

Original sponsor: Rules/Governor

Offered: 5/19/81
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 50 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for loans, loan
7 subsidies, and a loan guarantee; amending ch. 50, SLA
8 1980; appropriating for the operating expenses of the
9 state government; and providing for an effective
10 date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. Included within the general fund amounts appropriated
13 according to the schedule in sec. 22 of this Act, the following amounts are
14 from the unreserved special accounts in the general fund:

	Operating
15 Highway Fuel Tax Account	\$20,200,000
16 Aviation Fuel Tax Account	4,300,000

17
18 * Sec. 2. Federal or other program receipts which exceed the amounts
19 appropriated in this Act are appropriated conditioned upon compliance with
20 the program review provisions of AS 37.07.080(h).

21 * Sec. 3. If federal or other program receipts exceed the estimates
22 appropriated by this Act, the appropriation from state funds for the
23 affected program may be reduced by the amount of the excess if the reduc-
24 tions are not inconsistent with applicable federal statutes.

25 * Sec. 4. If program receipts fall short of the estimates appropriated
26 by this Act, the affected appropriation shall be reduced by the amount of
27 the shortfall in receipts.

28 * Sec. 5. If the federal receipts under Title XX of the Social Security
29 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the

1 shortfall is appropriated from the general fund.

2 * Sec. 6. Amounts equivalent to the amounts to be received in settlement
3 of insurance claims for property losses are appropriated from the general
4 fund to the affected agency for the purpose of replacing the facility
5 or service lost as a result of the incident giving rise to the insurance
6 claim.

7 * Sec. 7. Notwithstanding the provisions of AS 37.07.080(e), each appro-
8 priation to the University of Alaska is subject to reallocation by the
9 university administration under procedures established by the Board of
10 Regents and the division of budget and management. Transfers may not be
11 made between appropriations except as provided in an Act making transfers
12 between appropriations.

13 * Sec. 8. The unobligated and unexpended balance of the appropriations
14 made in sec. 51, ch. 120, SLA 1980, page 36, line 8 (alcohol and drug abuse)
15 and in secs. 89 and 95, ch. 50, SLA 1980, lapse into the general fund on
16 June 30, 1982. The amounts carried forward by this section shall be included
17 in the alcohol and drug abuse budget base used to establish the continuation
18 level for the fiscal year 1983 department budget.

19 * Sec. 9. The figures in parentheses indicating numbers of positions
20 which follow certain program or subprogram names throughout sec. 22 of this
21 Act shall be the total number of permanent full-time or part-time positions
22 authorized at any one point in time during the fiscal year. The amounts
23 budgeted for personal services within an appropriation are conditioned upon
24 compliance with the requirement that the total number of permanent full-time
25 or part-time positions shall not be increased during the fiscal year over
26 the numbers shown in parentheses for program or subprogram units within the
27 appropriation. Additional positions beyond those indicated in parentheses
28 may be authorized through an appropriated fiscal note or revised program
29 authorizing receipt and expenditure of additional federal or other program

1 receipts approved in accordance with AS 37.07.080(h).

2 * Sec. 10. (a) Section 286, ch. 50, SLA 1980, page 92, line 23 is
3 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
4		
5		
6	Halibut Pt. - Sawmill Creek	
7	Road Study, Sitka	<u>100,000</u>
8		<u>100,000</u>
	[150,000]	[150,000]

9 (b) Section 286, ch. 50, SLA 1980, page 92 is amended by adding the
10 following after line 23:

11	Sitka transportation study	50,000	50,000
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12 * Sec. 11. The sum of \$239,000,000 is appropriated from the general fund
13 to the Alaska Housing Finance Corporation, special mortgage loan purchase
14 program, for mortgage loan subsidies.

15 * Sec. 12. The sum of \$55,000,000 is appropriated from the general fund
16 to the Alaska Housing Finance Corporation, home ownership assistance pro-
17 gram, to be allocated as follows:

18	mobile home loan purchase program	\$40,000,000
19	owner-occupied rural mortgage	
20	purchase program	10,000,000
21	nonowner-occupied rural mortgage	
22	purchase program	5,000,000

23 * Sec. 13. The sum of \$40,000,000 is appropriated from the general fund
24 to the Department of Community and Regional Affairs for the nonconforming
25 housing loan fund.

26 * Sec. 14. The sum of \$36,800,000 is appropriated from the general fund
27 to the Department of Commerce and Economic Development to be allocated as
28 follows:

29	commercial fishing revolving loan fund	\$ 4,500,000
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1	fisheries enhancement revolving loan fund	8,000,000
2	fishermen's mortgage and note fund	1,800,000
3	child care facility revolving loan fund	180,000
4	residential care facility revolving loan fund	120,000
5	alternative technology and energy revolving	
6	loan fund	500,000
7	residential energy conservation fund	500,000
8	bulk fuel revolving loan fund	1,000,000
9	mining loan fund	20,000,000
10	historical districts revolving loan fund	200,000

11 * Sec. 15. The sum of \$10,000,000 is appropriated from the general fund
12 to the Department of Natural Resources, division of agriculture, for the
13 agricultural revolving loan fund.

14 * Sec. 16. The sum of \$55,000,000 is appropriated from the general fund
15 to the Department of Revenue for disbursement of an amount to the medical
16 facilities special bond guarantee account in the Alaska Medical Facility
17 Authority to secure bonds and bond anticipation notes of the authority for
18 financial assistance and refinancing of medical facilities under AS 18.-
19 26.260.

20 * Sec. 17. The sum of \$8,000,000 is appropriated from the general fund
21 to the Alaska Industrial Development Authority to subsidize loans purchased
22 by the small business enterprise loan account.

23 * Sec. 18. The amount of the appropriation in sec. 16 of this Act not
24 disbursed by the commissioner of revenue to the medical facilities special
25 bond guarantee account to secure bonds and bond anticipation notes of the
26 Alaska Medical Facility Authority for financial assistance and refinancing
27 of medical facilities under AS 13.26.260 lapses into the general fund
28 June 30, 1983.

29 * Sec. 19. The appropriations made by secs. 11 - 15 and 17 of this Act

1 are continuing appropriations and their balances do not lapse.

2 * Sec. 20. Sections 16 and 18 of this Act take effect on the effective
3 date of a version of an Act entitled "An Act establishing a medical facili-
4 ties special bond guarantee account in the Alaska Medical Facility Authority,
5 and providing for an effective date."

6 * Sec. 21. Sections 11 - 15, 17, and 19 of this Act take effect July 1,
7 1981.

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(SUMMARY TABLE FOLLOWS ON PAGE 6)

FISCAL YEAR 1982 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	207,593,400		207,593,400
GENERAL FUND MATCH	58,767,000		58,767,000
GENERAL FUND	1,653,388,500		1,653,388,500
INTER-AGENCY RECEIPTS	48,023,000		48,023,000
CIP PROJECT FUNDS	44,977,700		44,977,700
GENERAL OBLIGATION BONDS	8,000		8,000
RENEWABLE RESOURCES INVESTMENT FUND			
REAL ESTATE SURETY FUND			
AGRICULTURAL LOAN FUND	273,500		273,500
AVIATION FUEL TAX ACCOUNT			
FICA ADMINISTRATION FUND ACCOUNT	85,000		85,000
FISH AND GAME FUND	5,955,500		5,955,500
HIGHWAY FUEL TAX ACCOUNT			
HIGHWAY WORKING CAPITAL FUND	16,375,600		16,375,600
INTERNATIONAL AIRPORT REVENUE FUND	20,555,900		20,555,900
PROGRAM RECEIPTS	30,049,100		30,049,100
PUBLIC EMPLOYEES RETIREMENT FUND	1,852,600		1,852,600
SCHOOL FUND (CIGARETTE TAX)	3,000,000		3,000,000
SECOND INJURY FUND RESERVE ACCOUNT	1,549,200		1,549,200
DISABLED FISHERMANS RESERVE ACCOUNT	1,038,800		1,038,800
SURPLUS PROPERTY REVOLVING FUND	163,500		163,500
TEACHERS RETIREMENT SYSTEM FUND	1,506,600		1,506,600
VETERANS REVOLVING LOAN FUND	753,100		753,100
WATERCRAFT FUEL TAX ACCOUNT			
FEDERAL REVENUE SHARING FUND			
STUDENT FEES, UNIVERSITY OF ALASKA	9,161,900		9,161,900
INDIRECT COST RECOVERY	5,580,800		5,580,800
MARINE/COASTAL PROTECTION FUND			
DONATED COMMODITY HANDLING FEE ACCOUNT	85,700		85,700
FEDERAL TITLE IV-A AND VI-(ESEA)			
PUBLIC LAW 81-874/GENERAL FUND	12,015,100		12,015,100
RENEWABLE RESOURCE DEVELOPMENT FUND			
STUDENT REVOLVING LOAN FUND	2,767,900		2,767,900
TITLE 20	5,289,400		5,289,400
RESTRICTED RECEIPTS, U OF A	10,899,900		10,899,900
TRAINING AND BUILDING FUND	355,200		355,200
**** TOTALS ****	82,142,071,900		82,142,071,900

TIME AND DATE 09:46 5/19/81

1 * SEC. 22 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT
 2 IN THE FISCAL YEAR 1982 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
 3 FISCAL YEAR BEGINNING JULY 1, 1981, AND ENDING JUNE 30, 1982, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4				
5				
6	*****			
7	***** EDUCATION *****			
8	*****			
9	DEPARTMENT OF ADMINISTRATION			
10	TEACHER RETIREMENT			
11	REGULAR TRS STATE	22,041,500	22,041,500	
12	DEPARTMENT OF EDUCATION			
13	FOUNDATION PROGRAM COMPONENTS	349,963,200	348,174,700	1,788,500
14	STUDENT ADM SUPPORT	256,912,900		
15	SPECIAL EDUCATION ADJUSTMENTS	25,748,500		
16	VOCATIONAL EDUCATION ADJUSTMENTS	21,321,500		
17	CORRESPONDENCE STUDY-DOE (34 POSITIONS)	1,788,500		
18	CORRESPONDENCE STUDY-LOCAL	4,775,900		
19	COMMUNITY SCHOOLS ADJUSTMENTS	2,641,900		
20	BILINGUAL PROGRAM ADJUSTMENT	9,849,400		
21	SUPPLEMENTAL EQUALIZATION AID	26,924,600		
22	FINANCIAL SUPPORT-DISTRICTS		75,696,800	40,263,600
23	PUPIL TRANSPORTATION-PUBLIC	20,195,300		
24	STUDENT LUNCH PROGRAM	6,000,000		
25	TOBACCO TAX DISTRIBUTION	2,500,000		
26	FEDERAL PROGRAMS	14,756,200		

1 EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	TUITION STUDENTS	3,700,000			
5	BOARDING HOME GRANTS	1,000,000			
6	STATE CONTRACT PROGRAMS	25,395,500			
7	KOTZEBUE TECHNICAL CENTER	1,000,000			
8	NORTHWEST ARCTIC REAA POSTSECONDARY PROGRAM	889,800			
9	IT IS THE INTENT OF THE LEGISLATURE THAT \$889.8 BE EXPENDED AS A GRANT TO THE NORTHWEST ARCTIC REGIONAL EDUCATION ATTENDANCE				
10	AREA FOR THE SCHOOL DISTRICT OPERATION OF A PILOT PROGRAM TO CONDUCT GRADES 13 AND 14 IN KOTZEBUE.				
11	SABBATICAL LEAVES	300,000			
12	IT IS THE INTENT OF THE LEGISLATURE THAT \$300.0 BE EXPENDED BY THE DEPARTMENT OF EDUCATION TO FUND SABBATICAL LEAVES FOR				
13	CERTIFICATED MEMBERS OF THE TEACHING, SUPERVISORY, OR THE ADMINISTRATIVE CORPS IN THE PUBLIC SCHOOLS OF THE STATE AS SET				
14	FORTH IN AS 14.20.280 - 14.20.350.				
15	DESIGNATED GRANTS		45,000	45,000	
16	THE APPROPRIATION FOR FINANCIAL SUPPORT - DISTRICTS, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS				
17	37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
18	ANCHORAGE SCHOOL DISTRICT FOR PUPIL TRANSPORTATION IN THE	45,000			
19	EAGLE RIVER VALLEY AREA TO THE NEW ALTERNATIVE ABC BASIC				
20	PROGRAM AT BIRCHWOOD ELEMENTARY SCHOOL.				
21	FINANCIAL SUPPORT - OTHER		41,223,900	41,223,900	
22	DEBT RETIREMENT-LOCAL	40,093,900			
23	FINE ARTS CAMPS	106,000			
24	REGIONAL RESOURCE CENTERS	300,000			
25	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING BE PROVIDED FOR THE SOUTHEASTERN, WESTERN, AND BRISTOL BAY REGIONAL RESOURCE				
26	CENTERS. FUNDING SHOULD BE PRORATED AMONG THE CENTERS BASED UPON THE DOLLAR VOLUME OF BUSINESS CONDUCTED BY EACH CENTER				
27	DURING FY 81.				

1 EDUCATION (CONT.)

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4 IT IS THE INTENT OF THE LEGISLATURE THAT THE REGIONAL RESOURCE CENTERS PRESENT A PROPOSAL FOR FY 83 WHICH HAS EXPLORED WAYS
5 TO COORDINATE SERVICES AMONG THE THREE RESOURCE CENTERS.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
6 RURAL SCHOOL VOCATIONAL ED PROGRAM	724,000			
7 ADMINISTRATIVE PROGRAM SUPPORT		2,118,900	1,514,900	604,000
8 ADMINISTRATIVE SERVICES (26 POSITIONS)	836,800			
9 FINANCE & MANAGEMENT SERVICES (20 POSITIONS)	870,200			
10 DEPARTMENT OVERHEAD EXPENSES	411,900			
11 K-12 EDUCATION PROGRAM SUPPORT		3,582,700	1,612,600	1,970,100
12 EDUCATIONAL PROGRAM (12 POSITIONS)	737,000			
13 CAREER & VOCATIONAL EDUCATION (17 POSITIONS)	1,001,700			
14 SPECIAL EDUCATION (7 POSITIONS)	517,600			
15 FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	836,900			
16 EDUCATION PROGRAM DEVELOPMENT (6 POSITIONS)	489,500			

17 IT IS THE INTENT OF THE LEGISLATURE THAT \$150.0 BE EXPENDED BY THE DEPARTMENT OF EDUCATION TO ASSIST SCHOOL DISTRICTS AND
18 REAA'S TO PLAN AND IMPLEMENT EFFECTIVE IN-SERVICE TRAINING PROGRAMS TO MEET THE RECOMMENDATIONS OF THE ALASKA PROFESSIONAL
19 DEVELOPMENT STEERING COMMITTEE AND FOR IN-SERVICE TRAINING FOR TEACHERS IN THE GIFTED AND TALENTED PROGRAM. NONE OF THE
20 \$150.0 PROVIDED FOR THIS PURPOSE IS TO BE USED BY THE DEPARTMENT OF EDUCATION TO ESTABLISH NEW POSITIONS.

21 DESIGNATED GRANTS 659,600 659,600

22 THE APPROPRIATION FOR K-12 EDUCATION PROGRAM SUPPORT, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS
23 (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

24 ALASKA SCHOOL COUNSELOR'S ASSOCIATION FOR STRENGTHENING 50,000

25 SCHOOL GUIDANCE AND COUNSELING PROGRAMS.

26 ALASKA NATIVE HUMAN RESOURCE DEVELOPMENT PROGRAM FOR THE 200,000

27 ALASKA NATIVE LEADERSHIP PROJECT.

1 EDUCATION (CONT.)

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4 YUKON FLATS REAA FOR A PRESCHOOL EDUCATION PROGRAM.

