAGE.

19 ANCHORAGE PROGRAMS FOR HANDICAPPED 620,900

20 TO PROVIDE SPECIALIZED DAY CARE AND CENTER BASED RESPITE CARE FOR DEVELOPMENTALLY DISABLED YOUNG PEOPLE AND AUTISTIC  
21 CHILDREN.

22 FAIRBANKS PROGRAMS FOR HANDICAPPED 80,000

23 DESIGNATED GRANTS 296,900 296,900

24 THE APPROPRIATION FOR PUBLIC HEALTH ADMINISTRATION, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS AND  
25 MUNICIPAL GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES AND MUNICIPALITIES SHOWN FOR THE  
26 AMOUNTS AND PURPOSES SPECIFIED:

27 MULTIPLE SCLEROSIS SOCIETY FOR OPERATIONS. 40,000

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	HEALTH (CONT.)				
2					
3					
4	YUKON KUSKOKWIM HEALTH CORPORATION FOR DENTAL PREVENTION PROGRAM.	2,200			
5					
6	YUKON KUSKOKWIM HEALTH CORPORATION FOR ARTHRITIS OCCUPATIONAL THERAPIST PROGRM.	14,500			
7					
8	CRAIG COMMUNITY HEALTH CLINIC FOR OPERATIONS.	70,000			
9	NOORVIK AND SISHMAREF FOR DENTAL CARE PROGRAM.	170,200			
10	EMERGENCY MEDICAL SERVICES		1,876,600	1,876,600	
11	ADMINISTRATION (6 POSITIONS)	479,800			
12	ADVISORY COUNCIL	31,800			
13	GRANTS - REGIONAL COUNCILS	1,365,000			
14	DESIGNATED GRANTS		133,600	133,600	
15	THE APPROPRIATION FOR EMERGENCY MEDICAL SERVICES, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS				
16	37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
17	MAUNELUK ASSOCIATION FOR EMERGENCY MEDICAL TRAINING.	53,600			
18	YUKON-KUSKOKWIM HEALTH CORPORATION FOR AMBULANCE SERVICE OPERATION.	80,000			
19					
20	MEDICAID		42,742,700	19,635,000	23,107,700
21	HOSPITALS	10,354,500			
22	PHYSICIAN SERVICES	5,052,300			
23	OTHER SERVICES	1,552,000			
24	EARLY SCREENING	2,717,100			
25	NURSING HOMES	19,656,000			

1 HEALTH (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INDIAN HEALTH SERVICE	3,410,800			
5	GENERAL RELIEF MEDICAL		10,431,800	10,431,800	
6	HOSPITALS	3,789,400			
7	NURSING HOMES	568,100			
8	PHYSICIANS SERVICES	1,528,200			
9	OTHER SERVICES	2,399,500			
10	CATASTROPHIC	1,980,200			
11	RESIDENTIAL/HOME CARE	166,400			
12	PUBLIC ASSISTANCE ADMINISTRATION/COLLECTION		1,995,500	1,198,500	797,000
13	ADMINISTRATION (29 POSITIONS)	1,943,500			
14	\$65,700 IS TO BE USED TO FUND THE MEDICAL CARE ADVISORY COMMITTEE.				
15	COLLECTION (1 POSITION)	52,000			
16	ALCOHOL AND DRUG ABUSE				
17	ADMINISTRATION (25 POSITIONS)		2,426,400	2,202,400	224,000
18	DRUG ABUSE GRANTS		2,350,000	2,301,200	48,800
19	A MINIMUM OF \$2,350,000 SHALL BE USED FOR DRUG ABUSE GRANTS.				
20	ALCOHOL ABUSE GRANTS		14,151,300	14,151,300	
21	THE APPROPRIATION FOR ALCOHOL ABUSE GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE				
22	ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
23	YUKON KUSKOKWIM HEALTH CORPORATION FOR SOUTHWEST REGIONAL	91,700			
24	SUBSTANCE ABUSE COUNSELORS.				
25	YUKON KUSKOKWIM HEALTH CORPORATION FOR DEVELOPMENT OF ALCOHOL	1,000,000			
26	PREVENTION PROGRAM IN SOUTHWEST ALASKA.				
27	SEWARD LIFE ACTION COUNCIL FOR TRAINING PROGRAM.	10,000			

1 HEALTH (CONT.)

2

3

4 AKULIAK ASSOCIATION FOR OPERATION OF ALCOHOLISIM PROGRAM.

87,000

5 JOHNSON INSTITUTE FOR TRAINING SEMINARS.

50,000

6 UNDESIGNATED.

12,912,600

7 ALASKA PSYCHIATRIC INSTITUTE (274 POSITIONS)

10,777,100

10,635,300

141,800

8 COMMUNITY MENTAL HEALTH SERVICES

607,800

607,800

9 REGIONAL ADMINISTRATION (4 POSITIONS)

249,300

10 JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)

358,500

11 COMMUNITY MENTAL HEALTH GRANTS

4,181,700

4,181,700

12 THE APPROPRIATION FOR COMMUNITY MENTAL HEALTH GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH

13 ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

14 GALENA HEALTH CENTER FOR YUKON-KOYUKUK MENTAL HEALTH PROGRAM.

209,600

15 ANCHORAGE COMMUNITY MENTAL HEALTH CENTER FOR FACILITY

100,000

16 PLANNING GRANT.

17 UNDESIGNATED.

3,872,100

18 HARBORVIEW (139 POSITIONS)

6,681,000

4,697,000

1,984,000

19 GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)

299,100

62,500

236,600

20 THE COUNCIL SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE

21 USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

22 COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES

23 CLIENT MANAGEMENT (1 POSITION)

70,400

70,400

24 COMMUNITY SERVICES

4,558,600

4,558,600

25 THE APPROPRIATION FOR COMMUNITY SERVICES IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE

26 ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

27 FAIRBANKS REHABILITATION ASSOCIATION, INC. FOR OPERATION OF

89,900

1 HEALTH (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	TRAINING PROGRAM FOR HANDICAPPED ADULTS.				
5	PROTECTION AND ADVOCACY FOR THE DEVELOPMENTALLY DISABLED	200,000			
6	(P.A.D.D.), INC. FOR OPERATIONS.				
7	JUNEAU HOSPICE FOR CARE OF THE TERMINALLY ILL AND THEIR	37,000			
8	FAMILIES.				
9	UNDESIGNATED.	4,231,700			
10	MENTAL HEALTH ADMINISTRATION AND SUPPORT		1,097,700	895,300	202,400
11	CENTRAL OFFICE ADMINISTRATION (12 POSITIONS)	687,900			
12	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	19,800			
13	DEMONSTRATION GRANTS (3 POSITIONS)	390,000			
14	INFORMATION SYSTEMS				
15	DATA SERVICES (27 POSITIONS)		2,433,600	1,588,700	844,900
16	STATE HEALTH PLANNING AND DEVELOPEMENT AGENCY		1,410,600	797,300	613,300
17	HEALTH PLANNING & DEVELOPMENT (10 POSITIONS)	503,100			
18	CERTIFICATION & LICENSING (6 POSITIONS)	348,900			
19	ADMINISTRATION (4 POSITIONS)	156,900			
20	HEALTH PLANNING COMMITTEE (1 POSITION)	101,700			
21	HSA GRANTS	300,000			
22	A GRANT MAY NOT BE MADE TO A HEALTH SYSTEM AGENCY FROM THE ALLOCATION FOR GRANTS MADE BY THIS APPROPRIATION UNLESS THE HEALTH				
23	SYSTEM AGENCY AGREES WITH THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES NOT TO INITIATE LEGAL ACTIONS.				
24	HEALTH CLINICS		942,000	942,000	
25	INCLUDES NORTH SLOPE DENTAL CLINIC 55.0, GALENA HEALTH CENTER 127.0, NORTON SOUND REGIONAL HOSPITAL 130.0, EUKSAVIK HEALTH				
26	CLINIC 45.0, CRAIG HEALTH CLINIC 45.0, MT. VILLAGE CLINIC 225.0, MCGRATH CLINIC 75.0, COLD BAY CLINIC 75.0, LOWER YUKON				
27	HEALTH CARE CENTER 165.0.				

1 HEALTH (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
4	COMMISSIONERS OFFICE (11 POSITIONS)	-931,800	-279,200	-652,600

5 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN THE COMMISSIONER'S OFFICE BUDGET (WHICH IS \$812,100) IS 5% OF THE  
 6 DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY GENERAL DATED  
 7 APRIL 13, 1981, THIS BUDGET REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR  
 8 PROGRAMS OF THE DEPARTMENT.

9 IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL OFFICE FUNCTIONS  
 10 AND SHALL NOT LEVY AN ASSESSMENT GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY FIELD SERVICE UNIT.

11 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET  
 12 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL  
 13 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE  
 14 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF  
 15 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

16 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE  
 17 AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

18	ADMINISTRATION (DHSS)	3,105,300	2,938,200	167,100
19	DIRECTORS OFFICE (8 POSITIONS)	374,400		
20	PERSONNEL (14 POSITIONS)	493,800		
21	SUPPLY (10 POSITIONS)	317,100		
22	FINANCE (28 POSITIONS)	876,600		
23	GRAPHIC ARTS (1 POSITION)	43,100		
24	AUDIT (8 POSITIONS)	442,000		
25	FRAUD INVESTIGATION (4 POSITIONS)	174,000		

HEALTH (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	VITAL STATISTICS (12 POSITIONS)	384,300			
5	ELIGIBILITY SYSTEM		1,418,500	851,100	567,400
6	HOLISTIC HEALTH (1 POSITION)		561,700	561,700	
7	MANAGEMENT & BUDGET (10 POSITIONS)		493,700	493,700	
8	BLOCK GRANT				
9	HEALTH SERVICES		3,998,000		3,998,000
10	PREVENTATIVE HEALTH SERVICES		703,000		703,000
11	BLOCK GRANT ADMINISTRATION (2 POSITIONS)		100,900	100,900	
12	* * * * *		* * * * *		
13	* * * * * NATURAL RESOURCE MANAGEMENT * * * * *				
14	* * * * *		* * * * *		
15	OFFICE OF THE GOVERNOR				
16	COASTAL ZONE MANAGEMENT/NOAA				
17	NOAA (2 POSITIONS)		84,300		84,300
18	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
19	OIL & GAS CONSERVATION (26 POSITIONS)		2,220,700	2,220,700	
20	DEPARTMENT OF NATURAL RESOURCES				
21	MANAGEMENT & ADMINISTRATION		8,214,600	8,127,700	86,900
22	COMMISSIONERS OFFICE (8 POSITIONS)	-435,500			

23 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN THE COMMISSIONER'S OFFICE BUDGET (WHICH IS \$1,033,200) IS 5% OF THE  
 24 DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY GENERAL DATED  
 25 APRIL 13, 1981, THIS BUDGET REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR  
 26 PROGRAMS OF THE DEPARTMENT.

27 IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL OFFICE FUNCTIONS

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	AND SHALL NOT LEVY AN ASSESSMENT GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY FIELD SERVICE UNIT.			
5	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET			
6	PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL			
7	CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE			
8	POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF			
9	THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.			
10	THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE			
11	AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.			
12	ADMINISTRATIVE SERVICES (47 POSITIONS)	1,619,700		
13	DESIGNATED GRANTS			524,800
14	THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE			
15	DEPARTMENT FOR PAYMENT OF THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
16	CITY & BOROUGH OF SITKA, PIONEER PARK CONSTRUCTION.		300,000	
17	ALASKA FEDERATION OF NATIVES, LAND CONVEYANCE PROGRAM.		224,800	
18	INFORMATION/RECORDS MANAGEMENT (82.7 POSITIONS)	3,752,600		
19	STATE RECORDER (37 POSITIONS)	1,306,200		
20	RESEARCH/SPECIAL PROJECTS (37.8 POSITIONS)	1,971,600		
21	PIPELINE SURVEILLANCE		9,455,400	9,455,400
22	GAS PIPELINE REVIEW (54 POSITIONS)	9,218,800		
23	SPECIAL PROJECTS (3.1 POSITIONS)	236,600		
24	LAND MANAGEMENT		5,900,200	5,900,200
25	LAND SELECTION/TITLE DEFENSE (10.4 POSITIONS)	622,600		

1 NATURAL RESOURCE MANAGEMENT (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LAND DISPOSALS/FEE TITLE (71.7 POSITIONS)			
		3,050,700		
5	LIMITED LAND DISPOSALS/USE (58.1 POSITIONS)			
		2,226,900		
6	WATER MANAGEMENT			
		1,979,400	1,813,500	165,900
7	WATER INVENTORY/ASSESSMENT (7.4 POSITIONS)			
		444,100		
8	WATER USE MANAGEMENT (37.8 POSITIONS)			
		1,535,300		
9	FOREST MANAGEMENT			
		5,067,800	4,510,300	557,500
10	TIMBER INVENTORY/SALES (38.5 POSITIONS)			
		1,727,400		
11	FOREST RESEARCH (3.8 POSITIONS)			
		142,300		
12	FIRE PROTECTION/SUPPRESSION (118.6 POSITIONS)			
		3,198,100		
13	FOREST LAND & WATER ADMINISTRATION (34 POSITIONS)			
		1,540,600	1,540,600	
14	OIL & GAS MANAGEMENT			
		3,070,400	3,070,400	
15	LEASE SALES (27 POSITIONS)			
		1,811,400		
16	LEASE SALE ADMINISTRATION (21.6 POSITIONS)			
		1,259,000		
17	RESOURCE INVENTORY/ASSESSMENT			
		948,700	901,600	47,100
18	GEOLOGICAL INVESTIGATIONS & MAPPING (8.6 POSITIONS)			
		530,500		
19	GEOLOGICAL HAZARD IDENTIFICATION (9.7 POSITIONS)			
		418,200		
20	MINERALS & ENERGY DEVELOPMENT			
		914,500	914,500	
21	MINERAL DEVELOPMENT (22.7 POSITIONS)			
		914,500		
22	MINERAL RESOURCES ADMINISTRATION			
23	MINERAL RESOURCES ADMINISTRATION (15.8 POSITIONS)			
		652,500	652,500	
24	YOUTH CONSERVATION CORPS (4 POSITIONS)			
		346,700	346,700	
25	HISTORIC RESOURCE MANAGEMENT			
26	HISTORIC RESOURCE MGMT. (8 POSITIONS)			
		424,800	424,800	

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
2				
3				
4	PARK OPERATIONS	5,115,300	5,090,100	25,200
5	PARK DESIGN/DEVELOPMENT (7.4 POSITIONS)	1,491,500		

6 THE UNOBLIGATED AND UNEXPENDED BALANCE OF THE \$1,153,400 APPROPRIATION FOR PARKS CAPITAL PROJECTS SHALL LAPSE INTO THE  
7 GENERAL FUND ON JUNE 30, 1983.

8	PARK MAINTENANCE & OPERATIONS (74.6 POSITIONS)	3,189,500		
9	PARKS ADMINISTRATION (9 POSITIONS)	434,300		

10 DEPARTMENT OF FISH & GAME

11	COMMERICAL FISH		17,002,900	15,307,200	1,695,700
12	SPECIAL PROJECTS (19 POSITIONS)	496,200			
13	SALMON (434.2 POSITIONS)	9,980,500			
14	SHELLFISH (71.7 POSITIONS)	2,668,400			
15	HERRING (53.1 POSITIONS)	1,189,000			
16	HDQTRS ADMIN, PLANNING & REVIEW (27.4 POSITIONS)	1,906,400			
17	GROUND FISH (20.3 POSITIONS)	762,400			
18	SPORT FISH		5,405,900	682,800	4,723,100
19	INVESTIGATIONS AND RESEARCH (162.5 POSITIONS)	3,814,500			
20	MANAGEMENT (22.5 POSITIONS)	1,160,600			
21	SPORT FISH RESTORATION (4 POSITIONS)	101,500			
22	ADMINISTRATION (4.5 POSITIONS)	329,300			
23	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		13,351,900	13,315,300	36,600
24	OPERATIONS (260 POSITIONS)	10,803,400			

25 THE UNOBLIGATED AND UNEXPENDED BALANCE OF THE \$200,000 APPROPRIATION FOR THE CLEAR HATCHERY WATER WELL CONSTRUCTION SHALL  
26 LAPSE INTO THE GENERAL FUND ON JUNE 30, 1983.

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	ADMINISTRATION & SUPPORT (39.6 POSITIONS)	1,191,300			
5	TECHNOLOGY AND DEVELOPMENT (27 POSITIONS)	1,357,200			
6	ADMINISTRATION AND SUPPORT		3,195,300	3,650,400	-455,100
7	OFFICE OF THE COMMISSIONER (10 POSITIONS)	-371,700			

8 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN THE COMMISSIONER'S OFFICE BUDGET (WHICH IS \$1,495,300) IS 5% OF THE  
 9 DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY GENERAL DATED  
 10 APRIL 13, 1981, THIS BUDGET REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR  
 11 PROGRAMS OF THE DEPARTMENT.

12 IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL OFFICE FUNCTIONS  
 13 AND SHALL NOT LEVY AN ASSESSMENT GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY FIELD SERVICE UNIT.

14 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET  
 15 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL  
 16 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE  
 17 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF  
 18 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

19 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE  
 20 AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

21 PUBLIC COMMUNICATION (6 POSITIONS) 407,800

22 ADMINISTRATIVE SERVICES (52 POSITIONS) 3,159,200

23 DESIGNATED GRANTS 1,057,000

24 THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE  
 25 DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

26 SOUTHERN SOUTHEAST REGIONAL AQUACULTURAL ASSOCIATION, LAKE FERTILIZATION. 229,000

27 SOUTHERN SOUTHEAST REGIONAL AQUACULTURAL ASSOCIATION, CHINOOK RESEARCH. 70,000

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LOWER YUKON-KUSKOKWIM AQUACULTURE ASSOCIATION, HATCHERY SITE INVESTIGATION	50,600		
5	GRANT.			
6	NORTHERN SOUTHEAST REGIONAL AQUACULTURE ASSOCIATION, LAKE FERTILIZATION &	299,000		
7	LAKE STOCKING.			
8	ESKIMO WALRUS COMMISSION GRANT.	249,300		
9	ALASKA ZOO, OPERATING GRANT.	40,000		
10	BRISTOL BAY NATIVE ASSOCIATION-DCS STUDIES.	19,100		
11	IMARPIK REGIONAL AQUACULTURE ASSOCIATION-SALMON STUDY.	100,000		
12	KING CRAB QUALITY CONTROL BOARD	449,300		449,300
13	GAME	8,683,300	1,225,200	7,458,100
14	INVESTIGATIONS AND RESEARCH (132.8 POSITIONS)	7,464,900		
15	MANAGEMENT (5.8 POSITIONS)	634,400		
16	HUNTER SAFETY (2 POSITIONS)	120,500		
17	SPECIAL PROJECTS (4 POSITIONS)	260,000		
18	NON-GAME FISH & WILDLIFE (3 POSITIONS)	203,500		
19	VESSELS (24 POSITIONS)	1,878,900	1,878,900	
20	BOARDS OF FISHERIES AND GAME			
21	BOARD OF FISH/GAME (5 POSITIONS)	493,800	493,800	
22	FISH & GAME SUPPORT SERVICES			
23	SUBSISTENCE SECTION (41 POSITIONS)	1,376,000	1,376,000	
24	LIMITED ENTRY			
25	COMMERCIAL FISHERIES ENTRY COMMISSION (36 POSITIONS)	2,235,700	2,235,700	
26	HABITAT PROTECTION	6,082,900	1,616,600	4,466,300

1 NATURAL RESOURCE MANAGEMENT (CONT.)				
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND OTHER FUNDS
4	LAND AND WATER CONSERVATION (11 POSITIONS)	550,200		
5	ADMINISTRATION AND SUPPORT (5 POSITIONS)	261,100		
6	ENVIRONMENTAL MONITORING (17 POSITIONS)	869,600		
7	SPECIAL FEDERAL PROJECTS (44 POSITIONS)	2,066,900		
8	OIL PIPELINE MONITORING (2 POSITIONS)	140,700		
9	GAS PIPELINE MONITORING (23 POSITIONS)	2,065,900		
10	RESOURCE ASSESSMENT (3 POSITIONS)	128,500		
11	DEPARTMENT OF PUBLIC SAFETY			
12	FISH & WILDLIFE PROTECTION/ENFORCEMENT		11,788,800	11,788,800
13	ENFORCEMENT (156 POSITIONS)	7,729,700		
14	THE SCOPE OF WORK FOR DETACHMENT I SHALL BE FOR SUSPECTED ILLEGAL ACTIVITY FOR FLY-IN HUNTERS FOR SHEEP, MOOSE, GRIZZLY BEAR,			
15	BLACK BEAR, CARIBOU FOR HUNTING SAME DAY AIRBORNE, TAKING OVERLIMIT, SALE OF GAME, SHOOTING FROM THE ROADWAY, AND GUIDING			
16	VIOLATIONS. THE SENIOR TRAPPERS ARE NOT BE HARASSED BECAUSE THEY HAVE LITTLE EFFECT ON THE RESOURCE EXCEPT TRAPPERS AROUND			
17	LARGER POPULATION AREAS WHERE A LARGE NUMBER OF TRAPS ARE LEFT AFTER THE SEASON CLOSES. COMMERCIAL FISHING IS TO BE COVERED			
18	BY RESIDENT FISH AND WILDLIFE PROTECTION AND BIOLOGISTS FOR NORTON SOUND AND KOTZEBUE SOUND.			
19	DETACHMENT I IS NOT TO HARASS LOCAL HUNTERS IN GAME MANAGEMENT UNITS 21, 22, 23, 24, 25, AND 26.			
20	DIRECTORS OFFICE (12 POSITIONS)	756,200		
21	AIRCRAFT SECTION (12 POSITIONS)	991,200		
22	MARINE ENFORCEMENT (24 POSITIONS)	2,311,700		
23	DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
24	ADMINISTRATION		796,400	890,400 -94,000
25	OFFICE OF THE COMMISSIONER (9 POSITIONS)	330,700		
26	THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN THE COMMISSIONER'S OFFICE BUDGET (WHICH IS \$825,200) IS 5% OF THE			
27	DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY GENERAL DATED			

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2 APPROPRIATION APPROPRIATION FUND SOURCES  
 3 ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

4 APRIL 13, 1981, THIS BUDGET REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR  
 5 PROGRAMS OF THE DEPARTMENT.

6 IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL OFFICE FUNCTIONS  
 7 AND SHALL NOT LEVY AN ASSESSMENT GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY FIELD SERVICE UNIT.

8 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET  
 9 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL

10 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE  
 11 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF

12 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

13 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE  
 14 AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

15 ADMINISTRATIVE SERVICES (11 POSITIONS) 465,700

16 DESIGNATED GRANTS 150,000

17 THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE  
 18 DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

19	YUKON KUSKOKWIM HEALTH CORP., REGIONAL WATER/SEWER PROJECT.	150,000		
20	ENVIRONMENTAL QUALITY OPERATIONS	6,650,900	5,274,400	1,376,500
21	DIRECTORS OFFICE (7 POSITIONS)	446,100		
22	PERMIT SECTION (4 POSITIONS)	194,800		
23	MONITORING & LABORATORY SUPPORT (15 POSITIONS)	679,400		
24	FACILITY CONSTRUCTION AND OPERATION (15 POSITIONS)	1,323,100		
25	SOUTHEAST REGION (21 POSITIONS)	928,300		

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	SOUTHCENTRAL REGION (36 POSITIONS)	1,555,200			
5	NORTHERN REGION (32 POSITIONS)	1,524,000			
6	PLACER MINING PROJECT (22 POSITIONS)		577,100	577,100	
7	ENVIRONMENTAL MANAGEMENT		3,130,700	1,372,300	1,758,400
8	DIRECTORS OFFICE (4 POSITIONS)	202,400			
9	WATER QUALITY MANAGEMENT (14 POSITIONS)	1,367,400			
10	MANAGEMENT & TECHNICAL ASSISTANCE (10 POSITIONS)	549,900			
11	AIR & SOLID WASTE (12 POSITIONS)	1,011,000			
12	GAS PIPELINE SURVEILLANCE				
13	SURVEILLANCE ACTIVITIES (22 POSITIONS)		1,478,900		1,478,900
14	OFFICE OF SCIENCE AND TECHNOLOGY				
15	EXECUTIVE OPERATIONS (5 POSITIONS)		611,900	611,900	
16	*****	*****			
17	***** PUBLIC PROTECTION *****				
18	*****	*****			
19	DEPARTMENT OF LAW				
20	OFFICE OF CONSUMER PROTECTION (15 POSITIONS)		703,900	703,900	
21	DEPARTMENT OF REVENUE				
22	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		524,700	524,700	
23	DEPARTMENT OF LABOR				
24	OCCUPATIONAL SAFETY				
25	OCCUPATIONAL SAFETY & HEALTH (32 POSITIONS)		1,687,000	795,200	891,800

1 PUBLIC PROTECTION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	FISHERMANS FUND (3 POSITIONS)	1,238,800	200,000	1,038,800
5	SECOND INJURY FUND (6 POSITIONS)	1,664,400	115,200	1,549,200
6	WORKER PROTECTION	4,205,800	4,010,100	195,700
7	ADMINISTRATION OF WORKER'S COMPENSATION (36 POSITIONS)	2,436,100		
8	THE DEPARTMENT SHALL ISSUE REGULATIONS TO COVER WORKER COMPENSATION SELF INSURERS.			
9	WAGE AND HOUR ADMINISTRATION (18 POSITIONS)	774,400		
10	MECHANICAL INSPECTION (20 POSITIONS)	995,300		
11	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
12	WEIGHTS & MEASURES (18 POSITIONS)	887,400	876,100	11,300
13	BANKING, SECURITIES, & CORP.	1,259,500	1,139,000	120,500
14	CORPORATIONS (6 POSITIONS)	255,100		
15	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,004,400		
16	INSURANCE DIVISION (18 POSITIONS)	892,300	892,300	
17	THE DEPARTMENT SHALL EXPEND \$60,000 FOR AN ACTUARIAL STUDY OF WORKER'S COMPENSATION INCLUDING MONITORING OF RESERVE			
18	PRACTICES.			
19	OCCUPATIONAL LICENSING	1,406,300	1,406,300	
20	ADMINISTRATION (16 POSITIONS)	735,200		
21	LICENSING BOARDS	169,500		
22	INVESTIGATIONS (7 POSITIONS)	501,600		
23	REAL ESTATE COMMISSION (5 POSITIONS)	303,700	228,700	75,000
24	COMMERCE ADMINISTRATION AND SUPPORT (19 POSITIONS)	508,200	577,200	-69,000
25	THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN THE COMMISSIONER'S OFFICE BUDGET (WHICH IS \$852,100) IS 5% OF THE			
26	DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY GENERAL DATED			

1 PUBLIC PROTECTION (CONT.)

2 APPROPRIATION APPROPRIATION FUND SOURCES  
 3 ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

4 APRIL 13, 1981, THIS BUDGET REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR  
 5 PROGRAMS OF THE DEPARTMENT.

6 IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL OFFICE FUNCTIONS  
 7 AND SHALL NOT LEVY AN ASSESSMENT GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY FIELD SERVICE UNIT.

