

Original sponsor: Rules/Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 50 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating expenses of  
7 the state government; and providing for an effective  
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. Included within the general fund amounts appropriated  
11 according to the schedule in sec. 10 of this Act, the following amounts are  
12 from the unreserved special accounts in the general fund:

	Operating	
14 Highway Fuel Tax Account		\$20,200,000
15 Aviation Fuel Tax Account		4,300,000
16 Watercraft Fuel Tax Account		

17 \* Sec. 2. Federal or other program receipts which exceed the amounts  
18 appropriated in this Act are appropriated conditioned upon compliance with  
19 the program review provisions of AS 37.07.080(h).

20 \* Sec. 3. If federal or other program receipts exceed the estimates  
21 appropriated by this Act, the appropriation from state funds for the af-  
22 fected program may be reduced by the amount of the excess if the reductions  
23 are not inconsistent with applicable federal statutes.

24 \* Sec. 4. If program receipts fall short of the estimates appropriated  
25 by this Act, the affected appropriation shall be reduced by the amount of  
26 the shortfall in receipts.

27 \* Sec. 5. If the federal receipts under Title XX of the Social Security  
28 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the  
29 shortfall is appropriated from the general fund.

1 \* Sec. 6. Amounts equivalent to the amounts to be received in settlement  
2 of insurance claims for property losses are appropriated from the general  
3 fund to the affected agency for the purpose of replacing the facility  
4 or service lost as a result of the incident giving rise to the insurance  
5 claim.

6 \* Sec. 7. Notwithstanding the provisions of AS 37.07.080(e), each appro-  
7 priation to the University of Alaska is subject to reallocation by the  
8 university administration under procedures established by the Board of  
9 Regents and the division of budget and management. Transfers may not be  
10 made between appropriations except as provided in an Act making transfers  
11 between appropriations.

12 \* Sec. 8. The unobligated and unexpended balance of the appropriations  
13 made in sec. 51, ch. 120, SLA 1980, page 36, line 8 (alcohol and drug abuse)  
14 and in secs. 89 and 95, ch. 50, SLA 1980, lapse into the general fund on  
15 June 30, 1982. The amounts carried forward by this section shall be included  
16 in the alcohol and drug abuse budget base used to establish the continuation  
17 level for the fiscal year 1983 department budget.

18 \* Sec. 9. The figures in parentheses indicating numbers of positions  
19 which follow certain program or subprogram names throughout sec. 10 of this  
20 Act shall be the total number of permanent full-time or part-time positions  
21 authorized at any one point in time during the fiscal year. The amounts  
22 budgeted for personal services within an appropriation are conditioned upon  
23 compliance with the requirement that the total number of permanent full-time  
24 or part-time positions shall not be increased during the fiscal year over  
25 the numbers shown in parentheses for program or subprogram units within the  
26 appropriation. Additional positions beyond those indicated in parentheses  
27 may be authorized through an appropriated fiscal note or revised program  
28 authorizing receipt and expenditure of additional federal or other program  
29 receipts approved in accordance with AS 37.07.080(h).

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(SUMMARY TABLE FOLLOWS ON PAGE 4)

FISCAL YEAR 1982 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	211,473,800		211,473,800
GENERAL FUND MATCH	58,598,300		58,598,300
GENERAL FUND	1,738,252,400		1,738,252,400
INTER-AGENCY RECEIPTS	52,639,100		52,639,100
CIP PROJECT FUNDS	45,101,900		45,101,900
GENERAL OBLIGATION BONDS	8,000		8,000
RENEWABLE RESOURCES INVESTMENT FUND			
REAL ESTATE SURETY FUND			
AGRICULTURAL LOAN FUND	359,900		359,900
AVIATION FUEL TAX ACCOUNT	85,000		85,000
FICA ADMINISTRATION FUND ACCOUNT	5,978,900		5,978,900
FISH AND GAME FUND			
HIGHWAY FUEL TAX ACCOUNT			
HIGHWAY WORKING CAPITAL FUND	16,346,200		16,346,200
INTERNATIONAL AIRPORT REVENUE FUND	20,555,900		20,555,900
PROGRAM RECEIPTS	35,702,500		35,702,500
PUBLIC EMPLOYEES RETIREMENT FUND	1,852,600		1,852,600
SCHOOL FUND (CIGARETTE TAX)	3,000,000		3,000,000
SECOND INJURY FUND RESERVE ACCOUNT	1,354,900		1,354,900
DISABLED FISHERMANS RESERVE ACCOUNT	1,040,500		1,040,500
SURPLUS PROPERTY REVOLVING FUND	163,500		163,500
TEACHERS RETIREMENT SYSTEM FUND	1,506,600		1,506,600
VETERANS REVOLVING LOAN FUND	753,100		753,100
WATERCRAFT FUEL TAX ACCOUNT			
FEDERAL REVENUE SHARING FUND			
STUDENT FEES, UNIVERSITY OF ALASKA	9,183,100		9,183,100
INDIRECT COST RECOVERY	5,580,800		5,580,800
MARINE/COASTAL PROTECTION FUND			
DONATED COMMODITY HANDLING FEE ACCOUNT	85,700		85,700
FEDERAL TITLE IV-A AND VI-(ESEA)			
PUBLIC LAW 81-874/GENERAL FUND	12,015,100		12,015,100
RENEWABLE RESOURCE DEVELOPMENT FUND			
STUDENT REVOLVING LOAN FUND	2,767,900		2,767,900
TITLE 20	5,289,400		5,289,400
RESTRICTED RECEIPTS, U OF A	10,899,900		10,899,900
TRAINING AND BUILDING FUND	355,200		355,200
*** TOTALS ***	\$2,240,950,200		\$2,240,950,200

TIME AND DATE 16:53 5/11/81

1 \* SEC. 10 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT  
 2 IN THE FISCAL YEAR 1982 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE  
 3 FISCAL YEAR BEGINNING JULY 1, 1981, AND ENDING JUNE 30, 1982, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4				
5				
6	*****	*****		
7	*****	EDUCATION *****		
8	*****	*****		
9	DEPARTMENT OF ADMINISTRATION			
10	TEACHER RETIREMENT			
11	REGULAR TRS STATE		22,041,500	22,041,500
12	DEPARTMENT OF EDUCATION			
13	FOUNDATION PROGRAM COMPONENTS		344,718,000	342,952,200 1,765,800
14	STUDENT ADM SUPPORT	253,059,200		
15	SPECIAL EDUCATION ADJUSTMENTS	25,362,300		
16	VOCATIONAL EDUCATION ADJUSTMENTS	21,001,700		
17	CORRESPONDENCE STUDY-DOE (34 POSITIONS)	1,765,800		
18	CORRESPONDENCE STUDY-LOCAL	4,704,300		
19	COMMUNITY SCHOOLS ADJUSTMENTS	2,602,300		
20	BILINGUAL PROGRAM ADJUSTMENT	9,701,700		
21	SUPPLEMENTAL EQUALIZATION AID	26,520,700		
22	FINANCIAL SUPPORT-DISTRICTS		75,396,800	39,963,600 35,433,200
23	PUPIL TRANSPORTATION-PUBLIC	20,195,300		
24	STUDENT LUNCH PROGRAM	6,000,000		
25	TOBACCO TAX DISTRIBUTION	2,500,000		
26	FEDERAL PROGRAMS	14,756,200		

1 EDUCATION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES		
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TUITION STUDENTS	3,700,000			
5	BOARDING HOME GRANTS	1,000,000			
6	STATE CONTRACT PROGRAMS	25,355,500			
7	KOTZEBUE TECHNICAL CENTER	1,000,000			
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF EDUCATION CONTRACT WITH THE NORTHWEST ARCTIC REAA FOR OPERATION OF				
9	THE KOTZEBUE TECHNICAL CENTER VOCATIONAL/TECHNICAL PROGRAM. THE DEPARTMENT SHOULD ASSURE THAT ANY EXCESS FUNDING PROVIDED				
10	FOR THIS PURPOSE BE LAPSED INTO THE GENERAL FUND IF THE VOCATIONAL/TECHNICAL PROGRAM HAS A LATER START-UP THAN CURRENTLY				
11	ANTICIPATED BY THE REAA.				
12	NORTHWEST ARCTIC REAA POSTSECONDARY PROGRAM	889,800			
13	IT IS THE INTENT OF THE LEGISLATURE THAT \$889.8 BE EXPENDED AS A GRANT TO THE NORTHWEST ARCTIC REGIONAL EDUCATION ATTENDANCE				
14	AREA FOR THE SCHOOL DISTRICT OPERATION OF A PILOT PROGRAM TO CONDUCT GRADES 13 AND 14 IN KOTZEBUE.				
15	FINANCIAL SUPPORT - OTHER		40,923,900	40,923,900	
16	DEBT RETIREMENT-LOCAL	40,093,900			
17	FINE ARTS CAMPS	106,000			
18	RURAL SCHOOL VOCATIONAL ED PROGRAM	724,000			
19	ADMINISTRATIVE PROGRAM SUPPORT		2,118,900	1,514,900	604,000
20	ADMINISTRATIVE SERVICES (26 POSITIONS)	836,800			
21	FINANCE & MANAGEMENT SERVICES (20 POSITIONS)	870,200			
22	DEPARTMENT OVERHEAD EXPENSES	411,900			
23	K-12 EDUCATION PROGRAM SUPPORT		4,082,700	2,112,600	1,970,100
24	EDUCATIONAL PROGRAM (12 POSITIONS)	737,000			
25	CAREER & VOCATIONAL EDUCATION (17 POSITIONS)	1,001,700			

1 EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	SPECIAL EDUCATION (7 POSITIONS)	517,600		
5	FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	836,900		
6	EDUCATION PROGRAM DEVELOPMENT (6 POSITIONS)	989,500		
7	IT IS THE INTENT OF THE LEGISLATURE THAT \$150.0 BE EXPENDED BY THE DEPARTMENT OF EDUCATION TO ASSIST SCHOOL DISTRICTS AND			
8	REAA'S TO PLAN AND IMPLEMENT EFFECTIVE IN-SERVICE TRAINING PROGRAMS TO MEET THE RECOMMENDATIONS OF THE ALASKA PROFESSIONAL			
9	DEVELOPMENT STEERING COMMITTEE AND FOR IN-SERVICE TRAINING FOR TEACHERS IN THE GIFTED AND TALENTED PROGRAM. NONE OF THE			
10	\$150.0 PROVIDED FOR THIS PURPOSE IS TO BE USED BY THE DEPARTMENT OF EDUCATION TO ESTABLISH NEW POSITIONS.			
11	IT IS THE INTENT OF THE LEGISLATURE THAT \$500.0 BE EXPENDED TO PROVIDE FOR STUDENT LEADERSHIP TRAINING OPPORTUNITIES.			
12	DESIGNATED GRANTS	50,000	50,000	
13	THE APPROPRIATION FOR K-12 EDUCATION PROGRAM SUPPORT, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS			
14	(AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
15	ALASKA SCHOOL COUNSELOR'S ASSOCIATION FOR STRENGTHENING	50,000		
16	SCHOOL GUIDANCE AND COUNSELING PROGRAMS.			
17	EXECUTIVE ADMINISTRATION		4,967,200	583,300
18	COMMISSIONER (11 POSITIONS)	719,600		
19	PLANNING INFORMATION & RESEARCH (12 POSITIONS)	1,187,700		
20	PROJECT EDUCATIONAL TELECOMMUNICATIONS (5 POSITIONS)	1,248,900		
21	INSTRUCTIONAL TELEVISION (5 POSITIONS)	1,811,000		
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$375.0 PROVIDED FOR VOCATIONAL INSTRUCTIONAL TV PROGRAMS IN RENEWABLE RESOURCE			
23	AREAS.			
24	IT IS THE INTENT OF THE LEGISLATURE THAT \$375.0 IN GRANTS BE EXPENDED AS GRANTS TO LOCAL EDUCATIONAL AGENCIES FOR EQUIPMENT			
25	PURCHASE, LOCAL AND STUDENT PRODUCTION, AND SECONDARY INSTRUCTIONAL TELEVISION PROGRAM PRODUCTIONS.			
26	BOARDS, COMMISSIONS, AND ASSOCIATIONS		339,500	226,000