5 ALASKA STATE ADVISORY COUNCIL ON VOCATIONAL AND CAREER

6 EDUCATION FOR OPERATIONS.

7 NORTHWEST ARCTIC REAA FOR CONDUCTING A STATEWIDE VISITING

8 INTERN PROGRAM.

9 EXECUTIVE ADMINISTRATION

10 COMMISSIONER (11 POSITIONS)

11 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET

12 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL

13 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE

14 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE FO

15 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

16 IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSIONER ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR

17 FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

18 PLANNING INFORMATION & RESEARCH (12 POSITIONS)

19 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF EDUCATION CONTRACT WITH THE CULTURAL FACILITIES DEVELOPMENT

20 COMMITTEE TO DEVELOP BASIC DESIGN CRITERIA FOR PERFORMING ARTS SPACES IN THE SCHOOLS.

21 PROJECT EDUCATIONAL TELECOMMUNICATIONS

(5 POSITIONS)

22 INSTRUCTIONAL TELEVISION (5 POSITIONS)

23 IT IS THE INTENT OF THE LEGISLATURE THAT \$750.0 BE EXPENDED TO PRODUCE VOCATIONAL INSTRUCTIONAL TELEVISION PROGRAMMING IN THE

24 FOLLOWING RENEWABLE RESOURCE AREAS: FISHERIES, AGRICULTURE, AND FOREST AND LANDS MANAGEMENT.

25 IT IS THE INTENT OF THE LEGISLATURE THAT \$750.0 IN GRANTS BE MADE AVAILABLE TO LOCAL EDUCATIONAL AGENCIES FOR EQUIPMENT

26 PURCHASE, LOCAL AND STUDENT PRODUCTIONS AND SECONDARY INSTRUCTIONAL TELEVISION PROGRAM PRODUCTIONS.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 YUKON FLATS REAA FOR A PRESCHOOL EDUCATION PROGRAM.	100,000			
5 ALASKA STATE ADVISORY COUNCIL ON VOCATIONAL AND CAREER	116,300			
6 EDUCATION FOR OPERATIONS.				
7 NORTHWEST ARCTIC REAA FOR CONDUCTING A STATEWIDE VISITING	193,300			
8 INTERN PROGRAM.				
9 EXECUTIVE ADMINISTRATION		5,733,400	5,150,100	583,300
10 COMMISSIONER (11 POSITIONS)	719,600			

1 EDUCATION (CONT.)

2		3 ALLOCATIONS	4 APPROPRIATION ITEMS	5 APPROPRIATION GENERAL FUND	6 APPROPRIATION OTHER FUNDS
4	IT IS THE INTENT OF THE LEGISLATURE THAT \$150.0 BE PROVIDED AS A GRANT TO CONTINUE THE INSTRUCTIONAL EDUCATION PILOT PROJECT				
5	IN THE NANA REGION.				
6	DESIGNATED GRANTS		380,600	380,600	
7	THE APPROPRIATION FOR EXECUTIVE ADMINISTRATION, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS				
8	37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNT, AND PURPOSES SPECIFIED:				
9	NATIVE EDUCATION COALITION TASK FORCE FOR STUDY OF	100,000			
10	IMPLEMENTATION OF AN ANCHORAGE NATIVE HERITAGE SECONDARY				
11	SCHOOL.				
12	YUKON-KOYUKUK REAA FOR A VIDEO HERITAGE PROGRAM.	176,600			
13	IDITAROD REAA FOR DEVELOPMENT OF AN INTEGRATED ACCOUNTABILITY	100,000			
14	AND AUDIT PROCESS FOR USE BY ALASKAN SCHOOL DISTRICTS.				
15	CHATHAM REAA FOR AN APPLE COMPUTER FOR THE GUSTAVUS SCHOOL.	4,000			
16	BOARDS, COMMISSIONS, AND ASSOCIATIONS		339,500	226,000	113,500
17	STATE BOARD OF EDUCATION	125,200			
18	OTHER COMMISSIONS & ASSOCIATION - SUPPORT (2 POSITIONS)	108,700			
19	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	105,600			
20	DESIGNATED GRANTS		475,000	475,000	
21	THE APPROPRIATION FOR BOARDS, COMMISSIONS, AND ASSOCIATIONS, DESIGNATED GRANTS, IS THE SUM OF THE FOLLOWING NAMED RECIPIENT				
22	GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
23	ALASKA SCHOOL ACTIVITIES ASSOCIATION FOR STUDENT TRAVEL.	285,000			
24	ALASKA SCHOOL ACTIVITIES ASSOCIATION FOR COACHES CLINICS AND	50,000			
25	LOCAL OFFICIAL'S ASSOCIATIONS.				
26	JUNEAU, KETCHIKAN, PETERSBURG AND SITKA FOR THE ARTS ON THE	65,000			

1 EDUCATION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MOVE PROGRAM.			
5	CULTURAL FACILITIES DEVELOPMENT COMMITTEE FOR OPERATIONS.	75,000		
6	ADULT AND POSTSECONDARY SUPPORT	6,388,900	5,783,100	605,800
7	ADULT BASIC EDUCATION	4,543,000		
8	IT IS THE INTENT OF THE LEGISLATURE THAT \$300.0 ADDITIONAL GRANT FUNDING BE EXPENDED FOR LITERACY PROJECTS STATEWIDE.			
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$1,778.0 ADDITIONAL GENERAL FUNDS IN THE ADULT BASIC EDUCATION PROGRAM BE USED			
10	TO ENSURE THE MAINTENANCE OF THE LEVEL OF ADULT BASIC EDUCATION PROGRAM IN THE STATE.			
11	IT IS THE INTENT OF THE LEGISLATURE THAT \$320.7 ADDITIONAL GENERAL FUNDS BE EXPENDED TO EXPAND THE 'ENGLISH AS A SECOND			
12	LANGUAGE PROGRAM' WITH EMPHASIS UPON THE PROBLEMS OF THE INDOCHINESE REFUGEES.			
13	FIRE SERVICE TRAINING	148,900		
14	ADULT VOCATIONAL EDUCATION	122,700		
15	CETA VOCATIONAL EDUCATION GRANTS	226,800		
16	GRANTS ADMINISTRATION (17 POSITIONS)	804,000		
17	YOUTH EMPLOYMENT SERVICES	543,500		
18	IT IS THE INTENT OF THE LEGISLATURE THAT \$251.4 BE EXPENDED AS GRANTS TO BE ALLOCATED AS FOLLOWS: \$171.4 TO ALLOW ALASKAN			
19	YOUTH EMPLOYMENT OPPORTUNITIES ON THE ALASKAN RAILROAD, AND \$80.0 TO ALLOW ALASKAN YOUTH EMPLOYMENT OPPORTUNITIES ON THE			
20	YUKON/WHITEPASS RAILROAD.			
21	DESIGNATED GRANTS	1,149,600	1,149,600	
22	THE APPROPRIATION FOR ADULT AND POSTSECONDARY SUPPORT, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS			
23	(AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
24	ADULT BASIC EDUCATION COMMISSION FOR PLANNING ACTIVITIES.	25,000		
25	ANCHORAGE FIRE DEPARTMENT FOR 'LEARN NOT TO BURN' PROGRAM.	15,000		
26	INDEPENDENT OPTIONS, NOW FOR OPERATIONS.	417,100		
27	KAWAREK, INC. FOR ADULT EDUCATION PROGRAMS THROUGH VILLAGE	88,500		

1 EDUCATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCE
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LEARNING CENTERS.			
5	YUKON-KOYUKUK REAA FOR PROVIDING CONTINUING EDUCATION FOR	530,000		
6	ADULTS.			
7	YUKON-KOYUKUK REAA FOR FUNDING OF SIX PART-TIME POSITIONS FOR	74,000		
8	THE ADULT BASIC EDUCATION PROGRAM IN HULATO, KOYUKUK, HUSLIA,			
9	GALENA, KALTAG, AND RUBY.			
10	ALASKA POSTSECONDARY EDUCATION COMMISSION	21,146,800	16,864,900	4,281,900
11	SCHOLARSHIP LOAN PROGRAM	19,500,000		
12	WICHE - STUDENT EXCHANGE PROGRAM	1,218,800		
13	STUDENT INCENTIVE GRANT PROGRAM	428,000		
14	ALASKA POSTSECONDARY EDUCATION COMMISSION.	2,586,800	2,323,300	263,500
15	SCHOLARSHIP LOAN ADMINISTRATION (29 POSITIONS)	1,254,500		
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE POSTSECONDARY COMMISSION PLACE AN INCREASED EMPHASIS UPON MAKING PEOPLE AWARE OF			
17	THE STUDENT LOAN'S PROGRAM AVAILABILITY FOR VOCATIONAL EDUCATION PURPOSES. AN OUTREACH PROGRAM SHOULD BE COORDINATED WITH			
18	THE STATE BOARD OF EDUCATION, NEA-ALASKA, ADULT BASIC EDUCATION, AND SCHOOL GUIDANCE COUNSELORS.			
19	WICHE-ADMINISTRATION	64,300		
20	GENERAL ADMINISTRATION (11 POSITIONS)	1,268,000		
21	IT IS THE INTENT OF THE LEGISLATURE THAT \$200.0 BE EXPENDED TO EXPAND THE EIC 'NETWORK' PROGRAM. \$300.0 IS TO BE EXPENDED			
22	FOR EXPANSION OF THE CONTINUING EDUCATION GRANTS PROGRAM.			
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSION ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING			
24	ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.			
25	SKILL CENTER PROGRAMS	3,976,600	3,167,300	809,300

1 EDUCATION (CONT.)		APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				
3				
4	SKILL CENTER/SEWARD (68 POSITIONS)	3,976,600		
5	VOCATIONAL REHABILITATION	8,673,300	3,351,700	5,321,600
6	COUNSELING & PLACEMENT (67 POSITIONS)	2,735,500		
7	SERVICES TO CLIENTS	2,689,500		
8	ADMINISTRATION (12 POSITIONS)	687,100		
9	SPECIALIZED FACILITIES	425,500		
10	STATE SUPPORTED FACILITIES	48,000		
11	DISABILITY DETERMINATION (19 POSITIONS)	1,349,200		
12	EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	183,500		
13	IT IS THE INTENT OF THE LEGISLATURE TO PROVIDE ADDITIONAL FUNDING TO THE GOVERNOR'S COMMITTEE FOR THE EMPLOYMENT OF THE			
14	HANDICAPPED FOR THEIR PREPARATION FOR THE INTERNATIONAL YEAR OF THE DISABLED PERSON.			
15	INDEPENDENT LIVING REHABILITATION	555,000		
16	DESIGNATED GRANTS		87,800	87,800
17	THE APPROPRIATION FOR VOCATIONAL REHABILITATION, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS			
18	37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
19	ALASKA ASSOCIATION OF THE DEAF FOR THE INTERPRETER REFERRAL	87,800		
20	LINE.			
21	ALASKA HISTORICAL COMMISSION (3 POSITIONS)	535,200	535,200	
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSION ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING			
23	ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.			
24	ALASKA ARTS COUNCIL			
25	ADMINISTRATION AND SUPPORT (11 POSITIONS)	6,488,500	5,718,500	770,000
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE COUNCIL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING			
27	ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.			

1 EDUCATION (CONT.)

2

3

4

DESIGNATED GRANTS

5 THE APPROPRIATION FOR THE ALASKA ARTS COUNCIL, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS
6 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

7 PERSEVERANCE THEATRE, FOR OPERATIONS.

200,000

8 PUBLIC BROADCASTING COMMISSION (8 POSITIONS)

6,928,800

6,928,800

9 IT IS THE INTENT OF THE LEGISLATURE THAT THE CONTRACT FOR THE PRODUCTION OF CAPITAL '82 INCLUDE THE STIPULATION THAT THE
10 CAPITAL '82 PROGRAM MODERATORS OR STAFF SHALL NOT APPEAR IN ANY DAILY PROGRAM MORE THAN 5X OF THE TIME.

11 IT IS THE INTENT OF THE LEGISLATURE THAT PUBLIC BROADCASTING STATIONS USE FUNDS INCLUDED IN THEIR STATE GRANTS FOR BUY BACK
12 OF SERVICES FROM THE ALASKA PUBLIC RADIO NETWORK TO PURCHASE SERVICES FROM PRIVATE RADIO NETWORKS INSTEAD.

13 IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSION ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING
14 ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

15 MUSEUMS

16 MUSEUMS (22 POSITIONS)

1,094,000

1,094,000

17 IT IS THE INTENT OF THE LEGISLATURE THAT \$50.0 BE EXPENDED THROUGH A COOPERATIVE EFFORT WITH THE ALASKA HUMANITIES FORUM AND
18 THE ALASKA STATE COUNCIL ON THE ARTS FOR A PHOTO SOUND MONTAGE DISPLAYING THE RICHNESS AND DIVERSITY OF THE CONTEMPORARY
19 CULTURE OF PEOPLE LIVING THROUGHOUT THE STATE. THIS PROJECT FUNDING IS FOR ONE-TIME ONLY.

20 IT IS THE INTENT OF THE LEGISLATURE THAT \$46.4 BE EXPENDED TO PROVIDE FOR THE OPENING OF THE ALASKALAND NATIVE VILLAGE WITHIN
21 THE ALASKALAND PIONEER PARK INCLUDING RENOVATION OF SITE AND BUILDINGS, MUSEUM PROGRAM, DEMONSTRATIONS OF NATIVE ART,
22 DISPLAYS, WORKSHOPS, ARTISTS' CO-OPS AND DOCUMENTATION OF PROJECT.

23 IT IS THE INTENT OF THE LEGISLATURE THAT \$168.2 BE EXPENDED TO COMPLETE THE FIELD WORK, RESEARCH AND ANALYSIS, AND SKELETAL
24 PREPARATION OF THE TWO HUMPBACK WHALE SKELETONS WHICH THE ALASKA STATE MUSEUM HAS ACQUIRED. THIS FUNDING IS PROVIDED FOR
25 ONE-TIME ONLY.

26 IT IS THE INTENT OF THE LEGISLATURE THAT \$62.0 BE EXPENDED TO INCREASE THE MUSEUMS GRANTS-IN-AID PROGRAM TO \$116.0.

27 IT IS THE INTENT OF THE LEGISLATURE THAT \$25.0 BE EXPENDED FOR A STUDY TO DETERMINE THE FEASIBILITY OF ESTABLISHING THE

1 EDUCATION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALASKA NATIVE ARTIFACTS ENDOWMENT FUND. THE STUDY SHOULD BE COMPLETED AND SUBMITTED TO THE DIVISION OF LEGISLATIVE FINANCE			
5	BY FEBRUARY 1, 1982.			
6	DESIGNATED GRANTS	413,000	413,000	
7	THE APPROPRIATION FOR THE MUSEUMS, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH			
8	ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
9	WANA ARTS MUSEUM OF THE ARCTIC FOR OPERATIONS.	231,000		
10	CIRCLE FOR MUSEUM RECONSTRUCTION.	32,000		
11	MATANUSKA-SUSITNA BOROUGH FOR OPERATIONS OF THE	150,000		
12	TRANSPORTATION MUSEUM IN PALMER.			
13	STATE LIBRARY	3,127,500	2,622,400	505,100
14	REGULAR OPERATIONS (66 POSITIONS)	3,117,800		
15	IT IS THE INTENT OF THE LEGISLATURE THAT \$21.8 BE EXPENDED TO OBTAIN THE WASHINGTON LIBRARY NETWORK ACQUISITIONS SUBSYSTEM.			
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE LIBRARY CONDUCT A STUDY TO DETERMINE THE POTENTIAL FOR UTILIZING			
17	STATE-OF-THE-ART EXPANDED INFORMATION TECHNOLOGY. THE REPORT SHOULD DISCUSS ALTERNATIVES, MAKE RECOMMENDATIONS, AND INCLUDE			
18	COST ESTIMATES FOR EXPANSION INTO THIS FIELD. THE STATE LIBRARY SHOULD SUBMIT THE REPORT TO THE LEGISLATIVE FINANCE DIVISION			
19	BY FEBRUARY 1, 1982.			
20	BLUE BOOK (1 POSITION)	9,700		
21	DESIGNATED GRANTS	307,100	307,100	
22	THE APPROPRIATION FOR THE STATE LIBRARY, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.35.315)			
23	WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
24	ALASKA HUMANITIES FORUM TO COMPLETE THE DOCUMENTARY FILM	52,100		
25	PROJECT ON THE IMPACT OF THE TRAN-ALASKA PIPELINE ON VALDEZ.			
26	ALASKA HUMANITIES FORUM FOR TRAVEL FUNDS FOR PARTICIPANTS TO	5,000		
27	ATTEND THE STATEWIDE CONFERENCE ON VIOLENCE IN ALASKAN			

1 EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4 COMMUNITIES.				
5 INSTITUTE OF ALASKA NATIVE ARTS FOR OPERATIONS.	250,000			
6 MUNICIPAL GRANTS (AS 37.05.315)				
7 FAIRBANKS NORTH STAR BOROUGH				
8 RESOURCE EDUCATION PROJECT		84,400	84,400	
9 IT IS THE INTENT OF THE LEGISLATURE THAT \$84.4 BE EXPENDED AS AMUNICIPAL GRANT TO THE FAIRBANKS NORTH STAR BOROUGH FOR A				
10 RESOURCE EDUCATION PROJECT THROUGH THE SCHOOL DISTRICT.				
11 STATE BOND COMMITTEE				
12 DEBT SERVICE		500,000		500,000
13 GENERAL EDUCATION	500,000			
14 * * * * *	* * * * *			
15 * * * * * UNIVERSITY OF ALASKA * * * * *				
16 * * * * *	* * * * *			
17 UNIVERSITY OF ALASKA				
18 STATEWIDE ADMINISTRATION		12,259,800	10,001,500	2,258,300
19 STATEWIDE STAFF AND SUPPORT (93 POSITIONS)	6,028,100			
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY DEVELOP WRITTEN PROCEDURES WHICH CLEARLY OUTLINE HOW THE UNIVERSITY				
21 WILL HANDLE SPECIAL TOPIC COURSES. THE PROCEDURES SHOULD INCLUDE A TIMELINE WHICH WOULD BE CONSISTENT WITHIN THE UNIVERSITY,				
22 ACCOUNTING PRACTICES, COST OF COURSES AND CREDITS RECEIVED, AND ADEQUATE EXCHANGE WITH PARTICIPANTS OF SUCH COURSES REGARDING				
23 REGISTRATION AND GRADING.				
24 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET				
25 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL				
26 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE				
27 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF				

1 UNIVERSITY OF ALASKA (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.	ALLOCATIONS		
5	DATA PROCESSING SERVICE (4 POSITIONS)	5,159,000		
6	RISK MANAGEMENT	1,072,700		
7	ORGANIZED RESEARCH		47,440,200	13,396,500
8	GENERAL UNIVERSITY RESEARCH (713 POSITIONS)	46,791,000		34,041,700
9	SPECIAL STATE PROJECTS RESEARCH	649,200		

10 IT IS THE INTENT OF THE LEGISLATURE THAT \$97.5 BE EXPENDED TO CONTINUE THE INDEXING, RESEARCH AND DOCUMENTATION OF THE ORAL
 11 HISTORY AND TRADITIONS OF THE STATE OF ALASKA.