8 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET  
 9 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL  
 10 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE  
 11 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF  
 12 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

13 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE  
 14 AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

15 REGULATORY COMMISSIONS

16	ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)	1,480,000	1,480,000	
17	ALASKA PIPELINE COMMISSION (9 POSITIONS)	569,200	540,200	29,000
18	ALASKA PUBLIC UTILITIES COMMISSION (42 POSITIONS)	2,022,100	1,922,100	100,000

19 DEPARTMENT OF MILITARY AFFAIRS

20	SEARCH AND RESCUE (1 POSITION)	671,000	671,000	
21	DISASTER PLANNING & CONTROL	1,098,900	650,000	448,900
22	CIVIL PREPAREDNESS (17.7 POSITIONS)	771,000		
23	RADIOLOGICAL PROGRAM (1 POSITION)	51,800		
24	CITY PARTICIPATION	130,000		
25	FLOOD CONTROL	73,400		

1 PUBLIC PROTECTION (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TRAINING	19,000		
5	DISASTER RELIEF ACT (1.3 POSITIONS)	53,700		
6	ALASKA NATIONAL GUARD		6,155,400	2,286,400
7	OFFICE OF ADJUTANT GENERAL (23 POSITIONS)	1,222,800	3,869,000	
8	STATE ARMORIES (15 POSITIONS)	990,800		
9	FEDERAL ARMORIES (35.3 POSITIONS)	1,201,700		
10	ARMY TRAINING SUPPORT (9.7 POSITIONS)	618,400		
11	AIR TRAINING SUPPORT (19 POSITIONS)	908,000		
12	RETENTION AND RETIREMENT (3 POSITIONS)	1,206,600		
13	ALASKA MILITARY ACADEMY	7,100		
14	DEPARTMENT OF PUBLIC SAFETY			
15	FIRE SAFETY (18 POSITIONS)		1,011,100	81,500
16	HIGHWAY SAFETY PLANNING AGENCY (9 POSITIONS)		929,600	1,338,100
17	THE APPROPRIATION OF \$1,338,100 IN FEDERAL RECEIPTS AND \$49,300 IN GENERAL FUND MATCH WILL NOT LAPSE UNTIL JUNE 30, 1983.			
18	DRIVER VEHICLE SERVICES		1,839,500	347,600
19	DRIVER SERVICES (21 POSITIONS)	738,900	5,359,300	
20	VEHICLE SERVICES (11 POSITIONS)	419,800		
21	FIELD OPERATIONS (85 POSITIONS)	3,887,800		
22	ADMINISTRATION (18 POSITIONS)	660,400		
23	DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
24	COMMISSIONER'S OFFICE INSPECTION PROJECTS		1,463,000	261,100
25	ANIMAL INDUSTRY (14 POSITIONS)	591,400	1,201,900	

1 PUBLIC PROTECTION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	SEAFOOD INDUSTRY (16 POSITIONS)	675,000			
5	ADMINISTRATION (3 POSITIONS)	196,600			
6	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
7	FIRE PREVENTION TASK FORCE (3 POSITIONS)		145,500	145,500	
8	* * * * *				
9	* * * * * ADMINISTRATION OF JUSTICE * * * * *				
10	* * * * *				
11	OFFICE OF THE GOVERNOR				
12	STATUS OF WOMEN COMMISSION (4 POSITIONS)		283,800	283,800	
13	HUMAN RIGHTS COMMISSION (26 POSITIONS)		1,251,300	1,136,300	115,000
14	DEPARTMENT OF ADMINISTRATION				
15	PUBLIC DEFENDER		3,229,300	3,229,300	
16	FIRST JUDICIAL DISTRICT (7 POSITIONS)	370,000			
17	SECOND JUDICIAL DISTRICT (6 POSITIONS)	397,200			
18	THIRD JUDICIAL DISTRICT (27 POSITIONS)	1,436,300			
19	FOURTH JUDICIAL DISTRICT (15 POSITIONS)	862,900			
20	ADMINISTRATION AND SUPPORT (3 POSITIONS)	162,900			
21	DEPARTMENT OF LAW				
22	PROSECUTION		6,988,900	6,869,200	119,700
23	FIRST JUDICIAL DISTRICT (12 POSITIONS)	688,100			
24	SECOND JUDICIAL DISTRICT (7 POSITIONS)	460,700			
25	THIRD JUDICIAL DISTRICT (49 POSITIONS)	2,568,600			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	ADMINISTRATION OF JUSTICE (CONT.)				
2					
3					
4	FOURTH JUDICIAL DISTRICT (18 POSITIONS)	1,084,500			
5	ADMINISTRATION AND SUPPORT (13 POSITIONS)	875,400			
6	CRIMINAL APPEALS & SPECIAL PROSECUTION (14 POSITIONS)	779,200			
7	PRE TRIAL DIVERSION (13 POSITIONS)	532,400			
8	CRIMINAL JUSTICE PLANNING AGENCY		1,008,100		1,008,100
9	ACTION GRANTS	708,100			
10	DISCRETIONARY GRANTS	300,000			
11	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
12	ADULT CONFINEMENT		24,015,400	24,015,400	
13	PALMER CORRECTION CENTER (29 POSITIONS)	1,694,100			
14	ANCHORAGE STATE CORRECTION CENTER (31 POSITIONS)	1,529,500			
15	JUNEAU CORRECTION CENTER (45 POSITIONS)	2,474,300			
16	FAIRBANKS CORRECTION CENTER (50 POSITIONS)	3,174,000			
17	KETCHIKAN CORRECTION CENTER (18 POSITIONS)	917,600			
18	ANCHORAGE ANNEX CORRECTION CENTER (43 POSITIONS)	2,052,600			
19	EAGLE RIVER CORRECTION CENTER (50 POSITIONS)	2,609,200			
20	RIDGEVIEW MANOR (20 POSITIONS)	1,018,500			
21	NOME CORRECTION CENTER (13 POSITIONS)	781,800			
22	JUNEAU WOM & JUV. FAC. (10 POSITIONS)	394,000			
23	CORRECTIONS MASTER PLAN STATEWIDE POOL (9 POSITIONS)	555,300			
24	PRISON INDUSTRIES (5 POSITIONS)	147,900			

1 ADMINISTRATION OF JUSTICE (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	LOCAL CONTRACT FACILITIES	1,522,200			
5	OUT-OF-STATE CONTRACTUAL SERVICES	4,175,500			
6	MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	968,900			
7	ADULT PROBATION & COMMUNITY PROGRAMS		4,591,200	4,591,200	
8	ADULT PROBATION FIRST JUDICIAL DISTRICT (10 POSITIONS)	417,800			
9	ADULT PROBATION SECOND JUDICIAL DISTRICT (3 POSITIONS)	144,000			
10	ADULT PROBATION THIRD JUDICIAL DISTRICT (31 POSITIONS)	1,319,700			
11	ADULT PROBATION FOURTH JUDICIAL DISTRICT (13 POSITIONS)	657,000			
12	COMMUNITY BASED PROGRAMS (10 POSITIONS)	2,052,700			
13	CORRECTIONS CAREER ENHANCEMENT TRAINING (2 POSITIONS)		130,300	130,300	
14	EXPAND THE SCOPE OF RESPONSIBILITY TO INCLUDE, ON A REQUEST BASIS, CAREER ENHANCEMENT TRAINING OF JAILERS IN JAIL FACILITIES				
15	THAT HAVE A CONTRACT WITH THE STATE OF ALASKA TO HOUSE STATE PRISONERS.				
16	CORRECTIONS ADMINISTRATION AND SUPPORT (27 POSITIONS)		1,815,000	1,815,000	
17	THE APPROPRIATION FOR CORRECTIONS ADMINISTRATION AND SUPPORT IS CONDITIONED UPON THE DEPARTMENT'S COMPLIANCE WITH THE				
18	FOLLOWING: THE DEPARTMENT SHALL REQUIRE THE SUPERINTENDENTS OF ALL STATE OF ALASKA ADULT CORRECTIONAL CENTERS TO REPORT				
19	DIRECTLY TO THE DIRECTOR OF THE DIVISION OF CORRECTIONS IN JUNEAU RATHER THAN CONTINUING THE CURRENT PRACTICE OF FORWARDING				
20	ALL REPORTS THROUGH ANCHORAGE.				
21	PAROLE BOARD (4 POSITIONS)		226,500	226,500	
22	YOUTH SERVICES		9,931,100	9,931,100	
23	MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	5,489,700			

1 ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION			
2		APPROPRIATION	APPROPRIATION FUND SOURCES		
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS YOUTH FACILITY (24 POSITIONS)	1,222,700			
5	NOME YOUTH FACILITY (13 POSITIONS)	720,600			
6	JUVENILE PROBATION FIRST JUDICIAL DISTRICT (12 POSITIONS)	465,200			
7	JUVENILE PROBATION THIRD JUDICIAL DISTRICT (27 POSITIONS)	1,081,100			
8	JUVENILE PROBATION SECOND & FOURTH JUDICIAL DIST (17 POSITIONS)	809,000			
9	JUNEAU WOMEN'S & JUVENILE FACILITY (3 POSITIONS)	142,800			
10	YOUTH SERVICES ADMINISTRATION & SUPPORT (4 POSITIONS)		163,400	163,400	
11	DEPARTMENT OF PUBLIC SAFETY				
12	CRIME IDENTIFICATION AND APPREHENSION		33,955,400	33,883,300	72,100
13	DETACHMENTS & CIB (309 POSITIONS)	19,786,500			
14	NARCOTICS UNIT (13 POSITIONS)	1,578,100			
15	LABORATORY SERVICES (13 POSITIONS)	635,200			
16	AST DIRECTOR'S OFFICE (12 POSITIONS)	659,600			
17	CENTRAL COMMUNICATIONS (30 POSITIONS)	1,649,200			
18	COMMUNITY SERVICES (2 POSITIONS)	107,800			
19	JUDICIAL SERVICES - A.S.T. (49 POSITIONS)	3,134,900			
20	CONTRACT JAILS (2 POSITIONS)	900,600			
21	BUILDING SECURITY (7 POSITIONS)	261,400			
22	COMMISSIONER (6 POSITIONS)	766,800			

23 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET  
24 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL  
25 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE

1 ADMINISTRATION OF JUSTICE (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF			
5	THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.			
6	THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE			
7	AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.			
8	TRAINING (45 POSITIONS)	1,296,700		
9	ADMINISTRATION AND SUPPORT (56 POSITIONS)	3,178,600		
10	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,729,700	6,729,700
11	CONTRACTS	3,457,200		
12	CONTRACTOR'S OVERHEAD COSTS ARE TO BE KEPT AT A REASONABLE RATE WHICH PROTECTS THE BEST INTEREST OF THE DEPARTMENT AND THE			
13	STATE. NO PERSONNEL SUPPORT SHALL BE PAID IN THE CONTRACTS. VILLAGE PUBLIC SAFETY OFFICER PER DIEM SHALL BE PAID AT THE			
14	APPLICABLE STATE RATE.			
15	DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (20 POSITIONS)	2,928,500		
16	ADMINISTRATION (5 POSITIONS)	344,000		
17	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		351,800	351,800
18	POLICE STANDARDS COUNCIL (3 POSITIONS)		290,400	290,400
19	TASK FORCE ON VIOLENT CRIME			
20	DEPARTMENT OF ADMINISTRATION			
21	PUBLIC DEFENDER AGENCY STATEWIDE IMPACT		116,000	116,000
22	DEPARTMENT OF LAW		937,800	937,800
23	SEXUAL ASSAULT PROSECUTION	661,900		
24	AT LEAST ONE POSITION SHALL BE LOCATED IN FAIRBANKS.			
25	VICTIM WITNESS ASSISTANCE	275,900		

1 ADMINISTRATION OF JUSTICE (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	DEPARTMENT OF EDUCATION			
5	PUBLIC EDUCATION		375,000	375,000
6	HEALTH & SOCIAL SERVICES DIVISION OF CORRECTIONS			
7	SEX OFFENDER TREATMENT		122,500	122,500
8	DEPARTMENT OF PUBLIC SAFETY			
9	STATE & MUNICIPAL ENFORCEMENT OFFICER TRAINING		134,500	134,500
10	ALASKA COURT SYSTEM			
11	COURTS, ADMINISTRATION AND SUPPORT		31,412,400	31,412,400
12	APPELLATE COURTS (48 POSITIONS)	3,144,800		
13	TRIAL COURTS (435 POSITIONS)	24,706,000		
14	ADMINISTRATION & SUPPORT (56 POSITIONS)	3,561,600		
15	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET			
16	PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL			
17	CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE			
18	POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF			
19	THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.			
20	JUDICIAL QUALIFICATIONS		55,400	55,400
21	JUDICIAL COUNCIL (4 POSITIONS)		362,000	362,000

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3		* * * * *			
4		* * * * * DEVELOPMENT * * * * *			
5		* * * * *			
6	DEPARTMENT OF REVENUE				
7	ALASKA RENEWABLE RESOURCES CORPORATION (12 POSITIONS)		1,271,700	1,271,700	
8	SHARED TAXES		94,515,000	94,515,000	
9	MUNICIPAL ASSISTANCE	87,400,000			
10	AMUSEMENT AND GAMING TAX	36,000			
11	AVIATION FUEL TAX	141,000			
12	ELECTRIC AND TELEPHONE COOPERATIVE TAX	2,100,000			
13	LIQUOR LICENSE TAX	900,000			
14	FISHERIES TAX	3,938,000			
15	IF THE AMOUNT REQUIRED UNDER APPLICABLE STATUTES FOR REFUNDS OF SHARED TAXES AND REVENUES TO ELIGIBLE POLITICAL SUBDIVISIONS				
16	EXCEEDS THE ESTIMATES APPROPRIATED BY THIS ACT, THE EXCESS IS APPROPRIATED.				
17	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		345,400		345,400
18	ALASKA HOUSING FINANCE CORPORATION (44 POSITIONS)		2,912,500		2,912,500
19	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
20	ECONOMIC ENTERPRISE		1,241,800	1,241,800	
21	SPECIAL DEVELOPMENT PROJECTS (4 POSITIONS)	374,700			
22	MINERALS DEVELOPMENT (4 POSITIONS)	318,100			
23	COMMERCIAL FISHERIES DEVELOPMENT (4 POSITIONS)	272,700			
24	ADMINISTRATION (6 POSITIONS)	276,300			
25	DESIGNATED GRANTS			2,647,700	

26 THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS AND MUNICIPAL GRANTS (AS  
27 37.05.315) WHICH ARE APPROPRIATED TO THE AGENCIES AND MUNICIPALITIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	ALASKA BUSINESS DEVELOPMENT CENTER, INC., RURAL OUTREACH PROGRAM.		200,000		
5	ALASKA HUMANITIES FORUM, FORUM FOR PLANNING FOR THE FUTURE ECONOMIC		50,000		
6	DEVELOPMENT OF THE STATE.				
7	ALASKA ECONOMIC DEVELOPMENT FORUM, DEVELOPMENT PROGRAM.		950,000		
8	MIDDLE YUKON FISHERIES ASSOCIATION, MARKETING RESEARCH.		57,700		
9	BERING SEA FISHERMEN'S ASSOCIATION, COMMERCIAL FISHERIES INFORMATION/EXTENSION		215,000		
10	SERVICES IN WESTERN AND ARCTIC ALASKA.				
11	BERING SEA FISHERMEN'S ASSOCIATION, YUKON TRANSBOUNDARY MEETINGS.		35,000		
12	ALASKA NATIVE FOUNDATION, PRODUCT AND MARKET RESEARCH/DEVELOPMENT FOR		150,000		
13	UNDERUTILIZED FISH SPECIES.				
14	ALASKA NATIVE FOUNDATION, TECHNICAL/ADMINISTRATIVE ASSISTANCE FOR COMMERCIAL		100,000		
15	FISHERMEN SEEKING FINANCIAL ASSISTANCE FROM STATE AND PRIVATE FINANCIAL				
16	INSTITUTIONS.				
17	ALASKA NATIVE FOUNDATION, COMMERCIAL FISHERIES LOAN PROGRAM.		600,000		
18	MATANUSKA-SUSITNA BOROUGH, OVERALL ECONOMIC DEVELOPMENT PLAN.		90,000		
19	ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS, FISHERIES TASK FORCE.		200,000		
20	LOAN FUND ADMINISTRATION (32 POSITIONS)		1,476,200	1,476,200	
21	FISHERIES ENHANCEMENT TAX RECEIPTS		1,306,400	1,306,400	
22	VETERANS AFFAIRS				
23	VETERANS LOAN FUND (17 POSITIONS)		753,100		753,100
24	VETERANS SERVICES		140,200	140,200	
25	TOURISM				
26	TOURISM OPERATIONS (21 POSITIONS)		11,254,100	11,254,100	

1 DEVELOPMENT (CONT.)

2

3

4

5 THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE  
6 DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

7 WORLD ESKIMO INDIAN OLYMPICS INCORPORATED, OPERATIONS.

8 ENERGY AND POWER DEVELOPMENT

9 ENERGY ADMINISTRATION (6 POSITIONS)

10 ENERGY GRANTS & ASSISTANCE (8.3 POSITIONS)

11 ENERGY PLANNING (3 POSITIONS)

12 WEATHERIZATION (3 POSITIONS)

13 ENERGY CONSERVATION/OUTREACH (18.5 POSITIONS)

14 ALASKA POWER AUTHORITY (8 POSITIONS)

15 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET

16 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL

17 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE

18 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF

19 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

20 ROYALTY OIL AND GAS BOARD (2 POSITIONS)

21 ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)

22 AGRICULTURAL ACTION COUNCIL (4 POSITIONS)

23 FOREIGN OFFICES

24 ASIAN OFFICE (1 POSITION)

25 EUROPEAN OFFICE (1 POSITION)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
-------------	------------------------	-------------------------------	-----------------------------

77,500

77,500

8,925,700

5,924,900

3,000,800

341,800

4,986,800

253,800

2,186,900

1,156,400

643,600

543,600

100,000

268,800

268,800

1,572,200

1,572,200

385,700

385,700

477,300

477,300

150,000

150,000



1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	RURAL DEVELOPMENT GRANTS	3,000,000			
5	ORGANIZATIONAL GRANTS	27,000			
6	COMMUNITY LEGAL ASSISTANCE GRANTS	108,000			
7	BULK FUEL GRANTS (3 POSITIONS)	227,400			
8	LOCAL GOVERNMENT ASSISTANCE		3,681,100	1,521,000	2,160,100
9	TRAINING, DEVELOPMENT, & RDA (22 POSITIONS)	1,042,300			
10	STATE ASSESSOR (9 POSITIONS)	305,800			
11	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	93,500			
12	REVENUE SHARING ADMINISTRATION (2 POSITIONS)	86,900			
13	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	2,152,600			
14	THE APPROPRIATION OF \$2,152,600 FY 82 FEDERAL RECEIPTS WILL NOT LAPSE UNTIL JUNE 30, 1983.				
15	COMMUNITY PLANNING SERVICES				
16	COMMUNITY PLANNING ASSISTANCE (25 POSITIONS)		3,948,600	850,500	3,098,100
17	THE APPROPRIATION OF \$692,000 FY 82 FEDERAL RECEIPTS WILL NOT LAPSE UNTIL JUNE 30, 1983.				
18	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)		274,500	274,500	
19	ANCSA PLAN OF SURVEY (7 POSITIONS)		370,100	370,100	
20	ADMINISTRATION & SUPPORT		1,264,900	956,800	308,100
21	OFFICE OF THE COMMISSIONER (4 POSITIONS)	54,400			

22 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN THE COMMISSIONER'S OFFICE BUDGET (WHICH IS \$436,900) IS 5% OF THE  
 23 DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY GENERAL DATED  
 24 APRIL 13, 1981, THIS BUDGET REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR  
 25 PROGRAMS OF THE DEPARTMENT.

26 IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL OFFICE FUNCTIONS  
 27 AND SHALL NOT LEVY AN ASSESSMENT GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY FIELD SERVICE UNIT.

1 DEVELOPMENT (CONT.)

2

3

4 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET  
5 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL  
6 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE  
7 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF  
8 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

9 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE  
10 AGENCIES ARE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
11 ADMINISTRATIVE SERVICES (29 POSITIONS)	1,030,600			
12 RURAL DEVELOPMENT COUNCIL (3 POSITIONS)	179,900			
13 COASTAL ZONE MANAGEMENT (16.8 POSITIONS)		4,910,000	460,000	4,450,000

14 THE LOCAL REQUIREMENT FOR COASTAL RESOURCE SERVICE AREAS AND OTHER GRANTEEES THAT HAVE NO TAXING AUTHORITY SHALL BE REDUCED  
15 FROM 20% TO 0 AND OTHER GRANTEEES MATCH REQUIREMENT SHALL BE REDUCED FROM 20% TO 10%.

16 DESIGNATED GRANTS 2,474,600

17 THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE  
18 DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

19 ALASKA ESKIMO WHALING COMMISSION, INUPIAT MARINE SCIENCE TRAINING.	269,000
20 ALASKA BLACK LEADERSHIP CONFERENCE, COMMUNITY BASED EDUCATION.	116,300
21 ALASKA ESKIMO WHALING COMMISSION, WHALE CENSUS PROJECT.	195,000
22 KUSKOKWIM NATIVE ASSOCIATION, LOCAL GOVERNMENT PROGRAM.	141,800
23 TUNDRA WOMEN'S COALITION, BETHEL LOW-INCOME HOUSING INVESTIGATION.	25,000
24 LOWER KUSKOKWIM COAST CORPORATION, OPERATING EXPENSES.	50,000
25 SUNNAHEA ARTS COUNCIL, CRAIG BEAUTIFICATION PROJECT.	5,000
26 KOYUKON DEVELOPMENT CORPORATION, VILLAGE GARDENING PROJECT.	183,800
27 KOYUKON DEVELOPMENT CORPORATION, FORESTRY INVENTORY.	120,000

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	FAIRBANKS TOWN AND VILLAGE ASSOCIATION FOR DEVELOPMENT INCORPORATED,		100,000		
5	DEVELOPMENT PROGRAM.				
6	TANANA CHIEFS CONFERENCE, COMMUNITY PLANNING PROGRAM.		150,000		
7	TANANA CHIEFS CONFERENCE, ALTERNATIVE ENERGY PROGRAM.		236,200		
8	UPPER TANANA DEVELOPMENT CORPORATION, DEVELOPMENTAL IMPACT STUDY.		180,000		
9	INTERIOR VILLAGE ASSOCIATION, DEVELOPMENT ALTERNATIVES PROGRAM.		372,500		
10	BOY SCOUTS OF AMERICA, INTERIOR DELEGATION NATIONAL JAMBOREE EXPENSES.		15,000		
11	GIRL SCOUTS OF AMERICA, OPERATIONS.		15,000		
12	ANCHORAGE COMMUNITY DEVELOPMENT CORPORATION, TECHNICAL ASSISTANCE AND		300,000		
13	RESEARCH PROGRAM.				
14	HOUSING ASSISTANCE				
15	NON-CONFORMING HOUSING LOANS ADMINISTRATION (17 POSITIONS)		1,006,600	1,006,600	
16	MUNICIPAL GRANTS (AS 37.05.315)				
17	ED 1 KETCHIKAN				
18	CRAIG - BOROUGH STUDY		125,000	125,000	
19	ED 7-12 ANCHORAGE				
20	FEDERATION OF COMMUNITY COUNCILS		80,000	80,000	
21	SPENARD NEIGHBORHOOD HOUSING SERVICE		100,000	100,000	
22	ED 17 BETHEL - LOWER KUSKOKWIM				
23	CHEFORNAK - ENERGY RECONNAISSANCE		65,000	65,000	
24	ED 21 BARROW - KOTZEBUE				
25	KIANA - SURVEY & PLATTING		35,000	35,000	

1 DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 KOTZEBUE - MARITIME STUDY		25,000	25,000	
5 ED 22 NOME - SEWARD PENINSULA				
6 DEERING - SURVEY & PLATTING		17,500	17,500	
7 NOME - SURVEY & PLATTING		210,000	210,000	
8 FAIRBANKS NORTH STAR BOROUGH				
9 ARCTIC WINTER GAMES 1982		3,200,000	3,200,000	
10	* * * * *	* * * * *		
11	* * * * * TRANSPORTATION	* * * * *		
12	* * * * *	* * * * *		
13 DEPARTMENT OF PUBLIC SAFETY				
14 BUREAU OF VEHICLE ENFORCEMENT (34 POSITIONS)		1,259,500	1,259,500	
15 DEPARTMENT OF TRANSPORTATION				
16 ADMINISTRATION		5,413,100	7,620,900	-2,207,800
17 COMMISSIONER'S OFFICE (8 POSITIONS)	-6,754,900			

18 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN THE COMMISSIONER'S OFFICE BUDGET (WHICH IS \$895,100) IS 5% OF THE  
 19 DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY GENERAL DATED  
 20 APRIL 13, 1981, THIS BUDGET REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR  
 21 PROGRAMS OF THE DEPARTMENT.

22 IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL OFFICE FUNCTIONS  
 23 AND SHALL NOT LEVY AN ASSESSMENT GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY FIELD SERVICE UNIT.

24 THE DEPARTMENT SHALL GIVE CAREFUL CONSIDERATION TO THE RECOMMENDATIONS OF THE LEGISLATIVE AUDITOR CONTAINED IN THE PHASE V  
 25 AUDIT SUMMARY WHICH CALL FOR THE DEPARTMENT TO - PROVIDE FOR LONG-RANGE PLANNING OF CAPITAL PROJECTS - BUDGET ALL PLANNING  
 26 AND OVERHEAD COSTS AND PROHIBIT THE BUDGETED UNITS FROM OBTAINING ADDITIONAL FUNDING THROUGH THE REALLOCATION OF CAPITAL  
 27 PROJECT APPROPRIATIONS - DEVELOP A REGIONAL ORGANIZATION STRUCTURE TO IMPROVE THE EFFICIENCY OF ADMINISTERING THE CIP WITHIN

1 TRANSPORTATION (CONT.)

2		3 ALLOCATIONS	4 APPROPRIATION ITEMS	5 APPROPRIATION GENERAL FUND	6 APPROPRIATION OTHER FUNDS
4	EACH REGION - DEVELOP AN OVERHEAD ACCOUNTING SYSTEM TO EQUITABLY ALLOCATE COSTS TO CIP PROJECTS -				
5	IMPROVE PROJECT ACCOUNTING AND FISCAL CONTROLS OF THE CAPITAL PROJECT ACCOUNTING SYSTEM - DEVELOP ACCURATE AND TIMELY				
6	FINANCIAL INFORMATION FOR USE BY PROJECT MANAGERS.				
7	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET				
8	PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL				
9	CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE				
10	POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF				
11	THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
12	INTERNAL REVIEW (12 POSITIONS)	611,400			
13	INTERNAL REVIEW CIP (2 POSITIONS)	76,200			
14	ADMINISTRATIVE SERVICES (160 POSITIONS)	6,598,700			
15	ADMINISTRATIVE SERVICES CIP (1 POSITION)	43,700			
16	FINANCIAL MANAGEMENT (115 POSITIONS)	4,753,500			
17	FINANCIAL MANAGEMENT CIP (2 POSITIONS)	84,500			
18	MAINTENANCE & OPERATIONS ADMINISTRATION		2,548,700	1,337,900	1,210,800
19	ADMINISTRATION (7 POSITIONS)	501,500			
20	SAFETY & SECURITY (5 POSITIONS)	740,800			
21	AIRPORT LEASING (20 POSITIONS)	811,900			
22	STATE EQUIPMENT FLEET (8 POSITIONS)	494,500			
23	CENTRAL REGION MAINTENANCE & OPERATIONS		32,970,800	26,933,600	6,037,200
24	AIRPORTS (46 POSITIONS)	5,359,600			
25	HIGHWAYS (152 POSITIONS)	18,409,200			

26 \$380,000 IS INCLUDED WITHIN THE ALLOCATION FOR CENTRAL REGION HIGHWAYS FOR ADDITIONAL ROAD MAINTENANCE ON THE KENAI  
 27 PENINSULA, \$120,000 FOR MAINTENANCE AND REPAIRS IN THE GLEN ALPS ROAD SERVICE DISTRICT, \$130,000 FOR MAINTENANCE OF HIGHLAND

1 TRANSPORTATION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES		
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DIRVE, EAGLE RIVER, \$25,000 FOR BONNIE LAKE, AND \$500,000 FOR PRELIMINARY ENGINEERING AND DESIGN OF THE BEAR VALLEY/WHITTIER				
5	ACCESS ROAD.				
6	FACILITIES (27 POSITIONS)	2,781,300			
7	EQUIPMENT FLEET (61 POSITIONS)	5,354,800			
8	EQUIPMENT PURCHASES FROM THE STATE EQUIPMENT FLEET REPLACEMENT EQUIPMENT APPROPRIATION MADE BY THIS ACT ARE TO INCLUDE A				
9	HYDRO-AXE AND A D7-F TRACTOR FOR THE CENTRAL REGION EQUIPMENT FLEET IN PALMER.				
10	ADMINISTRATION (24 POSITIONS)	1,065,900			
11	INTERIOR REGION MAINTENANCE & OPERATIONS		22,277,300	17,419,600	4,857,700
12	AIRPORTS (17 POSITIONS)	2,168,200			
13	HIGHWAYS (119 POSITIONS)	11,886,200			
14	THE ALLOCATION FOR INTERIOR REGION HIGHWAYS INCLUDES \$370,000 TO PROVIDE YEAR-ROUND MAINTENANCE OF THE ELLIOTT HIGHWAY				
15	BETWEEN THE MINTO CUTOFF AND MANLEY HOT SPRINGS - \$204,400 TO OPEN THE TAYLOR & STEESE HIGHWAYS FROM APRIL 1ST THROUGH				
16	OCTOBER 31ST - \$75,000 TO PROVIDE TWO NEW POSITIONS FOR INCREASED MAINTENANCE AT THE CENTRAL MAINTENANCE CAMP.				
17	FACILITIES (27 POSITIONS)	3,247,600			
18	EQUIPMENT FLEET (44 POSITIONS)	4,174,000			
19	ADMINISTRATION (16 POSITIONS)	801,300			
20	DALTON HIGHWAY MAINTENANCE & OPERATIONS		8,953,800	7,396,000	1,557,800
21	ROAD MAINTENANCE (58 POSITIONS)	5,842,800			
22	FACILITIES (9 POSITIONS)	1,589,300			
23	EQUIPMENT FLEET (8 POSITIONS)	1,521,700			
24	SOUTHEAST REGION MAINTENANCE & OPERATIONS		13,098,400	11,222,000	1,876,400
25	AIRPORTS (2 POSITIONS)	413,300			

1 TRANSPORTATION (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2					
3					
4	HIGHWAYS (62 POSITIONS)	6,323,800			
5	FACILITIES (39 POSITIONS)	4,277,700			
6	EQUIPMENT FLEET (21 POSITIONS)	1,702,900			
7	ADMINISTRATION (6 POSITIONS)	380,700			
8	WESTERN REGION MAINTENANCE & OPERATIONS		5,925,400	5,067,400	858,000
9	AIRPORTS (15 POSITIONS)	2,301,200			
10	HIGHWAYS (23 POSITIONS)	1,828,000			
11	THE ALLOCATION FOR WESTERN REGION HIGHWAYS INCLUDES \$90,000 TO MAINTAIN THE ROAD BETWEEN MOUNTAIN VILLAGE AND SAINT MARY'S,				
12	\$20,000 TO CLEAR ROADS AT MILE 10, NOME-TELLER ROAD AND MILE 13, NOME-TAYLOR ROAD.				
13	FACILITIES (7 POSITIONS)	698,200			
14	EQUIPMENT FLEET (9 POSITIONS)	750,300			
15	ADMINISTRATION (4 POSITIONS)	347,700			
16	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS		12,746,900	9,581,900	3,165,000
17	AIRPORTS (5 POSITIONS)	737,300			
18	HIGHWAYS (80 POSITIONS)	6,551,700			
19	FACILITIES (22 POSITIONS)	2,640,000			
20	EQUIPMENT FLEET (27 POSITIONS)	2,392,400			
21	ADMINISTRATION (8 POSITIONS)	425,500			
22	ANCHORAGE INTERNATIONAL AIRPORT		12,026,000		12,026,000
23	FIELD MAINTENANCE (46 POSITIONS)	2,235,500			
24	BUILDING MAINTENANCE (39 POSITIONS)	2,242,200			
25	SECURITY (66 POSITIONS)	3,067,100			

