

Original sponsor: Rules/Governor

Offered: 5/12/81

Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 50 (Finance) (efd failed)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating expenses of  
7 the state government."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \*\*\*\*\*

10 CS FOR HOUSE BILL NO. 50 (Finance) (efd failed) was not printed and  
11 distributed because of its length, and because the only change in the bill  
12 is the failure of the effective date to pass.

13 Please retain all pages except the following: Pages 1, 2, 3, 3A and 56.

14 \*\*\*\*\*

15 Engrossment waived by the Speaker of the House.  
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2 CS FOR HOUSE BILL NO. 50 (Finance)(efd failed)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating expenses of  
7 the state government."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. Included within the general fund amounts appropriated  
10 according to the schedule in sec. 10 of this Act, the following amounts are  
11 from the unreserved special accounts in the general fund:

	Operating
12 Highway Fuel Tax Account	\$20,200,000
13 Aviation Fuel Tax Account	4,300,000

14  
15 \* Sec. 2. Federal or other program receipts which exceed the amounts  
16 appropriated in this Act are appropriated conditioned upon compliance with  
17 the program review provisions of AS 37.07.080(h).

18 \* Sec. 3. If federal or other program receipts exceed the estimates  
19 appropriated by this Act, the appropriation from state funds for the af-  
20 fected program may be reduced by the amount of the excess if the reductions  
21 are not inconsistent with applicable federal statutes.

22 \* Sec. 4. If program receipts fall short of the estimates appropriated  
23 by this Act, the affected appropriation shall be reduced by the amount of  
24 the shortfall in receipts.

25 \* Sec. 5. If the federal receipts under Title XX of the Social Security  
26 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the  
27 shortfall is appropriated from the general fund.

28 \* Sec. 6. Amounts equivalent to the amounts to be received in settlement  
29 of insurance claims for property losses are appropriated from the general

1 fund to the affected agency for the purpose of replacing the facility or  
2 service lost as a result of the incident giving rise to the insurance claim.

3 \* Sec. 7. Notwithstanding the provisions of AS 37.07.080(e), each appro-  
4 priation to the University of Alaska is subject to reallocation by the  
5 university administration under procedures established by the Board of  
6 Regents and the division of budget and management. Transfers may not be  
7 made between appropriations except as provided in an Act making transfers  
8 between appropriations.

9 \* Sec. 8. The unobligated and unexpended balance of the appropriations  
10 made in sec. 51, ch. 120, SLA 1980, page 36, line 8 (alcohol and drug abuse)  
11 and in secs. 89 and 95, ch. 50, SLA 1980, lapse into the general fund on  
12 June 30, 1982. The amounts carried forward by this section shall be included  
13 in the alcohol and drug abuse budget base used to establish the continuation  
14 level for the fiscal year 1983 department budget.

15 \* Sec. 9. The figures in parentheses indicating numbers of positions  
16 which follow certain program or subprogram names throughout sec. 10 of this  
17 Act shall be the total number of permanent full-time or part-time positions  
18 authorized at any one point in time during the fiscal year. The amounts  
19 budgeted for personal services within an appropriation are conditioned upon  
20 compliance with the requirement that the total number of permanent full-time  
21 or part-time positions shall not be increased during the fiscal year over  
22 the numbers shown in parentheses for program or subprogram units within the  
23 appropriation. Additional positions beyond those indicated in parentheses  
24 may be authorized through an appropriated fiscal note or revised program  
25 authorizing receipt and expenditure of additional federal or other program  
26 receipts approved in accordance with AS 37.07.080(h).

27 ERRATA

28 ALLOCATIONS      APPROPRIATION      APPROPRIATION FUND SOURCES  
29                      ITEMS              GENERAL FUND      OTHER FUNDS

1 Page 12, lines 18 - 19 are amended to read:

2 University of Alaska

3 Statewide Administration	<u>12,259,800</u>	<u>9,592,300</u>	<u>2,667,500</u>
4	[6,231,700]	[5,286,700]	[945,000]
5 Statewide Staff and			
6 Support (93 posi-			
7 tions)	<u>6,028,100</u>	[6,028,100]	[4,305,600] [1,722,500]

8 Page 13, lines 6 7 are amended to read:

9 Organized Research	<u>47,833,600</u>	<u>13,759,300</u>	<u>34,074,300</u>
10	[521,700]	[371,700]	[150,000]
11 General University			
12 Research (720			
13 positions)	<u>47,311,900</u>	[47,311,900]	[13,387,600] [33,924,300]

14 Page 13, lines 9 10 are amended to read:

15 University of Alaska,			
16 Fairbanks	<u>57,702,400</u>	<u>39,261,500</u>	<u>18,440,900</u>
17	[38,852,000]	[24,538,400]	[14,313,600]
18 Instruction (227			
19 positions)	<u>18,850,400</u>	[18,850,400]	[14,723,100] [4,127,300]

20 Page 13, line 25 and page 14, line 4 are amended to read:

21 University of Alaska,			
22 Anchorage	<u>26,146,500</u>	<u>18,350,300</u>	<u>7,796,200</u>
23	[17,116,900]	[11,686,900]	[5,430,000]
24 Instruction (134			
25 positions)	<u>9,029,600</u>	[9,029,600]	[6,663,400] [2,366,200]

26 Page 14, lines 22 23 are amended to read:

27 Community Colleges, Rural			
28 Ed and Coop Extension	<u>54,264,100</u>	<u>39,916,600</u>	<u>14,347,500</u>
29	[50,685,700]	[36,395,800]	[14,289,900]

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CC-Statewide Adminis-  
tration (40 posi-  
tions)

3,578,400

[3,578,400]

[3,520,800]

[57,600]

(SUMMARY TABLE FOLLOWS ON PAGE 4)

1 GENERAL GOVERNMENT (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COMMITTEE EXPENSES (3 POSITIONS)	900,000		
5	LEGISLATIVE COUNCIL			
6	SALARIES AND ALLOWANCES (60 POSITIONS)		20,254,900	107,000
7	LEADERSHIP (14 POSITIONS)	725,200	1,953,400	
8	LAA EXECUTIVE ADMINISTRATION (10 POSITIONS)	920,700		
9	LAA ADMINISTRATIVE SERVICES (46 POSITIONS)	3,649,300		
10	HOUSE RESEARCH (13 POSITIONS)	651,100		
11	LAA LEGAL SERVICES (23 POSITIONS)	1,397,000		
12	SESSION EXPENSES	4,828,600		
13	COUNCIL & SUBCOMMITTEES	2,141,400		
14	OFFICE SPACE RENTAL (15 POSITIONS)	2,007,400		
15	EQUIPMENT ACCOUNT	542,400		
16	PUBLIC SERVICES (56 POSITIONS)	2,847,700		
17	SENATE RESEARCH	651,100		
18	OFFICE OF OMBUDSMAN (19 POSITIONS)		1,288,700	1,288,700
19				