12 IT IS THE INTENT OF THE LEGISLATURE THAT \$70.0 BE EXPENDED BY THE INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH TO DEVELOP A
 13 'CAPITAL IMPACT MODEL FOR FISCAL ANALYSIS'. THE MODEL SHOULD BE DESIGNED FOR USE BY THE LEGISLATURE TO ESTIMATE THE FISCAL
 14 IMPACTS OF PROPOSED CAPITAL PROJECTS. THE MODEL SHALL BE COMPLETED AND MADE AVAILABLE TO THE LEGISLATIVE FINANCE DIVISION BY
 15 JANUARY 4, 1982.

16	UNIVERSITY OF ALASKA, FAIRBANKS		55,927,500	37,486,600	18,440,900
17	INSTRUCTION (206 POSITIONS)	17,842,800			

18 IT IS THE INTENT OF THE LEGISLATURE THAT \$100.0 BE EXPENDED BY THE EDUCATION DEPARTMENT OF THE UNIVERSITY OF ALASKA,
 19 FAIRBANKS, TO DEVELOP AND IMPLEMENT REGIONAL ORIENTATION PROGRAMS TO PREPARE TEACHERS TO BE SUCCESSFUL IN RURAL ALASKA.

20 IT IS THE INTENT OF THE LEGISLATURE THAT \$238.3 BE EXPENDED TO INCREASE SUPPORT OF THE ALASKA NATIVE STUDIES PROGRAM. THE
 21 FUNDING INCLUDES INCREASED INSTRUCTIONAL SUPPORT, INCREASED SUPPORT TO STUDENT ORIENTATION SERVICES, THE FESTIVAL OF NATIVE
 22 ARTS AND THE TUMA THEATRE.

23	RESEARCH AND PROFESSIONAL CENTERS (4 POSITIONS)	443,600			
24	PUBLIC SERVICE-K.U.A.C. (25 POSITIONS)	1,575,300			
25	ACADEMIC SUPPORT (81 POSITIONS)	6,101,800			

26 IT IS THE INTENT OF THE LEGISLATURE THAT \$12.0 BE EXPENDED TO PROVIDE 10 TYPEWRITERS FOR THE STUDENTS USE IN THE LIBRARY.
 27 \$72.9 IS TO BE EXPENDED TO MAINTAIN LONGER LIBRARY HOURS.

1 UNIVERSITY OF ALASKA (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STUDENT SERVICES (33 POSITIONS)	2,469,300		
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$80.8 PROVIDED FOR A CAMPUS RECREATION PROGRAM BE EXPENDED TO MAINTAIN MORE OPEN			
6	HOURS FOR BOTH THE PATTY GYM AND THE ICE ARENA THROUGH THE USE OF ADDITIONAL STUDENT SUPPORT POSITIONS.			
7	ADMINISTRATION AND PLANT (277 POSITIONS)	17,954,300		
8	AUXILIARY SERVICES (20 POSITIONS)	5,879,700		
9	STUDENT LOANS AND SCHOLARSHIPS	572,200		
10	INTERCOLLEGIATE ATHLETICS (10 POSITIONS)	959,500		
11	DEBT SERVICE	2,129,000		
12	SCHOOL OF JOURNALISM (6 POSITIONS)		260,000	260,000
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE SCHOOL OF JOURNALISM SHOULD HAVE AT LEAST SIX FULL TIME TEACHING FACULTY.			
14	UNIVERSITY OF ALASKA, ANCHORAGE		25,255,800	17,459,600
15	INSTRUCTION (132 POSITIONS)	8,686,000		
16	RESEARCH AND PROFESSIONAL CENTERS (8 POSITIONS)	1,097,600		
17	ACADEMIC SUPPORT (42 POSITIONS)	2,566,000		
18	STUDENT SERVICES (23 POSITIONS)	1,393,800		
19	ADMINISTRATION AND PLANT (143 POSITIONS)	6,328,300		
20	AUXILIARY SERVICES (8 POSITIONS)	1,504,200		
21	STUDENT LOANS AND SCHOLARSHIPS	902,900		
22	INTERCOLLEGIATE ATHLETICS (15 POSITIONS)	1,543,200		
23	DEBT SERVICE	1,233,800		
24	UNIVERSITY OF ALASKA, JUNEAU		8,939,500	7,075,800
25	INSTRUCTION (89 POSITIONS)	6,733,300		1,863,700
26	IT IS THE INTENT OF THE LEGISLATURE THAT \$18.0 BE EXPENDED TO PROVIDE A SUMMER DAY CAMP ACTIVITIES PROGRAM FOR CHILDREN.			

1 UNIVERSITY OF ALASKA (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ACADEMIC SUPPORT (15 POSITIONS)	894,100		
5	STUDENT SERVICES (5 POSITIONS)	258,300		
6	ADMINISTRATION AND PLANT (36 POSITIONS)	1,974,500		
7	PUBLIC SERVICE (5 POSITIONS)	258,000		
8	AUXILIARY SERVICES (2 POSITIONS)	232,600		
9	STUDENT LOANS AND SCHOLARSHIPS	96,700		
10	INTERCOLLEGIATE ATHLETICS	500,000		
11	IT IS THE INTENT OF THE LEGISLATURE THAT \$500.0 BE EXPENDED TO PROMOTE SMALL COLLEGE ATHLETICS AT THE UNIVERSITY OF ALASKA,			
12	JUNEAU.			
13	CC-STATEWIDE ADMINISTRATION	3,990,700	3,933,100	57,600
14	STATEWIDE STAFF AND SUPPORT (26 POSITIONS)	1,873,300		
15	COMMUNITY COLLEGE CONTRACT	1,303,500		
16	INSTRUCTION (2 POSITIONS)	150,400		
17	ACADEMIC SUPPORT (4 POSITIONS)	663,500		
18	ANCHORAGE COMMUNITY COLLEGE	18,670,900	13,912,000	4,758,900
19	INSTRUCTION (195 POSITIONS)	11,042,900		
20	PUBLIC SERVICE (7 POSITIONS)	372,000		
21	ACADEMIC SUPPORT (42 POSITIONS)	2,260,900		
22	CHUGIAK/EAGLE RIVER (2 POSITIONS)	231,500		
23	STUDENT SERVICES (30 POSITIONS)	1,386,800		
24	ADMINISTRATION AND PLANT (43 POSITIONS)	1,787,500		
25	AUXILIARY SERVICES (13 POSITIONS)	812,300		

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
3						
4	STUDENT LOANS AND SCHOLARSHIPS	777,000				
5	KENAI PENINSULA COMMUNITY COLLEGE		3,351,900	2,033,900	1,318,000	
6	INSTRUCTION (27 POSITIONS)	2,263,000				
7	ACADEMIC SUPPORT (2 POSITIONS)	103,700				
8	STUDENT SERVICES (4 POSITIONS)	187,900				
9	ADMINISTRATION AND PLANT (9 POSITIONS)	547,700				
10	AUXILIARY SERVICES	69,700				
11	STUDENT LOANS AND SCHOLARSHIPS	179,900				
12	KETCHIKAN COMMUNITY COLLEGE		1,408,400	1,199,100	209,300	
13	INSTRUCTION (9 POSITIONS)	838,500				
14	ACADEMIC SUPPORT (3 POSITIONS)	153,900				
15	STUDENT SERVICES (2 POSITIONS)	55,200				
16	ADMINISTRATION AND PLANT (6 POSITIONS)	337,000				
17	AUXILIARY SERVICES	23,800				
18	KODIAK COMMUNITY COLLEGE		1,965,100	1,541,600	423,500	
19	INSTRUCTION (14 POSITIONS)	1,253,200				
20	IT IS THE INTENT OF THE LEGISLATURE THAT \$165.0 BE EXPENDED TO PROVIDE FOR CONTRACTUAL INSTRUCTUAL SERVICES AT THE KODIAK					
21	COMMUNITY COLLEGE.					
22	ACADEMIC SUPPORT (2 POSITIONS)	102,500				
23	STUDENT SERVICES (2 POSITIONS)	69,700				
24	ADMINISTRATION AND PLANT (8 POSITIONS)	520,700				
25	AUXILIARY SERVICES	19,000				
26	KUSKOKWIM COMMUNITY COLLEGE		4,217,200	2,765,200	1,452,000	

1 UNIVERSITY OF ALASKA (CONT.)

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
INSTRUCTION (25 POSITIONS)	2,545,400			
ACADEMIC SUPPORT (2 POSITIONS)	327,400			
YUPIK LANGUAGE CENTER (3 POSITIONS)	149,100			
STUDENT SERVICES (1 POSITION)	123,200			
ADMINISTRATION & PLANT (10 POSITIONS)	828,900			
AUXILIARY SERVICES	74,700			
STUDENT LOANS AND SCHOLARSHIPS	168,500			
MATANUSKA-SUSITNA COMMUNITY COLLEGE		1,537,000	1,246,300	290,700
INSTRUCTION (18 POSITIONS)	909,600			
ACADEMIC SUPPORT (2 POSITIONS)	104,400			
STUDENT SERVICES (3 POSITIONS)	76,100			
ADMINISTRATION AND PLANT (8 POSITIONS)	414,900			
AUXILIARY SERVICES	32,000			
NORTHWEST COMMUNITY COLLEGE		2,013,800	1,106,000	907,800
INSTRUCTION (9 POSITIONS)	1,395,400			
ACADEMIC SUPPORT (1 POSITION)	92,500			
ADMINISTRATION AND PLANT (3 POSITIONS)	415,300			
AUXILIARY SERVICES	80,600			
STUDENT LOANS AND SCHOLARSHIPS	30,000			
PRINCE WILLIAM SOUND COMMUNITY COLLEGE		1,571,300	701,000	870,300
INSTRUCTION (15 POSITIONS)	1,131,300			
ACADEMIC SUPPORT (1 POSITION)	89,200			

1 UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	ADMINISTRATION AND PLANT (4 POSITIONS)	340,800		
5	AUXILIARY SERVICES	10,000		
6	SITKA COMMUNITY COLLEGE		1,097,400	873,400 224,000
7	INSTRUCTION (7 POSITIONS)	632,500		
8	ACADEMIC SUPPORT (2 POSITIONS)	137,300		
9	SHELDON JACKSON CONSORTIUM	77,500		
10	STUDENT SERVICES (1 POSITION)	28,600		
11	ADMINISTRATION AND PLANT (5 POSITIONS)	206,700		
12	AUXILIARY SERVICES	14,800		
13	TANANA VALLEY COMMUNITY COLLEGE		4,724,400	3,347,000 1,377,400
14	INSTRUCTION (42 POSITIONS)	3,178,300		
15	ACADEMIC SUPPORT (9 POSITIONS)	495,000		
16	STUDENT SERVICES (6 POSITIONS)	315,100		
17	ADMINISTRATION AND PLANT (6 POSITIONS)	736,000		
18	RURAL EDUCATION		4,239,200	2,407,900 1,831,300
19	INSTRUCTION (24 POSITIONS)	2,035,000		
20	RESEARCH AND PROFESSIONAL CENTERS (6 POSITIONS)	1,227,400		
21	ACADEMIC SUPPORT (6 POSITIONS)	501,500		
22	STUDENT SERVICES (7 POSITIONS)	400,000		
23	AUXILIARY SERVICES	75,300		
24	COOPERATIVE EXTENSION SERVICE		4,689,800	3,554,600 1,135,200
25	COOPERATIVE EXTENSION SERVICE (66 POSITIONS)	4,689,800		
26	IT IS THE INTENT OF THE LEGISLATURE THAT \$68.9 BE EXPENDED TO PROVIDE FOR AN EXTENSION AGENT IN KODIAK. THE \$62.7 IS TO BE			
27	EXPENDED TO PROVIDE FOR A FOOD PRICE INDEX COMPUTATION.			

1 SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	GENERAL RELIEF	900,000			
5	ENERGY ASSISTANCE PROGRAM (18 POSITIONS)		8,174,400	228,200	7,946,200
6	PUBLIC ASSISTANCE ELIGIBILITY		6,788,900	4,086,100	2,694,800
7	ELIGIBILITY DETERMINATION (193 POSITIONS)	6,623,400			
8	STAFF DEVELOPMENT (2 POSITIONS)	157,500			
9	PROGRAM SERVICES		485,200	485,200	
10	HOMEMAKER SERVICES (1 POSITION)	169,700			
11	DAY CARE	315,500			
12	YOUTH SERVICES		1,798,600	1,798,600	
13	THE APPROPRIATION FOR YOUTH SERVICES IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED				
14	FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
15	KWETHLUK CHILDRENS SHELTER FOR OPERATIONS AND RENOVATIONS.	40,000			
16	CITY OF ANGOOM FOR OPERATION OF YOUTH SERVICES PROGRAM.	154,700			
17	FAMILY CONNECTION, INC. FOR 24 HR. CRISIS INTERVENTION AND	60,000			
18	FAMILY COUNSELING.				
19	ANCHORAGE CHILD ABUSE BOARD, INC. FOR OPERATIONS.	665,000			
20	MAUNELUK ASSOCIATION FOR OPERATION OF INUUHAILIG YOUTH	135,000			
21	PROGRAM.				
22	UNDESIGNATED.	743,900			
23	JUVENILE CUSTODY		14,697,800	14,472,700	225,100
24	SOCIAL SERVICES, FOSTER CARE	3,181,100			
25	FOSTER CARE, PROBATION SERVICES	520,700			