1 TRANSPORTATION (CONT.)

		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	CUSTODIAL (57 POSITIONS)	1,790,800			
5	ADMINISTRATION (13 POSITIONS)	1,718,500			
6	EQUIPMENT (15 POSITIONS)	971,900			
7	FAIRBANKS INTERNATIONAL AIRPORT		5,435,900		5,435,900
8	FIELD MAINTENANCE (16 POSITIONS)	1,149,500			
9	BUILDING MAINTENANCE (5 POSITIONS)	1,005,100			
10	SECURITY (41 POSITIONS)	2,377,600			
11	CUSTODIAL (9 POSITIONS)	341,200			
12	ADMINISTRATION (9 POSITIONS)	562,500			
13	MARINE TRANSPORTATION		53,542,700	52,934,800	607,900
14	SOUTHEAST VESSEL OPERATIONS (641.5 POSITIONS)	34,709,700			
15	SOUTHEAST VESSEL OVERHAUL (34 POSITIONS)	5,506,700			
16	SOUTHEAST SHORE FACILITIES (41 POSITIONS)	2,189,800			
17	SOUTHWEST VESSEL OPERATIONS (108.6 POSITIONS)	7,246,100			
18	SOUTHWEST VESSEL OVERHAUL (7.8 POSITIONS)	1,065,000			
19	SOUTHWEST SHORE FACILITIES (13 POSITIONS)	625,800			
20	ADMINISTRATION (34 POSITIONS)	2,146,600			
21	TO PROVIDE BETTER FERRY RESERVATION SERVICE TO THE PUBLIC, THE DIVISION SHOULD USE FLEX-TIME/OVER-TIME AS REQUIRED TO KEEP				
22	THE VARIOUS RESERVATION OFFICES OPEN FROM 6 A.M. IN THE MORNING, THROUGH THE NOON HOUR, TO 8 P.M. IN THE EVENING.				
23	MARINE TRANSPORTATION CIP PROGRAM (1 POSITION)	53,000			
24	HIGHWAY DESIGN & CONSTRUCTION		42,924,100	6,269,000	36,655,100
25	ADMINISTRATION & SUPPORT (6 POSITIONS)	415,200			

26 THE APPROPRIATION FOR HIGHWAY DESIGN & CONSTRUCTION IS CONDITIONED UPON THE DEPARTMENT'S COMPLIANCE WITH THE FOLLOWING: THE  
 27 DEPARTMENT SHALL DELAY BY AT LEAST 12 MONTHS THE TRANSFER OF THE EMPLOYEES OF THE DESIGN AND CONSTRUCTION UNIT FROM VALDEZ IN

1 TRANSPORTATION (CONT.)

2		3 ALLOCATIONS	4 APPROPRIATION ITEMS	5 APPROPRIATION FUND SOURCES GENERAL FUND	6 APPROPRIATION FUND SOURCES OTHER FUNDS
4	ORDER TO PROVIDE THOSE EMPLOYEES AND THEIR FAMILIES, AND OTHER PERSONS CONCERNED WITH THE PROPOSED REMOVAL AND TRANSFER,				
5	OPPORTUNITY TO COMMENT ON THE PROPOSED REMOVAL AND TRANSFER, TO SUGGEST ALTERNATIVES, AND TO COMPLETE PLANS FOR ANY FINAL				
6	RELOCATION DECISION THAT MAY BE IMPLEMENTED.				
7	DESIGN (10 POSITIONS)	627,600			
8	CONSTRUCTION (26 POSITIONS)	1,572,800			
9	CIP INDIRECT COSTS	3,653,400			
10	DEPUTY COMMISSIONER CIP PROGRAM (4 POSITIONS)	212,900			
11	HEADQUARTERS CIP PROGRAM (108 POSITIONS)	4,144,000			
12	CENTRAL REGION CIP PROGRAM (435 POSITIONS)	12,326,300			
13	INTERIOR REGION CIP PROGRAM (343 POSITIONS)	9,955,600			
14	SOUTHEAST REGION CIP PROGRAM (143 POSITIONS)	4,316,800			
15	WESTERN REGION CIP PROGRAM (29 POSITIONS)	970,900			
16	SOUTHCENTRAL REGION CIP PROGRAM (144 POSITIONS)	4,728,600			
17	RIGHT OF WAY		1,139,700	1,139,700	
18	OPERATIONS (14 POSITIONS)	582,700			
19	THE PROGRAM HAS BEEN 3/4 YEAR FUNDED IN AN EFFORT TO ENCOURAGE THE RIGHT OF WAY AGENCY NOT TO UNJUSTIFIABLY DELAY PROJECTS.				
20	CIP INDIRECT COSTS	557,000			
21	AVIATION DESIGN & CONSTRUCTION		5,751,400	882,500	4,868,900
22	DIRECTOR (3 POSITIONS)	187,500			
23	DESIGN (11 POSITIONS)	447,200			
24	CONSTRUCTION (12 POSITIONS)	522,200			
25	CIP INDIRECT COSTS	58,000			

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	AVIATION CIP PROGRAM (144 POSITIONS)	4,536,500			
5	HARBOR DESIGN & CONSTRUCTION		1,425,500	686,100	739,400
6	OPERATIONS (7 POSITIONS)	477,100			
7	THE ALLOCATION FOR HARBOR OPERATIONS INCLUDES THE FOLLOWING FEASIBILITY STUDIES - \$35,000 FOR A SMALL BOAT HARBOR/DOCK AT				
8	UNALAKLEET, \$25,000 FOR A SMALL BOAT HARBOR AT TELLER AND \$15,000 FOR A DOCK AT SAINT MICHAEL.				
9	CIP INDIRECT COSTS	209,000			
10	HARBOR CIP PROGRAM (19 POSITIONS)	739,400			
11	FACILITIES DESIGN & CONSTRUCTION		4,383,300	1,594,000	2,789,300
12	ADMINISTRATION (12 POSITIONS)	616,800			
13	DESIGN (5 POSITIONS)	271,800			
14	CONSTRUCTION (4 POSITIONS)	226,900			
15	CIP INDIRECT COSTS	478,500			
16	CENTRAL CIP PROGRAM (41 POSITIONS)	1,548,800			
17	INTERIOR CIP PROGRAM (14 POSITIONS)	659,500			
18	SOUTHEAST CIP PROGRAM (14 POSITIONS)	581,000			
19	PLANNING & PROGRAMMING		9,039,200	9,039,200	
20	ADMINISTRATION (46 POSITIONS)	1,957,000			

21 THE APPROPRIATION FOR PLANNING & PROGRAMMING IS CONDITIONED UPON THE DEPARTMENT'S COMPLIANCE WITH THE FOLLOWING: THE  
 22 DEPARTMENT SHALL DELAY BY AT LEAST 12 MONTHS THE TRANSFER OF THE EMPLOYEES OF THE DESIGN AND CONSTRUCTION UNIT FROM VALDEZ IN  
 23 ORDER TO PROVIDE THOSE EMPLOYEES AND THEIR FAMILIES, AND OTHER PERSONS CONCERNED WITH THE PROPOSED REMOVAL AND TRANSFER,  
 24 OPPORTUNITY TO COMMENT ON THE PROPOSED REMOVAL AND TRANSFER, TO SUGGEST ALTERNATIVES, AND TO COMPLETE PLANS FOR ANY FINAL  
 25 RELOCATION DECISION THAT MAY BE IMPLEMENTED.

26 THE ENTIRE PLANNING AND PROGRAMMING FUNCTION IS TO BE CONSIDERED AS BUDGETED AT THE GOVERNOR'S REQUEST LEVEL. HOWEVER, THE  
 27 FUNCTION IS FUNDED IN THE GENERAL APPROPRIATIONS ACT AT 85 PERCENT. THE SHORT FUNDING OF PLANNING AND PROGRAMMING IS DONE TO

1 TRANSPORTATION (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS

4 ENCOURAGE SERIOUS CONSIDERATION OF THE RECOMMENDATIONS OF THE LEGISLATIVE AUDITOR CONTAINED IN THE PHASE V AUDIT SUMMARY  
 5 WHICH CALL FOR THE DEPARTMENT TO - PROVIDE FOR LONG-RANGE PLANNING OF CAPITAL PROJECTS -  
 6 BUDGET ALL PLANNING AND OVERHEAD COSTS AND PROHIBIT THE BUDGETED UNITS FROM OBTAINING ADDITIONAL FUNDING THROUGH THE  
 7 REALLOCATION OF CAPITAL PROJECT APPROPRIATIONS - DEVELOP A REGIONAL ORGANIZATION STRUCTURE TO IMPROVE THE EFFICIENCY OF  
 8 ADMINISTERING THE CIP WITHIN EACH REGION - DEVELOP AN OVERHEAD ACCOUNTING SYSTEM TO EQUITABLY ALLOCATE COSTS TO CIP PROJECTS  
 9 - IMPROVE PROJECT ACCOUNTING AND FISCAL CONTROLS OF THE CAPITAL PROJECT ACCOUNTING SYSTEM - DEVELOP ACCURATE AND TIMELY  
 10 FINANCIAL INFORMATION FOR USE BY PROJECT MANAGERS.

11 PLANNING AND PROGRAMMING'S FY 1983 BUDGET SHALL INCLUDE A WORK PROGRAM SUMMARY SHEET OUTLINING THE WORK TASKS AND THE AMOUNT  
 12 OF MONEY TO BE SPENT BY EACH COMPONENT. IN ADDITION, COPIES OF THE ANNUAL WORK PROGRAMS OF TRANSPORTATION PLANNING,  
 13 FACILITIES PLANNING, AND RESEARCH WILL BE AVAILABLE TO THE FINANCE COMMITTEES AT THE TIME OF THE GOVERNOR'S BUDGET SUBMISSION  
 14 TO THE LEGISLATURE.

15	CENTRAL REGION TRANSPORTATION PLANNING (42 POSITIONS)	1,759,800	
----	--	-----------	--

16 THE ALLOCATION FOR CENTRAL REGION TRANSPORTATION PLANNING INCLUDES \$136,500 FOR THE SURVEY AND PLATTING OF THE NEW CHENEGA  
 17 VILLAGE SITE, & \$50,000 FOR CONSULTING SERVICES TO DEVELOP A LONG RANGE TRAFFIC PLAN FOR THE GOOSE LAKE AREA, ANCHORAGE.

18	CENTRAL REGION FACILITIES PLANNING (19 POSITIONS)	721,800	
----	---	---------	--

19	INTERIOR REGION TRANSPORTATION PLANNING (29 POSITIONS)	1,122,600	
----	---	-----------	--

20	INTERIOR REGION FACILITIES PLANNING (7 POSITIONS)	347,500	
----	---	---------	--

21	INTERIOR REGION RESEARCH & DEVELOPMENT (22 POSITIONS)	957,800	
----	--	---------	--

22	SOUTHEAST REGION TRANSPORTATION PLANNING (40 POSITIONS)	1,739,600	
----	--	-----------	--

23 THE ALLOCATION FOR SOUTHEAST REGION TRANSPORTATION PLANNING INCLUDES \$150,000 FOR A SITKA TRANSPORTATION STUDY (\$50,000  
 24 ADDITIONAL ADDED ELSEWHERE FROM THE BALANCE OF A PRIOR YEAR APPROPRIATION).

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	SOUTHEAST REGION FACILITIES PLANNING (10 POSITIONS)	433,100		
5	THE PLANNING AND PROGRAMMING FY 82 BUDGET INCLUDES A REQUEST FOR CONTINUED FUNDING OF 17 DATA PROCESSING SOFTWARE PACKAGES.			
6	TWO OF THESE - PROJECT STATUS AND LIFE CYCLE COSTING - ARE TO BE GIVEN TOP PRIORITY TO ALLOW COMPLETION OF BOTH PRIOR TO THE			
7	1982 LEGISLATIVE SESSION.			
8	PROJECT STATUS CURRENTLY RUNS BUT REPORTS LACK CONSIDERABLE BUDGET AND SCHEDULING DATA. THIS INFORMATION SHOULD BE ADDED TO			
9	THE FILE AND THEN FILE MAINTENANCE GIVEN HIGH PRIORITY.			
10	ONE OF THE GOALS OF LIFE CYCLE COSTING SHOULD BE THE ESTABLISHMENT OF A SYSTEM FOR USE BY BOTH THE EXECUTIVE AND THE			
11	LEGISLATURE TO PROJECT THE OPERATING BUDGET IMPLICATIONS OF ONE OR MORE PROPOSED FACILITIES. FACILITY OPERATION, MAINTENANCE			
12	AND SUPPORT COSTS SHOULD BE IDENTIFIED BY TYPE OR CLASS OF FACILITY AND RELATE TO SUCH CHARACTERISTICS AS SIZE OF FACILITY,			
13	COST, LOCATION, NUMBER OF CLIENTS, MAINTENANCE AND SUPPORT PERSONNEL, ETC. THE SYSTEM SHOULD PROVIDE FOR ACCURATE UPDATING			
14	OF THE MAINTENANCE AND SUPPORT INFORMATION. LCC ESTIMATES SHOULD BE AVAILABLE FOR USE BY STATE AGENCIES			
15	IN PREPARING THE FISCAL YEAR 1983 CAPITAL BUDGET REQUESTS.			
16	* * * * *	* * * * *		
17	* * * * *	GENERAL GOVERNMENT	* * * * *	
18	* * * * *	* * * * *		
19	OFFICE OF THE GOVERNOR			
20	EXECUTIVE OPERATIONS		18,345,500	17,871,000 474,500
21	EXECUTIVE OFFICE (59 POSITIONS)	3,873,100		
22	SPECIAL PROJECTS COORDINATOR (3 POSITIONS)	596,700		
23	CONTINGENCY FUND	750,000		
24	EXECUTIVE MANSION (4 POSITIONS)	182,600		
25	REGULATORY REFORM OFFICE (2 POSITIONS)	108,700		

1 GENERAL GOVERNMENT (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS

4	LIEUTENANT GOVERNOR (13 POSITIONS)	789,800		
---	------------------------------------	---------	--	--

5	POLICY DEVELOPMENT AND PLANNING (24 POSITIONS)	2,201,900		
---	--	-----------	--	--

6 ALL CONTRACTS LET BY THE DIVISION SHALL BE FIRST SOLICITED THROUGH A REQUEST FOR PROPOSALS THAT WILL ENSURE A COMPETITIVE BID  
7 PROCESS.

8	GROWTH POLICY COUNCIL (1 POSITION)	183,000		
---	------------------------------------	---------	--	--

9	BUDGET & MANAGEMENT (36 POSITIONS)	2,063,900		
---	------------------------------------	-----------	--	--

10	INTERNAL AUDIT (18 POSITIONS)	863,900		
----	-------------------------------	---------	--	--

11 THE INTERNAL AUDITOR IS TO CONDUCT A PERFORMANCE AUDIT OF THE DEPARTMENT OF REVENUE PROGRAMS OF AUDIT, PETROLEUM REVENUE,  
12 ENFORCEMENT, COMMISSIONER'S OFFICE AND ADMINISTRATIVE SERVICES, INCLUDING AN IN-DEPTH REVIEW OF WORKLOAD AND NECESSARY STAFF  
13 LEVELS, CONSIDERING LEGISLATIVE REVISIONS SUCH AS RESCINDING OF THE INCOME TAX AND ESTABLISHMENT OF THE PERMANENT FUND  
14 DIVIDEND PROGRAM. FINDINGS AND RECOMMENDATIONS ARE TO BE FORMALLY REPORTED TO EACH FINANCE COMMITTEE CHAIRMAN WHEN THE  
15 SECOND SESSION OF THE TWELFTH LEGISLATURE CONVENES.

16	COUNCIL OF ECONOMIC ADVISORS	250,000		
----	------------------------------	---------	--	--

17	ALASKA LANDS PROJECT IMPLEMENTATION (6 POSITIONS)	6,481,900		
----	---	-----------	--	--

18 OFFICE OF GOVERNOR

19	ALASKA LANDS SPECIAL PROJECT	5,000,000	5,000,000
----	------------------------------	-----------	-----------

20 THE UNEXPENDED AND UNOBLIGATED PORTION OF THE ABOVE APPROPRIATION OF \$5,000,000 FOR THE ALASKA LANDS SPECIAL PROJECT LAPSES  
21 INTO THE GENERAL FUND JUNE 30, 1984.

22	FEDERAL SHORTFALL STATE AGENCIES	4,000,000	4,000,000
----	----------------------------------	-----------	-----------

23 IT IS THE INTENT OF THE LEGISLATURE THAT, PRIOR TO MAKING AN EXPENDITURE FROM THIS APPROPRIATION, THE GOVERNOR SHALL CONSULT  
24 WITH THE CHAIR OF THE FINANCE COMMITTEES AND THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE.

25	FEDERAL SHORTFALL NON-STATE AGENCIES	1,000,000	1,000,000
----	--------------------------------------	-----------	-----------

26 IT IS THE INTENT OF THE LEGISLATURE THAT, PRIOR TO MAKING AN EXPENDITURE FROM THIS APPROPRIATION, THE GOVERNOR SHALL CONSULT  
27 WITH THE CHAIR OF THE FINANCE COMMITTEES AND THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE.

1 GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 ELECTIVE OPERATIONS				
5 ELECTIONS (22 POSITIONS)		1,939,700	1,939,700	
6 SALARY AND BENEFITS INCREASES		14,190,200	12,548,900	1,641,300
7 EXECUTIVE AGENCIES PART I	14,190,200			
8 DEPARTMENT OF ADMINISTRATION				
9 ALASKA STATEHOOD COMMISSION (3 POSITIONS)		392,500	392,500	
10 PUBLIC OFFICES COMMISSION (9 POSITIONS)		423,700	423,700	
11 OFFICE OF THE COMMISSIONER		289,700	521,600	-231,900
12 COMMISSIONER'S OFFICE (9 POSITIONS)	-167,300			

13 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN THE COMMISSIONER'S OFFICE BUDGET (WHICH IS \$737,200) IS 5% OF THE  
 14 DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY GENERAL DATED  
 15 APRIL 13, 1981, THIS BUDGET REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR  
 16 PROGRAMS OF THE DEPARTMENT.

17 IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL OFFICE FUNCTIONS  
 18 AND SHALL NOT LEVY AN ASSESSMENT GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY FIELD SERVICE UNIT.

19 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE  
 20 AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

21 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET  
 22 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL  
 23 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE  
 24 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF  
 25 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

1 GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 OFFICE OF INFORMATION MANAGEMENT (6 POSITIONS)	457,000			
5 ADMINISTRATIVE SERVICES		1,984,800	1,286,000	698,800
6 FISCAL/PERSONNEL (17 POSITIONS)	569,400			
7 WORD PROCESSING CENTERS (25 POSITIONS)	816,900			
8 CENTREX SYSTEM CHARGES	598,500			

9 THE COMMISSIONER OF THE DEPARTMENT OF ADMINISTRATION SHALL SUBMIT A FEASIBILITY STUDY WITH THE FY 83 BUDGET REQUEST  
 10 CONSIDERING STATE OWNERSHIP OF ALL CENTREX EQUIPMENT.

11 TELECOMMUNICATIONS SYSTEMS

12 OPERATIONS (52 POSITIONS)		20,544,500	20,191,000	353,500
------------------------------	--	------------	------------	---------

13 THE DEPARTMENT OF ADMINISTRATION SHALL SUBMIT A FEASIBILITY STUDY WITH THE FY 83 BUDGET TO PLAN, DESIGN, IMPLEMENT, MANAGE  
 14 AND OPERATE ALL CENTREX AND OTHER TELEPHONE-RELATED SERVICES OF STATE AGENCIES ON A STATEWIDE INTERCONNECTED BASIS, AND TO  
 15 COORDINATE WITH THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES THE DESIGN OF ALL NEW FACILITIES REQUIRING CENTREX AND  
 16 OTHER TELEPHONE-RELATED SERVICE AND THE DESIGN OF SPACE REQUIREMENTS TO IMPLEMENT THESE SERVICES.

17 THE \$10,333,100 INCLUDED IN THE OBJECT DESCRIPTION 'MISCELLANEOUS' IS A CONTINUING APPROPRIATION WITHIN THE \$20,544,500  
 18 APPROPRIATION FOR TELECOMMUNICATION SYSTEMS OPERATIONS AND DOES NOT LAPSE INTO THE GENERAL FUND UNDER AS 37.25.010.  
 19 THE APPROPRIATION FOR THE TELECOMMUNICATIONS SYSTEMS OPERATIONS COMPONENT SHALL INCLUDE PURCHASE, INSTALLATION, AND  
 20 MAINTENANCE OF EARTH STATIONS AND TRANSMITTERS FOR CIRCLE HOT SPRINGS, TRAPPER CREEK, AND THE MATANUSKA-KNIK AREA.

21 TELECOMMUNICATIONS SERVICES

22 PLANNING (9 POSITIONS)		507,200	507,200	
---------------------------	--	---------	---------	--

23 DURING FY 1982 THE DEPARTMENT OF ADMINISTRATION SHALL ACTIVELY SEEK ALTERNATIVES TO OPEN-ENDED STATE SUBSIDIZATION OF  
 24 TELEVISION. THE DEPARTMENT SHOULD REPORT TO THE SECOND SESSION OF THE TWELFTH LEGISLATURE ON WHAT ALTERNATIVES MAY BE  
 25 AVAILABLE, INCLUDING COMBINED USE OF PRIVATE AND PUBLIC FUNDS, 'POOLING' OF USERS OF TELEVISION SERVICES, AND ANY OTHER  
 26 ALTERNATIVES WHICH WOULD TEND TO REDUCE THE STATE'S PARTICIPATION WITHOUT SUBSTANTIALLY REDUCING SERVICE. THE DEPARTMENT  
 27 SHOULD DETERMINE WHETHER ANY MAJOR TELEVISION NETWORK WILL SOON BE RELAYING ITS PROGRAMMING BY USE OF A SATELLITE

1 GENERAL GOVERNMENT (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND      OTHER FUNDS
4	AVAILABLE TO ALASKA, AND THE EXTENT TO WHICH SUCH A DEVELOPMENT MIGHT AID IN THE REDUCTION OF COSTS TO PUBLIC AND PRIVATE			
5	USERS OF TELEVISION SERVICES.			
6	PUBLIC BROADCASTING COMMISSION (8 POSITIONS)		6,813,800	6,813,800
7	THE COMMISSION SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE AGENCIES			
8	BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.			
9	ACCOUNTING		3,446,100	3,446,100
10	PRE-AUDIT (12 POSITIONS)	396,300		
11	ACCOUNTING SERVICES (9 POSITIONS)	355,500		
12	PAYROLL ACCOUNTING (19 POSITIONS)	581,800		
13	ADMINISTRATION AND SUPPORT (4 POSITIONS)	259,200		
14	FINANCIAL SYSTEMS (10 POSITIONS)	1,853,300		
15	RISK MANAGEMENT		13,357,500	17,500      13,340,000
16	OPERATIONS (9 POSITIONS)	377,000		
17	PREMIUMS	5,308,000		
18	LOSS RETENTION	7,672,500		
19	THE APPROPRIATION FOR FY 82 LOSS RETENTION IS FOR FY 82 CLAIMS ONLY AND HAS A LAPSE DATE OF JUNE 30, 1983.			
20	PERSONNEL AND LABOR RELATIONS SERVICES		3,914,400	3,914,400
21	PERSONNEL (72 POSITIONS)	3,164,800		
22	THE DIRECTOR OF THE DIVISION OF PERSONNEL SHALL MAINTAIN A RECORD OF PERFORMANCE IN RELATION TO STATE EMPLOYMENT APPLICATION			
23	PROCESSING, I.E. EVALUATION, AND PLACEMENT ON COMPETITIVE REGISTERS. A PROGRESS REPORT OF APPLICATION TURN-AROUND TIME SHALL			
24	BE SUBMITTED TO THE LEGISLATURE WITH THE SUBMITTAL OF THE FY 83 BUDGET.			
25	THE DIVISION OF PERSONNEL MAY NOT APPOINT THE NEW APPROVED POSITIONS UNTIL 75% OF THE NEW POSITIONS AUTHORIZED IN OTHER			
26	PROGRAMS IN THE FY 82 BUDGET ARE FILLED.			

1 GENERAL GOVERNMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	LABOR RELATIONS (13 POSITIONS)	749,600			
5	GENERAL SERVICES		4,302,500	2,638,100	1,664,400
6	PURCHASING (19 POSITIONS)	1,116,800			
7	PROPERTY MANAGEMENT (5 POSITIONS)	352,300			
8	CENTRAL MAIL & SWITCHBOARD (9 POSITIONS)	552,000			
9	CENTRAL DUPLICATING (28 POSITIONS)	1,424,100			
10	ARCHIVES (13 POSITIONS)	693,800			
11	SURPLUS PROPERTY (6 POSITIONS)	163,500			
12	DATA PROCESSING		10,642,800	1,229,200	9,413,600
13	COMPUTING SERVICES (75 POSITIONS)	9,984,600			
14	THE COMMISSIONER OF THE DEPARTMENT OF ADMINISTRATION SHALL COORDINATE WITH THE UNIVERSITY OF ALASKA TO ESTABLISH A STATEWIDE				
15	COMPUTERIZED ELECTRONIC MAIL SYSTEM INTERFACING THE STATE COMPUTERS AND THE U OF A COMPUTER SYSTEM.				
16	MANAGEMENT SERVICES (10 POSITIONS)	658,200			
17	LABOR SERVICES		585,500	585,500	
18	LABOR RELATIONS AGENCY	92,800			
19	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	492,700			
20	THE LEGISLATURE ENCOURAGES THE PLACEMENT OF THE EEO OFFICE AS A MAJOR COMPONENT WITHIN THE DIVISION OF PERSONNEL TO ENABLE A				
21	CLOSER SCRUTINY OF EMPLOYMENT STANDARDS AND ACTIVITIES AND THEIR IMPACT ON EQUAL OPPORTUNITY FOR MINORITIES AND WOMEN IN				
22	STATE EMPLOYMENT.				
23	RETIREMENT & BENEFITS		4,057,500	407,300	3,650,200
24	PUBLIC EMPLOYEES RETIREMENT SYSTEM (17.8 POSITIONS)	1,434,700			
25	IN THE FY 83 BUDGET REQUEST FOR TRS, PERS AND OTHER BENEFITS COMPONENTS THE COMMISSIONER OF ADMINISTRATION SHALL PRESENT THE				
26	COSTS NECESSARY TO OPEN AN ANCHORAGE OFFICE TO SERVE THE RECIPIENTS OF THE RESPECTIVE STATE RETIREMENT PROGRAMS.				

1 GENERAL GOVERNMENT (CONT.)

2 APPROPRIATION APPROPRIATION FUND SOURCES  
3 ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

4 TEACHERS RETIREMENT SYSTEM (17.8 POSITIONS) 1,088,700

5 IN THE FY 83 BUDGET REQUEST FOR TRS, PERS AND OTHER BENEFITS COMPONENTS THE COMMISSIONER OF ADMINISTRATION SHALL PRESENT THE  
6 COSTS NECESSARY TO OPEN AN ANCHORAGE OFFICE TO SERVE THE RECIPIENTS OF THE RESPECTIVE STATE RETIREMENT PROGRAMS.

7 OTHER BENEFITS (16.8 POSITIONS) 1,534,100

8 IN THE FY 83 BUDGET REQUEST FOR TRS, PERS AND OTHER BENEFITS COMPONENTS THE COMMISSIONER OF ADMINISTRATION SHALL PRESENT THE  
9 COSTS NECESSARY TO OPEN AN ANCHORAGE OFFICE TO SERVE THE RECIPIENTS OF THE RESPECTIVE RETIREMENT PROGRAMS.

10 BUILDING & EQUIPMENT SERVICES 24,249,100 23,446,600 802,500

11 LEASING & FACILITIES (2 POSITIONS) 22,888,700

12 EMPLOYEE HOUSING (3 POSITIONS) 1,360,400

13 DEPARTMENT OF LAW

14 LEGAL SERVICES 6,771,400 4,047,100 2,724,300

15 OPERATIONS (111 POSITIONS) 6,403,200

16 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN THE COMMISSIONER'S OFFICE BUDGET (WHICH IS \$6,685,700) IS 5% OF THE  
17 DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY GENERAL DATED  
18 APRIL 13, 1981, THIS BUDGET REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR  
19 PROGRAMS OF THE DEPARTMENT.

20 IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL OFFICE FUNCTIONS  
21 AND SHALL NOT LEVY AN ASSESSMENT GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY FIELD SERVICE UNIT.