1 EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	STATE BOARD OF EDUCATION	125,200			
5	OTHER COMMISSIONS & ASSOCIATION - SUPPORT (2 POSITIONS)	108,700			
6	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	105,600			
7	DESIGNATED GRANTS		475,000	475,000	
8	THE APPROPRIATION FOR BOARDS, COMMISSIONS, AND ASSOCIATIONS, DESIGNATED GRANTS, IS THE SUM OF THE FOLLOWING NAMED RECIPIENT				
9	GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
10	ALASKA SCHOOL ACTIVITIES ASSOCIATION FOR STUDENT TRAVEL.	285,000			
11	ALASKA SCHOOL ACTIVITIES ASSOCIATION FOR COACHES CLINICS AND	50,000			
12	LOCAL OFFICIAL'S ASSOCIATIONS.				
13	JUNEAU, KETCHIKAN, PETERSBURG AND SITKA FOR THE ARTS ON THE	65,000			
14	MOVE PROGRAM.				
15	CULTURAL FACILITIES DEVELOPMENT COMMITTEE FOR OPERATIONS.	75,000			
16	ADULT AND POSTSECONDARY SUPPORT		3,990,200	3,384,400	605,800
17	ADULT BASIC EDUCATION	2,144,300			
18	FIRE SERVICE TRAINING	148,900			
19	ADULT VOCATIONAL EDUCATION	122,700			
20	CETA VOCATIONAL EDUCATION GRANTS	226,800			
21	GRANTS ADMINISTRATION (17 POSITIONS)	804,000			
22	YOUTH EMPLOYMENT SERVICES	543,500			

23 IT IS THE INTENT OF THE LEGISLATURE THAT \$251.4 BE EXPENDED AS GRANTS TO BE ALLOCATED AS FOLLOWS: \$171.4 TO ALLOW ALASKAN  
 24 YOUTH EMPLOYMENT OPPORTUNITIES ON THE ALASKAN RAILROAD, AND \$80.0 TO ALLOW ALASKAN YOUTH EMPLOYMENT OPPORTUNITIES ON THE  
 25 YUKON/WHITEPASS RAILROAD.

1 EDUCATION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
4	DESIGNATED GRANTS		390,000	390,000
5	THE APPROPRIATION FOR ADULT AND POSTSECONDARY SUPPORT, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS			
6	(AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
7	INDEPENDENT OPTIONS, NOW FOR OPERATIONS.	200,000		
8	ANCHORAGE LITERACY PROJECT TO TEACH NON-READING ADULTS TO	75,000		
9	READ.			
10	LITERACY COUNCIL OF ALASKA FOR CURRICULUM AND MATERIALS	75,000		
11	DEVELOPMENT, STUDENT INSTRUCTION AND VOLUNTEERS TRAINING AND			
12	SURVIVAL SKILLS PROGRAM.			
13	ADULT BASIC EDUCATION COMMISSION FOR PLANNING ACTIVITIES.	25,000		
14	ANCHORAGE FIRE DEPARTMENT FOR 'LEARN NOT TO BURN' PROGRAM.	15,000		
15	ALASKA POSTSECONDARY EDUCATION COMMISSION		21,146,800	16,864,900
16	SCHOLARSHIP LOAN PROGRAM	19,500,000		
17	WICHE - STUDENT EXCHANGE PROGRAM	1,218,800		
18	STUDENT INCENTIVE GRANT PROGRAM	428,000		
19	ALASKA POSTSECONDARY EDUCATION COMMISSION		2,196,800	1,933,300
20	SCHOLARSHIP LOAN ADMINISTRATION (29 POSITIONS)	1,274,500		
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE POSTSECONDARY COMMISSION PLACE AN INCREASED EMPHASIS UPON MAKING PEOPLE AWARE OF			
22	THE STUDENT LOAN'S PROGRAM AVAILABILITY FOR VOCATIONAL EDUCATION PURPOSES. AN OUTREACH PROGRAM SHOULD BE COORDINATED WITH			
23	THE STATE BOARD OF EDUCATION, NEA-ALASKA, ADULT BASIC EDUCATION, AND SCHOOL GUIDANCE COUNSELORS.			
24	WICHE-ADMINISTRATION	64,300		
25	GENERAL ADMINISTRATION (11 POSITIONS)	858,000		
26	SKILL CENTER PROGRAMS		3,976,600	3,167,300

1 EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	SKILL CENTER/SEWARD (68 POSITIONS)	3,976,600			
5	VOCATIONAL REHABILITATION		8,673,300	3,351,700	5,321,600
6	COUNSELING & PLACEMENT (67 POSITIONS)	2,735,500			
7	SERVICES TO CLIENTS	2,689,500			
8	ADMINISTRATION (12 POSITIONS)	687,100			
9	SPECIALIZED FACILITIES	425,500			
10	STATE SUPPORTED FACILITIES	48,000			
11	DISABILITY DETERMINATION (19 POSITIONS)	1,349,200			
12	EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	183,500			

13 IT IS THE INTENT OF THE LEGISLATURE TO PROVIDE ADDITIONAL FUNDING TO THE GOVERNOR'S COMMITTEE FOR THE EMPLOYMENT OF THE  
 14 HANDICAPPED FOR THEIR PREPARATION FOR THE INTERNATIONAL YEAR OF THE DISABLED PERSON.

15	INDEPENDENT LIVING REHABILITATION	555,000			
16	DESIGNATED GRANTS		87,800	87,800	

17 THE APPROPRIATION FOR VOCATIONAL REHABILITATION, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS  
 18 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

19	ALASKA ASSOCIATION OF THE DEAF FOR THE INTERPRETER REFERRAL	87,800			
20	LINE.				
21	ALASKA HISTORICAL COMMISSION (3 POSITIONS)		535,200	535,200	
22	ALASKA ARTS COUNCIL				
23	ADMINISTRATION AND SUPPORT (11 POSITIONS)		3,263,500	2,493,500	770,000
24	PUBLIC BROADCASTING COMMISSION (8 POSITIONS)		6,813,800	6,813,800	
25	MUSEUMS				
26	MUSEUMS (22 POSITIONS)		1,037,600	1,037,600	

27 IT IS THE INTENT OF THE LEGISLATURE THAT \$168.2 BE EXPENDED TO COMPLETE THE FIELD WORK, RESEARCH AND ANALYSIS, AND SKELETAL

1 EDUCATION (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PREPARATION OF THE TWO HUMPBACK WHALE SKELETONS WHICH THE ALASKA STATE MUSEUM HAS ACQUIRED. THIS FUNDING IS PROVIDED FOR			
5	ONE-TIME ONLY.			
6	IT IS THE INTENT OF THE LEGISLATURE THAT \$62.0 BE EXPENDED TO INCREASE THE MUSEUMS GRANTS-IN-AID PROGRAM TO \$116.0.			
7	IT IS THE INTENT OF THE LEGISLATURE THAT \$25.0 BE EXPENDED FOR A STUDY TO DETERMINE THE FEASIBILITY OF ESTABLISHING THE			
8	ALASKA NATIVE ARTIFACTS ENDOWMENT FUND. THE STUDY SHOULD BE COMPLETED AND SUBMITTED TO THE DIVISION OF LEGISLATIVE FINANCE			
9	BY FEBRUARY 1, 1982.			
10	STATE LIBRARY	3,279,500	2,774,400	505,100
11	REGULAR OPERATIONS (66 POSITIONS)	3,269,800		
12	IT IS THE INTENT OF THE LEGISLATURE THAT \$21.8 BE EXPENDED TO OBTAIN THE WASHINGTON LIBRARY NETWORK ACQUISITIONS SUBSYSTEM.			
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE LIBRARY CONDUCT A STUDY TO DETERMINE THE POTENTIAL FOR UTILIZING			
14	STATE-OF-THE-ART EXPANDED INFORMATION TECHNOLOGY. THE REPORT SHOULD DISCUSS ALTERNATIVES, MAKE RECOMMENDATIONS, AND INCLUDE			
15	COST ESTIMATES FOR EXPANSION INTO THIS FIELD. THE STATE LIBRARY SHOULD SUBMIT THE REPORT TO THE LEGISLATIVE FINANCE DIVISION			
16	BY FEBRUARY 1, 1982.			
17	BLUE BOOK (1 POSITION)	9,700		
18	DESIGNATED GRANTS	113,200	113,200	
19	THE APPROPRIATION FOR THE STATE LIBRARY, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315)			
20	WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
21	ALASKA HUMANITIES FORUM TO COMPLETE THE DOCUMENTARY FILM	52,100		
22	PROJECT ON THE IMPACT OF THE TRANS-ALASKA PIPELINE ON VALDEZ.			
23	TRI-VALLEY SCHOOL DISTRICT FOR BOOKS IN THE COMMUNITY LIBRARY	10,000		
24	AT HEALY.			
25	NOME KEGOAYAH KOZGA LIBRARY OPERATIONS.	46,100		
26	ALASKA HUMANITIES FORUM FOR TRAVEL FUNDS FOR PARTICIPANTS TO	5,000		
27	ATTEND THE STATEWIDE CONFERENCE ON VIOLENCE IN ALASKAN			

1 EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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4 COMMUNITIES.

5 MUNICIPAL GRANTS (AS 37.05.315)

6 FAIRBANKS NORTH STAR BOROUGH

7 RESOURCE EDUCATION PROJECT

84,400

84,400

8 IT IS THE INTENT OF THE LEGISLATURE THAT \$84.4 BE EXPENDED AS A MUNICIPAL GRANT TO THE FAIRBANKS NORTH STAR BOROUGH FOR A  
9 RESOURCE EDUCATION PROJECT THROUGH THE SCHOOL DISTRICT.

10 STATE BOND COMMITTEE

11 DEBT SERVICE

17,730,300

17,230,300

500,000

12 GENERAL EDUCATION

16,715,700

13 LIBRARIES

1,014,600

14 \* \* \* \* \*

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15 \* \* \* \* \* UNIVERSITY OF ALASKA \* \* \* \* \*

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17 UNIVERSITY OF ALASKA

18 STATEWIDE ADMINISTRATION

6,231,700

5,286,700

945,000

19 STATEWIDE STAFF AND SUPPORT (93 POSITIONS)

6,028,100

4,305,600

1,722,500

20 IT IS THE INTENT OF THE LEGISLATURE THAT NO FUNDING WILL BE APPROPRIATED FOR FUTURE CAPITAL BUDGET REQUESTS FOR STATEWIDE  
21 ADMINISTRATION OR DATA PROCESSING UNTIL THE UNIVERSITY HAS INTERCONNECTED THEIR COMPUTER NETWORK WITH THE STATE'S CENTRAL  
22 COMPUTERS.