1 SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 INSTITUTIONAL CARE, SOCIAL SERVICES	7,504,200			
5 IT IS THE INTENT OF THE LEGISLATURE THAT CHILDREN PLACED IN CUSTODY OF THE STATE BE PLACED, TO THE GREATEST EXTENT POSSIBLE, 6 IN FOSTER HOMES. HOWEVER, WHEN THE DEPARTMENT FINDS IT ABSOLUTELY NECESSARY TO PLACE A CHILD IN AN INSTITUTION THE 7 DEPARTMENT IS TO FULLY UTILIZE THE EXISTING BEDS IN ONE FACILITY IN A MUNICIPALITY BEFORE UTILIZING ANOTHER FACILITY IN THE 8 SAME MUNICIPALITY, TO THE EXTENT PRACTICAL.				
9 INSTITUTIONAL CARE, PROBATION SERVICES	3,491,800			
10 IT IS THE INTENT OF THE LEGISLATURE THAT CHILDREN PLACED IN CUSTODY OF THE STATE BE PLACED, TO THE GREATEST EXTENT POSSIBLE, 11 IN FOSTER HOMES. HOWEVER, WHEN THE DEPARTMENT FINDS IT ABSOLUTELY NECESSARY TO PLACE A CHILD IN AN INSTITUTION THE 12 DEPARTMENT IS TO FULLY UTILIZE THE EXISTING BEDS IN ONE FACILITY IN A MUNICIPALITY BEFORE UTILIZING ANOTHER FACILITY IN THE 13 SAME MUNICIPALITY, TO THE EXTENT PRACTICAL.				
14 SOCIAL SERVICES		6,478,200	6,478,200	
15 SOUTHCENTRAL REGION (73 POSITIONS)	2,742,700			
16 NORTHERN REGION (31 POSITIONS)	1,423,900			
17 SOUTHEASTERN REGION (12 POSITIONS)	483,000			
18 WESTERN REGION (16 POSITIONS)	744,700			
19 NORTHWESTERN REGION (10 POSITIONS)	555,200			
20 SOUTHERN REGION (16 POSITIONS)	528,700			
21 SOCIAL SERVICES ADMINISTRATION		1,395,400	1,297,000	98,400
22 CENTRAL OFFICE (21 POSITIONS)	1,020,300			
23 STAFF DEVELOPMENT (3 POSITIONS)	375,100			
24 DESIGNATED GRANTS		251,700	251,700	
25 THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED 26 FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
27 SUICIDE PREVENTION AND CRISIS CENTER FOR FURTHER DEVELOPMENT	251,700			

1 SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OP COMPUTERIZED INFORMATION AND REFERRAL SERVICE.			
5	CONTRACT SERVICES - MAUMELUK	1,055,100	1,005,100	50,000
6	WIN (13 POSITIONS)	849,700	347,400	502,300
7	ADULT AND AGING SERVICES	2,198,000	4,677,000	521,000
8	ADMINISTRATION (20 POSITIONS)	1,829,500		
9	ADULT SERVICES (17 POSITIONS)	6,168,500		
10	DOMESTIC VIOLENCE		3,464,000	
11	THE APPROPRIATION FOR DOMESTIC VIOLENCE IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.31B) WHICH ARE ALLOCATED			
12	FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
13	ABUSED WOMEN'S AID IN CRISIS, ANCHORAGE, FOR OPERATIONS.	514,500		
14	ALASKA WOMEN'S RESOURCE CENTER, ANCHORAGE, FOR OPERATIONS.	238,500		
15	STANDING TOGETHER AGAINST RAPE, ANCHORAGE, FOR OPERATIONS.	108,700		
16	ARCTIC WOMEN IN CRISIS, BARROW, FOR OPERATIONS.	137,000		
17	TUNDRA WOMEN'S COALITION, BETHEL, FOR OPERATIONS.	250,500		
18	WOMEN IN CRISIS (WIC-CA), FAIRBANKS, FOR OPERATIONS.	354,500		
19	AWARE, JUNEAU, FOR OPERATIONS.	338,200		
20	WOMEN'S RESOURCE CENTER, JUNEAU, FOR OPERATIONS.	67,500		
21	MEN EMERGING NOW, JUNEAU, FOR OPERATIONS.	63,500		
22	KENAI-SOLDOTHA CRISIS CENTER FOR OPERATIONS.	99,000		
23	WOMEN IN SAFE HOMES, KETCHIKAN, FOR OPERATIONS.	165,000		
24	KODIAK WOMEN'S RESOURCE CENTER FOR OPERATIONS.	75,000		
25	BERING SEA WOMEN'S GROUP, NOME, FOR OPERATIONS.	142,600		
26	SITKANS AGAINST FAMILY VIOLENCE, SITKA, FOR OPERATIONS.	76,000		
27	ALEUTIAN PRIBILOF ASSOCIATION, FOR OPERATIONS.	79,100		

1 SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTH PENINSULA WOMEN'S SERVICE, HOMER, FOR OPERATIONS.	74,700		
5	VALLEY WOMEN'S CENTER, PALMER, FOR OPERATIONS.	109,700		
6	DOMESTIC VIOLENCE NETWORK, TO REPLACE LOSS OF FEDERAL FUNDS.	550,000		
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE ADMINISTRATION DEVELOP STANDARDS FOR THE DELIVERY OF SERVICES FUNDED IN THIS			
8	COMPONENT AND REPORT TO THE LEGISLATURE BY JANUARY 15, 1982.			
9	AGING GRANTS (5 POSITIONS)	7,709,300	2,078,200	5,631,100
10	THE APPROPRIATION FOR AGING GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM			
11	THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
12	BRISTOL BAY SENIOR CITIZENS CENTER FOR FIRST YEAR START UP	271,000		
13	COSTS.			
14	UNDESIGNATED.	7,438,300		
15	OLD AGE ASSISTANCE	5,025,100	5,025,100	
16	QUALITY CONTROL (14 POSITIONS)	629,800	314,900	314,900
17	TITLE XX OFFSET		-5,289,400	5,289,400
18	DEPARTMENT OF LABOR			
19	EMPLOYMENT SECURITY	27,062,200	1,018,500	26,043,700
20	EMPLOYMENT SERVICES (217 POSITIONS)	9,878,900		
21	UNEMPLOYMENT INSURANCE (240 POSITIONS)	11,459,000		
22	FRAUD INVESTIGATION (11 POSITIONS)	487,800		
23	CETA SERVICES	881,900		
24	ESD DIRECTORS OFFICE (5 POSITIONS)	295,000		
25	DATA PROCESSING (45 POSITIONS)	2,250,300		

1 SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	WIN (22 POSITIONS)	1,889,300			
5	COMMISSIONER'S OFFICE (LABOR) (9 POSITIONS)		668,600	656,600	12,000
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSIONER ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR				
7	FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
8	ADMINISTRATIVE SERVICES		3,648,400	767,600	2,878,800
9	MANAGEMENT SERVICES (65 POSITIONS)	2,497,400			
10	LABOR MKT INFORMATION (11 POSITIONS)	667,600			
11	RESEARCH CONTRACTS (10 POSITIONS)	481,400			
12	DESIGNATED GRANTS		254,800	254,800	
13	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED				
14	FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
15	UPPER TANANA DEVELOPMENT CORPORATION FOR A LOCAL HIRE STUDY.	60,000			
16	KOYUKOH DEVELOPMENT CORPORATION TO ESTABLISH AN EMPLOYMENT	194,800			
17	ASSISTANCE OFFICE IN GALENA FOR THE INTERIOR VILLAGE REGION.				
18	ALASKA PLAN		428,400	428,400	
19	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
20	SENIOR CITIZENS TAX RELIEF		3,253,000	3,253,000	
21	PROPERTY TAX EXEMPTION	2,664,400			
22	RENTERS EQUIVALENCY	388,600			
23	SPECIAL ASSESSMENTS	100,000			
24	MOTOR VEHICLE EXEMPTION	100,000			
25	CHILD ASSISTANCE		6,642,500	6,642,500	

1 SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	DAY CARE (3 POSITIONS)	4,242,500	
5	THE DAY CARE ALLOCATION INCLUDES 680,000 FOR THE MOUNTAIN VIEW LATCHSTRING PROGRAM.		
6	HEAD START GRANTS	2,400,000	
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE ADMINISTRATION DEVELOP STANDARDS FOR THE DELIVERY OF SERVICES FUNDED IN THIS		
8	COMPONENT AND REPORT TO THE LEGISLATURE BY JANUARY 15, 1982.		
9	DESIGNATED GRANTS	577,000	577,000
10	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED		
11	FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:		
12	ANCHORAGE ASSOCIATION FOR THE EDUCATION OF YOUNG CHILDREN FOR	135,000	
13	TRAINING AND EDUCATIONAL ACTIVITIES FOR STAFF OF DAY CARE		
14	CENTERS AND PRESCHOOL AND NURSERY SCHOOL PROGRAMS.		
15	KAWERAK, INC. FOR OPERATION OF EARLY CHILDHOOD VILLAGE	442,000	
16	PROGRAMS.		
17	CETA	18,144,300	18,144,300
18	CLASSROOM TRAINING	1,968,500	
19	ON THE JOB TRAINING	796,500	
20	WORK EXPERIENCE	2,361,600	
21	PUBLIC SERVICE EMPLOYMENT	8,784,900	
22	SERVICES AND ADMINISTRATION (67 POSITIONS)	4,232,800	
23	SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)	72,300	72,300
24	CITIZENS PARTICIPATION PROJECT (1 POSITION)	106,700	106,700

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DEPARTMENT OF HEALTH & SOCIAL SERVICES
 NURSING
 FIELD NURSING (126 POSITIONS)
 HOME HEALTH SERVICE (11 POSITIONS)
 ADMINISTRATION (18 POSITIONS)
 EARLY SCREENING (14 POSITIONS)
 CONTRACT SERVICES - MAUNELUK
 COMMUNICABLE DISEASE CONTROL
 TB CONTROL (12 POSITIONS)
 VD CONTROL (6 POSITIONS)
 IMMUNIZATION (3 POSITIONS)
 EPIDEMIOLOGY (2 POSITIONS)
 HEALTH & SAFETY (4 POSITIONS)
 CHILD AND FAMILY HEALTH
 MATERNAL AND CHILD HEALTH (9 POSITIONS)
 HANDICAPPED CHILDREN (9 POSITIONS)
 COMMUNICATIVE DISORDERS (14 POSITIONS)
 CHILD DEVELOPMENT SERVICE (5 POSITIONS)
 ADMINISTRATION (3 POSITIONS)
 NUTRITION (7 POSITIONS)

 ***** HEALTH *****

ALLOCATIONS

4,970,300
 428,900
 899,100
 457,500

 729,800
 332,800
 400,500
 304,000
 157,300
 4,900,500
 815,900
 1,692,100
 712,100
 381,900
 165,600
 1,132,900

APPROPRIATION ITEMS APPROPRIATION FUND SOURCE
 GENERAL FUND OTHER FUNDS

6,755,600 5,421,900 1,333,700

 993,100 993,100
 1,767,100 1,505,900 261,200

 157,300 157,300
 4,900,500 2,835,000 2,065,500

1 HEALTH (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SPECIAL EDUCATION GRANTS (1 POSITION)	474,100	414,100	60,000

5 THE APPROPRIATION FOR SPECIAL EDUCATION GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE
 6 ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

7	CITY OF SITKA FOR OPERATIONS OF INFANT LEARNING PROGRAM.	35,000		
8	DILLINGHAM FOR OPERATION OF INFANT LEARNING PROGRAM.	35,000		
9	UNDESIGNATED.	404,100		

10 DESIGNATED GRANTS 112,700 112,700

11 THE APPROPRIATION FOR CHILD AND FAMILY HEALTH DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS
 12 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

13	BETHEL PREMATERAL HOME FOR OPERATIONS.	67,600		
14	YUKON KUSKOKWIM HEALTH CORPORATION FOR FAMILY PLANNING 15 PROGRAM.	45,100		

16 LABORATORIES 1,634,500 1,550,000 84,500

17 REGIONAL LABS (37 POSITIONS) 1,482,000

18 ADMINISTRATION (3 POSITIONS) 152,500

19 PUBLIC HEALTH ADMINISTRATION 2,775,400 2,775,400

20 ADMINISTRATION (10 POSITIONS) 1,059,500

21 HEALTH EDUCATION (3 POSITIONS) 155,900

22 GRANT TO GAAB 939,100

23 ANCHORAGE PROGRAMS FOR HANDICAPPED 620,900

24 TO PROVIDE SPECIALIZED DAY CARE AND CENTER BASED RESPITE CARE FOR DEVELOPMENTALLY DISABLED YOUNG PEOPLE AND AUTISTIC CHILDREN.

25 DESIGNATED GRANTS 396,900 396,900

26 THE APPROPRIATION FOR PUBLIC HEALTH ADMINISTRATION, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS
 27 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

1 HEALTH (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				
3				
4	MULTIPLE SCLEROSIS SOCIETY FOR OPERATIONS.	40,000		
5	YUKON KUSKOKWIM HEALTH CORPORATION FOR DENTAL PREVENTION	2,200		
6	PROGRAM.			
7	YUKON KUSKOKWIM HEALTH CORPORATION FOR ARTHRITIS OCCUPATIONAL	14,500		
8	THERAPIST PROGRAM.			
9	HEALTH CARE ADVOCATES FOR OPERATIONS.	100,000		
10	CRAIG COMMUNITY HEALTH CLINIC FOR OPERATIONS.	70,000		
11	NOORVIK AND SISHMAREF FOR DENTAL CARE PROGRAM.	170,200		
12	EMERGENCY MEDICAL SERVICES	1,736,600	1,736,600	
13	ADMINISTRATION (6 POSITIONS)	359,800		
14	ADVISORY COUNCIL	31,800		
15	GRANTS - REGIONAL COUNCILS	1,365,000		
16	DESIGNATED GRANTS	53,600	53,600	
17	THE APPROPRIATION FOR EMERGENCY MEDICAL SERVICES, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS			
18	37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
19	MAUNELUK ASSOCIATION FOR EMERGENCY MEDICAL TRAINING.	53,600		
20	MEDICAID	42,762,700	19,635,900	25,127,700
21	HOSPITALS	18,354,500		
22	PHYSICIAN SERVICES	5,052,300		
23	OTHER SERVICES	1,552,000		
24	EARLY SCREENING	2,717,100		
25	NURSING HOMES	19,656,000		

1 HEALTH (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INDIAN HEALTH SERVICE	3,410,800		
5	GENERAL RELIEF MEDICAL		9,121,200	
6	HOSPITALS	3,789,400		
7	NURSING HOMES	568,100		
8	PHYSICIANS SERVICES	1,528,200		
9	OTHER SERVICES	2,399,500		
10	CATASTROPHIC	669,600		
11	RESIDENTIAL/HOME CARE	166,400		
12	PUBLIC ASSISTANCE ADMINISTRATION/COLLECTION		1,165,600	764,200
13	ADMINISTRATION (29 POSITIONS)	1,877,800		
14	COLLECTION (1 POSITION)	52,000		
15	ALCOHOL AND DRUG ABUSE		3,156,200	569,800
16	ADMINISTRATION (25 POSITIONS)	2,426,400		
17	DRUG ABUSE GRANTS	1,299,600		
18	ALCOHOL ABUSE GRANTS		12,539,000	
19	THE APPROPRIATION FOR ALCOHOL ABUSE GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE			
20	ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
21	YUKON KUSKOKWIM HEALTH CORPORATION FOR SOUTHWEST REGIONAL	91,700		
22	SUBSTANCE ABUSE COUNSELORS.			
23	YUKON KUSKOKWIM HEALTH CORPORATION FOR DEVELOPMENT OF ALCOHOL	1,000,000		
24	PREVENTION PROGRAM IN SOUTHWEST ALASKA.			
25	SEWARD LIFE ACTION COUNCIL FOR TRAINING PROGRAM.	10,000		
26	CITY OF SELAWIK FOR OPERATION OF ALCOHOL PROGRAM.	87,000		
27	UNIVERSITY OF ALASKA CENTER FOR ALCOHOL AND ADDICTION STUDIES	133,900		

1 HEALTH (CONT.)

2

3

4 TO STUDY IMPACT OF GAS PIPELINE CONSTRUCTION ON ALCOHOL AND

5 DRUG ABUSE.

6 UNDESIGNATED.

ALLOCATIONS

APPROPRIATION

APPROPRIATION FROM SOURCE

ITEMS

GENERAL FUND

OTHER FUNDS

11,216,400

10,777,100

10,635,300

141,800

7 ALASKA PSYCHIATRIC INSTITUTE (274 POSITIONS)

8 COMMUNITY MENTAL HEALTH SERVICES

607,800

607,800

9 REGIONAL ADMINISTRATION (4 POSITIONS)

249,300

10 JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)

358,500

11 COMMUNITY MENTAL HEALTH GRANTS

4,181,700

4,181,700

12 THE APPROPRIATION FOR COMMUNITY MENTAL HEALTH GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH
13 ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

14 GALENA HEALTH CENTER FOR YUKON-KOYUKUK MENTAL HEALTH PROGRAM.

209,600

15 ANCHORAGE COMMUNITY MENTAL HEALTH CENTER FOR FACILITY

100,000

16 PLANNING GRANT.

17 UNDESIGNATED.

3,872,100

18 HARBORVIEW (139 POSITIONS)

6,681,000

4,697,000

1,984,000

19 GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)

299,100

62,500

236,600

20 IT IS THE INTENT OF THE LEGISLATURE THAT THE COUNCIL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING
21 ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