22 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE  
23 AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

24 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET  
25 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL

26 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE  
27 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF

1 GENERAL GOVERNMENT (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.			
5	ADMINISTRATION & SUPPORT (10 POSITIONS)	368,200		
6	DEPARTMENT OF REVENUE			
7	REVENUE OPERATIONS		8,343,300	898,400
8	AUDIT (86 POSITIONS)	3,170,300		
9	PETROLEUM REVENUE (26 POSITIONS)	1,600,100		
10	ENFORCEMENT (56 POSITIONS)	1,715,400		
11	TREASURY MANAGEMENT (21 POSITIONS)	1,857,500		
12	PERMANENT FUND CORPORATION (2 POSITIONS)		450,500	
13	CHILD SUPPORT ENFORCEMENT (67 POSITIONS)		686,800	1,944,000
14	THE COMMISSIONER OF REVENUE SHALL STUDY THE PRESENT TEAM APPROACH TO CHILD SUPPORT ENFORCEMENT AND PROPOSE A COMPREHENSIVE			
15	MANAGEMENT AND STAFFING PLAN INCLUDING NEEDED CHANGES IN EXISTING LEGISLATION WITH THE FY 83 BUDGET REQUEST.			
16	ADMINISTRATION AND SUPPORT		2,663,200	-179,200
17	OFFICE OF THE COMMISSIONER (15 POSITIONS)	427,200		
18	THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN THE COMMISSIONER'S OFFICE BUDGET (WHICH IS \$1,089,400) IS 5% OF THE			
19	DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY GENERAL DATED			
20	APRIL 13, 1981, THIS BUDGET REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR			
21	PROGRAMS OF THE DEPARTMENT.			
22	IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL OFFICE FUNCTIONS			
23	AND SHALL NOT LEVY AN ASSESSMENT GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY FIELD SERVICE UNIT.			
24	THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE			
25	AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.			
26	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET			
27	PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL			

1 GENERAL GOVERNMENT (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	CAPITAL IMPROVEMENT POSITIONS "AUTHORIZED" OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE			
5	POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF			
6	THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.			
7	ADMINISTRATIVE SERVICES (41 POSITIONS)	1,932,300		
8	FISH & GAME LICENSING (9 POSITIONS)	303,700		
9	PERMANENT FUND DIVIDEND		149,961,800	149,961,800
10	LEGISLATURE			
11	BUDGET & AUDIT COMMITTEE		6,464,200	6,464,200
12	LEGISLATIVE AUDIT (45 POSITIONS)	2,544,100		
13	LEGISLATIVE FINANCE (30 POSITIONS)	3,020,100		
14	\$35,000 OF CONTRACTUAL IN THIS BUDGET IS DEDICATED TO REVISION OF THE PETROLEUM CASH FLOW MODEL.			
15	THE CHAIRMAN OF HOUSE FINANCE SHALL PRESIDE OVER THE HEALTH CARE FEASIBILITY STUDY FUNDED IN THIS BRU.			
16	COMMITTEE EXPENSES (3 POSITIONS)	900,000		
17	LEGISLATIVE COUNCIL			
18	SALARIES AND ALLOWANCES (60 POSITIONS)		1,953,400	1,953,400
19	LEADERSHIP (14 POSITIONS)		5,125,200	5,125,200
20	THE HOUSE AND SENATE LEADERSHIP SHALL EVENLY DIVIDE THE ALLOCATION FOR THIS BUDGET COMPONENT AND DETERMINE DISTRIBUTION			
21	WITHIN THEIR RESPECTIVE HOUSES.			
22	FY '82 FUNDING FOR CONTINUATION OF THE REGULATION REVIEW COMMITTEE SHALL NOT EXCEED \$150,000.			
23	LAA EXECUTIVE ADMINISTRATION (7 POSITIONS)		280,400	280,400
24	LAA ADMINISTRATIVE SERVICES (43 POSITIONS)		3,565,500	3,540,500 25,000
25	HOUSE RESEARCH (13 POSITIONS)		566,100	566,100

1 GENERAL GOVERNMENT (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	LAA LEGAL SERVICES (20 POSITIONS)		1,274,000	1,274,000
5	SESSION EXPENSES		4,768,600	4,768,600
6	COUNCIL & SUBCOMMITTEES (2 POSITIONS)		400,000	400,000
7	FY 82 FUNDING FOR CONTINUATION OF THE REGULATION REVIEW COMMITTEE SHALL NOT EXCEED \$150,000.			
8	OFFICE SPACE RENTAL (15 POSITIONS)		2,000,500	2,000,500
9	EQUIPMENT ACCOUNT		542,400	542,400
10	PUBLIC SERVICES (41 POSITIONS)		2,121,100	2,121,100
11	THE TOTAL NUMBER OF AUTHORIZED POSITIONS FOR THIS COMPONENT SHALL NOT EXCEED 52.			
12	NO NEW POSITIONS SHALL BE ADDED TO LEGISLATIVE INFORMATION AND TELECONFERENCE OFFICES DURING FISCAL YEAR 1982.			
13	THERE SHALL BE NO DIVISION ADMINISTRATION POSITIONS AT AN ASSISTANT LEVEL. THIS COMPONENT'S ADMINISTRATION SHALL CONSIST OF			
14	1 DIRECTOR AND 2 SECRETARIES.			
15	SENATE RESEARCH		566,100	566,100
16	OFFICE OF OMBUDSMAN (18 POSITIONS)		1,100,000	1,100,000

		APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
1				
2				
3	* SEC. 29	THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET		
4		OUT IN THE FISCAL YEAR 1982 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES SET OUT IN THE		
5		NEW LEGISLATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1981 AND ENDING JUNE 30, 1982. THE APPROPRIATION ITEMS CONTAIN FUNDING		
6		FOR LEGISLATION ASSUMED TO HAVE PASSED DURING THE FIRST SESSION OF THE TWELFTH LEGISLATURE AND ARE TO BE CONSIDERED PART OF		
7		THE AGENCY OPERATING BUDGET. SHOULD A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS, ITS SUBSTANCE FAIL TO BE		
8		INCORPORATED IN SOME OTHER MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION FOR THAT MEASURE SHALL LAPSE.		
9	HB 17	ESTABLISH OLDER ALASKANS COMMISSION	383,300	383,300
10		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION		
11	HB 31	RELATING TO MANAGEMENT OF STATE LAND	15,000,000	15,000,000
12		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES		
13	HB 91	AN ACT RELATING TO DOMESTIC VIOLENCE	257,400	257,400
14		APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY		
15	HB 92	LIBRARY ASSISTANCE GRANTS	1,080,000	1,080,000
16		APPROPRIATED TO DEPARTMENT OF EDUCATION		
17	HB 94	AN ACT RELATING TO WORKER'S COMPENSATION	302,800	415,100 (112,300)
18		APPROPRIATED TO DEPARTMENT OF LABOR		
19	HB 110	RE/WICHE STUDENT EXCHANGE PROGRAM	61,000	61,000
20		APPROPRIATED TO DEPARTMENT OF EDUCATION		
21	HB 121	RE/PERS, TRS, JRS & NAT'L GUARD	725,800	645,900 79,900
22		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION		
23	HB 131	STATE AID FOR HEALTH FACILITIES AND HOSPITALS	3,807,600	3,807,600
24		APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		
25	HB 140	INCREASING LONGEVITY BONUS	5,356,800	5,356,800
26		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION		

1 NEW LEGISLATION (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES
		ITEMS	GENERAL FUND OTHER FUNDS
4	HB 196 ALASKA STATE CLIMATE CENTER	114,000	114,000
5	APPROPRIATED TO UNIVERSITY OF ALASKA		
6	HB 198 ESTABLISHES THE ALASKA SEAFOOD MARKETING INSTITUTE	2,000,000	2,000,000
7	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		
8	HB 318 CONTROL OF BEE DISEASE	15,100	15,100
9	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES		
10	HB 334 APPROPRIATIONS FOR VILLAGE SAFE WATER FACILITIES	71,400	71,400
11	APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION		
12	HB 460 RELATING TO FISHERIES TAXES	2,098,800	2,098,800
13	APPROPRIATED TO DEPARTMENT OF REVENUE		
14	HB 502 RE/SUPPLEMENTAL HOUSING DEVELOPMENT GRANTS	19,000	19,000
15	APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		
16	HB 507 RE/FISHERMEN'S MORTGAGE & NOTE PROGRAM	80,700	80,700
17	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		
18	HCR 24 CONTINUE REAA LEGISLATIVE OVERSIGHT COMMITTEE - LEGISLATIVE FINANCE	125,000	125,000
19	APPROPRIATED TO LEGISLATURE		
20	HCR 29 ALASKA AGRICULTURAL DEVELOPMENT PLAN	200,000	200,000
21	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		
22	SB 3 AN ACT RELATING TO GUARDIANS & CONSERVATORS	140,800	140,800
23	APPROPRIATED TO ALASKA COURT SYSTEM		
24	SB 18 SPECIAL EDUCATION PRG/SUMMER '81	2,000,000	2,000,000
25	APPROPRIATED TO DEPARTMENT OF EDUCATION		

1 NEW LEGISLATION (CONT.)

				APPROPRIATION	APPROPRIATION FUND SOURCES	
				ITEMS	GENERAL FUND	OTHER FUNDS
4	SB	23	RE/STATE AID TO SCHOOL DISTRICTS	523,900	523,900	
5			APPROPRIATED TO DEPARTMENT OF EDUCATION			
6	SB	25	RELATING TO ENERGY	1,925,200	1,925,200	
7			APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
8	SB	26	RE/APPROPRIATIONS FOR ENERGY PROGRAMS	122,900	122,900	
9			APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
10	SB	29	RELATING TO DISPOSAL OF HAZARDOUS WASTES	591,000	591,000	
11			APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
12	SB	36	CITIZEN'S ADVISORY COMMISSION ON FEDERAL MANAGEMENT AREAS	365,500	365,500	
13			APPROPRIATED TO OFFICE OF THE GOVERNOR			
14	SB	50	RE/RELATING TO UNEMPLOYMENT INSURANCE	70,500	70,500	
15			APPROPRIATED TO DEPARTMENT OF LABOR			
16	SB	54	TUITION & FEE PAYMENTS TO GUARD & MILITIA RETIREES	5,000	5,000	
17			APPROPRIATED TO DEPARTMENT OF MILITARY AFFAIRS			
18	SB	57	AN ACT RELATING TO TRANSPORTATION SAFETY	600	600	
19			APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
20	SB	57	AN ACT RELATING TO TRANSPORTATION SAFETY	20,700	20,700	
21			APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY			
22	SB	100	AN ACT RELATING TO MENTALLY ILL PERSONS	58,500	58,500	
23			APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
24	SB	100	MENTALLY ILL PERSONS	61,800	61,800	
25			APPROPRIATED TO DEPARTMENT OF LAW			

1 NEW LEGISLATION (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES
		ITEMS	GENERAL FUND	OTHER FUNDS
4	SB 100	RE/MENTALLY ILL PERSONS	467,500	467,500
5		APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES		
6	SB 100	AN ACT RELATING TO MENTALLY ILL PERSONS	58,500	58,500
7		APPROPRIATED TO ALASKA COURT SYSTEM		
8	SB 120	RE/UNDERGRADUATE & GRAD/SCHOLAR LOANS	5,268,900	5,268,900
9		APPROPRIATED TO DEPARTMENT OF EDUCATION		
10	SB 124	STATE OFFICE COMPLEX AT ANCHORAGE	200,000	200,000
11		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION		
12	SB 140	FISHERY PRODUCT REVOLVING LOAN FUND	92,500	92,500
13		APPROPRIATED TO DEPARTMENT OF REVENUE		
14	SB 148	RELATING TO HOUSING LOANS	170,000	170,000
15		APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		
16	SB 156	LAND FOR UTILITY CORRIDOR FOR EXTENSION OF ALASKA RAILROAD	2,130,000	2,130,000
17		APPROPRIATED TO DEPARTMENT OF TRANSPORTATION		
18	SB 181	CHILD SUPPORT ENFORCEMENT	421,500	421,500
19		APPROPRIATED TO DEPARTMENT OF REVENUE		
20	SB 226	RE/MINING LOAN FUND	114,100	114,100
21		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		
22	SB 560	REFUNDS OF 1980 STATE INCOME TAXES	148,400	148,400
23		APPROPRIATED TO DEPARTMENT OF REVENUE		
24	SCR 10	BLUE RIBBON COMMISSION ON THE STATE PERSONNEL ACT	99,100	99,100
25		APPROPRIATED TO LEGISLATURE - LEGISLATIVE COUNCIL		

1 NEW LEGISLATION (CONT.)

2

3

4

5

6

7

SCR 13 RELATING TO PRESERVATION OF WICKERSHAM HOUSE  
APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES  
SCR 16 ANNEXATION TO THE CITY OF NOME  
APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

APPROPRIATION

ITEMS

17,400

35,000

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

17,400

35,000

1  
 2  
 3 \* SEC. 30 THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR FROM OTHER FUNDS AS SET OUT  
 4 IN THE FISCAL YEAR 1982 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#\_\_\_) MEANS  
 5 THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS GEOGRAPHIC  
 6 REFERENCE HAS BEEN INSERTED BY STAFF AND IS FOR INFORMATION PURPOSES ONLY.

7 \* \* \* \* \* \* \* \* \* \*  
 8 \* \* \* \* \* EDUCATION \* \* \* \* \*  
 9 \* \* \* \* \* \* \* \* \* \*

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
10 OFFICE OF THE GOVERNOR				
11 DIVISION OF POLICY DEVELOPMENT AND PLANNING				
12 ANCHORAGE SCHOOL POPULATION SHIFT STUDY		75,000	75,000	
13 DEPARTMENT OF EDUCATION				
14 KETCHIKAN-WHITE CLIFF ELEMENTARY REPLACEMENT		1,000,000	1,000,000	
15 REVILLA HIGH SCHOOL FEASIBILITY STUDY		250,000	250,000	
16 KLAOCK HIGH SCHOOL		1,628,000	1,628,000	
17 KLAOCK TEACHER HOUSING		343,500	343,500	
18 METLAKATLA SCHOOL SYSTEM		1,100,000	1,100,000	
19 GUSTAVUS SCHOOL CONSTRUCTION		2,060,000	2,060,000	
20 EIGHT FATHOM BIGHT SCHOOL IMPROVEMENTS		16,000	16,000	
21 MOSQUITO LAKE SCHOOL		1,450,000	1,450,000	
22 SKAGWAY SCHOOL PHASE I		2,230,000	2,230,000	
23 CORRESPONDENCE STUDY COURSE DEVELOPMENT (E)		200,000	200,000	
24 ADULT AND POSTSECONDARY EDUCATION				
25 FIRE SERVICE TRAINING EQUIPMENT		125,000	125,000	

1 EDUCATION (CONT.)

	ALLDCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
4	ALASKA SKILL CENTER/SEWER PROJECT	50,000	50,000		
5	ALASKA SKILL CENTER/STUDENT SERVICE CENTER	3,250,000	3,250,000		
6	STATE LIBRARY		345,000	345,000	
7	MICROFILM EQUIPMENT	125,000			
8	AUTOMATED CIRCULATION/RESERVE SYSTEM	100,000			
9	RARE ALASKANA	10,000			
10	AUDIO-VISUAL EQUIPMENT	60,000			
11	FILM COLLECTION	50,000			
12	WINTER AND POND COLLECTION		45,000	45,000	
13	MUSEUM		176,500	176,500	
14	MUSEUM ACQUISITIONS	96,100			
15	COMPACT STORAGE	44,000			
16	REPAIR MUSEUM ENTRANCE	36,400			
17	RURAL EDUCATION		24,408,300	24,408,300	
18	LOWER YUKON DISTRICT/CODE UPGRADE	3,018,200			
19	BERING STRAITS/CODE UPGRADE	3,898,000			
20	ATKA NEW SCHOOL	2,630,600			
21	SHISMAREF ELEMENTARY SCHOOL	1,987,000			
22	CHISTOCHINA SITE CLEARING	25,000			
23	BIRCH CREEK SCHOOL	699,000			
24	MCGRATH SCHOOL ADDITION/REMODEL	1,550,000			
25	NICKOLAI ELEMENTARY SCHOOL REPLACEMENT	807,500			

1 EDUCATION (CONT.)

2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ROWAN BAY/ELEMENTARY SCHOOL	326,000		
5	ALEKNAGIK NORTH SHORE SCHOOL	2,385,200		
6	EL CAPITAN	450,000		
7	LOWER KUSKOKWIM DISTRICT/MAJOR MAINTENANCE	1,000,000		
8	NORTHWEST ARCTIC DISTRICT/MAJOR MAINTENANCE	1,226,500		
9	BETHEL HIGH SCHOOL MAJOR MAINTENANCE	1,000,000		
10	SOUTHWEST DISTRICT/OIL TANK DIKING	199,000		
11	DELTA JUNCTION NEW ROOF	500,000		
12	BERING STRAIT DISTRICT/MAJOR MAINTENANCE	849,300		
13	MT. VILLAGE ELEMENTARY/MAJOR MAINTENANCE	250,000		
14	NEW STUYAHOK REMODEL - PHASE I	265,000		
15	TANACROSS CLASSROOM ADDITION	767,000		
16	RUBY/HUSLIA/WATER SEWER	75,000		
17	HUSLIA SCHOOL	500,000		
18	NAMED RECIPIENT GRANTS (AS 37.05.315)			
19	NOME KEGOAYAH KOZGA VILLAGE LIBRARY PROJECT		17,100	17,100
20	DEPARTMENT OF TRANSPORTATION			
21	ALASKA GATEWAY REAA			
22	TOK HIGH SCHOOL DESIGN & SITE PREPARATION		1,000,000	1,000,000
23	MENTASTA SCHOOL RENOVATION		572,300	572,300
24	NORTHWAY SCHOOL RENOVATION		2,200,000	2,200,000
25	BERING STRAITS REAA			
26	WHITE MOUNTAIN SCHOOL GYMNASIUM		1,200,000	1,200,000

1 EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	COPPER RIVER REAA				
5	CHISTOCHINA GENERATOR		50,000	50,000	
6	DELTA/GREELY REAA				
7	FT. GREELY SCHOOL RENOVATION		1,200,000	1,200,000	
8	KUSPUK REAA				
9	ANIAK HIGH SCHOOL		3,620,000	3,620,000	
10	KALSKAG HIGH SCHOOL		1,080,000	1,080,000	
11	CROOKED CREEK ELEMENTARY SCHOOL COMPLETION		400,000	400,000	
12	CHUATHBALUK WATER AND SEWER		180,000	180,000	
13	STONY RIVER SCHOOL CONSTRUCTION - PHASE I		350,000	350,000	
14	LAKE AND PENINSULA REAA				
15	DISTRICT SHOP FACILITIES		690,000	690,000	
16	CHIGNIK LAKE CLASSROOM/MEDIA ROOM		816,000	816,000	
17	PERRYVILLE CLASSROOMS AND LIBRARY		725,000	725,000	
18	CHIGNIK LAKE SCHOOL COMPLETION		113,800	113,800	
19	NONDALTON SCHOOL WATER SYSTEM		250,000	250,000	
20	LOWER KUSKOKWIM REAA				
21	PLATINUM HIGH SCHOOL		125,000	125,000	
22	EEK ELEMENTARY SCHOOL		2,800,000	2,800,000	
23	NAPAKIAK HIGH SCHOOL		406,000	406,000	
24	LOWER YUKON REAA				
25	PILOT STATION SCHOOL COST OVERRUN		1,100,000	1,100,000	

1 EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	EMMONAK HIGHSCHOOL ADDITION	394,000	394,000		
5	KOTLIK HIGH SCHOOL GYM FLOOR	250,000	250,000		
6	PRIBILOF ISLAND REAA				
7	ST PAUL SCHOOL VOCATIONAL EDUCATION FACILITY	115,000	115,000		
8	SOUTHWEST REGION REAA				
9	TOGIAK SCHOOL HEATING SYSTEM	343,200	343,200		
10	DISTRICT CODE UPGRADE	2,330,800	2,330,800		
11	YUKON FLATS REAA				
12	CENTRAL SCHOOL MODULARS	200,000	200,000		
13	RAMPART SCHOOL CONSTRUCTION - PHASE I	1,142,500	1,142,500		
14	YUKON-KOYUKUK REAA				
15	DISTRICT-WIDE MAINTENANCE	334,000	334,000		
16	KALTAG VOCATIONAL EDUCATION SHOP	95,000	95,000		
17	ALLAKAKET GENERATOR BUILDING	300,000	300,000		
18	DILLINGHAM SCHOOLS				
19	DILLINGHAM HIGH SCHOOL REMODEL	1,984,000	1,984,000		
20	KODIAK ISLAND BOROUGH SCHOOLS				
21	CHINIAK SCHOOL	2,000,000	2,000,000		
22	NOME SCHOOLS				
23	NOME LIFESAVING FACILITY	1,500,000	1,500,000		
24	SAND POINT SCHOOLS				
25	SAND POINT SCHOOL CONSTRUCTION	8,000,000	8,000,000		

1 EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	NENANA SCHOOLS				
5		2,100,000	2,100,000		
6		400,000	400,000		
7	ST. MARY'S SCHOOLS				
8		2,000,000	2,000,000		
9	TOBELUK CONSENT DECREE SCHOOLS				
10		1,000,000	1,000,000		
11	MUNICIPAL GRANTS (AS 37.05.315)				
12	ED 1 KETCHIKAN				
13		3,614,000	3,614,000		
14		38,500	38,500		
15		66,000	66,000		
16		13,200	13,200		
17		82,500	82,500		
18		15,000	15,000		
19		1,300,000	1,300,000		
20	ED 2 WRANGELL-PETERSBURG				
21		530,000	530,000		
22		2,100,000	2,100,000		
23		150,000	150,000		
24	ED 3 SITKA				
25		186,300	186,300		

1 EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	SITKA - SITKA HIGH SCHOOL RENOVATIONS	188,800	188,800		
5	SITKA - BARANOF SCHOOL CONSTRUCTION	565,000	565,000		
6	SITKA - KETTLESON MEMORIAL LIBRARY ADDITION	1,000,000	1,000,000		
7	YAKUTAT - GYMNASIUM RENOVATION	60,000	60,000		
8	YAKUTAT - SPRINKLER SYSTEM	100,000	100,000		
9	SITKA - SCHOOL SYSTEM MAINTENANCE	1,874,000	1,874,000		
10	ED 5 CORDOVA-VALDEZ-SEWARD				
11	CORDOVA - MT. ECCLES SCHOOL FIRE CODE COMPLIANCE	130,000	130,000		
12	ED 7-12 ANCHORAGE				
13	DENALI ELEMENTARY HOCKEY RINK	80,000	80,000		
14	DENALI ELEMENTARY PIPE RENOVATION	250,000	250,000		
15	INLET VIEW STORAGE, SKI RACKS, CEILING	18,000	18,000		
16	NORTH STAR ELEMENTARY DRAIN INSTALLATION	20,000	20,000		
17	CENTRAL JR. HIGH VENTILATION	15,000	15,000		
18	CHUGACH OPTIONAL SCHOOL-PHYSICAL EDUCATION	26,000	26,000		
19	EQUIPMENT				
20	CHUGACH OPTIONAL SCHOOL-GROUNDS RENOVATION	50,000	50,000		
21	CHUGACH OPTIONAL SCHOOL-HOCKEY RINK	150,000	150,000		
22	CHUGACH OPTIONAL SCHOOL-AGRICULTURAL PROJECT	25,000	25,000		
23	STELLAR/OLD NORTH STAR REHABILITATION	1,022,000	1,022,000		
24	CHUGACH SCHOOL IMPROVEMENTS	100,000	100,000		
25	AURORA ELEMENTARY INTERCOM SYSTEM	20,000	20,000		

1 EDUCATION (CONT.)

2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	APPROPRIATION		APPROPRIATION FUND SOURCES	
																								ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
																									7,000,000	7,000,000	
																									300,000	300,000	
																									35,000	35,000	
																									250,000	250,000	
																									230,000	230,000	
																									2,200,000	2,200,000	
																									20,000	20,000	
																									25,000	25,000	
																									100,000	100,000	
																									15,000	15,000	
																									140,000	140,000	
																									60,000	60,000	
																									30,000	30,000	
																									20,000	20,000	
																									15,000	15,000	
																									45,000	45,000	
																									20,000	20,000	
																									900,000	900,000	
																									87,000	87,000	
																									15,000	15,000	
																									75,000	75,000	
																									75,000	75,000	

1 EDUCATION (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2					
3					
4	HUFFMAN ELEMENTARY WALKWAY & DRAINAGE		50,000	50,000	
5	HUFFMAN ELEMENTARY FOLDING GATES		20,000	20,000	
6	OCEAN VIEW ELEMENTARY BLACKTOPPING		60,000	60,000	
7	O'MALLEY ELEMENTARY ROOF REPAIR		120,000	120,000	
8	TAKU ELEMENTARY BLACKTOPPING		20,000	20,000	
9	VISUAL ARTS CENTER		255,000	255,000	
10	ROMIG JR. HIGH ACTIVITY FIELD IMPROVEMENTS		50,000	50,000	
11	ROMIG JR. HIGH LOCKERS		120,000	120,000	
12	ANCHORAGE SCHOOLS TRACK REPAIRS AND CONVERSIONS		125,000	125,000	
13	WEST HIGH SOCCER FIELD IMPROVEMENTS		25,000	25,000	
14	WEST HIGH FOOTBALL FIELD IMPROVEMENTS		25,000	25,000	
15	WEST HIGH SWIMMING POOL RENOVATION		350,000	350,000	
16	MT. ILIAMNA FIRE EXIT		15,000	15,000	
17	SOUTHEAST ANCHORAGE JR. HIGH PLANNING & DESIGN		1,000,000	1,000,000	
18	SAVE I & II ALTERNATIVE HIGH SCHOOL PROGRAM		2,500,000	2,500,000	
19	RIGEL ELEMENTARY EXHAUST & HEATING SYSTEM		25,000	25,000	
20	WEST HIGH REMODELING		200,000	200,000	
21	WEST HIGH LADIES FACULTY/REST ROOM REMODELING		45,000	45,000	
22	WEST HIGH BAND ROOM REMODELING		75,000	75,000	
23	WEST HIGH TRACK REPAIR & METRIC CONVERSION		25,000	25,000	
24	WEST HIGH REPAVING		10,000	10,000	
25	WEST HIGH SCIENCE LAB REMODELING		85,000	85,000	

1 EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	WEST HIGH GYMNASIUM REMODELING		350,000	350,000	
5	SAVE I FACILITY		2,000,000	2,000,000	
6	SCHOOL DISTRICT - SCHOOL IMPROVEMENTS		1,950,500	1,950,500	
7	KLATT ROAD ELEMENTARY SCHOOL		6,700,000	6,700,000	
8	GOLDEN VIEW ELEMENTARY SCHOOL		7,000,000	7,000,000	
9	CHINOOK ELEMENTARY SCHOOL ADDITION		700,000	700,000	
10	SAVE I & SAVE II NEW FACILITIES		500,000	500,000	
11	SCHOOL DISTRICT RELOCATABLES ACQUISITION		644,000	644,000	
12	VOCATIONAL INSTRUCTIONAL EQUIPMENT		169,700	169,700	
13	APPLE II MICROCOMPUTERS		1,000,000	1,000,000	
14	EDUCATIONAL FILM PRODUCTION		100,000	100,000	
15	ED 13 KENAI-SOLDOTNA-HOMER				
16	HOMER PRATT MUSEUM		50,000	50,000	
17	ED 18 GALENA-MCGRATH-HOOPER BAY				
18	ANVIK - CHURCH RESTORATION		100,000	100,000	
19	ED 19 NENANA-FT YUKON-TOK				
20	EAGLE SCHOOL HEAT RECOVERY		21,500	21,500	
21	FT YUKON - MUSEUM CONSTRUCTION		500,000	500,000	
22	NULATO - SCHOOL BUS		35,000	35,000	
23	ED 21 BARROW-KOTZEBUE				
24	KOTZEBUE - NORTHWEST ARCTIC REAA CONSTRUCTION		8,840,000	8,840,000	
25	KOTZEBUE - LIBRARY RENOVATION		35,000	35,000	

1 EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	KOTZEBUE - NORTHWEST ARCTIC REAA BOATBUILDING		62,500	62,500	
5	PROJECT				
6	ED 22 NOME-SEWARD PENINSULA				
7	NOME - TACHIK PRESCHOOL		90,000	90,000	
8	NOME-VILLAGE LEARNING CENTERS CONSTRUCTION		410,000	410,000	
9	NOME - HIGH SCHOOL BAND		50,000	50,000	
10	NORTH SLOPE BOROUGH				
11	BARROW HIGH SCHOOL BAND		50,000	50,000	
12	FAIRBANKS NORTH STAR BOROUGH				
13	FAIRBANKS SCHOOLS SOLAR GREENHOUSES		24,000	24,000	
14	FAIRBANKS SCHOOLS SOLAR COLLECTOR DEMONSTRATION		50,000	50,000	
15	FAIRBANKS VOCATIONAL AGRICULTURAL EQUIPMENT		120,000	120,000	
16	FAIRBANKS LIBRARY WASHINGTON LIBRARY NETWORK		15,000	15,000	
17	TWO RIVERS SCHOOL COMPLETION		1,160,000	1,160,000	
18	FAIRBANKS LIBRARY MATERIALS & COLLECTIONS		325,000	325,000	
19	FAIRBANKS SCHOOLS ITV EQUIPMENT		42,000	42,000	
20	FAIRBANKS SCHOOLS LIBRARY COMPACT SHELVING		120,000	120,000	
21	YOUTH SOCCER		50,000	50,000	
22	FAIRBANKS LATHROP HIGH ART/LIBRARY CONVERSION		300,000	300,000	
23	FAIRBANKS LATHROP HIGH FIRE SAFETY IMPROVEMENTS		135,000	135,000	
24	FAIRBANKS SCHOOLS FIRE CODE CORRECTIONS		750,000	750,000	
25	FAIRBANKS FOREIGN LANGUAGE INSTRUCTION PROGRAM		45,000	45,000	

1 EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	MATANUSKA-SUSITNA BOROUGH				
5	TALKEETNA BAND & SHOP DESIGN & ENGINEERING	100,000	100,000		
6	SUTTON ELEMENTARY SCHOOL	177,000	177,000		
7	TRAPPER CREEK ELEMENTARY SCHOOL DESIGN/ENGINEER	1,135,000	1,135,000		
8	/CONSTRUCTION				
9	TALKEETNA/TRAPPER CREEK LIBRARY	150,000	150,000		
10	WASILLA FOOTBALL AND TRACK FACILITY	100,000	100,000		
11	TALKEETNA ELEMENTARY SCHOOL RECREATION PROJECTS	15,000	15,000		
12	WILLOW LIBRARY REMODELING	33,700	33,700		
13	COLONY THEATRE EXPANSION	240,000	240,000		
14	WASILLA MUSEUM ADDITION	30,000	30,000		
15	WASILLA ELEMENTARY SCHOOL ROOF REPAIR	83,000	83,000		
16	PALMER VOCATIONAL AGRICULTURAL FACILITY	150,000	150,000		
17	PALMER TRANSPORTATION MUSEUM	100,000	100,000		
18	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)				
19	ED 19 NENANA-FT YUKON-TOK				
20	TANACROSS - TRACK COMPLEX	49,500	49,500		
21	* * * * *	* * * * *			
22	* * * * * UNIVERSITY OF ALASKA * * * * *				
23	* * * * *	* * * * *			
24	UNIVERSITY OF ALASKA				
25	UNIVERSITY OF ALASKA - JUNEAU				
26	MARINE TECHNOLOGY FACILITY	4,100,000	4,100,000		

1 UNIVERSITY OF ALASKA (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	FOREST SCIENCES LABORATORY		875,000	875,000
5	STUDENT HOUSING & CLASSROOM LAND ACQUISITION		1,800,000	1,800,000
6	EGAN DRIVE PEDESTRIAN OVERPASS		350,000	350,000
7	BILL RAY CENTER - PHASE II		350,000	350,000
8	FISHERIES CENTER - PHASE II		250,000	250,000
9	UNIVERSITY OF ALASKA - ANCHORAGE			
10	CAMPUS SPINE		280,000	280,000
11	CLASSROOM BUILDING PLANNING/DESIGN/& ENGINEERING		786,700	786,700
12	ENGINEERING LABORATORY EQUIPMENT		325,000	325,000
13	HANDICAPPED BARRIERS REMOVAL		635,000	635,000
14	PHYSICAL PLANT/ADMINISTRATIVE EQUIPMENT		211,000	211,000
15	UAA/ACC ROADS, STREETS AND PARKING		50,000	50,000
16	CONSORTIUM LIBRARY		100,000	100,000
17	INSTRUCTIONAL EQUIPMENT		500,000	500,000
18	UNIVERSITY OF ALASKA - STATEWIDE			
19	HANDICAPPED BARRIER REMOVAL		500,000	500,000
20	INSTRUCTIONAL SUPPORT EQUIPMENT		500,000	500,000
21	WORKING CAPITAL FUND		2,500,000	2,500,000
22	BUILDING REPAIR/RENOVATION		300,000	300,000
23	STATEWIDE ADMINISTRATION BUILDING PLAN/ENGINEER		604,500	604,500
24	ADMINISTRATION ON-LINE STUDENT RECORDS SYSTEM		600,000	600,000
25	COMMUNITY COLLEGES - STATEWIDE			
26	ITV VOICE TO VOICE CONTACT SYSTEM		79,400	79,400

UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	COMPUTER OUTPUT MICROFICHE UPGRADE	8,200	8,200		
5	AUDIO CONFERENCING EQUIPMENT	79,000	79,000		
6	UNIVERSITY OF ALASKA - FAIRBANKS				
7	MOORE HALL REPAIRS	350,000	350,000		
8	ARCTIC CHAMBER ORCHESTRA FILM COMPLETION	20,000	20,000		
9	MUSEUM ACQUISITIONS	140,000	140,000		
10	RASMUSON LIBRARY PHASE II/PHASE III	4,700,000	4,700,000		
11	CONCERT HALL REPAIRS	68,600	68,600		
12	INSTRUCTIONAL & INSTRUCTIONAL SUPPORT EQUIPMENT	1,000,000	1,000,000		
13	ECOLOGICAL/METEOROLOGICAL EQUIPMENT PACKAGE	23,000	23,000		
14	CLIMATIC CHAMBER REPAIRS	28,000	28,000		
15	RESEARCH EQUIPMENT	1,000,000	1,000,000		
16	MUSEUM EQUIPMENT	120,600	120,600		
17	ELVEY BUILDING ADDITION PLANNING & DESIGN	1,006,700	1,006,700		
18	JOURNALISM PHOTO LAB COMPLETION	89,000	89,000		
19	GRAVEL ARCHIVES	95,000	95,000		
20	ENGINEERING DEPARTMENT SUPPLIES	18,100	18,100		
21	FIRE PUMPER	120,000	120,000		
22	HOSE TOWER	65,000	65,000		
23	ADMINISTRATIVE SERVICES COMPUTER REGISTRATION	81,000	81,000		
24	PHYSICAL PLANT SHOP EQUIPMENT	80,000	80,000		
25	ARCTIC RESEARCH VESSEL DESIGN	712,700	712,700		

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	WATER TREATMENT CONNECTION		350,000	350,000	
5	LIBRARY - RARE BOOK ACQUISITIONS		64,100	64,100	
6	CAMPUS LANDSCAPING		250,000	250,000	
7	DORMITORY DESIGN		500,000	500,000	
8	ADMINISTRATION EQUIPMENT		100,000	100,000	
9	ITV CAMPUS CABLE DISTRIBUTION		190,800	190,800	
10	ENGINEERING DEPARTMENT EQUIPMENT		226,100	226,100	
11	AEIDC ENERGY PROGRAMMING		44,000	44,000	
12	ISER RESIDENTIAL ENERGY STUDY		7,700	7,700	
13	ARCTIC CHAMBER ORCHESTRA TOUR		30,000	30,000	
14	MUSEUM ACQUISITIONS		100,000	100,000	
15	RASMUSSEN LIBRARY - POLAR COLLECTIONS		25,000	25,000	
16	PATTY BUILDING RENOVATION		600,000	600,000	
17	RASMUSSEN LIBRARY ACQUISITIONS		100,000	100,000	
18	MUSEUM PHASE II PLANNING		50,000	50,000	
19	WOOD CENTER FURNISHINGS		22,000	22,000	
20	PHYSICAL EDUCATION/TRAINING EQUIPMENT		6,600	6,600	
21	MATANUSKA FARM - BARLEY/STRAW FACILITY		100,000	100,000	
22	MATANUSKA FARM - IMPROVEMENTS & EQUIPMENT		400,000	400,000	
23	ANCHORAGE COMMUNITY COLLEGE				
24	HANDICAPPED BARRIERS REMOVAL		1,034,000	1,034,000	
25	VOCATIONAL/TECHNICAL INSTRUCTIONAL EQUIPMENT		550,000	550,000	

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	AVIATION PROGRAM INSTRUCTIONAL EQUIPMENT		425,500	425,500	
5	KENAI PENINSULA COMMUNITY COLLEGE				
6	EQUIPMENT		107,000	107,000	
7	KETCHIKAN COMMUNITY COLLEGE				
8	INSTRUCTIONAL EQUIPMENT		315,100	315,100	
9	MARINE PROGRAM LAB AND DOCK		1,598,800	1,598,800	
10	PRINCE WILLIAM SOUND COMMUNITY COLLEGE				
11	EQUIPMENT		100,000	100,000	
12	TANANA VALLEY COMMUNITY COLLEGE				
13	INSTRUCTIONAL EQUIPMENT		57,400	57,400	
14	COOPERATIVE EXTENSION SERVICE				
15	EQUIPMENT		97,800	97,800	
16		* * * * *	* * * * *		
17		* * * * * SOCIAL SERVICES	* * * * *		
18		* * * * *	* * * * *		
19	DEPARTMENT OF ADMINISTRATION				
20	PIONEER HOMES CIP		758,900	758,900	
21	MAINTENANCE AND REPAIRS-SITKA	389,100			
22	DRAINAGE, BOILER & STORAGE BUILDING - PALMER	232,600			
23	MAINTENANCE AND REPAIRS - FAIRBANKS	37,200			
24	SMOKE BARRIER - FAIRBANKS	100,000			
25	ANCHORAGE NURSING WING		3,000,000	3,000,000	

1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	LAUNDRY FACILITY - KETCHIKAN	353,600	353,600		
5	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
6	NAMED RECIPIENT GRANT (AS 37.05.315)				
7	WOMEN IN CRISIS-COUNSELING & ASSISTANCE (FBKS)	208,600	208,600		
8	FOR PURCHASE AND RENOVATION OF CURRENT OCCUPIED FACILITY.				
9	WOMEN IN SAFE HOMES-FIRE CODE RENOVATIONS (KTN)	178,100	178,100		
10	WOMEN IN CRISIS-COUNSELING & ASSISTANCE-VAN	15,000	15,000		
11	NORTH STAR COUNCIL ON AGING-BUILDING COMPLETION	250,000	250,000		
12	SENIOR CITIZENS OF INTERIOR ALASKA-LANDSCAPING	25,000	25,000		
13	AIDING WOMEN FROM ABUSE & RAPE EMERGENCIES (JNU)	1,100,000	1,100,000		
14	PURCHASE OF FACILITY PHASE I				
15	DEPARTMENT OF LABOR				
16	EMPLOYMENT STABILIZATION CIP				
17	FINANCIAL MANAGEMENT INFORMATION SYSTEM-PHASE I	145,000			145,000
18	IBM DISK STORAGE DEVICE	53,700	53,700		
19	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
20	NAMED RECIPIENT GRANT (AS 37.05.315)				
21	FAIRBANKS ASSOC. FOR EDUCATION OF YOUNG CHILDREN	30,000	30,000		
22	TO PURCHASE 3 VAN'S FOR TRANSPORTATION OF CHILDREN.				
23	MUNICIPAL GRANTS (AS 37.05.315)				
24	ED 1 KETCHIKAN				
25	KETCHIKAN - SENIOR CENTER FIRE CODE RENOVATION	230,000	230,000		

1 SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 3 SITKA				
5	SITKA - DAY CARE CENTER CONSTRUCTION		200,000	200,000	
6	SITKA - WOMEN'S SHELTER RENOVATION		50,000	50,000	
7	SITKA - PIONEER HOME CEMETERY REIMBURSEMENT		122,000	122,000	
8	ED 4 JUNEAU				
9	HAINES - SENIOR CITIZENS CENTER		150,000	150,000	
10	ED 6 PALMER-WASILLA-MATANUSKA				
11	PALMER - ACQUISITION OF SENIOR CITIZEN'S CENTER		350,000	350,000	
12	ED 7-12 ANCHORAGE				
13	HILLCREST DAY CARE FACILITY PURCHASE		300,000	300,000	
14	WOMEN'S SHELTER FACILITY		3,200,000	3,200,000	
15	ED 13 KENAI-SOLDOTNA-HOMER				
16	KENAI - CARE CENTER		82,000	82,000	
17	KENAI-SENIOR CITIZENS COMMUNITY CENTER & LAND		1,000,000	1,000,000	
18	ACQUISITION.				
19	ED 14 KODIAK				
20	KODIAK - BATTERED WOMEN AND RAPE SHELTER		275,000	275,000	
21	ED 16 DILLINGHAM-BRISTOL BAY				
22	DILLINGHAM - SENIOR CENTER EQUIPMENT		200,000	200,000	
23	ED 17 BETHEL-LOWER KUSKOKWIM				
24	BETHEL - CHILD CARE CENTER COMPLETION		210,000	210,000	
25	BETHEL-WOMEN'S SHELTER CONSTRUCTION PHASE II		900,000	900,000	

1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ED 18 GALENA-MCGRATH-HOOPER BAY				
5	MCGRATH - DAYCARE CENTER CONVERSION	25,000	25,000		
6	MCGRATH - SENIOR CITIZENS/DAYCARE VAN	20,000	20,000		
7	SHAGELUK - CONSTRUCTION OF HEAD START BUILDING	96,000	96,000		
8	ED 21 BARROW-KOTZEBUE				
9	KOTZEBUE - MAUNELUK SENIOR CITIZEN CENTER	300,000	300,000		
10	ROOF REPAIR				
11	KOTZEBUE-MAUNELUK HUMAN SERVICE COMPLEX	115,000	115,000		
12	EQUIPMENT				
13	KOTZEBUE-MAUNELUK HUMAN SERVICE COMPLEX	500,000	500,000		
14	ADDITION				
15	KOTZEBUE - SENIOR CITIZENS JAMBOREE	28,000	28,000		
16	KOTZEBUE-SENIOR CITIZEN'S CULTURAL CENTER	25,000	25,000		
17	FOR ELDER'S CONFERENCE				
18	KOTZEBUE-MAUNELUK ASSOCIATION FOR TEEN CENTER	76,500	76,500		
19	KOTZEBUE-MAUNELUK ASSOCIATION FOR DAY CARE	180,000	180,000		
20	FACILITY CONSTRUCTION.				
21	ED 22 NOME-SEWARD PENINSULA				
22	NOME - SENIOR CITIZEN CENTER COMPLETION	150,000	150,000		
23	NOME - ESKIMO COMMUNITY YOUTH SUMMER EMPLOYMENT	3,600	3,600		
24	PROGRAM.				
25	FAIRBANKS NORTH STAR BOROUGH				
26	HEAD START - CARPET AND EQUIPMENT	33,000	33,000		

1 SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	CONSTRUCTION OF BOYS GROUP HOME		250,000	250,000	
5		* * * * *			
6		* * * * * HEALTH * * * * *			
7		* * * * *			
8	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
9	PUBLIC HEALTH				
10	RED DULSE STUDY		100,000	100,000	
11	HEALTH CARE STUDY - PHASE II		75,000	75,000	
12	REPAIRS & MAINTENANCE HEALTH CENTERS		50,000	50,000	
13	HEALTH FACILITY INVENTORY		500,000	500,000	
14	NORTHERN REGIONAL LABORATORIES				
15	PURCHASE BIOMEDICAL PERIODICALS		35,000	35,000	
16	LABORATORY EQUIPMENT		28,000	28,000	
17	EMERGENCY MEDICAL SERVICES				
18	FIRST RESPONDER TRAINING EQUIP. NORTHERN REGION		665,400	665,400	
19	COMMUNICATION EQUIPMENT-KODIAK		112,000	112,000	
20	ALEUTIAN REGION - EMS EQUIPMENT		26,500	26,500	
21	SOUTHEAST REGION - EMS TRAINING AND EQUIPMENT		203,000	203,000	
22	ANDERSON/CLEAR-EMS EQUIPMENT		13,200	13,200	
23	CANTWELL - EMS EQUIPMENT		26,200	26,200	
24	DELTA JUNCTION - EMS EQUIPMENT		9,200	9,200	
25	FORT YUKON - EMS EQUIPMENT		3,800	3,800	

1 HEALTH (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GALENA - EMS EQUIPMENT	10,000	10,000	
5	HEALY - EMS EQUIPMENT	11,100	11,100	
6	MCGRATH - EMS EQUIPMENT	49,200	49,200	
7	NENANA - EMS EQUIPMENT	75,500	75,500	
8	TANANA - EMS EQUIPMENT	7,200	7,200	
9	TOK - EMS EQUIPMENT	14,900	14,900	
10	BRISTOL BAY - EMS TRAINING AND EQUIPMENT	41,200	41,200	
11	YUKON KUSKOKWIM - EMS TRAINING AND EQUIPMENT	25,200	25,200	
12	MENTAL HEALTH TRANSITIONAL FACILITY-ANCHORAGE	525,000	525,000	
13	ALASKA PSYCHIATRIC INSTITUTE AND HARBORVIEW			
14	REPAIRS & MAINTENANCE	650,000	650,000	
15	HOSPITAL ACCOUNTING & FEDERAL RECORDS SYSTEM	310,000	310,000	
16	PLANNING FOR CONVERSION OF MULTIHOUSING	40,000	40,000	
17	HARBORVIEW DEVELOPMENTAL CENTER			
18	MULTIPURPOSE PHYSICAL & HYDROTHERAPY EQUIPMENT	100,000	100,000	
19	GOVERNOR'S COUNCIL FOR HANDICAPPED AND GIFTED			
20	HANDICAPPED BARRIER REMOVAL	300,000	300,000	
21	NAMED RECIPIENT GRANT (AS 37.05.315)			
22	KETCHIKAN GENERAL HOSPITAL-EMERGENCY MEDICAL	30,000	30,000	
23	EQUIPMENT			
24	ASSOCIATION FOR RETARDED CITIZENS OF ANCHORAGE	334,000	334,000	
25	FOR ADDITION TO EXISTING FACILITY.			

1 HEALTH (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	MUNICIPAL GRANTS (AS 37.05.315)				
5	ED 2 WRANGELL-PETERSBURG				
6	ANGOON - NEW HEALTH CLINIC CONSTRUCTION		400,000	400,000	
7	ED 4 JUNEAU				
8	JUNEAU - DEVELOPMENTAL DISABLED ADULT FACILITY		200,000	200,000	
9	(REACH)				
10	ED 6 PALMER-WASILLA-MATANUSKA				
11	PALMER - CONSTRUCTION OF NEW VALLEY HOSPITAL		6,000,000	6,000,000	
12	ED 7-12 ANCHORAGE				
13	REPLACEMENT CHASSIS FOR MODULAR MEDICAL UNIT		15,000	15,000	
14	COMMUNITY MENTAL HEALTH FACILITY		2,500,000	2,500,000	
15	AKEELA HOUSE FACILITY		300,000	300,000	
16	ED 18 GALENA-MCGRATH-HOOPER BAY				
17	MCGRATH - HEALTH CLINIC EQUIPMENT		115,000	115,000	
18	RUSSIAN MISSION - HEALTH CLINIC CONSTRUCTION		187,000	187,000	
19	GALENA - HEALTH CLINIC EQUIPMENT		125,000	125,000	
20	ED 21 BARROW-KOTZEBUE				
21	KOTZEBUE-CITY OF SELAWIK FOR HOT SPRINGS		10,000	10,000	
22	DETOX PLAN				
23	KOTZEBUE-MAUNELUK ASSOCIATION FOR RURAL HEALTH		66,500	66,500	
24	CARE ASSESSMENT				
25	ED 22 NOME-SEWARD PENINSULA				
26	NOME - HEALTH CLINIC CONSTRUCTION		250,000	250,000	

1 HEALTH (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NOME - HEALTH CLINIC UPGRADE (GOLOVIN)	50,000	50,000	
5	NOME - HEALTH CLINIC EQUIPMENT (KOYUK)	10,000	10,000	
6	FAIRBANKS NORTH STAR BOROUGH			
7	FAIRBANKS MEMORIAL HOSPITAL EQUIPMENT	61,000	61,000	
8	KODIAK ISLAND BOROUGH			
9	KODIAK ISLAND HOSPITAL EQUIPMENT	130,000	130,000	
10	KODIAK ISLAND HOSPITAL REPAIRS	250,000	250,000	
11	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)			
12	ED 15 ALEUTIAN ISLANDS-KODIAK			
13	CHIGNIK LAGOON-HEALTH CLINIC CONSTRUCTION	40,000	40,000	
14	COLD BAY - HEALTH CLINIC CONSTRUCTION	256,000	256,000	
15	KARLUK - HEALTH CLINIC	150,000	150,000	
16	ED 18 GALENA-MCGRATH-HOOPER BAY			
17	EVANSVILLE - HEALTH CLINIC COMPLETION	7,100	7,100	
18	ED 19 NENANA-FT YUKON-TOK			
19	VENETIE - NEW HEALTH CLINIC CONSTRUCTION	70,000	70,000	
20	TETLIN - NEW HEALTH CLINIC CONSTRUCTION	70,000	70,000	
21	STEVENS VILLAGE - NEW HEALTH CLINIC CONSTRUCTION	70,000	70,000	
22	MANLEY HOT SPRINGS - CLINIC/LIBRARY BUILDING	144,000	144,000	
23	CIRCLE - HEALTH CLINIC RENOVATION	8,800	8,800	
24	BEAVER - HEALTH CLINIC COMPLETION	6,200	6,200	
25	BRISTOL BAY BOROUGH			
26	NAKNEK - HEALTH CLINIC CONSTRUCTION	350,000	350,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3		*****	*****		
4		*****	NATURAL RESOURCE MANAGEMENT *****		
5		*****	*****		
6	DEPARTMENT OF NATURAL RESOURCES				
7	LAND & WATER MANAGEMENT				
8	COOK INLET REGIONAL CORPORATION		1,228,000	1,228,000	
9	MANAGEMENT OF MINERAL RESOURCES				
10	GEOLOGIC/GEOPHYSICAL INTERPRETATION		2,549,000	2,549,000	
11	RESOURCE INVENTORY PROGRAM		8,983,400	8,558,400	425,000
12	GEOLOGICAL/GEOPHYSICAL SURVEYS		2,262,000	2,262,000	
13	PARKS DEVELOPMENT				
14	RADIO COMMUNICATION SYSTEM		25,000	25,000	
15	PARK TRAILS SYSTEM		85,000	85,000	
16	INDEPENDENCE MINE RESTORATION		500,000	500,000	
17	PARK BOUNDARY SURVEYS		150,000	150,000	
18	IMPROVEMENTS TO SPENARD BIKE TRAIL		1,092,000	1,092,000	
19	KEPLER-BRADLEY LAKE ACQUISITION		3,000,000	3,000,000	
20	MONTANA CREEK LAND ACQUISITION		494,000	494,000	
21	NINILCHIK WAYSIDE DEVELOPMENT		872,000	872,000	
22	CHUGACH STATE PARK ACQUISITION		210,000	210,000	
23	DELTA - RIKA'S LANDING RESTORATION		1,644,000	1,644,000	
24	KODIAK - PARK DEVELOPMENT		969,500	969,500	
25	CHENA RIVER WAYSIDE DEVELOPMENT		444,200	444,200	

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17 & DEVELOPMENT PLAN

18 DEPARTMENT OF FISH & GAME

19 REGIONAL PLANNING

20 DEPT. WIDE REGIONAL RESOURCE MANAGEMNT PLANNING

21 FISH AND GAME RESOURCES

22 HABITAT DATA AND INFORMATION MANAGEMENT SYSTEM

23 FISH AND GAME INFORMATION MANAGEMENT

24 SALMON INCUBATORS

25 VESSELS MAJOR MAINTENANCE FY82

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

1,250,000

1,250,000

500,000

500,000

355,300

355,300

626,200

626,200

3,624,500

2,218,700

1,405,800

2,069,300

2,069,300

150,000

150,000

400,000

400,000

600,000

600,000

280,000

280,000

60,000

60,000

50,000

50,000

1,500,000

1,108,400

325,000

130,000

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	LAND USE STUDIES (LOGGING) EFFECTS ON FISH	254,500			
5	SPORT FISH TAG/RECOVERY STUDIES	250,000			
6	PUBLIC OPINION/MEDIA USE SURVEY	53,900			
7	TUTKA LAGOON SALMON REARING PENS	77,000			
8	LAKE REHABILITATION COOK INLET	75,000			
9	MAT-SU VALLEY LAKES	106,300			
10	ALASKA PENINSULA-ALEUTIAN CRAB TRAWL SURVEYS	451,300			
11	BROOD STOCK DEVELOPMENT	100,000			
12	LAKE FERTILIZATION/LIMNOLOGY	767,000			
13	PAINT RIVER FISHPASS FEASIBILITY STUDY	150,000			
14	FISHPASS CONSTRUC. & MAINT. SE	581,000			
15	FISHPASS CONSTRUC. & MAINT. W. & CENT.	200,000			
16	FISHERY STUDIES - STATEWIDE	1,000,000			
17	HIDDEN FALLS CLAIMS/DEFICIENCIES	1,028,000			
18	NEWHALEN RIVER RESTORATION PROJECT	64,000			
19	FISHERIES ENHANCEMENT				
20	BEAVER FALLS HATCHERY		400,000	400,000	
21	TERROR LAKE SALMON HATCHERY		50,000	50,000	
22	ALEUTIAN SALMON SURVEY		211,000	211,000	
23	FORT RICHARDSON STEELHEAD REARING FACILITY		1,800,000	1,800,000	
24	HUNTER SAFETY				
25	STATEWIDE RIFLE RANGES		3,410,000	3,410,000	

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	RABBITT CREEK RIFLE RANGE ENHANCEMENT		750,000	750,000	
5	NON-GAME FISH & WILDLIFE				
6	CREAMER'S FIELD ACQUISITION		1,200,000	1,200,000	
7	DEPARTMENT OF PUBLIC SAFETY				
8	FISH AND GAME RESOURCES		552,700	552,700	
9	TWO 28'-32' PATROL VESSELS	282,000			
10	STATEWIDE EQUIPMENT	130,000			
11	TWO GRUMMAN NAVIGATION SYSTEMS	50,000			
12	ONE CESSNA 185 AIRCRAFT	90,700			
13	COMMERCIAL FISHERIES PROTECTION				
14	VESSEL SEIZURE FUNDS		100,000	100,000	
15	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
16	ENVIRONMENTAL CONSERVATION				
17	KONGIGANAK VSW WATER STORAGE TANK		485,000	485,000	
18	OIL SPILL EXPENSE RESERVE		250,000	250,000	
19	ANGOON WATER SUPPLY SYSTEM		500,000	500,000	
20	SELAWIK VSW WASTEWATER LAGOON		135,000	135,000	
21	CHEVAK VSW BUILDING RENOVATION		50,000	50,000	
22	WATER STORAGE TANKS & PUMP		1,000,000	1,000,000	
23	TOXIC SUBSTANCES STUDY		12,000	12,000	
24	HAZARDOUS WASTE INCINERATOR SITE LOCATION/STUDY		250,000	250,000	
25	ALASKA COUNCIL ON SCIENCE AND TECHNOLOGY		5,000,000	5,000,000	

1 NATURAL RESOURCE MANAGEMENT (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	TYONEK - SEPTIC TANKS		186,000	186,000	
5	LARSEN BAY - SOLID WASTE FACILITY		60,000	60,000	
6	CHIGNIK LAGOON - SOLID WASTE FACILITY		60,000	60,000	
7	WRANGELL - WATER TOWER RENOVATION		105,000	105,000	
8	ALEXANDER LAKE TOWNSITE SUBDIVISION STUDY		25,000	25,000	
9	MUNICIPAL GRANTS (AS 37.05.315)				
10	ED 1 KETCHIKAN				
11	KETCHIKAN - MOUNTAIN POINT DAM		50,000	50,000	
12	ED 2 WRANGELL-PETERSBURG				
13	KAKE - SEWAGE DISPOSAL SYSTEM		30,000	30,000	
14	KAKE - SEWAGE LIFT STATION		100,000	100,000	
15	HOONAH - SOLID WASTE DISPOSAL		95,000	95,000	
16	HOONAH - WATER SUPPLY		5,000	5,000	
17	ED 3 SITKA				
18	SITKA - KOGWONTON STREET FACILITIES		300,000	300,000	
19	SITKA - WATER STORAGE TANKS		100,000	100,000	
20	ANGOON - WATER AND SEWER SYSTEM		500,000	500,000	
21	ED 4 JUNEAU				
22	SKAGWAY - TRAIL OF '98 MUSEUM RESTORATION		15,000	15,000	
23	JUNEAU - MENDENHALL FLATS OBSERVATORY		15,000	15,000	
24	JUNEAU - EAGLECREST SKI AREA IMPROVEMENTS		35,000	35,000	
25	JUNEAU - ADAIR/KENNEDY PARK		271,200	271,200	

1 NATURAL RESOURCE MANAGEMENT (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				
3				
4	JUNEAU - LEMON CREEK NEIGHBORHOOD PARK	400,000	400,000	
5	DOUGLAS - SAVIKKO RECREATION AREA	1,400,000	1,400,000	
6	ED 5 CORDOVA-VALDEZ-SEWARD			
7	CORDOVA WATER IMPROVEMENT PHASE II	1,800,000	1,800,000	
8	ED 6 PALMER-WASILLA-MATANUSKA			
9	BIG LAKE - CAMPER DUMP STATION	6,500	6,500	
10	PALMER - WATER & SEWER PROJECTS	300,000	300,000	
11	ED 7-12 ANCHORAGE			
12	ANCHORAGE ZOO	300,000	300,000	
13	MULCAHY COMPLEX LAND ACQUISITION	2,000,000	2,000,000	
14	FISH CREEK GREENBELT	774,000	774,000	
15	GIRLS' CLUB OF ALASKA/WOODLAND PARK RENOVATION	414,000	414,000	
16	CENTRAL SPENARD PARK ACQUISITION	625,000	625,000	
17	WATER UTILITY TRANSMISSION - CHUGACH WAY	340,000	340,000	
18	BENNY BENSON MEMORIAL PARK	50,000	50,000	
19	EAGLE RIVER WATER SYSTEM	2,837,500	2,837,500	
20	EAGLE RIVER SEWER PROJECT	502,000	502,000	
21	CHUGIAK/EAGLE RIVER LIONS PARK	174,500	174,500	
22	CHUGIAK/EAGLE RIVER RECREATION BOARD	10,300	10,300	
23	BOY SCOUTS OF AMERICA, MIRROR LAKE FACILITY	250,000	250,000	
24	GRANT TO AMERICAN LEGION BASEBALL ASSOCIATION	9,200	9,200	
25	SPENARD NEIGHBORHOOD PROJECT	5,431,000	5,431,000	

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	LYNDEN NEIGHBORHOOD PARK		225,000	225,000
5	HUFFMAN PARK ACQUISITION & DESIGN		350,000	350,000
6	O'MALLEY BIKE TRAIL		600,000	600,000
7	CAMPBELL CREEK BIKE TRAIL-PHASE I		630,000	630,000
8	COASTAL TRAIL DEVELOPMENT - PHASE I		6,056,400	6,056,400
9	SPENARD ATHLETICS		1,500,000	1,500,000
10	SPENARD MAINTENANCE EQUIPMENT		98,000	98,000
11	SPRINGER PARK DEVELOPMENT		390,000	390,000
12	SPENARD PARK DEVELOPMENT		100,000	100,000
13	DOWNTOWN LAND PRESERVATION/ACQUISITION		1,830,500	1,830,500
14	CHENEY LAKE PARK PROJECT		100,000	100,000
15	CREEKSIDE PARK-DESIGN AND CONSTRUCTION		375,000	375,000
16	GENEVA WOODS CHILDREN'S PARK		350,000	350,000
17	TAKU SCHOOL PARK		270,000	270,000
18	LITTLE LEAGUE FIELD IMPROVEMENTS		115,500	115,500
19	BAXTER BOG PARK IMPROVEMENTS		590,000	590,000
20	OCEANVIEW NEIGHBORHOOD PARK DEVELOPMENT		67,500	67,500
21	EAGLE RIVER SEWER APPROPRIATION		450,000	450,000
22	ED 13 KENAI-SOLDOTNA-HOMER			
23	SOLDOTNA - WATER MAINS		660,000	660,000
24	SOLDOTNA - SWIFT WATER PARK		45,000	45,000
25	ED 14 KODIAK			
26	KODIAK - CITY PARK IMPROVEMENT		485,000	485,000

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	KODIAK - WATER AND SEWER PROJECT	1,143,800	1,143,800	
5	ED 15 ALEUTIAN ISLANDS-KODIAK			
6	UHALASKA - BISHOP'S HOUSE RESTORATION	20,000	20,000	
7	ED 17 BETHEL-LOWER KUSKOKWIM			
8	BETHEL - PINKY'S WAYSIDE PARK	35,000	35,000	
9	ED 18 GALENA-MCGRATH-HOOPER BAY			
10	MCGRATH - WATER WELLS	60,000	60,000	
11	ED 20 FAIRBANKS			
12	FAIRBANKS CURLING CLUB	50,000	50,000	
13	FAIRBANKS-NOYES SLOUGH & FOOT BRIDGE RESTORATION	300,000	300,000	
14	CITY PHASE			
15	FAIRBANKS - STORM DRAIN & DITCH IMPROVEMENTS	340,000	340,000	
16	NORTH POLE - TANANA RIVER BOAT LAUNCH	36,000	36,000	
17	FAIRBANKS NORTH STAR BOROUGH			
18	CHENA LAKES RECREATION PROJECT	1,098,000	1,098,000	
19	MOBILE AIR QUALITY MONITORING LAB	150,000	150,000	
20	MINERAL RESOURCES APPRAISAL	398,000	398,000	
21	NOYES SLOUGH RESTORATION, BOROUGH PHASE	100,000	100,000	
22	RECREATIONAL RIFLE RANGES	260,000	260,000	
23	PARKS AND RECREATION IMPROVEMENTS	1,000,000	1,000,000	
24	JEFF STUDDERT TRAIL	200,000	200,000	
25	ESTER COMMUNITY WATER FACILITY	6,100	6,100	