23 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY DEVELOP WRITTEN PROCEDURES WHICH CLEARLY OUTLINE HOW THE UNIVERSITY  
24 WILL HANDLE SPECIAL TOPIC COURSES. THE PROCEDURES SHOULD INCLUDE A TIMELINE WHICH WOULD BE CONSISTENT WITHIN THE UNIVERSITY,  
25 ACCOUNTING PRACTICES, COST OF COURSES AND CREDITS RECEIVED, AND ADEQUATE EXCHANGE WITH PARTICIPANTS OF SUCH COURSES REGARDING  
26 REGISTRATION AND GRADING.

1 UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	DATA PROCESSING SERVICE (4 POSITIONS)	5,159,000		
5	RISK MANAGEMENT	1,072,700		
6	ORGANIZED RESEARCH		521,700	371,700 150,000
7	GENERAL UNIVERSITY RESEARCH (720 POSITIONS)		47,311,900	13,387,600 33,924,300
8	SPECIAL STATE PROJECTS RESEARCH	521,700		
9	UNIVERSITY OF ALASKA, FAIRBANKS		38,852,000	24,538,400 14,313,600
10	INSTRUCTION (227 POSITIONS)		18,850,400	14,723,100 4,127,300
11	PUBLIC SERVICE-K.U.A.C. (25 POSITIONS)	1,575,300		
12	ADMINISTRATION AND PLANT (284 POSITIONS)	20,427,700		
13	AUXILIARY SERVICES (20 POSITIONS)	5,879,700		
14	INTERCOLLEGIATE ATHLETICS (10 POSITIONS)	1,183,000		
15	<p>\$161.0 IS INCLUDED TO BRING THE GENERAL FUND LEVEL OF SUPPORT UP EQUAL TO THE ATHLETICS PROGRAM AT UAA, \$62.5 IS INCLUDED AS</p>			
16	<p>PARTIAL FUNDING FOR THE ALASKA HOCKEY INVITATIONAL TOURNAMENT. THE BALANCE OF FUNDING IS IN THE UAA INTERCOLLEGIATE</p>			
17	<p>ATHLETICS BUDGET. NO MONEY IS TO BE EXPENDED BY EITHER CAMPUS FOR THE HOCKEY TOURNAMENT WITHOUT FIRST REACHING A JOINT</p>			
18	<p>AGREEMENT ON A TOURNAMENT PROGRAM.</p>			
19	<p>IT IS THE INTENT OF THE LEGISLATURE THAT EXPENDITURE OF FUNDING PROVIDED FOR INVITATIONAL TOURNAMENTS AT EITHER UAF OR UAA IS</p>			
20	<p>CONTINGENT UPON AN INVITATION TO PARTICIPATE BEING EXTENDED TO THE OTHER CAMPUS.</p>			
21	STUDENT SUPPORT (123 POSITIONS)	9,786,300		
22	<p>IT IS THE INTENT OF THE LEGISLATURE THAT ADDITIONAL FUNDING PROVIDED FOR KEEPING THE LIBRARY OPEN LONGER HOURS AND PROVIDED</p>			
23	<p>FOR ADDITIONAL GYM STAFF SUPPORT ARE TO BE UTILIZED FOR STUDENT LABOR POOL. THE GENERAL FUNDING OF STUDENT LABOR POOL FOR</p>			
24	<p>GYM SUPPORT SHOULD BE USED TO OFFSET THE RENTAL COSTS OF THE ICE ARENA.</p>			
25	UNIVERSITY OF ALASKA, ANCHORAGE		17,116,900	11,686,900 5,430,000

1 UNIVERSITY OF ALASKA (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INSTRUCTION (134 POSITIONS)	9,029,600	6,663,400	2,366,200
5	RESEARCH AND PROFESSIONAL CENTERS (8 POSITIONS)	1,097,600		
6	ADMINISTRATION AND PLANT (147 POSITIONS)	7,750,900		
7	AUXILIARY SERVICES (8 POSITIONS)	1,504,200		
8	INTERCOLLEGIATE ATHLETICS (15 POSITIONS)	1,685,100		

9 \$62.5 IS INCLUDED AS PARTIAL FUNDING FOR THE ALASKA HOCKEY INVITATIONAL TOURNAMENT. THE BALANCE OF FUNDING IS INCLUDED IN  
 10 THE UAF INTERCOLLEGIATE ATHLETICS BUDGET. NO MONEY IS TO BE EXPENDED BY EITHER CAMPUS FOR THE HOCKEY TOURNAMENT WITHOUT  
 11 FIRST REACHING A JOINT AGREEMENT ON A TOURNAMENT PROGRAM.

12 IT IS THE INTENT OF THE LEGISLATURE THAT EXPENDITURES OF FUNDING PROVIDED FOR INVITATIONAL TOURNAMENTS AT EITHER UAF OR UAA  
 13 IS CONTINGENT UPON AN INVITATION TO PARTICIPATE BEING EXTENDED TO THE OTHER CAMPUS.

14	STUDENT SUPPORT (66 POSITIONS)	5,079,100		
15	UNIVERSITY OF ALASKA, JUNEAU	8,833,600	6,965,700	1,867,900
16	INSTRUCTION (97.3 POSITIONS)	4,996,600		
17	ADMINISTRATION AND PLANT (43 POSITIONS)	2,300,200		
18	AUXILIARY SERVICES (2 POSITIONS)	232,600		
19	STUDENT SUPPORT (21 POSITIONS)	1,304,200		

20 IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING FOR LIBRARY BOOKS IS TO INCLUDE BECOMING PART OF THE WASHINGTON LIBRARY  
 21 NETWORK.

22	COMMUNITY COLLEGES, RURAL ED & COOP EXTENSION	50,685,700	36,395,800	14,289,900
23	CC-STATEWIDE ADMINISTRATION (40 POSITIONS)	3,578,400	3,520,800	57,600

24 IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMUNITY COLLEGES STATEWIDE ADMINISTRATION DEVELOP CAPITAL AND OPERATING  
 25 REQUESTS FOR FUNDS NECESSARY TO EXTEND THE WASHINGTON LIBRARY NETWORK TO ALL COMMUNITY COLLEGE CAMPUSES FOR SUBMISSION IN FY  
 26 83.

1 UNIVERSITY OF ALASKA (CONT.)

2

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4

ANCHORAGE COMMUNITY COLLEGE - INSTRUCTION  
(193 POSITIONS)

ALLOCATIONS

11,335,900

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

5 IT IS THE INTENT OF THE LEGISLATURE THAT \$160.0 BE EXPENDED TO DEVELOP FOUR OFF-CAMPUS EDUCATION CENTERS IN THE SPENARD

6 BUSINESS DISTRICT, HILLSIDE, MULDOON/EASTSIDE AREA, AND SAND LAKE AREA.

7

CHUGIAK/EAGLE RIVER (3 POSITIONS)

275,000

8

ANCHORAGE COMMUNITY COLLEGE-OTHER (141 POSITIONS)

7,676,800

9

KENAI PENINSULA COMMUNITY COLLEGE-INSTRUCTION  
(29 POSITIONS)

2,443,600

10

KENAI PENINSULA COMMUNITY COLLEGE-OTHER  
(15 POSITIONS)

1,117,400

11

KETCHIKAN COMMUNITY COLLEGE-INSTRUCTION  
(9 POSITIONS)

930,800

12

KETCHIKAN COMMUNITY COLLEGE-OTHER (12 POSITIONS)

630,300

13

KODIAK COMMUNITY COLLEGE-INSTRUCTION (10 POSITIONS)

1,116,100

14

KODIAK COMMUNITY COLLEGE-OTHER (13 POSITIONS)

720,500

15

KUSKOKWIM COMMUNITY COLLEGE-INSTRUCTION  
(25 POSITIONS)

2,545,400

16

KUSKOKWIM COMMUNITY COLLEGE-OTHER (13 POSITIONS)

1,522,700

17

KUSKOKWIM YUPIK LANGUAGE CENTER (3 POSITIONS)

205,100

18

MATANUSKA-SUSITNA COMMUNITY COLLEGE-INSTRUCTION  
(18 POSITIONS)

909,600

19

MATANUSKA-SUSITNA COMMUNITY COLLEGE-OTHER  
(13 POSITIONS)

619,400

20

NORTHWEST COMMUNITY COLLEGE-INSTRUCTION  
(11 POSITIONS)

1,487,400

21

NORTHWEST COMMUNITY COLLEGE-OTHER (6 POSITIONS)

664,200

1 UNIVERSITY OF ALASKA (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2					
3					
4	PRINCE WILLIAM SOUND COMM COLLEGE-INSTRUCTION (7 POSITIONS)	1,185,900			
5	PRINCE WILLIAM SOUND COMM COLLEGE-OTHER (5 POSITIONS)	440,000			
6	SITKA COMMUNITY COLLEGE-INSTRUCTION (7 POSITIONS)	632,500			
7	SITKA COMMUNITY COLLEGE-OTHER (8 POSITIONS)	463,300			
8	TANANA VALLEY COMMUNITY COLLEGE-INSTRUCTION (43 POSITIONS)	3,225,200			
9	TANANA VALLEY COMMUNITY COLLEGE-OTHER (22 POSITIONS)	1,580,300			
10	RURAL EDUCATION-INSTRUCTION (24 POSITIONS)	2,119,000			
11	RURAL EDUCATION RESEARCH & PROFESSIONAL CENTERS (6 POSITIONS)	1,227,400			
12	REPLACEMENT OF FEDERAL FUNDS WITH GENERAL FUNDS FOR CONTINUED OPERATION OF THE NATIONAL BILINGUAL MATERIALS DEVELOPMENT				
13	CENTER, \$500.0. IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY STATEWIDE ADMINISTRATION SHALL NOT USE MORE THAN				
14	\$40.0 OF THE NEW GENERAL FUNDING AS CHARGE FOR OVERHEAD REIMBURSEMENT.				
15	RURAL EDUCATION-OTHER (14 POSITIONS)	1,026,100			
16	COOPERATIVE EXTENSION SERVICE (71 POSITIONS)	4,585,800			
17	STATE BOND COMMITTEE				
18	DEBT SERVICE				
19	UNIVERSITY OF ALASKA		15,775,000	15,775,000	

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	*****	*****		
	***** SOCIAL SERVICES *****			
	*****	*****		
DEPARTMENT OF ADMINISTRATION				
LONGEVITY BONUS (5 POSITIONS)		21,445,600	21,445,600	
PIONEERS HOMES		14,015,800	13,910,800	105,000
SITKA (85 POSITIONS)	3,034,100			
FAIRBANKS (76 POSITIONS)	2,977,400			
PALMER (77 POSITIONS)	2,604,600			
KOTZEBUE	793,400			
ANCHORAGE (129 POSITIONS)	3,059,800			
CENTRAL OFFICE (2 POSITIONS)	301,700			
KETCHIKAN (45 POSITIONS)	1,244,800			
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ASSISTANCE PAYMENTS		51,272,100	29,137,000	22,135,100
AFDC	44,270,300			
AID TO THE BLIND	161,300			
AID TO THE DISABLED	5,940,500			
GENERAL RELIEF	900,000			
ENERGY ASSISTANCE PROGRAM (18 POSITIONS)		8,226,400	228,200	7,998,200
PUBLIC ASSISTANCE ELIGIBILITY		6,971,800	4,214,400	2,757,400
ELIGIBILITY DETERMINATION (198 POSITIONS)	6,811,000			
STAFF DEVELOPMENT (2 POSITIONS)	160,800			
PROGRAM SERVICES		515,500	515,500	