22 COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES

23 CLIENT MANAGEMENT (1 POSITION)

70,400

70,400

24 COMMUNITY SERVICES

4,321,600

4,321,600

25 THE APPROPRIATION FOR COMMUNITY SERVICES IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE
26 ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

27 FAIRBANKS REHABILITATION ASSOCIATION, INC. FOR OPERATION OF

89,900

1 HEALTH (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TRAINING PROGRAM FOR HANDICAPPED ADULTS.			
5	UNDESIGNATED.	4,231,700		
6	MENTAL HEALTH ADMINISTRATION AND SUPPORT	1,097,700	895,300	202,400
7	CENTRAL OFFICE ADMINISTRATION (12 POSITIONS)	687,900		
8	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	19,800		
9	DEMONSTRATION GRANTS (3 POSITIONS)	390,000		
10	INFORMATION SYSTEMS			
11	DATA SERVICES (27 POSITIONS)	2,433,600	1,588,700	844,900
12	STATE HEALTH PLANNING AND DEVELOPEMENT AGENCY	1,410,600	797,300	613,300
13	HEALTH PLANNING & DEVELOPMENT (10 POSITIONS)	503,100		
14	CERTIFICATION & LICENSING (6 POSITIONS)	348,900		
15	ADMINISTRATION (4 POSITIONS)	156,900		
16	HEALTH PLANNING COMMITTEE (1 POSITION)	101,700		
17	HSA GRANTS	300,000		
18	HEALTH CLINICS	740,000	740,000	
19	COMMISSIONERS OFFICE (11 POSITIONS)	623,300	623,300	

20 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET
 21 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL
 22 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE
 23 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF
 24 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.
 25 IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSIONER ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR
 26 FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

1 HEALTH (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCE OTHER FUNDS	
3						
4	ADMINISTRATION (DHSS)		3,105,300	2,930,000	167,300	
5	DIRECTORS OFFICE (8 POSITIONS)	374,400				
6	PERSONNEL (14 POSITIONS)	493,800				
7	SUPPLY (10 POSITIONS)	317,100				
8	FINANCE (28 POSITIONS)	876,600				
9	GRAPHIC ARTS (1 POSITION)	43,100				
10	AUDIT (8 POSITIONS)	442,000				
11	FRAUD INVESTIGATION (4 POSITIONS)	174,000				
12	VITAL STATISTICS (12 POSITIONS)	384,300				
13	ELIGIBILITY SYSTEM		1,410,500	851,100	561,400	
14	HOLISTIC HEALTH (1 POSITION)		561,700	561,700		
15	IT IS LEGISLATIVE INTENT THAT FISCAL YEAR 1982 BE THE LAST YEAR OF FUNDING FOR THIS PROGRAM.					
16	MANAGEMENT & BUDGET (10 POSITIONS)		493,700	493,700		
17	MERCHANT SEAMAN'S HEALTH PROGRAM		300,000	300,000		

18 THIS APPROPRIATION IS TO BE USED FOR COVERAGE OF THOSE PEOPLE WHO WERE DEPENDENT UPON MERCHANT SEAMAN'S HEALTH ENTITLEMENT
 19 CONTRACT SERVICES AND BECAUSE OF MEDICAL CONDITIONS OCCURRING PRIOR TO MAY 31, 1981 WERE UNABLE TO SECURE OTHER HEALTH
 20 INSURANCE OR COULD ONLY SECURE INSURANCE WHICH EXCLUDED THE CONDITION FOR WHICH BENEFITS ARE BEING SOUGHT. THERE WILL BE
 21 100% COVERAGE AFTER THE FIRST \$100.00 HAS BEEN EXPENDED BY THE APPLICANT. APPLICANTS SHALL BE REQUIRED TO PROVIDE ANY
 22 EVIDENCE OF OTHER COVERAGE AND SHALL RECEIVE PAYMENT ONLY TO THE EXTENT COSTS FOR SERVICES ARE UNPAID BY
 23 ANY OTHER HEALTH COVERAGE.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	*****	*****		
4	***** NATURAL RESOURCE MANAGEMENT *****			
5	*****	*****		
6	OFFICE OF THE GOVERNOR			
7	COASTAL ZONE MANAGEMENT/NOAA			
8	NOAA (2 POSITIONS)		84,300	84,300
9	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
10	OIL & GAS CONSERVATION (26 POSITIONS)		2,220,700	2,220,700
11	DEPARTMENT OF NATURAL RESOURCES			
12	MANAGEMENT & ADMINISTRATION		9,106,800	8,682,000
13	COMMISSIONERS OFFICE (8 POSITIONS)	1,033,200		
14	ADMINISTRATIVE SERVICES (47 POSITIONS)	1,619,700		
15	DESIGNATED GRANTS		524,800	
16	THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE			
17	DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
18	CITY & BOROUGH OF SITKA, PIONEER PARK CONSTRUCTION.		300,000	
19	ALASKA FEDERATION OF NATIVES, LAND CONVEYANCE PROGRAM.		224,800	
20	INFORMATION/RECORDS MANAGEMENT (73.7 POSITIONS)	3,176,100		
21	STATE RECORDER (37 POSITIONS)	1,306,200		
22	RESEARCH/SPECIAL PROJECTS (37.8 POSITIONS)	1,971,600		
23	PIPELINE SURVEILLANCE		236,600	236,600
24	SPECIAL PROJECTS (3.1 POSITIONS)	236,600		
25	LAND MANAGEMENT		5,723,200	5,723,200

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	LAND SELECTION/TITLE DEFENSE (9.4 POSITIONS)	545,300		
5	LAND DISPOSALS/FEE TITLE (71.7 POSITIONS)	3,050,700		
6	LIMITED LAND DISPOSALS/USE (55.1 POSITIONS)	2,127,200		
7	WATER MANAGEMENT		1,979,400	1,813,500
8	WATER INVENTORY/ASSESSMENT (7.4 POSITIONS)	444,100		
9	WATER USE MANAGEMENT (37.8 POSITIONS)	1,535,300		
10	FOREST MANAGEMENT		4,927,800	4,378,300
11	TIMBER INVENTORY/SALES (37.5 POSITIONS)	1,727,400		
12	FOREST RESEARCH (3.8 POSITIONS)	142,300		
13	FIRE PROTECTION/SUPPRESSION (118.6 POSITIONS)	3,058,100		
14	FOREST LAND & WATER ADMINISTRATION (34 POSITIONS)		1,540,600	1,540,600
15	OIL & GAS MANAGEMENT		2,773,900	2,773,900
16	LEASE SALES (23 POSITIONS)	1,636,900		
17	LEASE SALE ADMINISTRATION (20.6 POSITIONS)	1,137,000		
18	RESOURCE INVENTORY/ASSESSMENT		948,700	901,600
19	GEOLOGICAL INVESTIGATIONS & MAPPING (8.6 POSITIONS)	530,500		
20	GEOLOGICAL HAZARD IDENTIFICATION (9.7 POSITIONS)	418,200		
21	MINERALS & ENERGY DEVELOPMENT		914,500	914,500
22	MINERAL DEVELOPMENT (22.7 POSITIONS)	914,500		
23	MINERAL RESOURCES ADMINISTRATION			
24	MINERAL RESOURCES ADMINISTRATION (15.8 POSITIONS)		652,500	652,500
25	YOUTH CONSERVATION CORPS		231,700	231,700

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	HISTORIC RESOURCE MANAGEMENT			
5	HISTORIC RESOURCE MGMT. (8 POSITIONS)	424,800	424,800	
6	PARK OPERATIONS	5,904,800	5,870,600	25,200
7	PARK DESIGN/DEVELOPMENT (6.4 POSITIONS)	2,281,000		
8	PARK MAINTENANCE & OPERATIONS (74.6 POSITIONS)	3,189,500		
9	PARKS ADMINISTRATION (9 POSITIONS)	434,300		
10	DEPARTMENT OF FISH & GAME			
11	COMMERCIAL FISH	16,590,100	14,894,200	1,695,900
12	SPECIAL PROJECTS (19 POSITIONS)	496,200		
13	SALMON (396.2 POSITIONS)	9,651,500		
14	SHELLFISH (71.7 POSITIONS)	2,668,400		
15	HERRING (44.6 POSITIONS)	1,105,200		
16	HQTRS ADMIN, PLANNING & REVIEW (27.4 POSITIONS)	1,906,400		
17	GROUND FISH (20.3 POSITIONS)	762,400		
18	SPORT FISH	5,405,900	682,800	4,723,100
19	INVESTIGATIONS AND RESEARCH (162.5 POSITIONS)	3,814,500		
20	MANAGEMENT (22.5 POSITIONS)	1,160,600		
21	SPORT FISH RESTORATION (4 POSITIONS)	101,500		
22	ADMINISTRATION (4.5 POSITIONS)	329,300		
23	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT	11,636,200	11,599,600	36,600
24	OPERATIONS (210 POSITIONS)	8,820,900		
25	ADMINISTRATION & SUPPORT (35.3 POSITIONS)	1,458,100		

1 NATURAL RESOURCE MANAGEMENT (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2					
3					
4	TECHNOLOGY AND DEVELOPMENT (27 POSITIONS)	1,357,200			
5	ADMINISTRATION AND SUPPORT		4,960,600	4,855,600	105,000
6	OFFICE OF THE COMMISSIONER (10 POSITIONS)	1,568,300			
7	PUBLIC COMMUNICATION (6 POSITIONS)	407,800			
8	ADMINISTRATIVE SERVICES (48 POSITIONS)	2,984,500			
9	DESIGNATED GRANTS			1,130,200	
10	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE				
11	APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
12	ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS, FISHERIES TASK FORCE.		403,100		
13	THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE				
14	DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
15	ALASKA ZOO, OPERATING AND CAPITAL GRANTS.		340,000		
16	MR. CRAIG O. MATKIN AND MR. GREG STREVELER GRANT, GUSTAVUS WILDLIFE STUDIES.		5,300		
17	ESKIMO WALRUS COMMISSION GRANT.		249,300		
18	CHOQUETTE & ASSOCIATES, FISH WASTE UTILIZATION PROJECT.		73,400		
19	BERING SEA FISHERMAN'S ASSOCIATION, YUKON RIVER FISHERIES MEETINGS.		40,000		
20	KING CRAB QUALITY CONTROL BOARD		449,300		449,300
21	GAME		8,733,300	1,275,200	7,458,100
22	INVESTIGATIONS AND RESEARCH (132.8 POSITIONS)	7,521,000			
23	MANAGEMENT (5.8 POSITIONS)	634,400			
24	HUNTER SAFETY (2 POSITIONS)	120,500			
25	SPECIAL PROJECTS (4 POSITIONS)	260,000			

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	NON-GAME FISH & WILDLIFE (3 POSITIONS)	197,400			
5	VESSELS (24 POSITIONS)		1,878,900	1,878,900	
6	BOARDS OF FISHERIES AND GAME				
7	BOARD OF FISH/GAME (5 POSITIONS)		468,800	468,800	
8	FISH & GAME SUPPORT SERVICES				
9	SUBSISTENCE SECTION (41 POSITIONS)		1,405,200	1,405,200	
10	LIMITED ENTRY				
11	COMMERCIAL FISHERIES ENTRY COMMISSION (30 POSITIONS)		1,758,600	1,758,600	
12	HABITAT PROTECTION		3,551,000	1,331,200	2,219,800
13	LAND AND WATER CONSERVATION (5 POSITIONS)	380,200			
14	ADMINISTRATION AND SUPPORT (5 POSITIONS)	261,100			
15	ENVIRONMENTAL MONITORING (13 POSITIONS)	714,300			
16	SPECIAL FEDERAL PROJECTS (44 POSITIONS)	2,066,900			
17	RESOURCE ASSESSMENT (3 POSITIONS)	128,500			
18	DEPARTMENT OF PUBLIC SAFETY				
19	FISH & WILDLIFE PROTECTION/ENFORCEMENT		11,788,800	11,788,800	
20	ENFORCEMENT (143 POSITIONS)	7,729,700			
21	THE SCOPE OF WORK FOR DETACHMENT I SHALL BE FOR SUSPECTED ILLEGAL ACTIVITY FOR FLY-IN HUNTERS FOR SHEEP, MOOSE, GRIZZLY BEAR,				
22	BLACK BEAR, CARIBOU FOR HUNTING SAME DAY AIRBORNE, TAKING OVERLIMIT, SALE OF GAME, SHOOTING FROM THE ROADWAY, AND GUIDING				
23	VIOLATIONS. THE SENIOR TRAPPERS ARE NOT BE HARASSED BECAUSE THEY HAVE LITTLE EFFECT ON THE RESOURCE EXCEPT TRAPPERS AROUND				
24	LARGER POPULATION AREAS WHERE A LARGE NUMBER OF TRAPS ARE LEFT AFTER THE SEASON CLOSSES. COMMERCIAL FISHING IS TO BE COVERED				
25	BY RESIDENT FISH AND WILDLIFE PROTECTION AND BIOLOGISTS FOR NORTON SOUND AND KOTZEBUE SOUND.				
26	DETACHMENT I IS NOT TO HARASS LOCAL HUNTERS IN GAME MANAGEMENT UNITS 21, 22, 23, 24, 25, AND 26.				

1 NATURAL RESOURCE MANAGEMENT (CONT.)

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NATURAL RESOURCE MANAGEMENT (CONT.)

DIRECTORS OFFICE (12 POSITIONS)

AIRCRAFT SECTION (12 POSITIONS)

MARINE ENFORCEMENT (24 POSITIONS)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

ADMINISTRATION

OFFICE OF THE COMMISSIONER (9 POSITIONS)

ADMINISTRATIVE SERVICES (11 POSITIONS)

DESIGNATED GRANTS

THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE

DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

YUKON KUSKOKWIM HEALTH CORP., REGIONAL WATER/SEWER PROJECT.

ENVIRONMENTAL QUALITY OPERATIONS

DIRECTORS OFFICE (7 POSITIONS)

PERMIT SECTION (4 POSITIONS)

MONITORING & LABORATORY SUPPORT (15 POSITIONS)

FACILITY CONSTRUCTION AND OPERATION (15 POSITIONS)

SOUTHEAST REGION (18 POSITIONS)

SOUTHCENTRAL REGION (35 POSITIONS)

NORTHERN REGION (29 POSITIONS)

ENVIRONMENTAL MANAGEMENT

DIRECTORS OFFICE (4 POSITIONS)

WATER QUALITY MANAGEMENT (14 POSITIONS)

ALLOCATIONS

756,200

991,200

2,311,700

825,200

465,700

446,100

191,200

679,400

1,323,100

784,600

1,513,500

1,327,300

202,400

1,367,400

APPROPRIATION

ITEMS

1,290,900

6,265,200

3,130,700

APPROPRIATION FUND SOURCES

GENERAL FUND

1,226,700

5,023,400

1,372,300

OTHER FUNDS

64,200

1,241,800

1,758,400

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	549,900			
5	1,011,000			
6				
7		498,200	498,200	
8	*****	*****		
9	*****	PUBLIC PROTECTION *****		
10	*****	*****		
11				
12		625,300	625,300	
13				
14		511,600	511,600	
15				
16				
17		1,925,200	596,400	1,328,800
18		1,038,800		1,038,800
19		1,549,200		1,549,200
20		2,414,500	2,414,500	
21		769,500	769,500	
22		989,100	794,700	194,400
23				
24		755,700	744,400	11,300
25		1,214,000	1,099,200	114,800

1 PUBLIC PROTECTION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	CORPORATIONS (6 POSITIONS)	247,500			
5	FINANCIAL INSTITUTIONS (19 POSITIONS)	966,500			
6	INSURANCE DIVISION (18 POSITIONS)		874,600	874,600	
7	THE DEPARTMENT SHALL EXPEND \$60,000 FOR AN ACTUARIAL STUDY OF WORKER'S COMPENSATION INCLUDING MONITORING OF RESERVE PRACTICES.				
8	OCCUPATIONAL LICENSING		1,324,500	1,324,500	
9	ADMINISTRATION (16 POSITIONS)	666,800			
10	LICENSING BOARDS	169,500			
11	INVESTIGATIONS (7 POSITIONS)	488,200			
12	REAL ESTATE COMMISSION (3 POSITIONS)		215,900	140,900	75,000
13	COMMERCE ADMINISTRATION AND SUPPORT (17 POSITIONS)		747,900	747,900	
14	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET				
15	PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL				
16	CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE				
17	POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF				
18	THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSIONER ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR				
20	FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
21	REGULATORY COMMISSIONS				
22	ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)		1,480,000	1,480,000	
23	ALASKA PIPELINE COMMISSION (9 POSITIONS)		566,300	518,800	27,500
24	ALASKA PUBLIC UTILITIES COMMISSION (42 POSITIONS)		2,005,300	1,905,300	100,000