1 NATURAL RESOURCE MANAGEMENT (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SALCHA SKI TRAILS	131,000	131,000	
5	KENAI PENINSULA BOROUGH			
6	LAND SAT PHOTOGRAPHY	10,000	10,000	
7	KODIAK ISLAND BOROUGH			
8	ISLAND LAKE WATER/SEWER PROJECT	3,518,800	3,518,800	
9	MATANUSKA-SUSITNA BOROUGH			
10	ANIMAL SHELTER	30,000	30,000	
11	PUMPER DUMPER FACILITY	100,000	100,000	
12	SUTTON BIKE PATH	55,000	55,000	
13	HOCKEY RINK	200,000	200,000	
14	TALKEETNA BOAT LAUNCH/CAMPGROUND FACILITY	50,000	50,000	
15	SPORTS TRAINING	26,000	26,000	
16		* * * * *	* * * * *	
17		* * * * * PUBLIC PROTECTION	* * * * *	
18		* * * * *	* * * * *	
19	DEPARTMENT OF LABOR			
20	WORKERS COMPENSATION			
21	INFORMATION HANDLING SYSTEM	85,000	85,000	
22	DEPARTMENT OF MILITARY AFFAIRS			
23	LIFE & PROPERTY PROTECTION			
24	SITKA ARMORY	1,437,500	982,100	455,400
25	DOCKS, SITKA AND KETCHIKAN	630,000	130,000	500,000

1 PUBLIC PROTECTION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	EXPAND NATIONAL GUARD HANGAR-NOME		1,544,000	202,000 1,342,000
5	STATE EMERGENCY SERVICE OFFICE BUILDING-WASILLA		5,724,400	285,000 5,439,400
6	KOTZEBUE HANGAR COST OVERRUNS		3,239,500	900,000 2,339,500
7	DIOMEDE - EMERGENCY RESCUE CRAFT		205,100	205,100
8	OPERATION OF THE EMERGENCY RESCUE CRAFT WILL BE UNDER THE JURISDICTION OF THE FIRST SCOUT BATTALION COMMANDER IN NOME.			
9	SITKA - CIVIL AIR PATROL BUILDING RENOVATION		22,000	22,000
10	NATIONAL ALERT PATROL-COMMUNICATION EQUIPMENT		10,000	10,000
11	ALASKA NATIONAL GUARD			
12	FAIRBANKS - NATIONAL GUARD ARMORY IMPROVEMENTS		196,500	196,500
13	DEPARTMENT OF PUBLIC SAFETY			
14	LIFE & PROPERTY PROTECTION			
15	DRIVER TESTING EQUIPMENT		180,000	180,000
16	HIGHWAY SAFETY PLANNING			
17	KNA FOR CHUATHBALUK FIRE FIGHTING EQUIPMENT		26,500	26,500
18	KNA FOR CROOKED CREEK FIRE PROTECTION EQUIPMENT		34,600	34,600
19	KNA FOR LIME VILLAGE FIRE PROTECTION EQUIPMENT		26,500	26,500
20	KNA FOR RED DEVIL FIRE PROTECTION EQUIPMENT		26,500	26,500
21	KNA FOR SLEETMUTE FIRE PROTECTION EQUIPMENT		27,000	27,000
22	KNA FOR STONY RIVER FIRE PROTECTION EQUIPMENT		26,500	26,500
23	GALENA - COMMUNICATION AND FIRE EQUIPMENT		75,000	75,000
24	HOLY CROSS - FIRE FIGHTING EQUIPMENT		100,000	100,000
25	HOOPER BAY - FIRE EQUIPMENT		50,000	50,000

1 PUBLIC PROTECTION (CCNT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	NULATO - FIRE TRUCK	85,000	85,000		
5	PILOT STATION - FIRE FIGHTING EQUIPMENT	85,000	85,000		
6	ST. MARY'S - FIRE PROTECTION EQUIPMENT	90,000	90,000		
7	SHAGELUK - FIRE PROTECTION EQUIPMENT	50,000	50,000		
8	CHENA GOLDSTREAM - VOLUNTEER FIRE EQUIPMENT &	496,000	496,000		
9	MAINTENANCE				
10	CHENA GOLDSTREAM - ADVANCED LIFE SUPPORT PROJECT	356,800	356,800		
11	STATEWIDE EVALUATION OF ALCOHOL & HIGHWAY SAFETY	141,000	141,000		
12	NAMED RECIPIENT GRANT (AS 37.05.315)				
13	YUKON KUSKOKWIM HEALTH CORPORATION	72,000	72,000		
14	FIRE FIGHTING EQUIPMENT IN THE AMOUNT OF \$18,000 EACH FOR THE VILLAGES OF ALAKANUK, MOUNTAIN VILLAGE, RUSSIAN MISSION AND				
15	SCAMMON BAY				
16	MUNICIPAL GRANTS (AS 37.05.315)				
17	ED 1 KETCHIKAN				
18	KASAAN - FIRE FIGHTING EQUIPMENT	36,200	36,200		
19	ED 2 WRANGELL-PETERSBURG				
20	KAKE - FIRE HALL RENOVATION	150,000	150,000		
21	TENAKEE SPRINGS - FIRE DEPARTMENT MATERIALS	32,000	32,000		
22	ED 4 JUNEAU				
23	JUNEAU-FLOAT PLANE BASIN CIVIL AIR PATROL RAMP	10,000	10,000		
24	ED 5 CORDOVA-VALDEZ-SEWARD				
25	WHITTIER - EMERGENCY SERVICES RADIO EQUIPMENT	20,700	20,700		

1 PUBLIC PROTECTION (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				
3				
4	WHITTIER - FIRE TRUCK	175,000	175,000	
5	ED 6 PALMER-WASILLA-MATANUSKA			
6	HOUSTON - FIRE HALL CONSTRUCTION	350,000	350,000	
7	WASILLA-FIRE SERVICE AREA 1 FIRE HALL ADDITION	250,000	250,000	
8	ED 7-12 ANCHORAGE			
9	CHUGIAK - VOLUNTEER FIRE DEPARTMENT EQUIPMENT	56,500	56,500	
10	EAGLE RIVER - FIRE SERVICE AREA FIRE TANKER	106,500	106,500	
11	EAGLE RIVER - FIRE STATION WATER HOLDING TANK	45,000	45,000	
12	MULDOON - FIRE SERVICE AREA FIRE TANKER	106,500	106,500	
13	SOUTH FORK - FIRE DEPARTMENT EQUIPMENT	15,000	15,000	
14	ED 14 KODIAK			
15	KODIAK - AMBULANCE	40,000	40,000	
16	OUZINKIE - FIRE ENGINE	90,000	90,000	
17	ED 15 ALEUTIAN ISLANDS-KODIAK			
18	PORT LIONS - FIRE TRUCK	60,000	60,000	
19	SAND POINT - AMBULANCE	36,000	36,000	
20	ED 16 DILLINGHAM-BRISTOL BAY			
21	DILLINGHAM - FIRE TRUCK	200,000	200,000	
22	NEWHALEN - FIRE FIGHTING EQUIPMENT AND FACILITY	283,000	283,000	
23	TOGIAK - FIRE FIGHTING EQUIPMENT	81,000	81,000	
24	ED 17 BETHEL-LOWER KUSKOKWIM			
25	ANIAK - FIRE TRUCK	100,000	100,000	

1 PUBLIC PROTECTION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ED 18 GALENA-MCGRATH-HOOVER BAY			
5	NULATO - FIRE HALL AND CITY OFFICE BUILDING		176,000	176,000
6	MCGRATH - EMERGENCY VEHICLE GARAGE		78,000	78,000
7	ED 19 NENANA-FT YUKON-TOK			
8	NENANA - FIRE HALL COMPLETION		117,000	117,000
9	NENANA - FIRE EQUIPMENT		64,800	64,800
10	ED 20 FAIRBANKS			
11	FAIRBANKS - FIRE DEPARTMENT EQUIPMENT		314,700	314,700
12	FAIRBANKS - FIRE HYDRANTS		560,000	560,000
13	FAIRBANKS - FIRE DEPARTMENT HOSE CONTROL UNIT		73,200	73,200
14	NORTH POLE - EMERGENCY GENERATORS		34,100	34,100
15	NORTH POLE - FIRE PROTECTION SYSTEM PHASE 2		1,850,000	1,850,000
16	ED 21 BARROW-KOTZEBUE			
17	KOTZEBUE - NANA REGION EMS EQUIPMENT		315,300	315,300
18	SELAWIK FIRE EXTINGUISHER \$1,200; NW REAA DRIVERS SIMULATORS \$30,000; NANA REGION COMMUNICATIONS EQUIPMENT \$20,000, SEARCH &			
19	RESCUE \$110,000, FIRE EQUIPMENT \$68,000, MEDICAL EQUIPMENT \$19,000, HELICOPTER WINCH \$4,000, ATTACK FIRE RIG \$35,000, TRAUMA			
20	KITS \$1,900, PORTABLE SUCTION DEVICES \$750, EMS EQUIPMENT \$6,000, PORTABLE OXYGEN FOR VILLAGES \$3,900, AIR SPLINTS \$150;			
21	NOORVIK AIRPORT TERMINAL MAINTENANCE \$7,700; KIANA AIRPORT TERMINAL MAINTENANCE \$7,700.			
22	KOTZEBUE - CIVIL AIR PATROL EQUIPMENT		38,000	38,000
23	ED 22 NOME-SEWARD PENINSULA			
24	NOME - FIRE TRUCK		75,000	75,000
25	NOME - SEARCH & RESCUE EQUIPMENT		29,800	29,800

1 PUBLIC PROTECTION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ELIM - FIRE FIGHTING EQUIPMENT		10,000	10,000
5	NOME - EMS BERING STRAITS EQUIPMENT		148,400	148,400
6	NOME POLICE COMMUNICATIONS EQUIPMENT \$2,400, FIRE DEPARTMENT AIR PUMP \$7,500, PORTABLE PUMP \$2,000, AIR EQUIPMENT \$8,000,			
7	OXYGEN EQUIPMENT \$4,000, FIRE PROTECTION EQUIPMENT \$7,800, & EMS EQUIPMENT \$3,600; NORTON SOUND COMMUNICATION EQUIPMENT			
8	\$15,100; SAVOONGA PUMPER TANKER \$64,000; UNALAKLEET POLICE VEHICLE \$15,000, & DRIVER SIMULATOR \$15,000; WALES EMERGENCY			
9	VEHICLE \$4,300.			
10	TELLER - FIRE FIGHTING EQUIPMENT		13,000	13,000
11	NORTH SLOPE BOROUGH			
12	EMERGENCY MEDICAL SERVICES EQUIPMENT		199,300	199,300
13	ATQASUK PORTABLE AIRPORT LIGHTS \$2,000; BARROW FIRST AID INSTRUCTOR KITS \$2,000, & PUMPER TANKER \$64,000; NORTH SLOPE BOROUGH			
14	HEALTH AIDE BATTERY \$300; POINT HOPE PUMPER TANKER \$64,000; WAINWRIGHT PUMPER TANKER \$64,000; PATIENT TRANSPORT \$3,000.			
15	BRISTOL BAY BOROUGH			
16	NAKNEK - FIRE BOAT		50,000	50,000
17	NAKNEK - FIRE STATION		200,000	200,000
18	FAIRBANKS NORTH STAR BOROUGH			
19	CIVIL DEFENSE EQUIPMENT		197,500	197,500
20	STEESE - FIRE DISTRICT EQUIPMENT		620,000	620,000
21	ESTER - FIRE DISTRICT EQUIPMENT		36,700	36,700
22	ESTER - FIRE DISTRICT TANKER		85,000	85,000
23	NORTH STAR FIRE DISTRICT FACILITY & EQUIPMENT		525,000	525,000
24	UNIVERSITY FIRE DISTRICT EQUIPMENT		46,000	46,000
25	KENAI PENINSULA BOROUGH			
26	CENTRAL PENINSULA EMS COMMUNICATION CENTER		780,000	780,000

1 PUBLIC PROTECTION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	RIDGEWAY FIRE SERVICE FACILITY AND EQUIPMENT	350,000	350,000		
5	KETCHIKAN GATEWAY BOROUGH				
6	SHORELINE FIRE DEPARTMENT - FIRE TRUCK	165,000	165,000		
7	MATANUSKA-SUSITNA BOROUGH				
8	FISHHOOK - FIRE HALL CONSTRUCTION	125,000	125,000		
9	AIRPACKS FOR SIX FIRE SERVICE AREAS	50,000	50,000		
10	FIRE TRAINING CENTER BUILDING	100,000	100,000		
11	RADIO AND TELEPHONE DISPATCH RECORDER	20,000	20,000		
12	TALKEETNA - FIRE HALL COMPLETION AND EQUIPPING	250,000	250,000		
13	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)				
14	ED 5 CORDOVA-VALDEZ-SEWARD				
15	COPPER CENTER - FIRE EQUIPMENT	20,000	20,000		
16	GLENNALLEN - AMBULANCE	40,000	40,000		
17	ED 15 ALEUTIAN ISLANDS-KODIAK				
18	COLD BAY - AMBULANCE	36,000	36,000		
19	ED 19 NENANA-FT YUKON-TOK				
20	MANLEY HOT SPRINGS - FIRE SUPPRESSION EQUIPMENT	10,000	10,000		
21	* * * * *				
22	* * * * * ADMINISTRATION OF JUSTICE * * * * *				
23	* * * * *				
24	DEPARTMENT OF LAW				
25	CRIMINAL JUSTICE PLANNING AGENCY				
26	ALASKA JUSTICE INFORMATION SYSTEM UPGRADE	500,000	500,000		

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	ADMINISTRATION OF JUSTICE (CONT.)				
2					
3					
4	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
5	STATEWIDE CORRECTION CENTER PROJECTS				
6	FACILITY RENOVATION AND REPAIR		3,000,000	3,000,000	
7	CORRECTIONAL FACILITY PROJECTS		12,548,200	12,548,200	
8	ALASKA WOMEN'S FACILITY COMPLETION	128,500			
9	RIDGEVIEW - RESTORATION AND MOVING COSTS	100,000			
10	JUNEAU - PRISON INDUSTRIES BUILDING	1,085,700			
11	JUNEAU - PERIMETER SECURITY	286,000			
12	KETCHIKAN - JAIL COMPLETION	1,212,000			
13	JUNEAU CORRECTIONAL CENTER	1,736,000			
14	PALMER ADDITION	4,000,000			
15	ANCHORAGE PRE-TRIAL FACILITY	4,000,000			
16	FAIRBANKS CORRECTIONAL CENTER EXPANSION		2,700,000	2,700,000	
17	DEPARTMENT OF PUBLIC SAFETY				
18	CRIME ID & APPREHENSION		75,000	75,000	
19	TRAINING ACADEMY LAND PROCUREMENT		820,000	820,000	
20	HOLY CROSS HOUSING	75,000			
21	CRIME ID & APPREHENSION		2,954,400	2,954,400	
22	STATEWIDE EQUIPMENT	154,700			
23	TOK FACILITY UPGRADE	1,000,000			
24	ADMINISTRATIVE SERVICES WORD PROCESSING	80,000			
25	EMERGENCY AUXILIARY POWER PLAN	1,104,200			

1 ADMINISTRATION OF JUSTICE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	VHF MICROWAVE COMMUNICATIONS EQUIPMENT	500,000		
5	FLOOR COVERING/JUNEAU HEADQUARTERS BUILDING	50,200		
6	DETACHMENTS & CIB	65,300		
7	BUILDING SECURITY			
8	STATE CAPITAL SECURITY EQUIPMENT AND TRAINING		59,000	59,000
9	COMMISSIONER'S OFFICE			
10	NORTH POLE - PUBLIC SAFETY COMMUNICATIONS SYSTEM		46,000	46,000
11	NORTH POLE - PUBLIC SAFETY SQUAD CAR		8,000	8,000
12	MUNICIPAL GRANTS (AS 37.05.315)			
13	ED 7-12 ANCHORAGE			
14	POLICE COMMUNICATIONS DISPATCH CENTER		399,000	399,000
15	PUBLIC SAFETY BUILDING REHABILITATION		290,000	290,000
16	ED 14 KODIAK			
17	KODIAK - JAIL FACILITY		850,000	850,000
18	ED 18 GALENA-MCGRATH-HOOPER BAY			
19	EMMONAK - PUBLIC SAFETY FACILITY		552,000	552,000
20	ED 19 NENANA-FT YUKON-TOK			
21	TANANA - PUBLIC SAFETY FACILITY AND EQUIPMENT		333,300	333,300
22	ED 20 FAIRBANKS			
23	FAIRBANKS - POLICE DEPARTMENT EQUIPMENT		50,000	50,000
24	NORTH POLE - STREET LIGHTING		478,000	478,000
25	ED 21 BARROW-KOTZEBUE			
26	KOTZEBUE - NOORVIK SAFETY BUILDING REPAIRS		15,000	15,000

ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ED 22 NOME-SEWARD PENINSULA				
5	KOYUK - CITY OFFICE & JAIL COMPLEX		175,000	175,000	
6	ALASKA COURT SYSTEM				
7	ANCHORAGE COURT ADDITION				
8	PLANNING AND REMODELING		9,969,000	9,969,000	
9	KODIAK COURT REMODELING		238,100	238,100	
10		* * * * *			
11		* * * * * DEVELOPMENT * * * * *			
12		* * * * *			
13	OFFICE OF THE GOVERNOR				
14	ALASKA INTERNATIONAL DEVELOPMENT COMMISSION				
15	YUKON FERRY OVERSIGHT		20,000	20,000	
16	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
17	ECONOMIC ENTERPRISE				
18	FISHERIES ENHANCEMENT GRANTS		100,000	100,000	
19	FISHERIES SUPPORT & SERVICE INDUSTRY		150,000	150,000	
20	SHISHMAREF - FREEZER		386,000	386,000	
21	TOURISM				
22	VISITOR CENSUS AND ECONOMIC IMPACT SURVEY		250,000	250,000	
23	ENERGY & POWER DEVELOPMENT				
24	LONG-TERM ENERGY PLAN		800,000	800,000	
25	INSTITUTIONAL BUILDINGS GRANTS		1,385,000	885,000	500,000

1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	FAIRBANKS - WIND & SOLAR MONITORING EQUIPMENT		50,000	50,000	
5	HELIUM CONSERVATION PROJECT		36,000	36,000	
6	ALASKA POWER AUTHORITY				
7	LA TOUCHE ISLAND HYDRO PROJECT		1,750,000	1,750,000	
8	STUDY - YUKON-TAIYA/WOOD CANYON/WOODCHOPPER		25,000	25,000	
9	AGRICULTURAL ACTION COUNCIL		9,001,900	9,001,900	
10	DELTA II - SURVEY/DISPOSAL	699,100			
11	DELTA II - CLEARING LOANS	4,000,000			
12	DELTA II - ROADS	2,622,800			
13	DELTA II - CLEARING EQUIPMENT	30,000			
14	DELTA II - GRAIN STORAGE FACILITY LOAN	1,650,000			
15	PT. MCKENZIE - CLEARING EQUIPMENT		328,000	328,000	
16	DELTA I		949,000	949,000	
17	LIVESTOCK FACILITY LOAN		2,650,000	2,650,000	
18	NAMED RECIPIENT GRANTS (AS 37.05.315)				
19	BRISTOL BAY NATIVE ASSOCIATION-DEVELOPMENT PLAN		250,000	250,000	
20	FAIRBANKS TOWN & VILLAGE ASSOCIATION-ENERGY PLAN		90,000	90,000	
21	ARCTIC SEA-SEAFOOD MARKET DEVELOPMENT PROJECT		140,000	140,000	
22	MINORITY BUSINESS ENTERPRISE-MANAGEMENT PROGRAM		400,000	400,000	
23	DEPARTMENT OF NATURAL RESOURCES				
24	AGRICULTURAL MANAGEMENT		298,500	298,500	
25	PLANT MATERIALS CENTER BUILDING	177,000			
26	A PLANT MATERIALS CENTER WILL BE ESTABLISHED IN THE CIRCLE/STEESE HIGHWAY AREA IN ORDER TO PROVIDE FOUNDATION SEED AND OTHER				
27	PLANT MATERIALS SENSITIVE TO UNIQUE NORTHERN CLIMATIC CONDITIONS GOVERNING AGRICULTURE IN THE AREA.				

1 DEVELOPMENT (CONT.)		APPROPRIATION		
		ALLOCATIONS	ITEMS	APPROPRIATION FUND SOURCES
				GENERAL FUND      OTHER FUNDS
4	PLANT MATERIALS CENTER GREENHOUSE	25,000		
5	PLANT MATERIALS CENTER EQUIPMENT	85,000		
6	PLANT MATERIALS CENTER ALARM SYSTEM	11,500		
7	STATEWIDE AGRICULTURAL PLAN		46,000	46,000
8	HYDRO RATES/AGRICULTURE INDUSTRY IMPACT STUDY		95,000	95,000
9	NAMED RECIPIENT GRANTS (AS 37.05.315)			
10	BRISTOL BAY NATIVE ASSOCIATION-GARDENING PROJECT		21,500	21,500
11	KUSKOKWIM NATIVE ASSOCIATION-AGRICULTURE PROJECT		259,000	259,000
12	KOYUKON DEVELOPMENT CORPORATION-AGRICULTURE		684,000	684,000
13	NINILCHIK STATE FAIR - FACILITY		100,000	100,000
14	TANANA VALLEY FAIR AGRICULTURAL MUSEUM		150,000	150,000
15	TANANA VALLEY FAIR LAND EXCHANGE		26,400	26,400
16	TANANA FAIR ENERGY EFFICIENT BUILDING COMPLETION		25,000	25,000
17	TANANA VALLEY FAIR UPGRADE		275,000	275,000
18	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
19	LOCAL GOVERNMENT ASSISTANCE			
20	PETROCHEMICAL HEALTH/SAFETY STUDY		52,000	52,000
21	COPPER RIVER BASIN REGIONAL PLANNING MODEL		100,000	100,000
22	JUNEAU - PILOT PROJECTS/COMMUNITY CENTERS		1,279,000	1,279,000
23	COMMUNITY PLANNING SERVICES			
24	COMMUNITY PROFILES		975,000	325,000      650,000
25	HOUSING ASSISTANCE			
26	STATEWIDE HOUSING NEEDS STUDY		125,000	125,000

1 DEVELOPMENT (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	NAMED RECIPIENT GRANTS (AS 37.05.315)			
5	ALASKA BLACK LEADERSHIP CONFERENCE-NEEDS SURVEY		5,500	5,500
6	ANCHORAGE COMMUNITY YMCA - DEBT RETIREMENT		1,000,000	1,000,000
7	MUNICIPAL GRANTS (AS 37.05.315)			
8	ED 2 WRANGELL-PETERSBURG			
9	ANGOON - DUMP TRUCK		60,000	60,000
10	ED 3 SITKA			
11	SITKA - CENTENNIAL BUILDING UPGRADE		1,500,000	1,500,000
12	PELICAN - LANDFILL/INCINERATOR		100,000	100,000
13	ED 4 JUNEAU			
14	JUNEAU - LOW INCOME HOUSING		2,500,000	2,500,000
15	ED 7-12 ANCHORAGE			
16	GREAT ALASKA SHOOTOUT		250,000	250,000
17	FAIRVIEW LIBRARY/MUSIC ROOM		190,000	190,000
18	FAIRVIEW COMMUNITY DEVELOPMENT PROJECT		71,000	71,000
19	ED 13 KENAI-SOLDOTNA-HCMER			
20	SOLDOTNA - CENTRAL PENINSULA SPORTS ARENA		5,750,000	5,750,000
21	ED 14 KODIAK			
22	KODIAK - STATE FAIR AND RODEO		80,000	80,000
23	ED 15 ALEUTIAN ISLANDS-KODIAK			
24	SAINT PAUL RECREATION CENTER		50,000	50,000
25	OLD HARBOR - GRADER		90,000	90,000

1 DEVELOPMENT (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ED 16 DILLINGHAM-BRISTOL BAY		
5	ALEKNAGIK-SOUTH SHORE LANDFILL	40,000	40,000
6	ED 17 BETHEL-LOWER KUSKOKWIM		
7	ANIAK - HOUSING LINES	30,000	30,000
8	AKIAK - ECONOMIC PLANNING	75,000	75,000
9	ED 18 GALENA-MCGRATH-HOOPER BAY		
10	ALAKANUK - EQUIPMENT	200,000	200,000
11	CHEVAK - POULTRY PROJECT	100,000	100,000
12	CHUATHBALUK - ROAD EQUIPMENT	125,000	125,000
13	EMMONAK - LAUNDRY & SHOWER FACILITY UPGRADE	45,000	45,000
14	EMMONAK - EQUIPMENT	339,000	339,000
15	GALENA - VEHICLE STORAGE BUILDING	920,000	920,000
16	HUGHES - DUMP TRUCK	85,000	85,000
17	HOOPER BAY - LAUNDRY FACILITY	150,000	150,000
18	HOOPER BAY - CITY BUILDING	100,000	100,000
19	HUSLIA - FREEZER	60,000	60,000
20	HUSLIA - DUMP TRUCK	40,000	40,000
21	KALTAG - LAUNDROMAT	150,000	150,000
22	KOYUKUK - 450 CAT	55,000	55,000
23	KOYUKUK - COMMUNITY HALL	50,000	50,000
24	PILOT STATION - EQUIPMENT	180,000	180,000
25	PILOT STATION - LAUNDROMAT/WATER BUILDING	150,000	150,000

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	RUBY - COMMUNITY DEVELOPMENT		25,000	25,000	
5	RUBY - COMMUNITY HALL RENOVATION		65,000	65,000	
6	RUBY - SAWMILL RENOVATION		20,000	20,000	
7	RUSSIAN MISSION - PICKUP TRUCK		20,000	20,000	
8	ST MARY'S - BACKHOE		115,000	115,000	
9	SCAMMON BAY - BULLDOZER		200,000	200,000	
10	SHAGELUK - SAWMILL ENGINE		15,000	15,000	
11	SHELDON POINT - FREEZER		60,000	60,000	
12	SHELDON POINT - LAUNDRY FACILITY		150,000	150,000	
13	EMMONAK - STORAGE BUILDING		88,000	88,000	
14	HOLY CROSS - CITY GARAGE/WAREHOUSE		250,000	250,000	
15	HUGHES - PORTABLE SAWMILL		20,000	20,000	
16	HUSLIA - MAINTENANCE SHOP		35,000	35,000	
17	KALTAG - PORTABLE SAWMILL		20,000	20,000	
18	KOYUKUK - ELECTRIFICATION DISTRIBUTION LINES		50,000	50,000	
19	NIKOLAI - COMMUNITY FREEZER		90,000	90,000	
20	RUBY - GENERATORS		75,000	75,000	
21	RUBY - TEEN CENTER		120,000	120,000	
22	RUBY - WASHETERIA		150,000	150,000	
23	RUSSIAN MISSION - OFFICE BUILDING		75,000	75,000	
24	SCAMMON BAY - WIRE FENCE		32,500	32,500	
25	ED 19 NENANA-FT YUKON-TOK				
26	TANANA - ST. JAMES MISSION RESTORATION		106,000	106,000	

1 DEVELOPMENT (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TANANA - COMMUNITY PROJECT	12,000	12,000	
5	ALLAKAKET - COMMUNITY FACILITIES	255,000	255,000	
6	ANDERSON - FRONT-END LOADER	75,000	75,000	
7	FORT YUKON - COMMUNITY PROJECTS	50,000	50,000	
8	NENANA - WEATHERIZATION/CITY BUILDINGS	119,000	119,000	
9	NENANA - VALLEY VISITOR CENTER	14,000	14,000	
10	NENANA - TOKCHAKET AGRICULTURAL PROJECT	399,000	399,000	
11	TANANA - COMMUNITY PROJECT	532,000	532,000	
12	ED 20 FAIRBANKS			
13	FAIRBANKS - ALASKALAND WICKERSHAM HOUSE	50,000	50,000	
14	FAIRBANKS - ALASKALAND SAFETY DEFICIENCIES	1,560,000	1,560,000	
15	FAIRBANKS - SEWER PLANT ENERGY CONSERVATION	20,000	20,000	
16	FAIRBANKS - POWER PLANT ENERGY CONSERVATION	165,000	165,000	
17	FAIRBANKS - WATER PUMP STATION	65,000	65,000	
18	FAIRBANKS - ALASKALAND/HISTORIC RIVERBOAT	625,000	625,000	
19	RESTORATION			
20	FAIRBANKS - ALASKALAND PUBLIC SHELTERS	300,000	300,000	
21	AND IMPROVEMENTS			
22	FAIRBANKS-ALASKALAND NATIVE VILLAGE RESTORATION	200,000	200,000	
23	FAIRBANKS - ALASKALAND FOLK CENTER	391,000	391,000	
24	FAIRBANKS - ALASKALAND EXPLORATORIUM STUDY	150,000	150,000	
25	FAIRBANKS - SNOW REMOVAL EQUIPMENT	55,000	55,000	

1 DEVELOPMENT (CONT.)

2	3	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS - PUBLIC WORKS EQUIPMENT		110,000	110,000	
5	FAIRBANKS - FRONT END LOADER		100,000	100,000	
6	FAIRBANKS - HEATING DEMONSTRATION PROJECT		2,500,000	2,500,000	
7	FAIRBANKS - FAIRBANKS DEVELOPMENT AUTHORITY		2,000,000	2,000,000	
8	ED 21 BARROW-KOTZEBUE				
9	KOTZEBUE-BUCKLAND YOUTH RECREATION CENTER		15,000	15,000	
10	KOTZEBUE - BUCKLAND DUMP TRUCK		60,000	60,000	
11	KOTZEBUE - DEERING YOUTH RECREATION CENTER		15,000	15,000	
12	KOTZEBUE - SELAWIK FARMING PROJECT		515,300	515,300	
13	KOTZEBUE-KOTZEBUE SOUND FOOD DEVELOPMENT, INC.		800,000	800,000	
14	FREEZER				
15	KOTZEBUE-MAUNELUK/AMBLER COMBINED FACILITY		250,000	250,000	
16	KOTZEBUE-MAUNELUK/KIANA COMBINED FACILITY		250,000	250,000	
17	KOTZEBUE-MAUNELUK/KIVALINA COMBINED FACILITY		250,000	250,000	
18	KOTZEBUE-MAUNELUK/NOATAK YOUTH RECREATION		25,000	25,000	
19	KOTZEBUE-MAUNELUK/NOATAK SAWMILL PROJECT		25,000	25,000	
20	KOTZEBUE-MAUNELUK/SHUNGNAK COMBINED FACILITY		250,000	250,000	
21	KOTZEBUE-MAUNELUK/SHUNGNAK SAWMILL PROJECT		25,000	25,000	
22	KOTZEBUE-AMBLER YOUTH RECREATION CENTER		25,000	25,000	
23	KOTZEBUE-KIANA YOUTH RECREATION EQUIPMENT		35,000	35,000	
24	KOTZEBUE-KIVALINA RECREATIONAL EQUIPMENT		35,000	35,000	
25	KOTZEBUE-KOBUK YOUTH RECREATION CENTER		25,000	25,000	