1 SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	HOMEMAKER SERVICES (1 POSITION)	200,000			
5	DAY CARE	315,500			
6	YOUTH SERVICES		1,840,900	1,840,900	
7	THE YOUTH SERVICES APPROPRIATION INCLUDES \$865,000 FOR CHILD ABUSE PROGRAMS AND \$975,900 FOR YOUTH COUNSELING, DIVERSIONARY,				
8	AND EARLY INTERVENTION PROGRAMS.				
9	JUVENILE CUSTODY		14,814,500	14,589,400	225,100
10	SOCIAL SERVICES, FOSTER CARE	3,260,100			
11	FOSTER CARE, PROBATION SERVICES	520,700			
12	INSTITUTIONAL CARE, SOCIAL SERVICES	7,541,900			
13	IT IS THE INTENT OF THE LEGISLATURE THAT CHILDREN PLACED IN CUSTODY OF THE STATE BE PLACED, TO THE GREATEST EXTENT POSSIBLE,				
14	IN FOSTER HOMES. HOWEVER, WHEN THE DEPARTMENT FINDS IT ABSOLUTELY NECESSARY TO PLACE A CHILD IN AN INSTITUTION THE				
15	DEPARTMENT IS TO FULLY UTILIZE THE EXISTING BEDS IN ONE FACILITY IN A MUNICIPALITY BEFORE UTILIZING ANOTHER FACILITY IN THE				
16	SAME MUNICIPALITY, TO THE EXTENT PRACTICAL.				
17	INSTITUTIONAL CARE, PROBATION SERVICES	3,491,800			
18	IT IS THE INTENT OF THE LEGISLATURE THAT CHILDREN PLACED IN CUSTODY OF THE STATE BE PLACED, TO THE GREATEST EXTENT POSSIBLE,				
19	IN FOSTER HOMES. HOWEVER, WHEN THE DEPARTMENT FINDS IT ABSOLUTELY NECESSARY TO PLACE A CHILD IN AN INSTITUTION THE				
20	DEPARTMENT IS TO FULLY UTILIZE THE EXISTING BEDS IN ONE FACILITY IN A MUNICIPALITY BEFORE UTILIZING ANOTHER FACILITY IN THE				
21	SAME MUNICIPALITY, TO THE EXTENT PRACTICAL.				
22	SOCIAL SERVICES		6,458,500	6,458,500	
23	SOUTHCENTRAL REGION (73 POSITIONS)	2,742,700			
24	NORTHERN REGION (30 POSITIONS)	1,401,500			
25	SOUTHEASTERN REGION (11 POSITIONS)	444,700			

1 SOCIAL SERVICES (CONT.)		APPROPRIATION		
		ALLOCATIONS	ITEMS	APPROPRIATION FUND SOURCES
				GENERAL FUND      OTHER FUNDS
4	WESTERN REGION (16 POSITIONS)	744,700		
5	NORTHWESTERN REGION (11 POSITIONS)	596,200		
6	SOUTHERN REGION (16 POSITIONS)	528,700		
7	SOCIAL SERVICES ADMINISTRATION		1,395,400	1,297,000      98,400
8	CENTRAL OFFICE (21 POSITIONS)	1,020,300		
9	STAFF DEVELOPMENT (3 POSITIONS)	375,100		
10	WIN (13 POSITIONS)		849,700	347,400      502,300
11	ADULT AND AGING SERVICES		5,198,000	4,677,000      521,000
12	ADMINISTRATION (20 POSITIONS)	1,029,500		
13	ADULT SERVICES (17 POSITIONS)	4,168,500		
14	DOMESTIC VIOLENCE		3,620,000	3,620,000
15	AGING GRANTS (5 POSITIONS)		7,448,300	1,817,200      5,631,100
16	OLD AGE ASSISTANCE		5,332,100	5,332,100
17	QUALITY CONTROL (14 POSITIONS)		629,800	314,900      314,900
18	TITLE XX OFFSET			-5,289,400      5,289,400
19	DEPARTMENT OF LABOR			
20	EMPLOYMENT SECURITY		27,306,700	1,050,800      26,255,900
21	EMPLOYMENT SERVICES (217 POSITIONS)	9,996,100		
22	UNEMPLOYMENT INSURANCE (240 POSITIONS)	11,586,300		
23	FRAUD INVESTIGATION (11 POSITIONS)	487,800		
24	CETA SERVICES	881,900		
25	ESD DIRECTORS OFFICE (5 POSITIONS)	295,000		

1 SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	DATA PROCESSING (45 POSITIONS)	2,250,300			
5	WIN (22 POSITIONS)	1,809,300			
6	COMMISSIONER'S OFFICE (LABOR) (9 POSITIONS)		676,300	664,300	12,000
7	ADMINISTRATIVE SERVICES		3,646,400	767,600	2,878,800
8	MANAGEMENT SERVICES (65 POSITIONS)	2,497,400			
9	LABOR MKT INFORMATION (11 POSITIONS)	667,600			
10	RESEARCH CONTRACTS (10 POSITIONS)	481,400			
11	ALASKA PLAN		428,400	428,400	
12	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
13	SENIOR CITIZENS TAX RELIEF		3,253,000	3,253,000	
14	PROPERTY TAX EXEMPTION	2,664,400			
15	RENTERS EQUIVALENCY	388,600			
16	SPECIAL ASSESSMENTS	100,000			
17	MOTOR VEHICLE EXEMPTION	100,000			
18	CHILD ASSISTANCE		6,642,500	6,642,500	
19	DAY CARE (3 POSITIONS)	4,242,500			
20	HEAD START GRANTS	2,400,000			
21	DESIGNATED GRANTS		80,000	80,000	
22	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED				
23	FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
24	MOUNTAIN VIEW LATCHSTRING PROGRAM, OPERATIONS.	80,000			
25	CETA		18,144,300		18,144,300

1 SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CLASSROOM TRAINING	1,968,500			
5	ON THE JOB TRAINING	796,500			
6	WORK EXPERIENCE	2,361,600			
7	PUBLIC SERVICE EMPLOYMENT	8,784,900			
8	SERVICES AND ADMINISTRATION (67 POSITIONS)	4,232,800			
9	SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)		72,300	72,300	
10	CITIZENS PARTICIPATION PROJECT (1 POSITION)		106,700	106,700	
11	STATE BOND COMMITTEE				
12	DEBT SERVICE		4,232,200	4,232,200	
13	PIONEERS HOMES	2,481,800			
14	SENIOR CITIZEN HOUSING	1,750,400			
15		* * * * *			
16		* * * * * HEALTH * * * * *			
17		* * * * *			
18	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
19	NURSING		6,755,600	5,431,900	1,323,700
20	FIELD NURSING (126 POSITIONS)	4,970,300			
21	HOME HEALTH SERVICE (11 POSITIONS)	428,900			
22	ADMINISTRATION (18 POSITIONS)	899,100			
23	EARLY SCREENING (14 POSITIONS)	457,300			
24	CONTRACT SERVICES - MAUNELUK		190,300	190,300	
25	COMMUNICABLE DISEASE CONTROL		1,767,100	1,505,900	261,200

1 HEALTH (CONT.)

2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TB CONTROL (12 POSITIONS)	729,800			
5	VD CONTROL (6 POSITIONS)	332,800			
6	IMMUNIZATION (3 POSITIONS)	400,500			
7	EPIDEMIOLOGY (2 POSITIONS)	304,000			
8	HEALTH & SAFETY (4 POSITIONS)		157,300	157,300	
9	CHILD AND FAMILY HEALTH		4,900,500	2,835,000	2,065,500
10	MATERNAL AND CHILD HEALTH (9 POSITIONS)	815,900			
11	HANDICAPPED CHILDREN (9 POSITIONS)	1,692,100			
12	COMMUNICATIVE DISORDERS (14 POSITIONS)	712,100			
13	CHILD DEVELOPMENT SERVICE (5 POSITIONS)	381,900			
14	ADMINISTRATION (3 POSITIONS)	165,600			
15	NUTRITION (7 POSITIONS)	1,132,900			
16	SPECIAL EDUCATION GRANTS (1 POSITION)		1,455,800	1,395,800	60,000
17	LABORATORIES		1,563,200	1,478,700	84,500
18	REGIONAL LABS (35 POSITIONS)	1,410,700			
19	ADMINISTRATION (3 POSITIONS)	152,500			
20	PUBLIC HEALTH ADMINISTRATION		2,712,400	2,712,400	
21	ADMINISTRATION (10 POSITIONS)	1,059,500			
22	HEALTH EDUCATION (3 POSITIONS)	155,900			
23	GRANT TO GAAB	1,326,100			
24	\$387,000 IS TO BE USED TO ESTABLISH A DENTAL CLINIC FOR LOW INCOME FAMILIES IN ANCHORAGE.				
25	ANCHORAGE PROGRAMS FOR HANDICAPPED	170,900			

1 HEALTH (CONT.)

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DESIGNATED GRANTS

ADMINISTRATION (6 POSITIONS)

ADVISORY COUNCIL

GRANTS - REGIONAL COUNCILS

MEDICAID

HOSPITALS

PHYSICIAN SERVICES

OTHER SERVICES

EARLY SCREENING

NURSING HOMES

INDIAN HEALTH SERVICE

GENERAL RELIEF MEDICAL

HOSPITALS

NURSING HOMES

PHYSICIANS SERVICES

OTHER SERVICES

CATASTROPHIC

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

150,000

150,000

40,000

110,000

1,876,600

1,876,600

479,800

31,800

1,365,000

42,742,700

19,635,000

23,107,700

10,354,500

5,052,300

1,552,000

2,717,100

19,656,000

3,410,800

9,121,200

9,121,200

3,789,400

568,100

1,528,200

2,399,500

669,600

1 HEALTH (CONT.)		APPROPRIATION		
2		APPROPRIATION FUND SOURCES		
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RESIDENTIAL/HOME CARE	166,400		
5	PUBLIC ASSISTANCE ADMINISTRATION/COLLECTION	1,995,500	1,198,500	797,000
6	ADMINISTRATION (29 POSITIONS)	1,943,500		
7	IT IS INTENDED THAT \$65,700 BE USED TO FUND THE MEDICAL CARE ADVISORY COMMITTEE.			
8	COLLECTION (1 POSITION)	52,000		
9	ALCOHOL AND DRUG ABUSE	3,726,000	3,156,200	569,800
10	ADMINISTRATION (25 POSITIONS)	2,426,400		
11	DRUG ABUSE GRANTS	1,299,600		
12	ALCOHOL ABUSE GRANTS	15,709,600	15,709,600	
13	ALASKA PSYCHIATRIC INSTITUTE (274 POSITIONS)	10,608,000	10,466,200	141,800
14	COMMUNITY MENTAL HEALTH SERVICES	607,800	607,800	
15	REGIONAL ADMINISTRATION (4 POSITIONS)	249,300		
16	JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	358,500		
17	COMMUNITY MENTAL HEALTH GRANTS	4,075,800	4,075,800	
18	HARBORVIEW (139 POSITIONS)	5,887,100	3,903,100	1,984,000
19	GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)	236,600		236,600
20	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES			
21	CLIENT MANAGEMENT (1 POSITION)	70,400	70,400	
22	COMMUNITY SERVICES	4,581,700	4,581,700	
23	MENTAL HEALTH ADMINISTRATION AND SUPPORT	1,097,700	895,300	202,400
24	CENTRAL OFFICE ADMINISTRATION (12 POSITIONS)	687,900		
25	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	19,800		