PUBLIC PROTECTION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	DEPARTMENT OF MILITARY AFFAIRS				
5	SEARCH AND RESCUE (1 POSITION)		545,400	545,400	
6	DISASTER PLANNING & CONTROL		1,067,800	629,900	437,900
7	CIVIL PREPAREDNESS (17.7 POSITIONS)	742,600			
8	RADIOLOGICAL PROGRAM (1 POSITION)	51,800			
9	CITY PARTICIPATION	130,000			
10	FLOOD CONTROL	73,400			
11	TRAINING	19,000			
12	DISASTER RELIEF ACT (1.3 POSITIONS)	51,000			
13	ALASKA NATIONAL GUARD		5,975,000	3,743,000	2,232,000
14	OFFICE OF ADJUTANT GENERAL (23 POSITIONS)	1,202,100			
15	STATE ARMORIES (15 POSITIONS)	969,600			
16	FEDERAL ARMORIES (35.3 POSITIONS)	1,200,200			
17	ARMY TRAINING SUPPORT (9.7 POSITIONS)	587,500			
18	AIR TRAINING SUPPORT (19 POSITIONS)	862,600			
19	RETENTION AND RETIREMENT (3 POSITIONS)	1,146,300			
20	ALASKA MILITARY ACADEMY	6,700			
21	DEPARTMENT OF PUBLIC SAFETY				
22	FIRE SAFETY (18 POSITIONS)		1,011,100	929,600	81,500
23	HIGHWAY SAFETY PLANNING AGENCY (7 POSITIONS)		1,749,300	411,200	1,338,100
24	DRIVER VEHICLE SERVICES		5,448,600	5,108,500	340,100
25	DRIVER SERVICES (21 POSITIONS)	738,900			

1 PUBLIC PROTECTION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCE OTHER FUNDS
2				
3				
4	VEHICLE SERVICES (11 POSITIONS)	398,800		
5	FIELD OPERATIONS (84 POSITIONS)	3,650,500		
6	ADMINISTRATION (18 POSITIONS)	668,400		
7	DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
8	COMM. OFF. / INSPECTION PROJ.		1,231,000	1,006,200 224,800
9	ANIMAL INDUSTRY (14 POSITIONS)	577,600		
10	SEAFOOD INDUSTRY (16 POSITIONS)	653,400		
11	ADMINISTRATION (3 POSITIONS)		186,900	155,900 31,000
12	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
13	FIRE PREVENTION TASK FORCE (3 POSITIONS)		145,500	145,500
14	*****			
15	***** ADMINISTRATION OF JUSTICE *****			
16	*****			
17	OFFICE OF THE GOVERNOR			
18	STATUS OF WOMEN COMMISSION (4 POSITIONS)		212,600	212,600
19	HUMAN RIGHTS COMMISSION (26 POSITIONS)		1,204,200	1,089,200 115,000
20	DEPARTMENT OF ADMINISTRATION			
21	PUBLIC DEFENDER		3,168,800	3,168,800
22	FIRST JUDICIAL DISTRICT (7 POSITIONS)	370,000		
23	SECOND JUDICIAL DISTRICT (6 POSITIONS)	397,200		
24	THIRD JUDICIAL DISTRICT (27 POSITIONS)	1,436,300		
25	FOURTH JUDICIAL DISTRICT (14 POSITIONS)	809,500		

1 ADMINISTRATION OF JUSTICE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2				
3				
4	ADMINISTRATION AND SUPPORT (3 POSITIONS)	155,800		
5	DEPARTMENT OF LAW			
6	PROSECUTION		6,570,700	6,570,700
7	FIRST JUDICIAL DISTRICT (12 POSITIONS)	688,100		
8	SECOND JUDICIAL DISTRICT (7 POSITIONS)	460,700		
9	THIRD JUDICIAL DISTRICT (49 POSITIONS)	2,568,600		
10	FOURTH JUDICIAL DISTRICT (18 POSITIONS)	1,084,500		
11	ADMINISTRATION AND SUPPORT (6 POSITIONS)	457,200		
12	CRIMINAL APPEALS & SPECIAL PROSECUTION (14 POSITIONS)	779,200		
13	PRE TRIAL DIVERSION (13 POSITIONS)	532,400		
14	CRIMINAL JUSTICE PLANNING AGENCY		1,064,800	23,700 1,041,100
15	ACTION GRANTS	708,100		
16	DISCRETIONARY GRANTS	300,000		
17	PLANNING (2 POSITIONS)	56,700		
18	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
19	ADULT CONFINEMENT		22,731,500	22,731,500
20	PALMER CORRECTION CENTER (25 POSITIONS)	1,495,300		
21	ANCHORAGE STATE CORRECTION CENTER (31 POSITIONS)	1,453,100		
22	JUNEAU CORRECTION CENTER (45 POSITIONS)	2,350,600		
23	FAIRBANKS CORRECTION CENTER (50 POSITIONS)	3,059,700		
24	KETCHIKAN CORRECTION CENTER (18 POSITIONS)	871,500		
25	ANCHORAGE ANNEX CORRECTION CENTER (40 POSITIONS)	1,841,000		

1 ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				
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4	EAGLE RIVER CORRECTION CENTER (50 POSITIONS)	2,509,400		
5	RIDGEVIEW MANOR (20 POSITIONS)	977,500		
6	NOME CORRECTION CENTER (13 POSITIONS)	742,800		
7	JUNEAU WOM & JUV. FAC. (10 POSITIONS)	394,000		
8	CORRECTIONS MASTER PLAN STATEWIDE POOL (9 POSITIONS)	555,300		
9	PRISON INDUSTRIES (5 POSITIONS)	147,900		
10	LOCAL CONTRACT FACILITIES	1,446,100		
11	OUT-OF-STATE CONTRACTUAL SERVICES	3,966,800		
12	MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	920,500		
13	ADULT PROBATION & COMMUNITY PROGRAMS		4,049,000	4,049,000
14	ADULT PROBATION FIRST JUDICIAL DISTRICT (9 POSITIONS)	370,000		
15	ADULT PROBATION SECOND JUDICIAL DISTRICT (3 POSITIONS)	144,000		
16	ADULT PROBATION THIRD JUDICIAL DISTRICT (31 POSITIONS)	1,286,400		
17	ADULT PROBATION FOURTH JUDICIAL DISTRICT (12 POSITIONS)	590,000		
18	COMMUNITY BASED PROGRAMS (10 POSITIONS)	1,658,600		
19	CORRECTIONS CAREER ENHANCEMENT TRAINING (2 POSITIONS)		130,300	130,300
20	EXPAND THE SCOPE OF RESPONSIBILITY TO INCLUDE, ON A REQUEST BASIS, CAREER ENHANCEMENT TRAINING OF JAILERS IN JAIL FACILITIES			
21	THAT HAVE A CONTRACT WITH THE STATE OF ALASKA TO HOUSE STATE PRISONERS.			
22	CORRECTIONS ADMINISTRATION AND SUPPORT		1,335,000	1,335,000
23	DIRECTORS OFFICE (27 POSITIONS)	1,335,000		

1 ADMINISTRATION OF JUSTICE (CONT.)

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PAROLE BOARD (4 POSITIONS)
 YOUTH SERVICES
 MCLAUGHLIN YOUTH CENTER (120 POSITIONS)
 FAIRBANKS YOUTH FACILITY (24 POSITIONS)
 HOME YOUTH FACILITY (13 POSITIONS)
 JUVENILE PROBATION FIRST JUDICIAL DISTRICT
 (12 POSITIONS)
 JUVENILE PROBATION THIRD JUDICIAL DISTRICT
 (27 POSITIONS)
 JUVENILE PROBATION SECOND & FOURTH JUDICIAL DIST
 (17 POSITIONS)
 YOUTH SERVICES ADMINISTRATION & SUPPORT (4 POSITIONS)
 DEPARTMENT OF PUBLIC SAFETY
 CRIME IDENTIFICATION AND APPREHENSION
 DETACHMENTS & CIB (293 POSITIONS)
 NARCOTICS UNIT (13 POSITIONS)
 LABORATORY SERVICES (13 POSITIONS)
 AST DIRECTOR'S OFFICE (12 POSITIONS)
 CENTRAL COMMUNICATIONS (30 POSITIONS)
 COMMUNITY SERVICES (2 POSITIONS)
 JUDICIAL SERVICES - A.S.T. (49 POSITIONS)
 CONTRACT JAILS (2 POSITIONS)
 BUILDING SECURITY (7 POSITIONS)
 COMMISSIONER (6 POSITIONS)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	226,500	226,500	
	9,402,500	9,402,500	
5,215,400			
1,131,100			
720,600			
465,200			
1,081,100			
789,100			
	157,200	157,200	
	31,829,900	31,757,800	7,100
17,762,200			
1,578,100			
635,200			
659,600			
1,649,200			
107,800			
3,134,900			
900,600			
261,400			
764,500			

25 IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSIONER ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR

1 ADMINISTRATION OF JUSTICE (CONT.)

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4	FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
5	TRAINING (45 POSITIONS)	1,296,700			
6	ADMINISTRATION AND SUPPORT (53 POSITIONS)	3,079,700			
7	DALTON HIGHWAY OPERATIONS (5 POSITIONS)		730,900	730,900	
8	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		7,187,600	7,187,600	
9	CONTRACTS	3,610,100			
10	DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (20 POSITIONS)	3,178,500			
11	ADMINISTRATION (5 POSITIONS)	399,000			
12	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		347,900	347,900	
13	POLICE STANDARDS COUNCIL (3 POSITIONS)		283,600	283,600	
14	ALASKA COURT SYSTEM				
15	COURTS, ADMINISTRATION AND SUPPORT		30,145,900	30,145,900	
16	APPELLATE COURTS (47 POSITIONS)	2,928,000			
17	TRIAL COURTS (426 POSITIONS)	23,707,800			
18	ADMINISTRATION & SUPPORT (56 POSITIONS)	3,510,100			
19	JUDICIAL QUALIFICATIONS		55,400	55,400	
20	JUDICIAL COUNCIL (4 POSITIONS)		362,000	362,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	*****			
4	***** DEVELOPMENT *****			
5	*****			
6	DEPARTMENT OF REVENUE			
7	SHARED TAXES	94,515,000	94,515,000	
8	MUNICIPAL ASSISTANCE	87,400,000		
9	AMUSEMENT AND GAMING TAX	36,000		
10	AVIATION FUEL TAX	141,000		
11	ELECTRIC AND TELEPHONE COOPERATIVE TAX	2,100,000		
12	LIQUOR LICENSE TAX	900,000		
13	FISHERIES TAX	3,938,000		
14	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)	345,400		345,400
15	ALASKA HOUSING FINANCE CORPORATION (34 POSITIONS)	2,557,700		2,557,700
16	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
17	ECONOMIC ENTERPRISE	1,181,500	1,181,500	
18	SPECIAL DEVELOPMENT PROJECTS (4 POSITIONS)	374,700		
19	MINERALS DEVELOPMENT (4 POSITIONS)	318,100		
20	COMMERCIAL FISHERIES DEVELOPMENT (4 POSITIONS)	262,700		
21	ADMINISTRATION (5 POSITIONS)	226,000		
22	DESIGNATED GRANTS		1,257,700	
23	THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE			
24	DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
25	ALASKA BUSINESS DEVELOPMENT CENTER, INC., RURAL OUTREACH PROGRAM.	200,000		
26	ALASKA HUMANITIES FORUM, FORUM FOR PLANNING FOR THE FUTURE ECONOMIC	50,000		
27	DEVELOPMENT OF THE STATE.			

1 DEVELOPMENT (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALASKA ECONOMIC DEVELOPMENT FORUM, DEVELOPMENT PROGRAM.	950,000		
5	MIDDLE YUKON FISHERIES ASSOCIATION, MARKETING RESEARCH.	57,700		
6	LOAN FUND ADMINISTRATION (27 POSITIONS)	1,260,300	1,260,300	
7	FISHERIES ENHANCEMENT TAX RECEIPTS	1,306,400	1,306,400	
8	VETERANS AFFAIRS			
9	VETERANS LOAN FUND (17 POSITIONS)	753,100		753,100
10	VETERANS SERVICES	140,200	140,200	
11	TOURISM			
12	TOURISM OPERATIONS (20 POSITIONS)	11,120,100	11,120,100	
13	DESIGNATED GRANTS		77,500	
14	THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE			
15	DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
16	WORLD ESKIMO INDIAN OLYMPICS INCORPORATED, OPERATIONS.	77,500		
17	ENERGY AND POWER DEVELOPMENT	8,831,900	5,831,100	3,000,800
18	ENERGY ADMINISTRATION (6 POSITIONS)	341,800		
19	ENERGY GRANTS & ASSISTANCE (5.3 POSITIONS)	4,931,700		
20	ENERGY PLANNING (3 POSITIONS)	253,800		
21	WEATHERIZATION (3 POSITIONS)	2,186,900		
22	ENERGY CONSERVATION/OUTREACH (17.5 POSITIONS)	1,117,700		
23	ALASKA POWER AUTHORITY (8 POSITIONS)	668,600	568,600	100,000

24 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET
 25 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL
 26 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE
 27 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF

1 DEVELOPMENT (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.			
5	ROYALTY OIL AND GAS BOARD (2 POSITIONS)	268,800	268,800	
6	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)	1,572,200		1,572,200
7	AGRICULTURAL ACTION COUNCIL (4 POSITIONS)	385,700	385,700	
8	FOREIGN OFFICES			
9	ASIAN OFFICE (1 POSITION)	477,300	477,300	
10	EUROPEAN OFFICE (1 POSITION)	264,900	264,900	
11	DEPARTMENT OF NATURAL RESOURCES			
12	AGRICULTURAL MANAGEMENT	1,761,500	1,486,800	274,700
13	AGRICULTURAL DEVELOPMENT (8 POSITIONS)	299,400		
14	AGRICULTURAL FINANCING/MARKETING/PROMOTION (7 POSITIONS)	273,500		
15	AGRICULTURAL RESEARCH/EXTENSION SERVICES (21 POSITIONS)	663,100		
16	STATE FAIRS	318,100		
17	DIRECTORS OFFICE (3 POSITIONS)	207,400		
18	DESIGNATED GRANTS		326,500	
19	THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE			
20	DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
21	NOME REINDEER HERDER'S ASSOCIATION, NOME RANGE SURVEY.	240,000		
22	NOME REINDEER HERDER'S ASSOCIATION, NOME SLAUGHTER PLANT.	41,100		
23	NOME REINDEER HERDER'S ASSOCIATION, ST. LAWRENCE ISLAND REINDEER PROJECT.	20,400		
24	MAUNELUK ASSOCIATION, NORTHWEST TRADE FAIR.	25,000		
25	ENERGY MANAGEMENT	468,900	468,900	

1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	COAL DEVELOPMENT (5.5 POSITIONS)	258,900			
5	GEO THERMAL DEVELOPMENT (3.9 POSITIONS)	210,000			
6	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
7	COMMUNITY ASSISTANCE GRANTS		57,986,700	55,486,700	2,500,000
8	MUNICIPAL REVENUE SHARING	51,900,000			
9	AGRICULTURAL LAND EXEMPTION	194,300			
10	NATIONAL FOREST RECEIPTS	2,500,000			
11	RURAL DEVELOPMENT GRANTS	3,000,000			
12	ORGANIZATIONAL GRANTS	27,000			
13	COMMUNITY LEGAL ASSISTANCE GRANTS	108,000			
14	BULK FUEL GRANTS (3 POSITIONS)	177,400			
15	LOCAL GOVERNMENT ASSISTANCE		3,756,100	1,596,000	2,160,100
16	TRAINING, DEVELOPMENT, & RDA (22 POSITIONS)	1,042,300			
17	STATE ASSESSOR (9 POSITIONS)	305,800			
18	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	168,500			
19	REVENUE SHARING ADMINISTRATION (2 POSITIONS)	86,900			
20	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	2,152,600			
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE APPROPRIATION OF \$2152.6 FY 82 FEDERAL RECEIPTS WILL NOT LAPSE UNTIL JUNE 30,				
22	1983.				
23	COMMUNITY PLANNING SERVICES				
24	COMMUNITY PLANNING ASSISTANCE (25 POSITIONS)		3,748,600	650,500	3,098,100
25	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)		274,500	274,500	