1 DEVELOPMENT (CONT.)

2	3	4	APPROPRIATION		APPROPRIATION FUND SOURCES	
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4		KOTZEBUE-NOORVIK YOUTH RECREATION CENTER		25,000		25,000
5		KOTZEBUE-SHUNGNAC YOUTH RECREATION CENTER		25,000		25,000
6		BARROW - TEEN CENTER ADDITION		75,000		75,000
7		BARROW - CITY BUILDING RENOVATION		15,000		15,000
8		KOTZEBUE - MAUNELUK ASSOCIATION		47,000		47,000
9		FOR A SMALL SCALE AGRICULTURE PROJECT				
10		KOTZEBUE - ALL-AMERICAN CITY CELEBRATION		3,000		3,000
11		KOTZEBUE - AERIAL MAPPING		5,000		5,000
12		KOTZEBUE - SELAWIK FREEZER		75,000		75,000
13		ED 22 NOME-SEWARD PENINSULA				
14		BREVIK MISSION - YOUTH CENTER		15,000		15,000
15		DIOMEDE - YOUTH RECREATION CENTER		21,000		21,000
16		ELIM - YOUTH RECREATION CENTER		15,000		15,000
17		GAMBELL - YOUTH RECREATION CENTER		15,000		15,000
18		GOLOVIN - YOUTH RECREATION CENTER		15,000		15,000
19		KOTLIK - YOUTH RECREATION CENTER		15,000		15,000
20		KOYUK - YOUTH RECREATION CENTER		15,000		15,000
21		NOME - ESKIMO COMMUNITY BUILDING		426,400		426,400
22		NOME - MONTH OF IDITAROD		16,700		16,700
23		NOME - YOUTH RECREATION CENTER		30,000		30,000
24		ST. MICHAEL - YOUTH RECREATION CENTER		15,000		15,000
25		SAVOONGA - YOUTH RECREATION CENTER		15,000		15,000

1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	SHAKTOOLIK - COMBINED FACILITY		175,000	175,000	
5	SHAKTOOLIK - YOUTH RECREATION CENTER		15,000	15,000	
6	SHISHMAREF - YOUTH RECREATION CENTER		15,000	15,000	
7	STEBBINS - YOUTH RECREATION CENTER		15,000	15,000	
8	STEBBINS - HAULING SYSTEM		100,000	100,000	
9	TELLER - HAULING TRUCK		50,000	50,000	
10	TELLER - YOUTH RECREATION CENTER		15,000	15,000	
11	UNALAKLEET - YOUTH RECREATION CENTER		15,000	15,000	
12	WALES - COMMUNITY HALL FURNACE		1,000	1,000	
13	WALES - YOUTH RECREATION CENTER		15,000	15,000	
14	WHITE MOUNTAIN - YOUTH RECREATION CENTER		15,000	15,000	
15	GAMBELL - SEWAGE TRUCK		58,000	58,000	
16	GOLOVIN - SHELTER CABIN		15,000	15,000	
17	KOYUK - GARBAGE TRUCK		20,000	20,000	
18	NOME - RECREATION CENTER		334,000	334,000	
19	NORTH SLOPE BOROUGH				
20	ANAKTUVUK PASS - ARTIFACTS REPOSITORY		250,000	250,000	
21	ANAKTUVUK PASS - YOUTH RECREATION CENTER		25,000	25,000	
22	NUIQSUT - RECREATION/COMMUNITY FACILITY		250,000	250,000	
23	POINT LAY - COMMUNITY BUILDING		250,000	250,000	
24	WAINWRIGHT - YOUTH RECREATION CENTER		30,000	30,000	
25	YOUTH RECREATION CENTERS		150,000	150,000	

1 DEVELOPMENT (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4		ITEMS	
4	POINT LAY - CAT AND TRAILER	110,000	110,000
5	WAINWRIGHT - INSULATED SEWAGE LINE	60,000	60,000
6	WAINWRIGHT - TEEN CENTER/PLAYFIELD	70,000	70,000
7	WAINWRIGHT - COMMUNITY BUILDING EXPANSION	175,000	175,000
8	WAINWRIGHT - SNOW FENCE	40,000	40,000
9	FAIRBANKS NORTH STAR BOROUGH		
10	COMMUNITY GARDEN	26,800	26,800
11	TWO RIVERS GRANGE BUILDING/GROUNDS	150,000	150,000
12	TANANA VALLEY FARMER'S MARKET	175,000	175,000
13	FAIRBANKS - ENERGY TIE-IN	900,000	900,000
14	ESTER COMMUNITY HALL RESTORATION	13,000	13,000
15	SOUTH FAIRBANKS COMMUNITY CENTER	200,000	200,000
16	MATANUSKA-SUSITNA BOROUGH		
17	FAIRGROUNDS LIVESTOCK FACILITY	800,000	800,000
18	FAIRGROUNDS EXHIBIT BUILDING	350,000	350,000
19	SHEEP MOUNTAIN/EUREKA POWERLINE	200,000	200,000
20	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)		
21	ED 18 GALENA-MCGRATH-HOOPER BAY		
22	TAKOTNA - TRIBAL OFFICE BUILDING	100,000	100,000
23	CHALKITYSIK - COMMUNITY CENTER	138,500	138,500
24	TAKOTNA - EQUIPMENT BUILDING/SHOP	125,000	125,000
25	TAKOTNA - ELECTRIFICATION	95,500	95,500

1 DEVELOPMENT (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	ALLOCATIONS			
4	TAKOTNA - PORTABLE SAWMILL	20,000	20,000	
5	ED 19 NENANA-FT YUKON-TOK			
6	CIRCLE - ELECTRIFICATION	82,000	82,000	
7	EAGLE - BULLDOZER	52,000	52,000	
8	HEALY - COMMUNITY CENTER LANDSCAPING	40,000	40,000	
9	MCKINLEY PARK - COMMUNITY CENTER	450,000	450,000	
10	TETLIN - ELECTRIFICATION	75,000	75,000	
11	ALATNA - MULTI-PURPOSE BUILDING	30,000	30,000	
12	ARCTIC VILLAGE - COMMUNITY CENTER/CLINIC	213,700	213,700	
13	BIRCH CREEK - STORAGE/MAINTENANCE BUILDING	100,000	100,000	
14	BIRCH CREEK - FREEZER	90,000	90,000	
15	CANTWELL - COMMUNITY PROJECT	85,000	85,000	
16	HEALY LAKE - ELECTRIFICATION	25,000	25,000	
17	MINTO - COMMUNITY LODGE	275,000	275,000	
18	MINTO - DEVELOPMENT STUDIES	100,000	100,000	
19	MINTO - EQUIPMENT	478,000	478,000	
20	VENETIE - COMMUNITY HALL	216,000	216,000	
21		*****		
22		***** TRANSPORTATION *****		
23		*****		
24	DEPARTMENT OF PUBLIC SAFETY			
25	VEHICLE WEIGHT ENFORCEMENT	340,000	340,000	

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	VALDEZ SCALE RENOVATION	187,500			
5	ESTER SCALE HOUSE IMPROVEMENT	152,500			
6	DEPARTMENT OF TRANSPORTATION				
7	CENTRAL REGION HIGHWAYS		14,678,500	8,678,500	6,000,000
8	FIREWEED LANE, ANCHORAGE	3,276,000			
9	GLENN HIGHWAY REPAVE - PALMER TO MILE 89	3,552,500			
10	OVERHEAD WIRING REPLACEMENT, ANCHORAGE	500,000			
11	HIGHWAY PROJECT CONTINGENCY	200,000			
12	ADVANCED PROJECT DEFINITION	50,000			
13	PRELIMINARY ENGINEERING	7,100,000			
14	SHOTGUN COVE ROAD, WHITTIER		800,000	800,000	
15	ROAD IMPROVEMENTS, MAT-SU BOROUGH		2,100,000	2,100,000	
16	INCLUDING PAVING OR COVERING WITH A BITUMINOUS SURFACE TREATMENT WHEN POSSIBLE, THE FOLLOWING ROADS: COMMUNITY COLLEGE ROAD,				
17	LUCAS ROAD, SHROCK ROAD, SHROCK-PITTMAN ROAD, HOLLYWOOD AND VINE ROAD, HATCHER PASS ROAD, WOLF LAKE ROAD AND HODSON ROAD.				
18	BOGARD BIKE PATH		250,000	250,000	
19	OTMILOI ROAD RESURFACE		800,000	800,000	
20	BELLS FLATS ROAD RESURFACE/GUARDRAILS		805,000	805,000	
21	KODIAK TRAFFIC SIGNAL SYSTEMS		402,500	402,500	
22	PEDESTRIAN OVERPASS STUDY & ENGINEERING		100,000	100,000	
23	NONDALTON-ILIAMNA ROAD PLAN		150,000	150,000	
24	GOODNEWS BAY LANDFILL AND ROAD		250,000	250,000	
25	KIPNUK BOARDWALK		368,400	368,400	

1 TRANSPORTATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	TUNTUTULIAK BOARDWALK/AIRPORT ACCESS ROAD		472,000	472,000
5	NAPAKIAK DUMPSITE ROAD		500,000	500,000
6	NELSON ISLAND TRAIL MARKERS		25,000	25,000
7	BRISTOL BAY REGION EQUIPMENT		1,260,000	1,260,000
8	INTERSECTION LIGHTING, KENAI PENINSULA		290,000	290,000
9	ECHO LAKE ROAD PHASE II, KENAI PENINSULA		750,000	750,000
10	KACHEMAK DRIVE DESIGN, HOMER		200,000	200,000
11	EAST HILL ROAD DESIGN, HOMER		200,000	200,000
12	NINILCHIK CEMETARY ROAD CONSTRUCTION		60,000	60,000
13	HILLSIDE PAVING SHORTFALL, ANCHORAGE		715,000	715,000
14	OUZINKIE ROAD EQUIPMENT		205,000	205,000
15	KALIFONSKY ROAD DRAINAGE & EROSION CONTROL PLAN		100,000	100,000
16	MILL BAY ROAD PAVING		747,000	747,000
17	ANTON LARSEN BAY ROAD REALIGNMENT		110,000	110,000
18	PORT LIONS ACCESS ROAD		848,600	848,600
19	EAGLE RIVER PEDESTRIAN OVERPASS		600,000	600,000
20	EAST NORTHERN LIGHTS BOULEVARD EXTENSION		7,500,000	7,500,000
21	HAZARDOUS SCHOOL BUS STOP LIGHTING		150,000	150,000
22	TRAFFIC SIGNALIZATION		175,000	175,000
23	LAKE OTIS PEDESTRIAN CROSSING		650,000	650,000
24	SIGNAL, INTERSECTION OF JEWEL LAKE & DIMOND		412,000	412,000
25	PEDESTRIAN OVERPASS AT EAST HIGH SCHOOL		550,000	550,000

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	KONGIGANAK AIRPORT ROAD		150,000	150,000	
5	KWIGILLINGOK AIRPORT ROAD		400,000	400,000	
6	KNIK ARM CROSSING		5,500,000	5,500,000	
7	KALIFONSKY ROAD DRAINAGE & EROSION CONTROL		400,000	400,000	
8	BOGARD ROAD WIDENING		400,000	400,000	
9	CENTRAL REGION AVIATION		2,505,000	2,505,000	
10	AIRPORT MASTER PLANNING	285,000			
11	ADVANCED PROJECT DEFINITION	50,000			
12	AVIATION PROJECTS CONTINGENCY	100,000			
13	PRELIMINARY ENGINEERING	200,000			
14	KUSKOKWIM DELTA REGIONAL TRANSPORTATION STUDY	220,000			
15	CHIGNIK LAGOON RUNWAY RESURFACING	825,000			
16	KING SALMON EAST APRON EXPANSION	825,000			
17	OLD HARBOR AIRPORT RELOCATION STUDY		100,000	100,000	
18	OLD HARBOR AIRPORT REPAIR		50,000	50,000	
19	ATKA AIRPORT CONSTRUCTION		1,845,500	1,845,500	
20	SAND POINT REALIGNMENT		242,000	242,000	
21	SAINT GEORGE AIRPORT STUDY		150,000	150,000	
22	SAINT PAUL AIRPORT STUDY		70,000	70,000	
23	NAKNEK RUNWAY EXTENSION		2,500,000	2,500,000	
24	TOGIAK RUNWAY LIGHTING		250,000	250,000	
25	KOLIGANEK RUNWAY LIGHTING		250,000	250,000	

1 TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	EKWOK RUNWAY LIGHTING	250,000	250,000		
5	RED DEVIL RUNWAY, IMPROVE & LENGTHEN	1,250,000	1,250,000		
6	OUZINKIE AIRPORT	2,200,000	2,200,000		
7	KIPNUK AIRPORT PARKING AREA	225,000	225,000		
8	LA TOUCHE ISLAND AIRSTRIP IMPROVEMENT	200,000	200,000		
9	ANCHORAGE INTERNATIONAL AIRPORT	4,725,000			4,725,000
10	TERMINAL LOADING BRIDGES	2,000,000			
11	EQUIPMENT & RUNWAY 6R REPAIR	2,000,000			
12	TAXIWAY E-3 REPAIR	275,000			
13	ANNUAL IMPROVEMENTS	290,000			
14	RAMP & ACCESS ROAD	160,000			
15	CENTRAL REGION PORTS & HARBORS		500,000	500,000	
16	SELDOVIA SMALL BOAT HARBOR EXPANSION	500,000			
17	OUZINKIE HARBOR STUDY		25,000	25,000	
18	SAINT GEORGE DOCK AND HARBOR		3,000,000	3,000,000	
19	OLD HARBOR HARBOR IMPROVEMENTS		365,000	365,000	
20	CHIGNIK BAY HARBOR STUDY		25,000	25,000	
21	BRISTOL BAY DISTRICT-WIDE EROSION		300,000	300,000	
22	PORT HEIDEN EROSION		80,000	80,000	
23	EROSION CONTROL ASSESSMENTS-OUZINKIE & KODIAK		100,000	100,000	
24	TO CHINIAK				
25	EROSION CONTROL, KARLUK		50,000	50,000	

1 TRANSPORTATION (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALEKNAGIK DOCK	768,000	768,000	
5	LATOUCHE HARBOR	3,000,000	3,000,000	
6	KODIAK BOAT HARBOR UPGRADE & MAINTENANCE	490,000	490,000	
7	ANIAX DIKE EXTENSION FEASIBILITY	200,000	200,000	
8	PORT GRAHAM HARBOR FEASIBILITY	75,000	75,000	
9	INTERIOR REGION HIGHWAYS	14,424,000	10,699,000	3,725,000
10	COLLEGE ROAD RECYCLE, FAIRBANKS	1,192,400		
11	PARKS HIGHWAY ENGINEERING - REX TO MCKINLEY PARK	251,100		
12	ADVANCED PROJECT DEFINITION	30,000		
13	RICHARDSON HIGHWAY ACCESS CONTROL ENGINEERING	385,000		
14	FMATS UPDATE	150,000		
15	OLD RICHARDSON HIGHWAY REPAVING, NORTH POLE	539,000		
16	HIGHWAY PROJECTS CONTINGENCY	100,000		
17	GEIST ROAD ENGINEERING PHASE I, FAIRBANKS	330,000		
18	INTERIOR ALASKA TRANSPORTATION STUDY	150,000		
19	AIRPORT WAY RECYCLE ENGINEERING	212,300		
20	COLLEGE ROAD ENGINEERING TO ILLINOIS - STEESE	205,700		
21	DENALI HIGHWAY ENGINEERING - PARKS-SEATTLE CREEK	458,000		
22	OLD STEESE HIGHWAY ENGINEERING	236,500		
23	DEADHORSE CAMP FACILITIES ENGINEERING	200,000		
24	PRELIMINARY ENGINEERING	3,984,000		
25	DALTON HIGHWAY RESURFACING-ATIGUN TO PRUDHOE	6,000,000		

1 TRANSPORTATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
4		ITEMS		
4	STEESE HIGHWAY EXTENSION ENGINEERING	20,000	20,000	
5	DELTA - NISTLER ROAD EXTENSION	2,500,000	2,500,000	
6	TOK BICYCLE TRAIL	650,000	650,000	
7	ANDERSON LOCAL ROAD IMPROVEMENTS	316,000	316,000	
8	LEVEL & PAVE GOLDSTREAM-SHEEPCREEK	1,516,000	1,516,000	
9	KEELING - PERSINGER DRIVE IMPROVEMENTS	370,000	370,000	
10	CENTRAL DUST CONTROL, PHASE II	120,000	120,000	
11	HARDING LAKE ROAD	795,000	795,000	
12	LAWLOR - MILLER HILL - YANKOVIC ROADS	580,000	580,000	
13	STEESE HIGHWAY - CENTRAL TO CIRCLE	1,800,000	1,800,000	
14	OLD WOOD ROAD, ESTER-REPAIR & CULVERTS	78,500	78,500	
15	KOYUKUK ROAD CONSTRUCTION & IMPROVEMENTS	500,000	500,000	
16	ALLAKAKET FOOT BRIDGE & DRAINAGE SYSTEM	75,000	75,000	
17	CHALKYITSIK ROAD UPGRADE	100,000	100,000	
18	BOROUGH ROAD RECONSTRUCTION & REPAIR	3,279,000	3,279,000	
19	SEGMENT ONE: TO CONNECT THE PARKS HIGHWAY AND THE ALASKA DIVISION OF LANDS DISPOSAL/ROSIE CREEK ROAD 4.2 MILES LONG WITH 22'			
20	GRAVEL SURFACE. SEGMENT TWO: ROSIE CREEK ROAD FROM THE ADL LANDS DISPOSAL SITE TO CHENA PUMP ROAD A ROAD 3.1 MILES LONG TO			
21	CONSIST OF GRAVEL OVERLY ON A 22' TOP. FOR IMPROVEMENTS AND REPAIR OF ROLLAND ROAD, WISEMAN-NOLAN ROAD, YAK ESTATES APPROACH			
22	AND FOR REPAIR AND REPLACEMENT OF ASPHALT ALONG CHENA RIDGE ROAD AND CHENA PUMP ROAD.			
23	BOROUGH SERVICE AREA ROADS	3,300,000	3,300,000	
24	FOR IMPROVEMENT AND REPAIR OF SKYRIDGE DRIVE/SUMMIT DRIVE, SCENIC HEIGHTS SURFACING, JENNIFER DRIVE, CHENA SLOUGH CROSSING,			
25	PROSPECT PARK, BALLAINE LAKE LIGHTING, SANDPIPER-KITTIWAKE, CHENA SPUR, WILDVIEW ACRES/STEESE HIGHWAY ACCESS, VIEWPOINT			
26	IMPROVEMENT.			

1 TRANSPORTATION (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NOME CREEK ROAD IMPROVEMENT	400,000	400,000	
5	TIMBERLINE/DERBY TRACT ROAD IMPROVEMENTS	162,000	162,000	
6	FAIRBANKS BIKE TRAILS	250,000	250,000	
7	FAREWELL AVENUE IMPROVEMENTS, FAIRBANKS	1,500,000	1,500,000	
8	ILLINOIS/PHILLIPS FIELD/COLLEGE ROAD IMPROVEMENT	1,350,000	1,350,000	
9	FAIRBANKS BRIDGE DECK REPAIR COMPLETION	750,000	750,000	
10	CIRCLE DISTRICT MINING ROADS IMPROVEMENT	200,000	200,000	
11	RICHARDSON HIGHWAY/NORTHPOLE PEDESTRIAN OVERPASS	900,000	900,000	
12	AGGREGATE STOCKPILE FOR ELLIOT, TAYLOR & STEESE	900,000	900,000	
13	HIGHWAYS			
14	GRAEHL SUBDIVISION ROAD IMPROVEMENTS	134,000	134,000	
15	ISLAND HOMES/SLATER DRIVE IMPROVEMENTS	1,120,000	1,120,000	
16	SEC 21, TIN/RIW ROAD IMPROVEMENTS	410,000	410,000	
17	FOR SPRING GLADE DRIVE, SPRING ROAD, SKI BOOT HILLS ROAD, BRUHN ROAD.			
18	HAMILTON ACRES SUBDIVISION ROAD IMPROVEMENTS	227,000	227,000	
19	CITY-WIDE STREET IMPROVEMENT, FAIRBANKS	420,000	420,000	
20	966 LOADER WITH MOUNTED SNOWPLOW	155,000	155,000	
21	TO PROVIDE FOR THE PURCHASE OF ONE 966 LOADER WITH MOUNTED ROTARY SNOWPLOW FOR THE CENTRAL MAINTENANCE CAMP AT MILE 127			
22	STEESE HIGHWAY.			
23	CITY LIGHTS BOULEVARD & STEESE HIGHWAY	234,000	234,000	
24	PETERS ROAD IMPROVEMENT, FAIRHILL SUBDIVISION	160,000	160,000	
25	STREET DRAINAGE IMPROVEMENT DESIGN	32,000	32,000	
26	FOR IMPROVEMENT OF STREET DRAINAGE FROM THE AREAS OF TAKU AND WESTGATE SUBDIVISIONS, SUNSET AND HILTON PARK.			

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
4 MURPHY DOME ROAD EXTENSION		670,000	670,000	
5 LOFTUS ROAD IMPROVEMENT		60,000	60,000	
6 SHAW CREEK BRIDGE		105,000	105,000	
7 INTERIOR REGION AVIATION		990,000	990,000	
8 TOK RUNWAY PURCHASE & UPGRADE	770,000			
9 TRUNK AIRPORT LAND USE PLANS	200,000			
10 ADVANCED PROJECT DEFINITION	20,000			
11 CIRCLE HOT SPRINGS RUNWAY		75,000	75,000	
12 NAVIGATION AIDS & WEATHER STATIONS		450,000	450,000	
13 EAGLE RUNWAY IMPROVEMENTS		75,000	75,000	
14 FAIRBANKS INTERNATIONAL AIRPORT				
15 IMPROVEMENT PROJECT		38,010,000	9,010,000	29,000,000
16 INCLUDES \$10,000 TO REFURBISH & DISPLAY THE BEN EIELSON AIRPLANE.				
17 INTERIOR REGION MARINE TRANSPORTATION				
18 YUKON RIVER STERNWHEEL FERRY DESIGN		547,000	547,000	
19 YUKON FERRY SHORE FACILITIES ENGINEERING		132,000	132,000	
20 INTERIOR REGION FACILITIES				
21 FAIRBANKS DOT/PF BUILDING ADDITION ENGINEERING		100,000	100,000	
22 SOUTHEAST REGION HIGHWAYS		1,687,000	1,687,000	
23 DOUGLAS HIGHWAY - CORDOVA TO GASTINEAU SCHOOL	82,500			
24 JUNEAU AIRPORT ACCESS ROAD - SUPPLEMENTAL	55,000			
25 KLONDIKE HIGHWAY ESCAPE RAMP	258,500			

1 TRANSPORTATION (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	KETCHIKAN VIADUCT RESURFACING	400,000			
5	NORTH TONGASS HIGHWAY ENGINEERING	300,000			
6	DYEA ROAD ENGINEERING	341,000			
7	ADVANCED PROJECT DEFINITION	50,000			
8	THANE ROAD PAVING - SUPPLEMENTAL	200,000			
9	PETERSBURG ROADS		1,300,000	1,300,000	
10	TONGASS HIGHWAY PAVING, KETCHIKAN		2,674,900	2,674,900	
11	MENDENHALL PENNINSULA ROAD UPGRADE, JUNEAU		290,000	290,000	
12	CRAIG CITY STREET PAVING		400,000	400,000	
13	HOONAH STREET PROJECT		300,000	300,000	
14	GUSTAVUS ROAD REPAIR		25,000	25,000	
15	KAKE ROAD IMPROVEMENT		385,000	385,000	
16	CASE AVENUE RECONSTRUCTION, WRANGELL		1,218,000	1,218,000	
17	SOUTHEAST REGION AVIATION		1,984,500	1,184,500	800,000
18	SITKA AIRPORT IMPROVEMENTS	1,000,000			
19	CRASH/FIRE/RESCUE EQUIPMENT & STORAGE	847,000			
20	ANGOON AIRPORT ENGINEERING & DESIGN	137,500			
21	KETCHIKAN AIRPORT DOCK		635,000	635,000	
22	SOUTHEAST REGION MARINE TRANSPORTATION		8,632,500	8,632,500	
23	REPOWER M/V COLUMBIA	7,700,000			
24	AUKE BAY TERMINAL IMPROVEMENTS	300,000			
25	KETCHIKAN DOCK FENDER SYSTEM	82,500			

1 TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	M/V LE CONTE SAFETY MODIFICATIONS	137,500			
5	M/V LE CONTE STERN RAMP MODIFICATIONS	192,500			
6	MOORING WINCHES - MAINLINE VESSELS	220,000			
7	ALTERNATE TRANSPORTATION MODALS		1,200,000	1,200,000	
8	SOUTHEAST REGION PORTS & HARBORS		505,000	505,000	
9	SITKA BREAKWATER REPAIR	220,000			
10	WRANGELL BREAKWATER REPAIR	100,000			
11	HYDER HARBOR FACILITIES	75,000			
12	HOLE-IN-THE-WALL HARBOR IMPROVEMENTS	110,000			
13	SAXMAN PORT & TERMINAL PROJECT		640,000	640,000	
14	HYDER BOAT HARBOR		75,000	75,000	
15	PORT PROTECTION SEA PLANE FLOAT		25,000	25,000	
16	KNUDSON COVE DREDGING		75,000	75,000	
17	SITKA BOAT HARBOR		600,000	600,000	
18	WRANGELL PORT DEVELOPMENT		790,000	790,000	
19	ACQUISITION OF TIDELANDS, AUKE BAY		300,000	300,000	
20	REPAIR LAUNCHING RAMPS AT DOUGLAS, HARRIS, &		400,000	400,000	
21	AMALGA HARBORS				
22	SOUTHEAST REGION FACILITIES				
23	CRAIG/KLAWOCK SHOP ENGINEERING		137,500	137,500	
24	WESTERN REGION HIGHWAYS		1,943,300	770,300	1,173,000
25	NOME CITY STREETS PHASE I CONTINGENCY	671,300			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PRELIMINARY ENGINEERING	1,262,000			
5	ADVANCE PROJECT DEFINITION	10,000			
6	GAMBELL ROAD CONSTRUCTION & EVACUATION ROUTE		1,004,600	1,004,600	
7	SAVOONGA ROAD TO LANDFILL SITE		416,000	416,000	
8	ADDITIONAL FUNDING FOR SAVOONGA ROAD PROJECT IN SEC. 72 CH 173 SAL 1980.				
9	PILGRIM HOT SPRINGS ROAD & AIRSTRIP		1,725,000	1,725,000	
10	GLACIER ROAD IMPROVEMENTS, NOME		150,000	150,000	
11	TRACTOR PURCHASE, WALES		200,000	200,000	
12	SHAGELUK ROAD CONSTRUCTION & REPAIR		500,000	500,000	
13	WESTERN REGION AVIATION				
14	ST MICHAEL AIRPORT IMPROVEMENTS - SUPPLEMENTAL	440,000			
15	ST MARY'S AIRCRAFT PARKING & LEASE LOTS	80,000			
16	ADVANCE PROJECT DEFINITION	40,000			
17	WAINWRIGHT AIRPORT IMPROVEMENT	50,000			
18	AMBLER CULVERT IMPROVEMENT		330,000	330,000	
19	SHAKTOOLIK WINTER AIRSTRIP SHORTFALL		13,700	13,700	
20	WHITE MOUNTAIN RUNWAY LIGHTS		250,000	250,000	
21	UNALAKLEET RUNWAY RESURFACING		1,400,000	1,400,000	
22	SHISHMAREF RUNWAY LIGHTS		250,000	250,000	
23	WESTERN REGION PORTS & HARBORS				
24	NOATAK EROSION CONTROL PHASE II		2,294,700	2,294,700	
25	DEERING SEAWALL STUDY		50,000	50,000	

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	KOTLIK EROSION ASSESSMENT		50,000	50,000	
5	SHISHMAREF EROSION CONTROL		900,000	900,000	
6	ALAKANUK DOCK FEASIBILITY/DESIGN		300,000	300,000	
7	SOUTHCENTRAL REGION HIGHWAYS		3,767,000	1,767,000	2,000,000
8	SOUTHCENTRAL REGIONAL TRANSPORTATION STUDY	110,000			
9	NABESNA ROAD REPAIR	82,000			
10	HIGHWAY PROJECTS CONTINGENCY	30,000			
11	ADVANCED PROJECT DEFINITION	20,000			
12	RICHARDSON HIGHWAY MILE 129-186	1,350,000			
13	PRELIMINARY ENGINEERING	2,175,000			
14	SOUTHCENTRAL REGION PORTS & HARBORS				
15	TATITLEK BREAKWATER STUDY		50,000	50,000	
16	STATE EQUIPMENT FLEET				
17	EQUIPMENT REPLACEMENT		11,278,100		11,278,100
18	STATEWIDE FACILITIES IMPROVEMENTS		200,000	200,000	
19	STATEWIDE TRANSPORTATION		9,442,400	9,442,400	
20	CLAIMS SETTLEMENT	5,500,000			
21	MATERIAL SITE INVENTORY	1,665,000			
22	STATEWIDE CONTINGENCY	1,000,000			
23	MANAGEMENT INFORMATION SYSTEM	1,057,400			
24	STATEWIDE AVIATION SYSTEM PLAN	220,000			
25	FACILITIES PLANNING & PROGRAMMING		2,900,500	1,811,000	1,089,500