1 HEALTH (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEMONSTRATION GRANTS (3 POSITIONS)	390,000		
5	INFORMATION SYSTEMS			
6	DATA SERVICES (27 POSITIONS)		2,433,600	1,588,700 844,900
7	STATE HEALTH PLANNING AND DEVELOPEMENT AGENCY		1,410,600	797,300 613,300
8	HEALTH PLANNING & DEVELOPMENT (10 POSITIONS)	503,100		
9	CERTIFICATION & LICENSING (6 POSITIONS)	348,900		
10	ADMINISTRATION (4 POSITIONS)	156,900		
11	HEALTH PLANNING COMMITTEE (1 POSITION)	101,700		
12	HSA GRANTS	300,000		
13	HEALTH CLINICS		750,000	750,000
14	IT IS THE LEGISLATURES INTENT THAT FUNDS PROVIDED FOR HEALTH CLINICS BE ALLOCATED BY THE DEPARTMENT ON AN AS NEEDED BASIS			
15	DURING FISCAL YEAR 1982. IT IS FURTHER INTENDED THAT THE DEPARTMENT PROVIDE A REPORT TO THE LEGISLATURE, BY JANUARY 31,			
16	1982, THAT DETAILS THE IMPACT OF FEDERAL REDUCTIONS FOR HEALTH CLINICS THROUGHOUT THE STATE.			
17	COMMISSIONERS OFFICE (11 POSITIONS)		623,300	623,300
18	ADMINISTRATION (DHSS)		3,105,300	2,938,200 167,100
19	DIRECTORS OFFICE (8 POSITIONS)	374,400		
20	PERSONNEL (14 POSITIONS)	493,800		
21	SUPPLY (10 POSITIONS)	317,100		
22	FINANCE (28 POSITIONS)	876,600		
23	GRAPHIC ARTS (1 POSITION)	43,100		
24	AUDIT (8 POSITIONS)	442,000		
25	FRAUD INVESTIGATION (4 POSITIONS)	174,000		

HEALTH (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	VITAL STATISTICS (12 POSITIONS)	384,300			
5	LEGAL SERVICES		188,800	188,800	
6	ELIGIBILITY SYSTEM		1,418,500	851,100	567,400
7	MANAGEMENT & BUDGET (10 POSITIONS)		493,700	493,700	
8	STATE BOND COMMITTEE				
9	DEBT SERVICE				
10	HEALTH FACILITIES		4,115,000	4,115,000	
11	*****		*****		
12	***** NATURAL RESOURCE MANAGEMENT *****				
13	*****		*****		
14	OFFICE OF THE GOVERNOR				
15	COASTAL ZONE MANAGEMENT/NOAA				
16	NOAA (2 POSITIONS)		84,300		84,300
17	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
18	OIL & GAS CONSERVATION (26 POSITIONS)		2,220,700	2,220,700	
19	DEPARTMENT OF NATURAL RESOURCES				
20	MANAGEMENT & ADMINISTRATION		9,683,300	9,258,500	424,800
21	COMMISSIONERS OFFICE (8 POSITIONS)	1,033,200			
22	ADMINISTRATIVE SERVICES (47 POSITIONS)	1,619,700			
23	INFORMATION/RECORDS MANAGEMENT (82.7 POSITIONS)	3,752,600			
24	STATE RECORDER (37 POSITIONS)	1,306,200			
25	RESEARCH/SPECIAL PROJECTS (30.8 POSITIONS)	1,971,600			
26	PIPELINE SURVEILLANCE		5,452,000		5,452,000

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GAS PIPELINE REVIEW (18 POSITIONS)	5,215,400			
5	SPECIAL PROJECTS (3.1 POSITIONS)	236,600			
6	LAND MANAGEMENT		5,717,300	5,717,300	
7	LAND SELECTION/TITLE DEFENSE (9.4 POSITIONS)	545,300			
8	LAND DISPOSALS/FEE TITLE (71.7 POSITIONS)	3,044,800			
9	LIMITED LAND DISPOSALS/USE (55.1 POSITIONS)	2,127,200			
10	WATER MANAGEMENT		1,906,400	1,740,500	165,900
11	WATER INVENTORY/ASSESSMENT (6.4 POSITIONS)	371,100			
12	WATER USE MANAGEMENT (37.8 POSITIONS)	1,535,300			
13	FOREST MANAGEMENT		4,792,900	4,235,400	557,500
14	TIMBER INVENTORY/SALES (37.5 POSITIONS)	1,592,500			
15	FOREST RESEARCH (3.8 POSITIONS)	142,300			
16	FIRE PROTECTION/SUPPRESSION (118.6 POSITIONS)	3,058,100			
17	FOREST LAND & WATER ADMINISTRATION (34 POSITIONS)		1,540,600	1,540,600	
18	OIL & GAS MANAGEMENT		3,009,200	3,009,200	
19	LEASE SALES (27 POSITIONS)	1,811,400			
20	LEASE SALE ADMINISTRATION (20.6 POSITIONS)	1,197,800			
21	RESOURCE INVENTORY/ASSESSMENT		798,100	751,000	47,100
22	GEOLOGICAL INVESTIGATIONS & MAPPING (8.6 POSITIONS)	379,900			
23	GEOLOGICAL HAZARD IDENTIFICATION (9.7 POSITIONS)	418,200			
24	MINERALS & ENERGY DEVELOPMENT		914,500	914,500	
25	MINERAL DEVELOPMENT (22.7 POSITIONS)	914,500			

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	MINERAL RESOURCES ADMINISTRATION				
5	MINERAL RESOURCES ADMINISTRATION (15.8 POSITIONS)		612,500	612,500	
6	YOUTH CONSERVATION CORPS		231,700	231,700	
7	HISTORIC RESOURCE MANAGEMENT				
8	HISTORIC RESOURCE MGMT. (8 POSITIONS)		424,800	212,400	212,400
9	PARK OPERATIONS		3,927,900	3,902,700	25,200
10	PARK DESIGN/DEVELOPMENT (6.4 POSITIONS)	342,200			
11	PARK MAINTENANCE & OPERATIONS (74.6 POSITIONS)	3,151,400			
12	PARKS ADMINISTRATION (9 POSITIONS)	434,300			
13	DEPARTMENT OF FISH & GAME				
14	COMMERICAL FISH		16,329,400	14,633,500	1,695,900
15	SPECIAL PROJECTS (19 POSITIONS)	496,200			
16	SALMON (396.2 POSITIONS)	9,512,200			
17	SHELLFISH (71.7 POSITIONS)	2,663,200			
18	HERRING (53.1 POSITIONS)	1,189,000			
19	HDQTRS ADMIN, PLANNING & REVIEW (27.4 POSITIONS)	1,906,400			
20	GROUND FISH (20.3 POSITIONS)	562,400			
21	SPORT FISH		5,389,400	682,800	4,706,600
22	INVESTIGATIONS AND RESEARCH (162.5 POSITIONS)	3,798,000			
23	MANAGEMENT (22.5 POSITIONS)	1,160,600			
24	SPORT FISH RESTORATION (4 POSITIONS)	101,500			
25	ADMINISTRATION (4.5 POSITIONS)	329,300			
26	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		12,144,600	12,108,000	36,600

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION			APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		
4	OPERATIONS (260 POSITIONS)	9,596,100				
5	ADMINISTRATION & SUPPORT (39.6 POSITIONS)	1,191,300				
6	TECHNOLOGY AND DEVELOPMENT (27 POSITIONS)	1,357,200				
7	ADMINISTRATION AND SUPPORT		4,982,700	4,877,700	105,000	
8	OFFICE OF THE COMMISSIONER (10 POSITIONS)	1,495,300				
9	PUBLIC COMMUNICATION (5 POSITIONS)	371,200				
10	ADMINISTRATIVE SERVICES (52 POSITIONS)	3,116,200				
11	DESIGNATED GRANTS			995,700		
12	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE					
13	APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:					
14	SOUTHERN SOUTHEAST REGIONAL AQUACULTURAL ASSOCIATION, LAKE FERTILIZATION.		229,000			
15	SOUTHERN SOUTHEAST REGIONAL AQUACULTURE ASSOCIATION, CHINOOK RESEARCH.		70,000			
16	LOWER YUKON/KUSKOKWIM AQUACULTURE ASSOCIATION, PLANNING GRANT.		100,000			
17	LOWER YUKON/KUSKOKWIM AQUACULTURE ASSOCIATION, HATCHERY SITE INVESTIGATION		50,600			
18	GRANT.					
19	NORTHERN SOUTHEAST REGIONAL AQUACULTURE ASSOCIATION, LAKE FERTILIZATION.		299,000			
20	ESKIMO WALRUS COMMISSION GRANT.		249,300			
21	KING CRAB QUALITY CONTROL BOARD		449,300		449,300	
22	GAME		8,655,600	1,219,100	7,436,500	
23	INVESTIGATIONS AND RESEARCH (128.8 POSITIONS)	7,443,300				
24	MANAGEMENT (5.8 POSITIONS)	634,400				
25	HUNTER SAFETY (2 POSITIONS)	120,500				