1 DEVELOPMENT (CONT.)		APPROPRIATION			
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCSA PLAN OF SURVEY (7 POSITIONS)		370,100	370,100	
5	ADMINISTRATION & SUPPORT		1,572,400	1,062,300	510,100
6	OFFICE OF THE COMMISSIONER (4 POSITIONS)	361,900			
7	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET				
8	PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL				
9	CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE				
10	POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF				
11	THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSIONER ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR				
13	FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
14	ADMINISTRATIVE SERVICES (29 POSITIONS)	1,030,600			
15	RURAL DEVELOPMENT COUNCIL (3 POSITIONS)	179,900			
16	DESIGNATED GRANTS			3,069,900	
17	THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE				
18	DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
19	ALASKA BLACK LEADERSHIP CONFERENCE, COMMUNITY BASED EDUCATION.		116,300		
20	ANCHORAGE COMMUNITY DEVELOPMENT CORPORATION, TECHNICAL ASSISTANCE AND		1,194,300		
21	RESEARCH PROGRAM.				
22	ALASKA ESKIMO WHALING COMMISSION, WHALE CENSUS PROJECT.		195,000		
23	KUSKOKWIM NATIVE ASSOCIATION, LOCAL GOVERNMENT PROGRAM.		141,800		
24	TUNDRA WOMEN'S COALITION, BETHEL LOW-INCOME HOUSING INVESTIGATION.		25,000		
25	LOWER KUSKOKWIM COAST CORPORATION, OPERATING EXPENSES.		50,000		
26	SUNNAHEA ARTS COUNCIL, CRAIG BEAUTIFICATION PROJECT.		5,000		
27	KOYUKON DEVELOPMENT CORPORATION, VILLAGE GARDENING PROJECT.		183,800		

1 DEVELOPMENT (CONT.)

2

3

ALLOCATIONS

APPROPRIATION

APPROPRIATION FUND SOURCES

ITEMS

GENERAL FUND

OTHER FUNDS

4 KOYUKON DEVELOPMENT CORPORATION, FORESTRY INVENTORY.

120,000

5 FAIRBANKS TOWN AND VILLAGE ASSOCIATION FOR DEVELOPMENT INCORPORATED.

100,000

6 DEVELOPMENT PROGRAM.

7 TANANA CHIEFS CONFERENCE, COMMUNITY PLANNING PROGRAM.

150,000

8 TANANA CHIEFS CONFERENCE, ALTERNATIVE ENERGY PROGRAM.

236,200

9 UPPER TANANA DEVELOPMENT CORPORATION, DEVELOPMENTAL IMPACT STUDY.

180,000

10 INTERIOR VILLAGE ASSOCIATION, DEVELOPMENT ALTERNATIVES PROGRAM.

372,500

11 NON-CONFORMING HOUSING LOANS ADMINISTRATION
(17 POSITIONS)

1,006,600

1,006,600

12 MUNICIPAL GRANTS (AS 37.05.315)

13 ED 1 KETCHIKAN

14 CRAIG - BOROUGH STUDY

125,000

125,000

15 ED 7-12 ANCHORAGE

16 ANCHORAGE - FEDERATION OF COMMUNITY COUNCILS

80,000

80,000

17 ED 17 BETHEL - LOWER KUSKOKWIM

18 CHEFORNAK - ENERGY RECONNAISSANCE

65,000

65,000

19 ED 21 BARROW - KOTZEBUE

20 KIANA - SURVEY & PLATTING

35,000

35,000

21 ED 22 NOME - SEWARD PENINSULA

22 DEERING - SURVEY & PLATTING

17,500

17,500

23 NOME - SURVEY & PLATTING

210,000

210,000

24 FAIRBANKS NORTH STAR BOROUGH

25 ARCTIC WINTER GAMES 1982

6,378,400

6,378,400

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
1				
2				
3	*****	*****		
4	***** TRANSPORTATION *****			
5	*****	*****		
6	DEPARTMENT OF PUBLIC SAFETY			
7	BUREAU OF VEHICLE ENFORCEMENT (34 POSITIONS)	1,259,500	1,259,500	
8	DEPARTMENT OF TRANSPORTATION			
9	ADMINISTRATION	13,188,600	12,175,500	1,013,100
10	COMMISSIONER'S OFFICE (8 POSITIONS)	885,100		
11	THE DEPARTMENT SHALL GIVE CAREFULL CONSIDERATION TO THE RECOMMENDATIONS OF THE LEGISLATIVE AUDITOR CONTAINED IN THE PHASE V			
12	AUDIT SUMMARY WHICH CALL FOR THE DEPARTMENT TO - PROVIDE FOR LONG-RANGE PLANNING OF CAPITAL PROJECTS - BUDGET ALL PLANNING			
13	AND OVERHEAD COSTS AND PROHIBIT THE BUDGETED UNITS FROM OBTAINING ADDITIONAL FUNDING THROUGH THE REALLOCATION OF CAPITAL			
14	PROJECT APPROPRIATIONS - DEVELOP A REGIONAL ORGANIZATION STRUCTURE TO IMPROVE THE EFFICIENCY OF ADMINISTERING THE CIP WITHIN			
15	EACH REGION - DEVELOP AN OVERHEAD ACCOUNTING SYSTEM TO EQUITABLY ALLOCATE COSTS TO CIP PROJECTS -			
16	IMPROVE PROJECT ACCOUNTING AND FISCAL CONTROLS OF THE CAPITAL PROJECT ACCOUNTING SYSTEM - DEVELOP ACCURATE AND TIMELY			
17	FINANCIAL INFORMATION FOR USE BY PROJECT MANAGERS.			
18	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET			
19	PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL			
20	CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE			
21	POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF			
22	THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.			
23	INTERNAL REVIEW (14 POSITIONS)	662,200		
24	INTERNAL REVIEW CIP (2 POSITIONS)	76,200		
25	ADMINISTRATIVE SERVICES (163 POSITIONS)	6,683,400		

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	ADMINISTRATIVE SERVICES CIP (1 POSITION)	43,780		
5	FINANCIAL MANAGEMENT (115 POSITIONS)	4,753,500		
6	FINANCIAL MANAGEMENT CIP (2 POSITIONS)	84,500		
7	MAINTENANCE & OPERATIONS ADMINISTRATION		2,485,000	1,274,200
8	ADMINISTRATION (7 POSITIONS)	581,500		1,210,800
9	SAFETY & SECURITY (5 POSITIONS)	677,100		
10	AIRPORT LEASING (20 POSITIONS)	811,900		
11	STATE EQUIPMENT FLEET (8 POSITIONS)	494,500		
12	CENTRAL REGION MAINTENANCE & OPERATIONS		32,161,600	26,124,400
13	AIRPORTS (46 POSITIONS)	5,359,600		6,837,200
14	HIGHWAYS (152 POSITIONS)	17,600,000		
15	FACILITIES (27 POSITIONS)	2,781,300		
16	EQUIPMENT FLEET (61 POSITIONS)	5,354,800		
17	ADMINISTRATION (24 POSITIONS)	1,065,900		
18	INTERIOR REGION MAINTENANCE & OPERATIONS		22,103,400	17,245,700
19	AIRPORTS (16 POSITIONS)	2,118,200		4,857,700
20	HIGHWAYS (119 POSITIONS)	11,862,300		
21	THE ALLOCATION FOR INTERIOR REGION HIGHWAYS INCLUDES \$370,000 TO PROVIDE YEAR-ROUND MAINTENANCE OF THE ELLIOTT HIGHWAY			
22	BETWEEN THE MINTO CUTOFF AND MANLEY HOT SPRINGS - \$180,500 TO OPEN THE TAYLOR & STEESE HIGHWAYS FROM APRIL 1ST THROUGH			
23	OCTOBER 31ST - \$75,000 TO PROVIDE TWO NEW POSITIONS FOR INCREASED MAINTENANCE AT THE CENTRAL MAINTENANCE CAMP.			
24	FACILITIES (27 POSITIONS)	3,147,600		
25	EQUIPMENT FLEET (44 POSITIONS)	4,174,800		

1 TRANSPORTATION (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION (16 POSITIONS)	801,300		
5	DALTON HIGHWAY MAINTENANCE & OPERATIONS		8,943,800	7,386,000 1,557,000
6	ROAD MAINTENANCE (58 POSITIONS)	5,842,800		
7	FACILITIES (9 POSITIONS)	1,579,300		
8	EQUIPMENT FLEET (8 POSITIONS)	1,521,700		
9	SOUTHEAST REGION MAINTENANCE & OPERATIONS		13,098,400	11,222,000 1,876,400
10	AIRPORTS (2 POSITIONS)	413,300		
11	HIGHWAYS (62 POSITIONS)	6,323,800		
12	FACILITIES (39 POSITIONS)	4,277,700		
13	EQUIPMENT FLEET (21 POSITIONS)	1,702,900		
14	ADMINISTRATION (6 POSITIONS)	380,700		
15	WESTERN REGION MAINTENANCE & OPERATIONS		5,958,300	5,100,300 858,000
16	AIRPORTS (15 POSITIONS)	2,301,200		
17	HIGHWAYS (23 POSITIONS)	1,828,000		
18	THE ALLOCATION FOR WESTERN REGION HIGHWAYS INCLUDES \$90,000 TO MAINTAIN THE ROAD BETWEEN MOUNTAIN VILLAGE AND SAINT MARY'S,			
19	\$20,000 TO CLEAR ROADS AT MILE 10, HOME-TELLER ROAD AND MILE 13, HOME-TAYLOR ROAD.			
20	FACILITIES (8 POSITIONS)	731,100		
21	EQUIPMENT FLEET (9 POSITIONS)	750,300		
22	ADMINISTRATION (4 POSITIONS)	347,700		
23	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS		12,537,900	9,372,900 3,165,000
24	AIRPORTS (5 POSITIONS)	737,300		
25	HIGHWAYS (80 POSITIONS)	6,551,700		

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2				
3				
4	FACILITIES (22 POSITIONS)	2,431,000		
5	EQUIPMENT FLEET (27 POSITIONS)	2,392,400		
6	ADMINISTRATION (8 POSITIONS)	425,500		
7	ANCHORAGE INTERNATIONAL AIRPORT		12,026,000	12,026,000
8	FIELD MAINTENANCE (46 POSITIONS)	2,235,500		
9	BUILDING MAINTENANCE (39 POSITIONS)	2,242,200		
10	SECURITY (66 POSITIONS)	3,067,100		
11	CUSTODIAL (57 POSITIONS)	1,790,800		
12	ADMINISTRATION (13 POSITIONS)	1,718,500		
13	EQUIPMENT (15 POSITIONS)	971,900		
14	FAIRBANKS INTERNATIONAL AIRPORT		5,435,900	5,435,900
15	FIELD MAINTENANCE (16 POSITIONS)	1,149,500		
16	BUILDING MAINTENANCE (5 POSITIONS)	1,005,100		
17	SECURITY (41 POSITIONS)	2,377,600		
18	CUSTODIAL (9 POSITIONS)	341,200		
19	ADMINISTRATION (9 POSITIONS)	562,500		
20	MARINE TRANSPORTATION		53,443,800	52,835,900
21	SOUTHEAST VESSEL OPERATIONS (641.5 POSITIONS)	34,709,700		
22	SOUTHEAST VESSEL OVERHAUL (34 POSITIONS)	5,506,700		
23	SOUTHEAST SHORE FACILITIES (41 POSITIONS)	2,189,800		
24	SOUTHWEST VESSEL OPERATIONS (108.6 POSITIONS)	7,246,100		
25	SOUTHWEST VESSEL OVERHAUL (7.8 POSITIONS)	1,065,000		

1 TRANSPORTATION (CONT.)				
		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHWEST SHORE FACILITIES (13 POSITIONS)	625,800		
5	ADMINISTRATION (34 POSITIONS)	2,047,700		
6	TO PROVIDE BETTER FERRY RESERVATION SERVICE TO THE PUBLIC, THE DIVISION SHOULD USE FLEX-TIME/OVER-TIME AS REQUIRED TO KEEP			
7	THE VARIOUS RESERVATION OFFICES OPEN FROM 6 A.M. IN THE MORNING, THROUGH THE NOON HOUR, TO 8 P.M. IN THE EVENING.			
8	MARINE TRANSPORTATION CIP PROGRAM (1 POSITION)	53,000		
9	HIGHWAY DESIGN & CONSTRUCTION		42,924,100	6,269,000
10	ADMINISTRATION & SUPPORT (6 POSITIONS)	415,200		
11	DESIGN (10 POSITIONS)	627,600		
12	CONSTRUCTION (26 POSITIONS)	1,572,800		
13	CIP INDIRECT COSTS	3,653,400		
14	DEPUTY COMMISSIONER CIP PROGRAM (4 POSITIONS)	212,900		
15	HEADQUARTERS CIP PROGRAM (108 POSITIONS)	4,144,000		
16	CENTRAL REGION CIP PROGRAM (435 POSITIONS)	12,326,300		
17	INTERIOR REGION CIP PROGRAM (343 POSITIONS)	9,955,600		
18	SOUTHEAST REGION CIP PROGRAM (143 POSITIONS)	4,316,800		
19	WESTERN REGION CIP PROGRAM (29 POSITIONS)	970,900		
20	SOUTHCENTRAL REGION CIP PROGRAM (144 POSITIONS)	4,728,600		
21	RIGHT OF WAY		1,333,900	1,333,900
22	OPERATIONS (14 POSITIONS)	776,900		
23	CIP INDIRECT COSTS	557,000		
24	AVIATION DESIGN & CONSTRUCTION		5,751,400	882,500
25	DIRECTOR (3 POSITIONS)	187,500		4,868,900

1 TRANSPORTATION (CONT.)		APPROPRIATION		
		ALLOCATIONS	ITEMS	FUND SOURCES
			GENERAL FUND	OTHER FUNDS
4	DESIGN (11 POSITIONS)	447,200		
5	CONSTRUCTION (12 POSITIONS)	522,200		
6	CIP INDIRECT COSTS	58,000		
7	AVIATION CIP PROGRAM (144 POSITIONS)	4,536,500		
8	HARBOR DESIGN & CONSTRUCTION		1,425,500	686,100
9	OPERATIONS (7 POSITIONS)	477,100		739,400
10	THE ALLOCATION FOR HARBOR OPERATIONS INCLUDES THE FOLLOWING FEASIBILITY STUDIES - \$35,000 FOR A SMALL BOAT HARBOR/DOCK AT			
11	UNALAKLEET, \$25,000 FOR A SMALL BOAT HARBOR AT TELLER AND \$15,000 FOR A DOCK AT SAINT MICHAEL.			
12	CIP INDIRECT COSTS	209,000		
13	HARBOR CIP PROGRAM (19 POSITIONS)	739,400		
14	FACILITIES DESIGN & CONSTRUCTION		4,383,300	1,594,000
15	ADMINISTRATION (12 POSITIONS)	616,800		2,789,300
16	DESIGN (5 POSITIONS)	271,800		
17	CONSTRUCTION (4 POSITIONS)	226,900		
18	CIP INDIRECT COSTS	478,500		
19	CENTRAL CIP PROGRAM (40 POSITIONS)	1,548,800		
20	INTERIOR CIP PROGRAM (14 POSITIONS)	659,500		
21	SOUTHEAST CIP PROGRAM (14 POSITIONS)	581,000		
22	PLANNING & PROGRAMMING		7,525,200	7,525,200
23	ADMINISTRATION (144 POSITIONS)	7,525,200		

24 THE ENTIRE PLANNING AND PROGRAMMING FUNCTION IS BUDGETED AS A SINGLE UNIT AT THE CONTINUATION LEVEL. RAPID BUDGET GROWTH,
 25 FREQUENT REORGANIZATION AND 'OBSCURITY' THROUGH OFF-BUDGET, CIP EXISTANCE HAVE MADE THE PLANNING FUNCTION BUDGET DIFFICULT TO
 26 ANALYSE. IN HOLDING THE FUNCTION AT THE CONTINUATION LEVEL, THE LEGISLATURE REQUESTS THAT PLANNING SELECT AN ORGANIZATION
 27 STRUCTURE THAT WILL SURVIVE FOR A NUMBER OF YEARS, SET THE FY 82 APPROPRIATION ON THE STATE CENTRAL ACCOUNTING SYSTEM IN A

1 TRANSPORTATION (CONT.)

2

3

4 MANNER THAT REFLECTS THAT ORGANIZATION AND THEN BUDGET FOR FY 83 IN THAT SAME MANNER.

5 THE PLANNING AND PROGRAMMING FUNCTION IS HELD AT THE CONTINUATION LEVEL TO ENCOURAGE SERIOUS CONSIDERATION OF THE
6 RECOMMENDATIONS OF THE LEGISLATIVE AUDITOR CONTAINED IN THE PHASE V AUDIT SUMMARY WHICH CALL FOR THE DEPARTMENT TO - PROVIDE
7 FOR LONG-RANGE PLANNING OF CAPITAL PROJECTS - BUDGET ALL PLANNING AND OVERHEAD COSTS AND PROHIBIT THE BUDGETED UNITS FROM
8 OBTAINING ADDITIONAL FUNDING THROUGH THE REALLOCATION OF CAPITAL PROJECT APPROPRIATIONS - DEVELOP A REGIONAL ORGANIZATION
9 STRUCTURE TO IMPROVE THE EFFICIENCY OF ADMINISTERING THE CIP WITHIN EACH REGION -

10 DEVELOP AN OVERHEAD ACCOUNTING SYSTEM TO EQUITABLY ALLOCATE COSTS TO CIP PROJECTS - IMPROVE PROJECT ACCOUNTING AND FISCAL
11 CONTROLS OF THE CAPITAL PROJECT ACCOUNTING SYSTEM - DEVELOP ACCURATE AND TIMELY FINANCIAL INFORMATION FOR USE BY PROJECT
12 MANAGERS.