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FEDERAL HIGHWAY RESEARCH PROGRAM	1,355,000			
5	ROADWAY STRENGTH INVENTORY	165,000			
6	FROST HEAVE TEST DEVELOPMENT	132,000			
7	LOW TEMPERATURE CRACKING STUDIES	88,000			
8	THERMAL ANALYSIS COMPUTER MODEL	110,000			
9	HYDROPLANING PREVENTION RESEARCH	256,600			
10	TRANSPORTATION RESEARCH PROJECTS	200,000			
11	BUILDING THERMAL PERFORMANCE STANDARDS	93,500			
12	ENERGY CONSERVATION STUDIES	110,000			
13	ROOFING MATERIAL INVESTIGATION	55,000			
14	UTILITY FREEZE PROTECTION	22,000			
15	PUBLIC FACILITY BUILDING CODES	31,900			
16	PUBLIC BUILDING LIFE CYCLE COSTING	38,500			
17	HOST SYMPOSIUM ON GROUND FREEZING	143,000			
18	NEW PRODUCT TESTING, SPECIAL PROJECTS	100,000			
19	ENERGY, SAFETY, ARCHITECTURAL BARRIER CHANGES		5,200,000	5,200,000	
20	STATEWIDE CIP PLANNING		506,000	506,000	
21	INVENTORY & CONDITION SURVEY, ANCHORAGE		500,000	500,000	
22	FACILITY PREVENTATIVE MAINTENANCE & INSPECTION		250,000	250,000	
23 PROJECT IN THE BERING STRAITS REAA					
24	BUILDING MAINTENANCE & REPAIRS		1,489,900	1,489,900	
25	ANCHORAGE DOT/PF HEATING/VENTILATION	241,500			

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	SOUTHEAST REGION HEATING/VENTILATION SYSTEMS	91,000			
5	CENTRAL REGION ROOF REPAIRS	100,000			
6	SOUTHEAST REGION ROOF REPAIRS	325,000			
7	THOMPSON PASS BUILDINGS REHABILITATION	23,100			
8	CENTRAL REGION HEATING /VENTILATION REPAIRS	55,000			
9	SOUTHCENTRAL REGION SHOP DOOR REPLACEMENT	58,300			
10	SOUTHCENTRAL REGION SECURITY FENCING	165,000			
11	SOUTHCENTRAL REGION SAND SHEDS	231,000			
12	STATE OFFICE BUILDING CARPET, JUNEAU	200,000			
13	BUILDING & EQUIPMENT SERVICES				
14	SPACE PLANNING, STATEWIDE		1,700,000	1,700,000	
15	NAMED RECIPIENT GRANTS (AS 37.05.315)				
16	INTERIOR REGIONAL HOUSING AUTHORITY		130,000	130,000	
17	FOR LOCAL SERVICE ROADS IN TANANA.				
18	MUNICIPAL GRANTS (AS 37.05.315)				
19	ED 1 KETCHIKAN				
20	SAXMAN - LOOP ROAD PAVING		90,200	90,200	
21	ED 2 WRANGELL-PETERSBURG				
22	HOONAH - ROAD EQUIPMENT		20,000	20,000	
23	ED 4 JUNEAU				
24	JUNEAU - GOLD CREEK BRIDGES		500,000	500,000	
25	JUNEAU - GOLD CREEK ENHANCEMENT PHASE II		1,000,000	1,000,000	

1 TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	JUNEAU - AIRPORT RUNWAY REPAIRS	3,000,000	3,000,000		
5	HAINES - PREPARATION & PAVING STREETS	1,000,000	1,000,000		
6	SKAGWAY - PREPARATION & PAVING STREETS	1,000,000	1,000,000		
7	JUNEAU - STREET & SIDEWALK REPAIR	300,000	300,000		
8	JUNEAU - 12TH & CALHOUN NEW BRIDGE & ROAD	250,000	250,000		
9	REALIGNMENT				
10	ED 5 CORDOVA-VALDEZ-SEWARD	2,000,000	2,000,000		
11	SEWARD - INDUSTRIAL SITE SHORE PROTECTION	2,000,000			
12	SEWARD - FOURTH OF JULY CREEK INDUSTRIAL PARK	11,725,000	11,725,000		
13	VALDEZ - MINERAL CREEK BRIDGE	5,500,000	5,500,000		
14	CORDOVA - OCEAN DOCK REPAIR	200,000	200,000		
15	CORDOVA - MARINE FACILITIES	1,000,000	1,000,000		
16	WHITTIER - SHUTTLE TRACK CHANGES	85,000	85,000		
17	ED 6 PALMER-WASILLA-MATANUSKA				
18	PALMER - PUBLIC WORKS MAINTENANCE BUILDING	500,000	500,000		
19	ED 7-12 ANCHORAGE				
20	DOWNTOWN BUSES AND SHELTERS	650,000	650,000		
21	BUS ROUTE INFORMATION SIGNS	32,000	32,000		
22	UTILITY MAPPING/LAND USE PROJECT	450,000	450,000		
23	ROADS & PROJECTS	8,711,500	8,711,500		
24	PORT OF ANCHORAGE CRANE FACILITY	2,215,400	2,215,400		
25	DOWNTOWN STREETS & PROJECTS	5,233,000	5,233,000		

1 TRANSPORTATION (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	THOMPSON SUBDIVISION STREET IMPROVEMENTS	1,330,000	1,330,000
5	C STREET BIKE TRAIL CURB CUTS	125,000	125,000
6	'H' OR 'I' STREET PARK STAIRWAY	30,000	30,000
7	MASS TRANSIT DEVELOPMENT STUDY	100,000	100,000
8	MULCAHY PARK/BOEKE ARENA PARKING AREA	300,000	300,000
9	BEN BOEKE INTERIOR IMPROVEMENTS	75,000	75,000
10	MULCAHY BALLFIELD IRRIGATION	150,000	150,000
11	MULCAHY PAVING	55,000	55,000
12	IMPROVEMENTS TO MERRILL FIELD	167,000	167,000
13	BUS TURNOUTS AT 15TH & MEDFRA, AIRPORT & DEBARR	60,000	60,000
14	PARKING LOT LIGHTING	240,000	240,000
15	MOUNTAIN VIEW DRIVE ISLAND REMOVAL	35,000	35,000
16	CREEKSIDE DRAINAGE ALONG PATTERSON ROAD	670,000	670,000
17	WONDER PARK AREA PAVING	500,000	500,000
18	DISTRICT 8 COMMUNITY ROAD COUNCILS	5,572,700	5,572,700
19	NORTHEAST ANCHORAGE COMMUNITY COUNCIL	400,000	
20	RUSSIAN JACK COMMUNITY COUNCIL	400,000	
21	EAGLE RIVER VALLEY COMMUNITY COUNCIL	1,193,200	
22	BIRCHWOOD COMMUNITY COUNCIL	1,193,200	
23	CHUGIAK COMMUNITY COUNCIL	1,193,200	
24	EAGLE RIVER COMMUNITY COUNCIL	1,193,100	
25	COMPREHENSIVE ROAD PLAN FOR EAGLE RIVER	100,000	100,000
26	CHUGIAK, BIRCHWOOD, PETERS CREEK AREAS.		

1 TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CHUGIAK ROAD SERVICE DISTRICT BOARD		60,000	60,000	
5	SOUTH FORK ROAD, EAGLE RIVER		130,000	130,000	
6	SKYLINE DRIVE GUARD RAIL, EAGLE RIVER		27,600	27,600	
7	NORTH MOUNTAIN VIEW STREET LIGHTING		800,000	800,000	
8	EAST 6TH AVENUE IMPROVEMENTS		135,000	135,000	
9	CHERRY STREET IMPROVEMENTS		747,500	747,500	
10	PECK AVENUE IMPROVEMENTS		1,275,000	1,275,000	
11	OKLAHOMA STREET IMPROVEMENTS		745,000	745,000	
12	PATTERSON STREET IMPROVEMENT		1,068,600	1,068,600	
13	STORM DRAINS, EAST ANCHORAGE		400,000	400,000	
14	SKYLINE DRIVE RECONSTRUCTION		1,413,000	1,413,000	
15	TRAFFIC ENGINEERING, SPENARD		200,000	200,000	
16	SPENARD ROAD & 26TH PARKING LOT		370,000	370,000	
17	MCRAE ROAD TO COLLECTOR STANDARDS		759,000	759,000	
18	SPENARD ROAD IMPROVEMENTS		1,150,000	1,150,000	
19	ROAD REPAIR & PAVING, DISTRICT G		3,235,000	3,235,000	
20	LAKE OTIS UNDERPASS FEASIBILITY STUDY		50,000	50,000	
21	PROVIDENCE DRIVE/UNIVERSITY AVENUE IMPROVEMENTS		700,000	700,000	
22	HIGHLAND TERRACE/CLYDE DICKSON STREET		725,000	725,000	
23 IMPROVEMENTS					
24	36TH & MULDOON ROAD PEDESTRIAN CROSSING		410,000	410,000	
25	SHERWOOD ACRES STREET REPAIR		310,000	310,000	

1 TRANSPORTATION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	EAST 68TH-LAKE OTIS TO ASKELAND	785,000	785,000
5	SOUTH ANCHORAGE ROADS - 60/40 FUND	1,400,000	1,400,000
6	THIS APPROPRIATION IS TO ESTABLISH A FUND FOR THE CONSTRUCTION OF SOUTH ANCHORAGE ROADS (DISTRICT 11). THE FUND WILL PAY 60%		
7	OF THE COST OF ENGINEERING AND CONSTRUCTION OF ROAD PROJECTS AND LOCAL AREA RESIDENTS WILL PAY, OR AGREE TO AN ASSESSMENT TO		
8	PAY, 40% OF THE COSTS. EXPENDITURES FROM THE FUND (60%) ARE NOT TO EXCEED \$160,000 FOR ANY ONE PROJECT.		
9	ED 13 KENAI-SOLDOTNA-HOMER		
10	SOLDOTNA - REDOUBT STREET WALKWAY	150,000	150,000
11	SOLDOTNA-KOBUK, MARYDALE, REDOUBT STREET	1,550,000	1,550,000
12	IMPROVEMENTS		
13	SELDOVIA - EROSION CONTROL STUDY	190,000	190,000
14	HOMER - PORT & HARBOR FACILITIES DEVELOPMENT	7,100,000	7,100,000
15	KENAI - AIRPORT TERMINAL RENOVATIONS	2,000,000	2,000,000
16	KENAI - ROAD IMPROVEMENTS	2,272,000	2,272,000
17	ED 14 KODIAK		
18	KODIAK - MISSION ROAD IMPROVEMENTS	550,000	550,000
19	KODIAK - FIRE HALL TRAFFIC LIGHT	80,500	80,500
20	KODIAK - HARBORMASTER BUILDING EXPANSION	100,000	100,000
21	KODIAK - PIER II & WAREHOUSE REPAIRS	350,000	350,000
22	ED 15 ALEUTIAN ISLANDS-KODIAK		
23	KING COVE - KING COVE ROAD	400,000	400,000
24	SAND POINT - SAND POINT BOAT HOIST	400,000	400,000
25	SAINT PAUL - SAINT PAUL BOAT LAUNCH	137,000	137,000

1 TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	KING COVE - KING COVE DOCK CRANE	45,000	45,000		
5	UNALASKA - UNALASKA AIRPORT	2,118,000	2,118,000		
6	ED 17 BETHEL-LOWER KUSKOKWIM				
7	BETHEL - RIVERBANK EROSION CONTROL/MOORAGE	5,250,000	5,250,000		
8	BETHEL - SOUTHWEST ALASKA DREDGING	1,803,000	1,803,000		
9	ANIAK - HIGH SCHOOL ACCESS ROAD	100,000	100,000		
10	ANIAK - MORGANS ROAD IMPROVEMENT	100,000	100,000		
11	BETHEL - SMALL BOAT HARBOR PHASE II	777,000	777,000		
12	KWETHLUK - EROSION CONTROL PROJECT	150,000	150,000		
13	ED 18 GALENA-MCGRATH-HOOPER BAY				
14	ANVIK - ANVIK ROAD IMPROVEMENTS	400,000	400,000		
15	ALAKANUK - ALAKANUK GRAVEL STOCKPILE	800,000	800,000		
16	CHEVAK - CHEVAK EROSION	300,000	300,000		
17	CHEVAK - CHEVAK ROAD IMPROVEMENTS	501,000	501,000		
18	HOLY CROSS - HOLY CROSS ROAD CONSTRUCTION	662,400	662,400		
19	KALTAG - KALTAG ROAD CONSTRUCTION	400,000	400,000		
20	GRAYLING - GRAYLING ROAD CONSTRUCTION	250,000	250,000		
21	MOUNTAIN VILLAGE. VILLAGE ROAD CONSTRUCTION	69,000	69,000		
22	NIKOLAI - NIKOLAI ROAD IMPROVEMENTS	300,000	300,000		
23	SHAGELUK - SHAGELUK ROAD CONSTRUCTION	150,000	150,000		
24	GALENA - ROAD IMPROVEMENTS & CONSTRUCTION	500,000	500,000		
25	HOLY CROSS - DOCK CONSTRUCTION	100,000	100,000		

1 TRANSPORTATION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4		ITEMS	
4	HOOPER BAY - ROAD EXTENSION	250,000	250,000
5	HUSLIA - STREET LIGHTS	5,000	5,000
6	NIKOLAI - MAINTENANCE EQUIPMENT	280,000	280,000
7	NULATO - ROAD CONSTRUCTION	75,000	75,000
8	NULATO - DOCK	110,000	110,000
9	RUBY - LOCAL ROAD IMPROVEMENTS	450,000	450,000
10	RUBY - CITY EQUIPMENT, BARN & SHOP	122,400	122,400
11	SAINT MARY'S - DOCK IMPROVEMENTS	500,000	500,000
12	SHAGELUK - SMALL BOAT DOCK	60,000	60,000
13	ED 19 NENANA-FT YUKON-TOK		
14	DELTA JUNCTION - LOCAL ROAD & STREET IMPROVEMENT	100,000	100,000
15	TANANA - ROAD GRADER	145,000	145,000
16	ED 20 FAIRBANKS		
17	FAIRBANKS - 23RD AVENUE RECONSTRUCTION	1,875,000	1,875,000
18	FAIRBANKS - 17TH AVENUE RECONSTRUCTION	1,925,000	1,925,000
19	FAIRBANKS-ARCTIC PARK & RICHERT STREET DRAINAGE	625,000	625,000
20	FAIRBANKS-SOUTH FAIRBANKS DRAINAGE IMPROVEMENT	150,000	150,000
21	FAIRBANKS-BJERREMARK SUBDIVISION DRAINAGE	100,000	100,000
22	NORTH POLE - SEWER EXTENSION, PHASE IV	1,006,000	1,006,000
23	NORTH POLE - PAVING STREETS, PHASE II	641,500	641,500
24	ED 21 BARROW-KOTZEBUE		
25	KOTZEBUE - ROAD CONSTRUCTION/5TH AVENUE	300,000	300,000

1 TRANSPORTATION (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KOTZEBUE - HELICOPTER PAD	50,000	50,000	
5	KOTZEBUE - KIANA DOCK STAIRWAY/STORAGE PAD	30,000	30,000	
6	KOTZEBUE - NOORVIK DOCK STAIRWAY/STORAGE PAD	30,000	30,000	
7	KOTZEBUE - PUBLIC WORKS BUILDING	990,600	990,600	
8	KOTZEBUE - KIANA STREET IMPROVEMENTS	200,000	200,000	
9	KOTZEBUE - MAUNELUK FOR SESOLIK AIRPORT	15,000	15,000	
10	KOTZEBUE - MAUNELUK FOR SELAWIK AIRSTRIP ROAD	800,000	800,000	
11	KOTZEBUE - ICE ROAD CONSTRUCTION	120,000	120,000	
12	THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF KIANA.			
13	KOTZEBUE - AIRPORT DUST CONTROL	30,000	30,000	
14	THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF SELAWIK.			
15	KOTZEBUE - DUMP SITE ROAD	20,000	20,000	
16	THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF KOBUK.			
17	KOTZEBUE - CITY STREET UPGRADE	152,100	152,100	
18	THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF NOORVIK.			
19	ED 22 NOME-SEWARD PENINSULA			
20	NOME - ICY VIEW SUBDIVISION ROADS	260,000	260,000	
21	UNALAKLEET-NORTH RIVER ROAD IMPROVEMENTS	225,000	225,000	
22	NORTH SLOPE BOROUGH			
23	WAINWRIGHT AIRPORT UPGRADE	4,450,000	4,450,000	
24	WAINWRIGHT CULVERT UPGRADE	225,000	225,000	
25	KAKTOVIK RUNWAY	2,500,000	2,500,000	

1 TRANSPORTATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	KAKTOVIK TERMINAL STORAGE BUILDING		100,000	100,000
5	POINT HOPE AIRPORT HEATING SYSTEM MAINTENANCE		10,000	10,000
6	BRISTOL BAY BOROUGH			
7	NAKNEK DOCK PROJECT		750,000	750,000
8	KENAI PENINSULA BOROUGH			
9	SECONDARY ROADS ENGINEERING & DESIGN		1,065,000	1,065,000
10	KODIAK ISLAND BOROUGH			
11	SAWMILL CIRCLE/LAKEVIEW DRIVE		581,000	581,000
12	MATANUSKA-SUSITNA BOROUGH			
13	WASILLA AIRPORT IMPROVEMENTS		350,000	350,000
14	PUBLIC WORKS MAINTENANCE BUILDING		250,000	250,000
15	BARTLETT HILLS AGRICULTURAL ACCESS ROADS		50,000	50,000
16	CHURCH ROAD EXTENSION		119,000	119,000
17	LEWIS LOOP ROAD EXTENSION		350,000	350,000
18	LITTLE SUSITNA BRIDGE REPLACEMENT		300,000	300,000
19	MOOSE CREEK BRIDGE ON OILWELL ROAD		50,000	50,000
20	MURPHY ROAD IMPROVEMENT		50,000	50,000
21	MEADOW LAKES ROAD		261,100	261,100
22	BIG LAKE AIRPORT IMPROVEMENT		200,000	200,000
23	WILLOW AIRPORT TAXIWAY RELOCATION & ACCESS ROAD		100,000	100,000
24	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)			
25	ED 16 DILLINGHAM-BRISTOL BAY			
26	ILIAMNA - ILIAMNA DOCK		50,000	50,000

1 TRANSPORTATION (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2					
3					
4	ED 18 GALENA-MCGRATH-HOOPER BAY				
5	CROOKED CREEK - CROOKED CREEK BRIDGE		700,000	700,000	
6	ED 19 NENANA-FT YUKON-TOK				
7	CIRCLE - ROAD IMPROVEMENTS & CONSTRUCTION		350,000	350,000	
8	DOT LAKE - ROADS & COMMUNITY IMPROVEMENTS		180,000	180,000	
9	HEALY LAKE - ROAD IMPROVEMENTS		65,000	65,000	
10	TANACROSS - ROAD CONSTRUCTION		25,000	25,000	
11		* * * * *	* * * * *		
12		* * * * * GENERAL GOVERNMENT * * * * *			
13		* * * * *	* * * * *		
14	OFFICE OF THE GOVERNOR				
15	EXECUTIVE OFFICE		900,000	900,000	
16	SUPPORT/SPECIAL PROJECTS CIP	900,000			
17	POLICY DEVELOPMENT AND PLANNING				
18	OIL AND GAS LEASING POLICY STUDY		20,000	20,000	
19	FISHERY MANAGEMENT CONFLICT STUDY		100,000	100,000	
20	LIMITED ENTRY PERMIT PRICING STUDY		25,000	25,000	
21	BUDGET AND MANAGEMENT		500,000	500,000	
22	PUBLIC FACILITIES PLANNING FUND		4,000,000	4,000,000	
23	BUDGET & MANAGEMENT AUTOMATED BUDGET	500,000			
24	SPECIAL PROJECTS OFFICE				
25	HOMER RESEARCH CENTER		290,000	290,000	
26	RED MEAT RESEARCH				

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4	FISHERIES RESEARCH CENTER STUDY		200,000	200,000	
5	DEPARTMENT OF ADMINISTRATION				
6	CENTRALIZED ADMINISTRATIVE SERVICES		10,985,700	10,778,000	207,700
7	STATE FINANCIAL SYSTEM REDESIGN	1,750,000			
8	DATA SYSTEMS PAYOFF	1,883,700			
9	DATA CENTERS UPGRADE	5,926,800			
10	WARRENT STORAGE VAULT	200,000			
11	JUNEAU RECORDS CENTER HALON SYSTEM	73,000			
12	PHONE & DATA LINE INTERCONNECTION PLAN	330,000			
13	INTEGRATED DATA COMMUNICATIONS NETWORK	300,000			
14	DATA NETWORK OPTIMIZATION	70,000			
15	TYMNET INTERCONNECT TO NATIONAL NETWORKS	44,500			
16	DUPLICATING EQUIPMENT REPLACEMENT	207,700			
17	STATEWIDE DATA PROCESSING NEEDS ASSESSMENT	200,000			
18	ELECTRONIC MAIL INTERCONNECTION		89,000	89,000	
19	STATE COMPUTER INTERFACE				
20	TELECOMMUNICATIONS SYSTEMS				
21	SUTTON/TALKEETNA - T.V. BOOSTERS		50,000	50,000	
22	\$25,000 FOR SUTTON, \$25,000 FOR TALKEETNA				
23	MULTI-CHANNEL COMMUNICATION		350,000	350,000	
24	PURCHASE EQUIPMENT TO SERVE TURNAGAIN ARM AREAS				
25	HOMER KBBI RADIO EQUIPMENT		22,000	22,000	

1 GENERAL GOVERNMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	TALKEETNA TV TRANSLATORS/EDUCATIONAL TV	30,000	30,000		
5	TOLSONA HILL TV MILE 153 GLENN HWY	25,000	25,000		
6	BIG LAKE LOUISE EARTH STATION/TRANSLATOR	79,000	79,000		
7	KING MOUNTAIN TV	10,000	10,000		
8	WRANGELL - KSTK BUILDING & EQUIPMENT	100,000	100,000		
9	ALASKA PUBLIC RADIO REMOTE EQUIPMENT	16,400	16,400		
10	LABOR SERVICES				
11	AFFIRMATIVE ACTION DP SYSTEM	150,000	150,000		
12	RETIREMENT DP SYSTEM	100,000			100,000
13	BUILDING & EQUIPMENT SERVICES		2,750,000	2,750,000	
14	HOUSING RENOVATIONS	1,000,000			
15	HOUSING REPLACEMENT	1,750,000			
16	OFFICE SPACE FURNISHINGS		760,000	760,000	
17	JUNEAU EMPLOYEE PARKING IMPROVEMENTS		109,000	109,000	
18	STATE OFFICE COMPLEX - ANCHORAGE		7,300,000	7,300,000	
19	DEPARTMENT OF LAW				
20	LEGAL SERVICES				
21	DEPARTMENT OF LAW SPECIAL PROJECT		300,000	300,000	
22	LEGISLATURE				
23	LEGISLATIVE AFFAIRS ADMINISTRATIVE SERVICES				
24	CAPITOL BUILDING RESTORATION		300,000	300,000	

1 GENERAL GOVERNMENT (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MUNICIPAL GRANTS (AS 37.05.315)			
5	ED 4 JUNEAU			
6	HAINES - KHNS RADIO	23,800	23,800	
7	JUNEAU - TV	50,000	50,000	
8	ED 7-12 ANCHORAGE			
9	DOWNTOWN PARKING GARAGE	10,000,000	10,000,000	
10	WITH 4TH AVENUE ON THE NORTH, 8TH AVENUE ON THE SOUTH, BARROW ON THE EAST AND D STREET ON THE WEST.			
11	ED 21 BARROW-KOTZEBUE			
12	KOTZEBUE - DEERING - MINI-TRANSMITTER	16,000	16,000	
13	KOTZEBUE - BUCKLAND MINI-TRANSMITTER	16,000	16,000	
14	KOTZEBUE - KOTZ RADIO EQUIPMENT	175,000	175,000	
15	KOTZEBUE - VILLAGE COMMUNICATION PROJECT	75,000	75,000	
16	MUNICIPAL GRANT TO CITY OF KOTZEBUE FOR THE MAUNELUK ASSOCIATION.			
17	ED 22 NOME-SEWARD PENINSULA			
18	ELIM - BACK-UP PHONE	7,700	7,700	
19	NOME-NORTON SOUND VHF NETWORK STUDY	25,000	25,000	

1 \* SEC. 31 THE FOLLOWING SETS OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS ACT.

2 EDUCATION

3	FEDERAL RECEIPTS	31,777,700
4	GENERAL FUND MATCH	1,388,600
5	GENERAL FUND	502,076,000
6	INTER-AGENCY RECEIPTS	2,659,300
7	PROGRAM RECEIPTS	972,800
8	SCHOOL FUND (CIGARETTE TAX)	2,500,000
9	DONATED COMMODITY HANDLING FEE ACCOUNT	85,700
10	PUBLIC LAW 81-874/GENERAL FUND	12,015,100
11	STUDENT REVOLVING LOAN FUND	2,767,900
12	TRAINING AND BUILDING FUND	250,000
13	*** TOTAL FUNDING ***	556,493,100

14 UNIVERSITY OF ALASKA

15	FEDERAL RECEIPTS	33,067,000
16	GENERAL FUND MATCH	2,447,800
17	GENERAL FUND	120,810,900
18	INTER-AGENCY RECEIPTS	4,573,400
19	CIP PROJECT FUNDS	122,100
20	PROGRAM RECEIPTS	14,613,300
21	STUDENT FEES, UNIVERSITY OF ALASKA	8,940,900
22	INDIRECT COST RECOVERY	5,434,200
23	RESTRICTED RECEIPTS, U OF A	10,612,900
24	*** TOTAL FUNDING ***	200,622,500

25 SOCIAL SERVICES

26	FEDERAL RECEIPTS	100,594,700
----	------------------	-------------

1	GENERAL FUND MATCH	26,302,300
2	GENERAL FUND	92,340,800
3	INTER-AGENCY RECEIPTS	4,760,000
4	PROGRAM RECEIPTS	977,400
5	TITLE 20	5,289,400
6	TRAINING AND BUILDING FUND	100,800
7	*** TOTAL FUNDING ***	230,365,400
8	HEALTH	
9	FEDERAL RECEIPTS	34,685,100
10	GENERAL FUND MATCH	23,941,300
11	GENERAL FUND	79,290,100
12	INTER-AGENCY RECEIPTS	1,955,700
13	PROGRAM RECEIPTS	137,500
14	*** TOTAL FUNDING ***	140,009,700
15	NATURAL RESOURCE MANAGEMENT	
16	FEDERAL RECEIPTS	11,664,600
17	GENERAL FUND MATCH	1,836,300
18	GENERAL FUND	97,705,900
19	INTER-AGENCY RECEIPTS	5,608,800
20	AGRICULTURAL LOAN FUND	-14,700
21	FISH AND GAME FUND	5,808,700
22	PROGRAM RECEIPTS	10,248,700
23	*** TOTAL FUNDING ***	132,858,300
24	PUBLIC PROTECTION	
25	FEDERAL RECEIPTS	5,217,400
26	GENERAL FUND MATCH	1,713,900

1	GENERAL FUND	27,024,800
2	PROGRAM RECEIPTS	900,500
3	SECOND INJURY FUND RESERVE ACCOUNT	1,549,200
4	DISABLED FISHERMANS RESERVE ACCOUNT	1,038,800
5	*** TOTAL FUNDING ***	37,444,600
6	ADMINISTRATION OF JUSTICE	
7	FEDERAL RECEIPTS	1,253,300
8	GENERAL FUND	127,162,300
9	INTER-AGENCY RECEIPTS	10,600
10	PROGRAM RECEIPTS	51,000
11	*** TOTAL FUNDING ***	128,477,200
12	DEVELOPMENT	
13	FEDERAL RECEIPTS	12,707,900
14	GENERAL FUND MATCH	911,100
15	GENERAL FUND	190,364,500
16	INTER-AGENCY RECEIPTS	2,864,300
17	AGRICULTURAL LOAN FUND	359,900
18	PROGRAM RECEIPTS	4,937,600
19	VETERANS REVOLVING LOAN FUND	753,100
20	*** TOTAL FUNDING ***	212,898,400
21	TRANSPORTATION	
22	FEDERAL RECEIPTS	300,000
23	GENERAL FUND	160,384,100
24	INTER-AGENCY RECEIPTS	1,770,900
25	CIP PROJECT FUNDS	42,745,400
26	HIGHWAY WORKING CAPITAL FUND	16,023,900

1	INTERNATIONAL AIRPORT REVENUE FUND	17,993,500
2	PROGRAM RECEIPTS	1,643,900
3	*** TOTAL FUNDING ***	240,861,700
4	GENERAL GOVERNMENT	
5	FEDERAL RECEIPTS	2,457,900
6	GENERAL FUND MATCH	1,256,600
7	GENERAL FUND	303,059,500
8	INTER-AGENCY RECEIPTS	26,450,900
9	GENERAL OBLIGATION BONDS	8,000
10	FICA ADMINISTRATION FUND ACCOUNT	83,400
11	PROGRAM RECEIPTS	4,707,700
12	PUBLIC EMPLOYEES RETIREMENT FUND	1,846,700
13	SURPLUS PROPERTY REVOLVING FUND	163,500
14	TEACHERS RETIREMENT SYSTEM FUND	1,501,300
15	*** TOTAL FUNDING ***	341,535,500
16	NEW LEGISLATION	
17	FEDERAL RECEIPTS	8,300
18	GENERAL FUND	46,840,400
19	FISH AND GAME FUND	1,100
20	HIGHWAY FUEL TAX ACCOUNT	2,300
21	HIGHWAY WORKING CAPITAL FUND	15,400
22	INTERNATIONAL AIRPORT REVENUE FUND	5,200
23	PUBLIC EMPLOYEES RETIREMENT FUND	23,600
24	SECOND INJURY FUND RESERVE ACCOUNT	-112,300
25	TEACHERS RETIREMENT SYSTEM FUND	23,600
26	VETERANS REVOLVING LOAN FUND	400
27	*** TOTAL FUNDING ***	46,808,000

1	CAPITAL PROJECTS	
2	FEDERAL RECEIPTS	37,277,400
3	GENERAL FUND MATCH	5,247,100
4	GENERAL FUND	759,199,200
5	INTER-AGENCY RECEIPTS	757,700
6	HIGHWAY WORKING CAPITAL FUND	11,278,100
7	INTERNATIONAL AIRPORT REVENUE FUND	23,764,700
8	PROGRAM RECEIPTS	122,500
9	PUBLIC EMPLOYEES RETIREMENT FUND	50,000
10	TEACHERS RETIREMENT SYSTEM FUND	50,000
11	*** TOTAL FUNDING ***	837,746,700
12	* * * * * TOTAL BUDGET * * * * *	3,106,121,100

13 \* SEC. 32 EXCEPT AS OTHERWISE PROVIDED IN THIS ACT, THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).