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SPECIAL PROJECTS (4 POSITIONS)	260,000			
5	NON-GAME FISH & WILDLIFE (3 POSITIONS)	197,400			
6	VESSELS (24 POSITIONS)		1,870,400	1,870,400	
7	BOARDS OF FISHERIES AND GAME				
8	BOARD OF FISH/GAME (5 POSITIONS)		465,900	465,900	
9	FISH & GAME SUPPORT SERVICES				
10	SUBSISTENCE SECTION (32 POSITIONS)		1,274,400	1,274,400	
11	LIMITED ENTRY				
12	COMMERCIAL FISHERIES ENTRY COMMISSION (36 POSITIONS)		2,235,700	2,235,700	
13	HABITAT PROTECTION		5,733,000	1,609,900	4,123,100
14	LAND AND WATER CONSERVATION (11 POSITIONS)	550,200			
15	ADMINISTRATION AND SUPPORT (5 POSITIONS)	261,100			
16	ENVIRONMENTAL MONITORING (17 POSITIONS)	869,600			
17	SPECIAL FEDERAL PROJECTS (44 POSITIONS)	2,045,100			
18	OIL PIPELINE MONITORING (2 POSITIONS)	140,700			
19	GAS PIPELINE MONITORING (17 POSITIONS)	1,744,500			
20	RESOURCE ASSESSMENT (3 POSITIONS)	121,800			
21	DEPARTMENT OF PUBLIC SAFETY				
22	FISH & WILDLIFE PROTECTION/ENFORCEMENT		12,683,400	12,683,400	
23	ENFORCEMENT (143 POSITIONS)	8,317,200			
24	DIRECTORS OFFICE (12 POSITIONS)	925,800			
25	AIRCRAFT SECTION (12 POSITIONS)	1,128,700			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)				
2					
3					
4	MARINE ENFORCEMENT (24 POSITIONS)	2,311,700			
5	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
6	ADMINISTRATION		945,900	881,700	64,200
7	OFFICE OF THE COMMISSIONER (9 POSITIONS)	480,200			
8	ADMINISTRATIVE SERVICES (11 POSITIONS)	465,700			
9	ENVIRONMENTAL QUALITY OPERATIONS		6,658,100	5,281,600	1,376,500
10	DIRECTORS OFFICE (7 POSITIONS)	446,100			
11	PERMIT SECTION (4 POSITIONS)	191,200			
12	MONITORING & LABORATORY SUPPORT (15 POSITIONS)	679,400			
13	FACILITY CONSTRUCTION AND OPERATION (15 POSITIONS)	1,333,900			
14	SOUTHEAST REGION (21 POSITIONS)	928,300			
15	SOUTHCENTRAL REGION (36 POSITIONS)	1,555,200			
16	NORTHERN REGION (32 POSITIONS)	1,524,000			
17	PLACER MINING PROJECT (22 POSITIONS)		577,100	577,100	
18	ENVIRONMENTAL MANAGEMENT		3,130,700	1,372,300	1,758,400
19	DIRECTORS OFFICE (4 POSITIONS)	202,400			
20	WATER QUALITY MANAGEMENT (14 POSITIONS)	1,367,400			
21	MANAGEMENT & TECHNICAL ASSISTANCE (10 POSITIONS)	549,900			
22	AIR & SOLID WASTE (12 POSITIONS)	1,011,000			
23	GAS PIPELINE SURVEILLANCE				
24	SURVEILLANCE ACTIVITIES (9 POSITIONS)		751,500		751,500
25	OFFICE OF SCIENCE AND TECHNOLOGY				
26	EXECUTIVE OPERATIONS (3 POSITIONS)		998,200	998,200	

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	STATE BOND COMMITTEE				
5	DEBT SERVICE		26,836,800	26,836,800	
6	FISHERIES RESOURCES	9,695,300			
7	WATER AND SEWER	14,748,800			
8	PARKS AND RECREATION	2,076,400			
9	FIRE PROTECTION	316,300			
10		* * * * *			
11		* * * * * PUBLIC PROTECTION * * * * *			
12		* * * * *			
13	DEPARTMENT OF LAW				
14	OFFICE OF CONSUMER PROTECTION (14 POSITIONS)		658,300	658,300	
15	DEPARTMENT OF REVENUE				
16	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		538,500	538,500	
17	DEPARTMENT OF LABOR				
18	OCCUPATIONAL SAFETY				
19	OCCUPATIONAL SAFETY & HEALTH (43 POSITIONS)		2,530,500	1,192,800	1,337,700
20	FISHERMANS FUND (3 POSITIONS)		1,040,500		1,040,500
21	SECOND INJURY FUND (6 POSITIONS)		1,669,500	314,600	1,354,900
22	ADMINISTRATION OF WORKER'S COMPENSATION (35 POSITIONS)		2,315,200	2,315,200	
23	THE DEPARTMENT SHALL ISSUE REGULATIONS TO COVER WORKER COMPENSATION SELF INSURERS.				
24	WAGE AND HOUR ADMINISTRATION (18 POSITIONS)		816,300	816,300	
25	MECHANICAL INSPECTION (20 POSITIONS)		1,061,200	856,500	204,700

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)			
2				
3				
4	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
5	WEIGHTS & MEASURES	905,300	894,000	11,300
6	BANKING, SECURITIES, & CORP.	1,277,900	1,157,000	120,900
7	CORPORATIONS (6 POSITIONS)	260,500		
8	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,017,400		
9	INSURANCE DIVISION (18 POSITIONS)	917,400	917,400	
10	THE DEPARTMENT SHALL EXPEND \$60,000 FOR AN ACTUARIAL STUDY OF WORKER'S COMPENSATION INCLUDING MONITORING OF RESERVE PRACTICES.			
11				
12	OCCUPATIONAL LICENSING	1,456,000	1,456,000	
13	ADMINISTRATION (16 POSITIONS)	748,400		
14	LICENSING BOARDS	193,600		
15	INVESTIGATIONS (7 POSITIONS)	514,000		
16	REAL ESTATE COMMISSION (5 POSITIONS)	303,700	228,700	75,000
17	COMMERCE ADMINISTRATION AND SUPPORT (20 POSITIONS)	893,300	852,900	40,400
18	REGULATORY COMMISSIONS			
19	ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)	1,557,900	1,557,900	
20	ALASKA PIPELINE COMMISSION (9 POSITIONS)	575,000	546,000	29,000
21	ALASKA PUBLIC UTILITIES COMMISSION (42 POSITIONS)	2,110,800	2,010,800	100,000
22	DEPARTMENT OF MILITARY AFFAIRS			
23	SEARCH AND RESCUE (1 POSITION)	551,000	551,000	
24	DISASTER PLANNING & CONTROL	1,114,400	663,100	451,300
25	CIVIL PREPAREDNESS (17.7 POSITIONS)	781,700		

PUBLIC PROTECTION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	RADIOLOGICAL PROGRAM (1 POSITION)	51,800			
5	CITY PARTICIPATION	130,000			
6	FLOOD CONTROL	77,200			
7	TRAINING	20,000			
8	DISASTER RELIEF ACT (1.3 POSITIONS)	53,700			
9	ALASKA NATIONAL GUARD		6,250,700	3,964,300	2,286,400
10	OFFICE OF ADJUTANT GENERAL (24 POSITIONS)	1,288,300			
11	STATE ARMORIES (15 POSITIONS)	1,020,600			
12	FEDERAL ARMORIES (35.3 POSITIONS)	1,201,700			
13	ARMY TRAINING SUPPORT (9.7 POSITIONS)	618,400			
14	AIR TRAINING SUPPORT (19 POSITIONS)	908,000			
15	RETENTION AND RETIREMENT (3 POSITIONS)	1,206,600			
16	ALASKA MILITARY ACADEMY	7,100			
17	DEPARTMENT OF PUBLIC SAFETY				
18	FIRE SAFETY (18 POSITIONS)		1,062,000	977,000	85,000
19	HIGHWAY SAFETY PLANNING AGENCY (7 POSITIONS)		1,632,100	294,000	1,338,100
20	DRIVER VEHICLE SERVICES		5,780,700	5,422,700	358,000
21	DRIVER SERVICES (21 POSITIONS)	777,900			
22	VEHICLE SERVICES (11 POSITIONS)	419,800			
23	FIELD OPERATIONS (85 POSITIONS)	3,887,800			
24	ADMINISTRATION (18 POSITIONS)	695,200			
25	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
26	COMM. OFF./ INSPECTION PROJ.		1,295,700	1,059,100	236,600

1 PUBLIC PROTECTION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANIMAL INDUSTRY (14 POSITIONS)	607,900			
5	SEAFOOD INDUSTRY (16 POSITIONS)	687,800			
6	ADMINISTRATION (3 POSITIONS)		196,600	165,600	31,000
7	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
8	FIRE PREVENTION TASK FORCE (3 POSITIONS)		145,500	145,500	
9	STATE BOND COMMITTEE				
10	DEBT SERVICE		4,887,900	4,887,900	
11	FIRE CENTERS	1,070,100			
12	FLOOD CONTROL	3,817,800			
13		* * * * *	* * * * *		
14		* * * * * ADMINISTRATION OF JUSTICE * * * * *			
15		* * * * *	* * * * *		
16	OFFICE OF THE GOVERNOR				
17	STATUS OF WOMEN COMMISSION (4 POSITIONS)		212,600	212,600	
18	HUMAN RIGHTS COMMISSION (26 POSITIONS)		1,204,200	1,089,200	115,000
19	DEPARTMENT OF ADMINISTRATION				
20	PUBLIC DEFENDER		3,232,200	3,232,200	
21	FIRST JUDICIAL DISTRICT (7 POSITIONS)	370,000			
22	SECOND JUDICIAL DISTRICT (6 POSITIONS)	407,200			
23	THIRD JUDICIAL DISTRICT (27 POSITIONS)	1,436,300			
24	FOURTH JUDICIAL DISTRICT (15 POSITIONS)	862,900			
25	ADMINISTRATION AND SUPPORT (3 POSITIONS)	155,800			



1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RIDGEVIEW MANOR (20 POSITIONS)	977,500			
5	NOME CORRECTION CENTER (13 POSITIONS)	742,800			
6	JUNEAU WOM & JUV. FAC. (10 POSITIONS)	394,000			
7	CORRECTIONS MASTER PLAN STATEWIDE POOL (9 POSITIONS)	555,300			
8	PRISON INDUSTRIES (5 POSITIONS)	147,900			
9	LOCAL CONTRACT FACILITIES	1,446,100			
10	OUT-OF-STATE CONTRACTUAL SERVICES	3,966,800			
11	MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	920,500			
12	ADULT PROBATION & COMMUNITY PROGRAMS		4,049,000	4,049,000	
13	ADULT PROBATION FIRST JUDICIAL DISTRICT (9 POSITIONS)	370,000			
14	ADULT PROBATION SECOND JUDICIAL DISTRICT (3 POSITIONS)	144,000			
15	ADULT PROBATION THIRD JUDICIAL DISTRICT (31 POSITIONS)	1,286,400			
16	ADULT PROBATION FOURTH JUDICIAL DISTRICT (12 POSITIONS)	590,000			
17	COMMUNITY BASED PROGRAMS (10 POSITIONS)	1,658,600			
18	CORRECTIONS ADMINISTRATION AND SUPPORT		1,651,800	1,651,800	
19	DIRECTORS OFFICE (28 POSITIONS)	1,394,500			
20	TRAINING & CAREER DEVELOPMENT (4 POSITIONS)	257,300			
21	YOUTH SERVICES		9,362,500	9,362,500	
22	MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	5,215,400			
23	FAIRBANKS YOUTH FACILITY (24 POSITIONS)	1,131,100			

1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NOME YOUTH FACILITY (13 POSITIONS)	720,600			
5	JUVENILE PROBATION FIRST JUDICIAL DISTRICT (12 POSITIONS)	465,200			
6	JUVENILE PROBATION THIRD JUDICIAL DISTRICT (27 POSITIONS)	1,081,100			
7	JUVENILE PROBATION SECOND & FOURTH JUDICIAL DIST (16 POSITIONS)	749,100			
8	YOUTH SERVICES ADMINISTRATION & SUPPORT (4 POSITIONS)		157,200	157,200	
9	DEPARTMENT OF PUBLIC SAFETY				
10	CRIME IDENTIFICATION AND APPREHENSION		30,907,600	30,835,500	72,100
11	DETACHMENTS & CIB (292 POSITIONS)	17,426,800			
12	NARCOTICS UNIT (8 POSITIONS)	968,100			
13	LABORATORY SERVICES (13 POSITIONS)	635,200			
14	AST DIRECTOR'S OFFICE (12 POSITIONS)	659,600			
15	CENTRAL COMMUNICATIONS (30 POSITIONS)	1,649,200			
16	COMMUNITY SERVICES (2 POSITIONS)	107,800			
17	JUDICIAL SERVICES - A.S.T. (49 POSITIONS)	3,134,900			
18	CONTRACT JAILS (2 POSITIONS)	900,600			
19	BUILDING SECURITY (7 POSITIONS)	261,400			
20	COMMISSIONER (5 POSITIONS)	721,800			
21	TRAINING (45 POSITIONS)	1,365,000			
22	ADMINISTRATION AND SUPPORT (53 POSITIONS)	3,077,200			
23	DALTON HIGHWAY OPERATIONS (5 POSITIONS)		730,900	730,900	
24	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,453,000	6,453,000	