13 LAST YEAR'S LEGISLATURE ATTACHED THE FOLLOWING INTENT: IT IS THE INTENT OF THE LEGISLATURE THAT THE FY 82 BUDGET FOR
14 FACILITIES PLANNING AND RESEARCH (LAST YEAR'S ORGANIZATION TITLE) BE PRESENTED IN A PROJECT BUDGET FORMAT, INCLUDING A
15 REORGANIZATION OF THE 81 BASE, SIMILAR TO THE FY 81 PROJECT BUDGET PRESENTED BY THE DEPARTMENT OF NATURAL RESOURCES.
16 THAT INTENT WAS NOT COMPLIED WITH. A PROJECT BUDGET FORMAT, INCLUDING AS APPROPRIATE A REORGANIZATION OF THE FY 82 BASE,
17 SIMILAR TO THAT USED BY THE DEPARTMENT OF NATURAL RESOURCES IS REQUESTED OF PLANNING AND PROGRAMMING FOR THE FY 83 BUDGET
18 PRESENTED TO THE LEGISLATURE.

19 THE APPROPRIATION FOR PLANNING AND PROGRAMMING INCLUDES \$136,500 FOR THE SURVEY AND PLATTING OF THE NEW CHENEGA VILLAGE SITE,
20 \$50,000 FOR CONSULTING SERVICES TO DEVELOP A LONG RANGE TRAFFIC PLAN FOR THE GOOSE LAKE AREA, ANCHORAGE, \$150,000 FOR A SITKA
21 TRANSPORTATION STUDY (\$50,000 ADDITIONAL ADDED ELSEWHERE FROM THE BALANCE OF A PRIOR YEAR APPROPRIATION).

22 THE PLANNING AND PROGRAMMING FY 82 BUDGET INCLUDES A REQUEST FOR CONTINUED FUNDING OF 17 DATA PROCESSING SOFTWARE PACKAGES.
23 TWO OF THESE -- PROJECT STATUS AND LIFE CYCLE COSTING -- ARE TO BE GIVEN TOP PRIORITY TO ALLOW COMPLETION OF BOTH BY JANUARY
24 31, 1982.

25 PROJECT STATUS CURRENTLY RUNS BUT REPORTS LACK CONSIDERABLE BUDGET AND SCHEDULING DATA. THIS INFORMATION SHOULD BE ADDED TO
26 THE FILE AND THEN FILE MAINTENANCE GIVEN HIGH PRIORITY.

27 ONE OF THE GOALS OF LIFE CYCLE COSTING SHOULD BE THE ESTABLISHMENT OF A SYSTEM FOR USE BY BOTH THE EXECUTIVE AND THE
PAGE 64 SCS CSHB50 (FIN)

1 TRANSPORTATION (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LEGISLATURE TO PROJECT THE OPERATING BUDGET IMPLICATIONS OF ONE OR MORE PROPOSED FACILITIES. FACILITY OPERATION, MAINTENANCE			
5	AND SUPPORT COSTS SHOULD BE IDENTIFIED BY TYPE OR CLASS OF FACILITY AND RELATE TO SUCH CHARACTERISTICS AS SIZE OF FACILITY,			
6	COST, LOCATION, NUMBER OF CLIENTS, MAINTENANCE AND SUPPORT PERSONNEL, ETC. THE SYSTEM SHOULD PROVIDE FOR ACCURATE UPDATING			
7	OF THE MAINTENANCE AND SUPPORT INFORMATION.			
8	STATE BOND COMMITTEE			
9	DEBT SERVICE		1,936,500	1,936,500
10	AVIATION	1,936,500		
11	*****	*****		
12	***** GENERAL GOVERNMENT *****			
13	*****	*****		
14	OFFICE OF THE GOVERNOR			
15	EXECUTIVE OPERATIONS		9,325,500	9,325,500
16	EXECUTIVE OFFICE (56 POSITIONS)	3,065,800		
17	SPECIAL PROJECTS COORDINATOR (3 POSITIONS)	596,700		
18	CONTINGENCY FUND	750,000		
19	EXECUTIVE MANSION (4 POSITIONS)	182,600		
20	LIEUTENANT GOVERNOR (13 POSITIONS)	750,400		
21	POLICY DEVELOPMENT AND PLANNING (21 POSITIONS)	1,365,400		
22	BUDGET & MANAGEMENT (36 POSITIONS)	1,960,600		
23	INTERNAL AUDIT (15 POSITIONS)	654,000		
24	ELECTIVE OPERATIONS			
25	ELECTIONS (21 POSITIONS)		1,659,900	1,659,900
26	SALARY AND BENEFITS INCREASES		12,223,500	10,582,200
				1,641,300

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	EXECUTIVE AGENCIES PART I	12,223,500			
5	DEPARTMENT OF ADMINISTRATION				
6	ALASKA STATEHOOD COMMISSION (3 POSITIONS)		392,500	392,500	
7	PUBLIC OFFICES COMMISSION (9 POSITIONS)		393,800	393,800	
8	OFFICE OF THE COMMISSIONER		651,300	651,300	
9	OFFICE OF THE COMMISSIONER (8 POSITIONS)	651,300			
10	OFFICE OF INFORMATION MANAGEMENT		457,000	457,000	
11	OFFICE OF INFORMATION MANAGEMENT (6 POSITIONS)	457,000			
12	ADMINISTRATIVE SERVICES		1,681,900	983,100	698,800
13	FISCAL/PERSONNEL (16 POSITIONS)	569,400			
14	WORD PROCESSING CENTERS (24 POSITIONS)	741,900			
15	CENTREX SYSTEM CHARGES	370,600			
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF ADMINISTRATION SUBMIT A FEASIBILITY STUDY WITH THE FY 83 BUDGET				
17	REQUEST CONSIDERING STATE OWNERSHIP OF ALL CENTREX EQUIPMENT.				
18	TELECOMMUNICATIONS SYSTEMS				
19	OPERATIONS (52 POSITIONS)		9,129,600	8,776,100	353,500
20	TELECOMMUNICATIONS SERVICES				
21	PLANNING (5 POSITIONS)		302,400	302,400	
22	ACCOUNTING		3,325,600	3,325,600	
23	PRE-AUDIT (11 POSITIONS)	337,700			
24	ACCOUNTING SERVICES (8 POSITIONS)	293,600			
25	PAYROLL ACCOUNTING (19 POSITIONS)	581,800			

1 GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	ADMINISTRATION AND SUPPORT (4 POSITIONS)	259,200		
5	FINANCIAL SYSTEMS (10 POSITIONS)	1,853,300		
6	RISK MANAGEMENT			
7	OPERATIONS (9 POSITIONS)		377,000	377,000
8	PREMIUMS		5,308,000	5,308,000
9	LOSS RETENTION		17,500	7,655,000
10	THE APPROPRIATION FOR FY 82 LOSS RETENTION IS FOR FY 82 CLAIMS ONLY AND HAS A LAPSE DATE OF JUNE 30, 1983.			
11	PERSONNEL AND LABOR RELATIONS SERVICES		3,914,400	3,914,400
12	PERSONNEL (72 POSITIONS)	3,164,800		
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF PERSONNEL MAINTAIN A RECORD OF PERFORMANCE IN RELATION TO STATE			
14	EMPLOYMENT APPLICATION PROCESSING, I.E. EVALUATION, AND PLACEMENT ON COMPETITIVE REGISTERS. A PROGRESS REPORT OF APPLICATION			
15	TURN-AROUND TIME IS TO BE SUBMITTED TO THE LEGISLATURE WITH THE SUBMITTAL OF THE FY 83 BUDGET.			
16	LABOR RELATIONS (13 POSITIONS)	749,600		
17	GENERAL SERVICES		4,259,300	2,594,900
18	PURCHASING (19 POSITIONS)	1,116,800		1,664,400
19	PROPERTY MANAGEMENT (5 POSITIONS)	352,300		
20	CENTRAL MAIL & SWITCHBOARD (7 POSITIONS)	508,800		
21	CENTRAL DUPLICATING (28 POSITIONS)	1,424,100		
22	ARCHIVES (13 POSITIONS)	693,800		
23	SURPLUS PROPERTY (6 POSITIONS)	163,500		
24	DATA PROCESSING		10,642,800	1,229,200
25	COMPUTING SERVICES (75 POSITIONS)	9,984,600		9,415,600

26 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF ADMINISTRATION SUBMIT THE FY 83 BUDGET REQUEST FOR COMPUTING
 27 SERVICES SHOWING THAT THE TOTAL SOURCE OF FUNDS WILL COME DIRECTLY FROM THE GENERAL FUND.

1 GENERAL GOVERNMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	MANAGEMENT SERVICES (10 POSITIONS)	658,200			
5	LABOR SERVICES		585,500	585,500	
6	LABOR RELATIONS AGENCY	92,800			
7	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	492,700			
8	IT IS THE INTENT OF THE LEGISLATURE IN THIS APPROPRIATION TO ENCOURAGE THE PLACEMENT OF THE EEO OFFICE AS A MAJOR COMPONENT				
9	WITHIN THE DIVISION OF PERSONNEL TO ENABLE A CLOSER SCRUTINY OF EMPLOYMENT STANDARDS AND ACTIVITIES AND THEIR IMPACT ON EQUAL				
10	OPPORTUNITY FOR MINORITIES AND WOMEN IN STATE EMPLOYMENT.				
11	RETIREMENT & BENEFITS		4,000,200	412,600	3,587,600
12	PUBLIC EMPLOYEES RETIREMENT SYSTEM (15.8 POSITIONS)	1,403,400			
13	IT IS THE INTENT OF THE LEGISLATURE THAT IN THE FY 83 BUDGET REQUEST FOR TRS, PERS AND OTHER BENEFITS COMPONENTS THE				
14	COMMISSIONER OF ADMINISTRATION PRESENT THE COSTS NECESSARY TO OPEN AN ANCHORAGE OFFICE TO SERVE THE RECIPIENTS OF THE				
15	RESPECTIVE STATE RETIREMENT PROGRAMS.				
16	TEACHERS RETIREMENT SYSTEM (15.8 POSITIONS)	1,057,400			
17	IT IS THE INTENT OF THE LEGISLATURE THAT IN THE FY 83 BUDGET REQUEST FOR TRS, PERS AND OTHER BENEFITS COMPONENTS THE				
18	COMMISSIONER OF ADMINISTRATION PRESENT THE COSTS NECESSARY TO OPEN AN ANCHORAGE OFFICE TO SERVE THE RECIPIENTS OF THE				
19	RESPECTIVE STATE RETIREMENT PROGRAMS.				
20	OTHER BENEFITS (16.8 POSITIONS)	1,539,400			
21	IT IS THE INTENT OF THE LEGISLATURE THAT IN THE FY 83 BUDGET REQUEST FOR TRS, PERS AND OTHER BENEFITS COMPONENTS THE				
22	COMMISSIONER OF ADMINISTRATION PRESENT THE COSTS NECESSARY TO OPEN AN ANCHORAGE OFFICE TO SERVE THE RECIPIENTS OF THE				
23	RESPECTIVE STATE RETIREMENT PROGRAMS.				
24	BUILDING & EQUIPMENT SERVICES		24,249,100	23,446,600	882,500
25	LEASING & FACILITIES (2 POSITIONS)	22,888,700			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	EMPLOYEE HOUSING (3 POSITIONS)	1,360,400			
5	DEPARTMENT OF LAW				
6	LEGAL SERVICES		6,987,700	4,177,900	2,809,800
7	OPERATIONS (110 POSITIONS)	6,619,500			
8	ADMINISTRATION & SUPPORT (10 POSITIONS)	368,200			
9	DEPARTMENT OF REVENUE				
10	REVENUE OPERATIONS		8,316,900	7,418,500	898,400
11	AUDIT (75 POSITIONS)	3,067,500			
12	PETROLEUM REVENUE (26 POSITIONS)	1,600,100			
13	ENFORCEMENT (48 POSITIONS)	1,551,800			
14	TREASURY MANAGEMENT (21 POSITIONS)	2,097,500			
15	CHILD SUPPORT ENFORCEMENT (70 POSITIONS)		2,731,200	787,200	1,944,000
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE AGENCY STUDY THE PRESENT TEAM APPROACH TO CHILD SUPPORT ENFORCEMENT AND PROPOSE				
17	A COMPREHENSIVE MANAGEMENT AND STAFFING PLAN INCLUDING NEEDED CHANGES IN EXISTING LEGISLATION WITH THE FY 83 BUDGET REQUEST.				
18	ADMINISTRATION AND SUPPORT		153,267,200	153,267,200	
19	OFFICE OF THE COMMISSIONER (15 POSITIONS)	1,089,400			
20	ADMINISTRATIVE SERVICES (40 POSITIONS)	151,874,100			
21	FISH & GAME LICENSING (9 POSITIONS)	303,700			
22	LEGISLATURE				
23	BUDGET & AUDIT COMMITTEE		6,304,200	6,304,200	
24	LEGISLATIVE AUDIT (45 POSITIONS)	2,544,100			
25	LEGISLATIVE FINANCE (30 POSITIONS)	2,860,100			
26	IT IS THE INTENT OF THE LEGISLATURE THAT \$35,000 OF CONTRACTUAL IN THIS BUDGET IS DEDICATED TO REVISION OF THE PETROLEUM CASH				
27	FLOW MODEL.				

1 GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	COMMITTEE EXPENSES (3 POSITIONS)	900,000		
5	LEGISLATIVE COUNCIL		15,874,000	213,500
6	SALARIES AND ALLOWANCES (60 POSITIONS)		1,953,400	
7	LEADERSHIP (14 POSITIONS)	250,000		
8	LAA EXECUTIVE ADMINISTRATION (7 POSITIONS)	649,400		
9	LAA ADMINISTRATIVE SERVICES (43 POSITIONS)	3,450,500		
10	HOUSE RESEARCH (13 POSITIONS)	566,100		
11	LAA LEGAL SERVICES (23 POSITIONS)	1,359,900		
12	SESSION EXPENSES	3,561,400		
13	COUNCIL & SUBCOMMITTEES	800,000		
14	OFFICE SPACE RENTAL (15 POSITIONS)	2,000,500		
15	EQUIPMENT ACCOUNT	349,000		
16	PUBLIC SERVICES (41 POSITIONS)	2,321,100		
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE TOTAL NUMBER OF AUTHORIZED POSITIONS FOR THIS COMPONENT SHALL NOT EXCEED 52.			
18	IT IS THE INTENT OF THE LEGISLATURE THAT NO NEW POSITIONS SHALL BE ADDED TO LEGISLATIVE INFORMATION AND TELECONFERENCE			
19	OFFICES DURING FISCAL YEAR 1982.			
20	IT IS THE INTENT OF THE LEGISLATURE THAT THERE SHALL BE NO DIVISION ADMINISTRATION POSITIONS AT AN ASSISTANT LEVEL. THIS			
21	COMPONENT'S ADMINISTRATION SHALL CONSIST OF 1 DIRECTOR AND 2 SECRETARIES.			
22	SENATE RESEARCH	566,100		
23	OFFICE OF OMBUDSMAN (18 POSITIONS)		1,262,000	
24	* SEC. 23 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).			