1 ADMINISTRATION OF JUSTICE (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	CONTRACTS	3,304,200			
5	CONTRACTOR'S OVERHEAD COSTS SHALL NOT EXCEED 22% OF EACH CONTRACT. NO PERSONNEL SUPPORT SHALL BE PAID IN THE CONTRACTS.				
6	V.P.S.O. PER DIEM SHALL BE PAID AT THE APPLICABLE STATE RATE.				
7	DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (20 POSITIONS)	2,828,500			
8	ADMINISTRATION (5 POSITIONS)	320,300			
9	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		347,900	347,900	
10	POLICE STANDARDS COUNCIL (3 POSITIONS)		283,600	283,600	
11	TASK FORCE ON VIOLENT CRIME				
12	DEPARTMENT OF ADMINISTRATION				
13	PUBLIC DEFENDER AGENCY STATEWIDE IMPACT		316,900	316,900	
14	DEPARTMENT OF LAW		1,288,200	1,288,200	
15	SEXUAL ASSAULT PROSECUTION	661,900			
16	VICTIM WITNESS ASSISTANCE	275,900			
17	PRETRIAL DIVERSION	350,400			
18	DEPARTMENT OF EDUCATION				
19	PUBLIC EDUCATION		530,000	530,000	
20	HEALTH & SOCIAL SERVICES DIVISION OF CORRECTIONS				
21	SEX OFFENDER AND ALCOHOLISM TREATMENT		122,500	122,500	
22	DEPARTMENT OF PUBLIC SAFETY				
23	STATE & MUNICIPAL ENFORCEMENT OFFICER TRAINING		269,000	269,000	
24	ANCHORAGE POLICE PILOT PROJECTS		473,400	473,400	
25	ALASKA COURT SYSTEM				
26	TRAINING FOR JUDGES		50,000	50,000	

1 ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ALASKA COURT SYSTEM				
5	COURTS, ADMINISTRATION AND SUPPORT		30,900,100	30,900,100	
6	APPELLATE COURTS (48 POSITIONS)	3,090,900			
7	TRIAL COURTS (431 POSITIONS)	24,301,800			
8	ADMINISTRATION & SUPPORT (56 POSITIONS)	3,507,400			
9	JUDICIAL QUALIFICATIONS		55,400	55,400	
10	JUDICIAL COUNCIL (3 POSITIONS)		233,600	233,600	
11	STATE BOND COMMITTEE				
12	JUSTICE FACILITIES DEBT SERVICE		6,095,200	6,095,200	
13		* * * * *	* * * * *		
14		* * * * * DEVELOPMENT	* * * * *		
15		* * * * *	* * * * *		
16	OFFICE OF THE GOVERNOR				
17	COASTAL ZONE MANAGEMENT (15.3 POSITIONS)		4,297,100	460,000	3,837,100
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE LOCAL MATCH REQUIREMENT FOR COASTAL RESOURCE SERVICE AREAS AND OTHER GRANTEEES				
19	THAT HAVE NO TAXING AUTHORITY BE REDUCED FROM 20% TO 0 AND THAT OTHER GRANTEEES MATCH REQUIREMENT BE REDUCED FROM 20% TO 10%.				
20	DEPARTMENT OF ADMINISTRATION				
21	ALASKA ENERGY CENTER (10 POSITIONS)		6,404,700	6,404,700	
22	THE ALLOCATION OF \$5,173,300 IN THE MISCELLANEOUS LINE ITEM IS FOR RESEARCH, DEVELOPMENT OR DEMONSTRATION PROJECTS UNDER AS				
23	37.25.030.				
24	DEPARTMENT OF REVENUE				
25	ALASKA RENEWABLE RESOURCES CORPORATION (17 POSITIONS)		1,996,400	1,996,400	
26	SHARED TAXES		63,579,000	63,579,000	

		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEVELOPMENT (CONT.)				
2					
3					
4	MUNICIPAL ASSISTANCE	56,500,000			
5	IT IS THE INTENT OF THE LEGISLATURE TO MAKE A SUPPLEMENTAL APPROPRIATION FOR MUNICIPAL ASSISTANCE IN FY 82 PROVIDED THAT				
6	RECIPIENTS OF FY 81 AND FY 82 MUNICIPAL ASSISTANCE FUNDS USE THOSE FUNDS FOR LOCAL TAX RELIEF.				
7	IT IS THE INTENT OF THE LEGISLATURE THAT GRANTEEES ELIGIBLE IN FY 83 FOR MUNICIPAL ASSISTANCE UNDER AS 43.20.016 -- SHARING OF				
8	CORPORATE INCOME TAX REVENUES WITH MUNICIPALITIES -- SUBMIT TO THE DEPARTMENT OF REVENUE A RESOLUTION APPROVED BY THE				
9	GOVERNING BODY OF THE MUNICIPALITY REQUESTING THESE FUNDS.				
10	AVIATION FUEL TAX	141,000			
11	ELECTRIC AND TELEPHONE COOPERATIVE TAX	2,100,000			
12	LIQUOR LICENSE TAX	900,000			
13	FISHERIES TAX	3,938,000			
14	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		345,400		345,400
15	ALASKA HOUSING FINANCE CORPORATION (34 POSITIONS)		2,557,700		2,557,700
16	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
17	ECONOMIC ENTERPRISE		2,011,600		2,011,600
18	SPECIAL DEVELOPMENT PROJECTS (4 POSITIONS)	385,700			
19	MINERALS DEVELOPMENT (4 POSITIONS)	318,100			
20	COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	1,038,100			
21	ADMINISTRATION (6 POSITIONS)	269,700			
22	LOAN FUND ADMINISTRATION (27 POSITIONS)		1,260,300		1,260,300
23	FISHERIES ENHANCEMENT TAX RECEIPTS		1,306,400		1,306,400
24	VETERANS AFFAIRS				
25	VETERANS LOAN FUND (17 POSITIONS)		753,100		753,100

1 DEVELOPMENT (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
4	VETERANS SERVICES		140,200	140,200
5	TOURISM			
6	TOURISM OPERATIONS (20 POSITIONS)		3,690,000	3,690,000
7	DESIGNATED GRANTS			77,500
8	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE			
9	APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
10	WORLD ESKIMO INDIAN OLYMPICS INCORPORATED, OPERATIONS.		77,500	
11	ENERGY AND POWER DEVELOPMENT		9,100,900	3,000,800
12	ENERGY ADMINISTRATION (6 POSITIONS)	456,000		
13	ENERGY GRANTS & ASSISTANCE (8.3 POSITIONS)	4,986,800		
14	ENERGY PLANNING (3 POSITIONS)	253,800		
15	WEATHERIZATION (3 POSITIONS)	2,186,900		
16	ENERGY CONSERVATION/OUTREACH (19.5 POSITIONS)	1,217,400		
17	ALASKA POWER AUTHORITY (8 POSITIONS)		543,600	100,000
18	ROYALTY OIL AND GAS BOARD (2 POSITIONS)		168,800	
19	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)		1,572,200	1,572,200
20	FOREIGN OFFICES			
21	EUROPEAN OFFICE (1 POSITION)		264,900	
22	OFFICE OF THE COMMISSIONER			
23	FILM AND TELEVISION SECTION		115,000	
24	DEPARTMENT OF NATURAL RESOURCES			
25	AGRICULTURAL MANAGEMENT		1,545,900	361,100

1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	AGRICULTURAL DEVELOPMENT (9 POSITIONS)	342,700			
5	AGRICULTURAL FINANCING/MARKETING/PROMOTION (9 POSITIONS)	359,900			
6	AGRICULTURAL RESEARCH/EXTENSION SERVICES (21 POSITIONS)	638,100			
7	STATE FAIRS	333,100			
8	DIRECTORS OFFICE (3 POSITIONS)	233,200			
9	DESIGNATED GRANTS			1,900	
10	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE				
11	APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
12	NINILCHIK STATE FAIR, OPERATIONS.		1,900		
13	ENERGY MANAGEMENT		468,900	468,900	
14	COAL DEVELOPMENT (5.5 POSITIONS)	258,900			
15	GEOTHERMAL DEVELOPMENT (3.9 POSITIONS)	210,000			
16	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
17	COMMUNITY ASSISTANCE GRANTS		58,006,700	55,506,700	2,500,000
18	MUNICIPAL REVENUE SHARING	51,900,000			
19	AGRICULTURAL LAND EXEMPTION	194,300			
20	NATIONAL FOREST RECEIPTS	2,500,000			
21	RURAL DEVELOPMENT GRANTS	3,000,000			
22	ORGANIZATIONAL GRANTS	27,000			
23	COMMUNITY LEGAL ASSISTANCE GRANTS	108,000			
24	BULK FUEL GRANTS (3 POSITIONS)	277,400			
25	LOCAL GOVERNMENT ASSISTANCE		3,593,400	1,433,300	2,160,100

1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	TRAINING, DEVELOPMENT, & RDA (20 POSITIONS)	954,600			
5	STATE ASSESSOR (9 POSITIONS)	305,800			
6	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	93,500			
7	REVENUE SHARING ADMINISTRATION (2 POSITIONS)	86,900			
8	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	2,152,600			

9 IT IS THE INTENT OF THE LEGISLATURE THAT THE APPROPRIATION OF \$2152.6 FY 82 FEDERAL RECEIPTS WILL NOT LAPSE UNTIL JUNE 30,  
10 1983.

11	COMMUNITY PLANNING SERVICES				
12	COMMUNITY PLANNING ASSISTANCE (32 POSITIONS)		5,913,600	850,500	5,063,100
13	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)		274,500	274,500	
14	ANCSA PLAN OF SURVEY (6 POSITIONS)		298,900	298,900	
15	ADMINISTRATION & SUPPORT		1,890,800	1,380,700	510,100
16	OFFICE OF THE COMMISSIONER (4 POSITIONS)	738,200			
17	ADMINISTRATIVE SERVICES (28 POSITIONS)	972,700			
18	RURAL DEVELOPMENT COUNCIL (3 POSITIONS)	179,900			
19	DESIGNATED GRANTS			814,000	

20 THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE  
21 APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

22	ALASKA ESKIMO WHALING COMMISSION, INUPIAT MARINE SCIENCE TRAINING.		269,000		
23	ALASKA ESKIMO WHALING COMMISSION, WHALE CENSUS PROJECT.		195,000		
24	ALASKA LEGAL SERVICES CORPORATION, LEGAL SERVICES.		350,000		
25	NON-CONFORMING HOUSING LOANS ADMINISTRATION (17 POSITIONS)		1,006,600	1,006,600	

		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEVELOPMENT (CONT.)				
2					
3					
4	MUNICIPAL GRANTS (AS 37.05.315)				
5	ED 7-12 ANCHORAGE				
6			100,000	100,000	
7					
8			25,000	25,000	
9	STATE BOND COMMITTEE				
10	DEBT SERVICE				
11		239,800			
12		3,025,000			
13		385,100			
14		*****			
15		***** TRANSPORTATION *****			
16		*****			
17	DEPARTMENT OF PUBLIC SAFETY				
18			1,159,500	1,159,500	
19	DEPARTMENT OF TRANSPORTATION				
20	ADMINISTRATION				
21		885,100	13,015,300	12,002,200	1,013,100
22		611,400			
23		76,200			
24		6,598,700			
25		43,700			

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	FINANCIAL MANAGEMENT (114 POSITIONS)	4,715,700			
5	FINANCIAL MANAGEMENT CIP (2 POSITIONS)	84,500			
6	MAINTENANCE & OPERATIONS ADMINISTRATION		2,485,000	1,274,200	1,210,800
7	ADMINISTRATION (7 POSITIONS)	501,500			
8	SAFETY & SECURITY (5 POSITIONS)	677,100			
9	AIRPORT LEASING (20 POSITIONS)	811,900			
10	STATE EQUIPMENT FLEET (8 POSITIONS)	494,500			
11	CENTRAL REGION MAINTENANCE & OPERATIONS		31,907,800	25,870,600	6,037,200
12	AIRPORTS (46 POSITIONS)	5,359,600			
13	HIGHWAYS (138 POSITIONS)	17,346,200			
14	\$380,000 IS INCLUDED WITHIN THE ALLOCATION FOR CENTRAL REGION HIGHWAYS FOR ADDITIONAL ROAD MAINTENANCE ON THE KENAI				
15	PENINSULA.				
16	FACILITIES (27 POSITIONS)	2,781,300			
17	EQUIPMENT FLEET (61 POSITIONS)	5,354,800			
18	ADMINISTRATION (24 POSITIONS)	1,065,900			
19	INTERIOR REGION MAINTENANCE & OPERATIONS		21,682,300	16,824,600	4,857,700
20	AIRPORTS (16 POSITIONS)	2,118,200			
21	HIGHWAYS (117 POSITIONS)	11,441,200			
22	THE ALLOCATION FOR INTERIOR REGION HIGHWAYS INCLUDES \$204,400 TO OPEN THE TAYLOR & STEESE HIGHWAYS FROM APRIL 1ST THROUGH				
23	OCTOBER 31ST.				
24	FACILITIES (27 POSITIONS)	3,147,600			
25	EQUIPMENT FLEET (44 POSITIONS)	4,174,000			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION (16 POSITIONS)	801,300			
5	DALTON HIGHWAY MAINTENANCE & OPERATIONS		8,943,800	7,386,000	1,557,800
6	ROAD MAINTENANCE (58 POSITIONS)	5,842,800			
7	FACILITIES (9 POSITIONS)	1,579,300			
8	EQUIPMENT FLEET (8 POSITIONS)	1,521,700			
9	SOUTHEAST REGION MAINTENANCE & OPERATIONS		13,021,800	11,174,800	1,847,000
10	AIRPORTS (2 POSITIONS)	413,300			
11	HIGHWAYS (60 POSITIONS)	6,276,600			
12	FACILITIES (39 POSITIONS)	4,277,700			
13	EQUIPMENT FLEET (20 POSITIONS)	1,673,500			
14	ADMINISTRATION (6 POSITIONS)	380,700			
15	WESTERN REGION MAINTENANCE & OPERATIONS		5,910,400	5,052,400	858,000
16	AIRPORTS (15 POSITIONS)	2,301,200			
17	HIGHWAYS (23 POSITIONS)	1,813,000			
18	THE ALLOCATION FOR WESTERN REGION HIGHWAYS INCLUDES \$95,000 TO MAINTAIN THE ROAD BETWEEN MOUNTAIN VILLAGE AND SAINT MARY'S.				
19	FACILITIES (7 POSITIONS)	698,200			
20	EQUIPMENT FLEET (9 POSITIONS)	750,300			
21	ADMINISTRATION (4 POSITIONS)	347,700			
22	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS		12,537,900	9,372,900	3,165,000
23	AIRPORTS (5 POSITIONS)	737,300			
24	HIGHWAYS (80 POSITIONS)	6,551,700			
25	FACILITIES (22 POSITIONS)	2,431,000			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	EQUIPMENT FLEET (27 POSITIONS)	2,392,400			
5	ADMINISTRATION (8 POSITIONS)	425,500			
6	ANCHORAGE INTERNATIONAL AIRPORT		12,026,000		12,026,000
7	FIELD MAINTENANCE (45 POSITIONS)	2,235,500			
8	BUILDING MAINTENANCE (39 POSITIONS)	2,242,200			
9	SECURITY (66 POSITIONS)	3,067,100			
10	CUSTODIAL (57 POSITIONS)	1,790,800			
11	ADMINISTRATION (13 POSITIONS)	1,718,500			
12	EQUIPMENT (15 POSITIONS)	971,900			
13	FAIRBANKS INTERNATIONAL AIRPORT		5,435,900		5,435,900
14	FIELD MAINTENANCE (16 POSITIONS)	1,149,500			
15	BUILDING MAINTENANCE (5 POSITIONS)	1,005,100			
16	SECURITY (41 POSITIONS)	2,377,600			
17	CUSTODIAL (9 POSITIONS)	341,200			
18	ADMINISTRATION (9 POSITIONS)	562,500			
19	MARINE TRANSPORTATION		53,443,800	52,835,900	607,900
20	SOUTHEAST VESSEL OPERATIONS (641.5 POSITIONS)	34,709,700			
21	SOUTHEAST VESSEL OVERHAUL (34 POSITIONS)	5,506,700			
22	SOUTHEAST SHORE FACILITIES (41 POSITIONS)	2,189,800			
23	SOUTHWEST VESSEL OPERATIONS (108.6 POSITIONS)	7,246,100			
24	SOUTHWEST VESSEL OVERHAUL (7.8 POSITIONS)	1,065,000			
25	SOUTHWEST SHORE FACILITIES (13 POSITIONS)	625,800			

TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION (34 POSITIONS)	2,047,700			
5	MARINE TRANSPORTATION CIP PROGRAM (1 POSITION)	53,000			
6	HIGHWAY DESIGN & CONSTRUCTION		42,924,100	6,269,000	36,655,100
7	ADMINISTRATION & SUPPORT (6 POSITIONS)	415,200			
8	DESIGN (10 POSITIONS)	627,600			
9	CONSTRUCTION (26 POSITIONS)	1,572,800			
10	CIP INDIRECT COSTS	3,653,400			
11	DEPUTY COMMISSIONER CIP PROGRAM (4 POSITIONS)	212,900			
12	HEADQUARTERS CIP PROGRAM (108 POSITIONS)	4,144,000			
13	CENTRAL REGION CIP PROGRAM (435 POSITIONS)	12,326,300			
14	INTERIOR REGION CIP PROGRAM (343 POSITIONS)	9,955,600			
15	SOUTHEAST REGION CIP PROGRAM (143 POSITIONS)	4,316,800			
16	WESTERN REGION CIP PROGRAM (29 POSITIONS)	970,900			
17	SOUTHCENTRAL REGION CIP PROGRAM (144 POSITIONS)	4,728,600			
18	RIGHT OF WAY		1,333,900	1,333,900	
19	OPERATIONS (14 POSITIONS)	776,900			
20	CIP INDIRECT COSTS	557,000			
21	AVIATION DESIGN & CONSTRUCTION		5,751,400	882,500	4,868,900
22	DIRECTOR (3 POSITIONS)	187,500			
23	DESIGN (11 POSITIONS)	447,200			
24	CONSTRUCTION (12 POSITIONS)	522,200			
25	CIP INDIRECT COSTS	58,000			

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	AVIATION CIP PROGRAM (144 POSITIONS)	4,536,500			
5	HARBOR DESIGN & CONSTRUCTION		1,331,600	592,200	739,400
6	OPERATIONS (6 POSITIONS)	383,200			
7	CIP INDIRECT COSTS	209,000			
8	HARBOR CIP PROGRAM (19 POSITIONS)	739,400			
9	FACILITIES DESIGN & CONSTRUCTION		4,383,300	1,594,000	2,789,300
10	ADMINISTRATION (12 POSITIONS)	616,800			
11	DESIGN (5 POSITIONS)	271,800			
12	CONSTRUCTION (4 POSITIONS)	226,900			
13	CIP INDIRECT COSTS	478,500			
14	CENTRAL CIP PROGRAM (40 POSITIONS)	1,548,800			
15	INTERIOR CIP PROGRAM (14 POSITIONS)	659,500			
16	SOUTHEAST CIP PROGRAM (14 POSITIONS)	581,000			
17	PLANNING & PROGRAMMING		8,702,700	8,702,700	
18	ADMINISTRATION (46 POSITIONS)	1,957,000			

19 THE ENTIRE PLANNING AND PROGRAMMING FUNCTION IS TO BE CONSIDERED AS BUDGETED AT THE GOVERNOR'S REQUEST LEVEL. HOWEVER, THE  
 20 FUNCTION IS FUNDED IN THE GENERAL APPROPRIATIONS ACT AT 85 PERCENT. THE SHORT FUNDING OF PLANNING AND PROGRAMMING IS DONE TO  
 21 ENCOURAGE SERIOUS CONSIDERATION OF THE RECOMMENDATIONS OF THE LEGISLATIVE AUDITOR CONTAINED IN THE PHASE V AUDIT SUMMARY  
 22 WHICH CALL FOR THE DEPARTMENT TO - PROVIDE FOR LONG-RANGE PLANNING OF CAPITAL PROJECTS -

23 BUDGET ALL PLANNING AND OVERHEAD COSTS AND PROHIBIT THE BUDGETED UNITS FROM OBTAINING ADDITIONAL FUNDING THROUGH THE  
 24 REALLOCATION OF CAPITAL PROJECT APPROPRIATIONS - DEVELOP A REGIONAL ORGANIZATION STRUCTURE TO IMPROVE THE EFFICIENCY OF  
 25 ADMINISTERING THE CIP WITHIN EACH REGION - DEVELOP AN OVERHEAD ACCOUNTING SYSTEM TO EQUITABLY ALLOCATE COSTS TO CIP PROJECTS  
 26 - IMPROVE PROJECT ACCOUNTING AND FISCAL CONTROLS OF THE CAPITAL PROJECT ACCOUNTING SYSTEM - DEVELOP ACCURATE AND TIMELY  
 27 FINANCIAL INFORMATION FOR USE BY PROJECT MANAGERS.

1 TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CENTRAL REGION TRANSPORTATION PLANNING (42 POSITIONS)	1,573,300			
5	CENTRAL REGION FACILITIES PLANNING (19 POSITIONS)	721,800			
6	INTERIOR REGION TRANSPORTATION PLANNING (29 POSITIONS)	1,122,600			
7	INTERIOR REGION FACILITIES PLANNING (7 POSITIONS)	347,500			
8	INTERIOR REGION RESEARCH & DEVELOPMENT (22 POSITIONS)	957,800			
9	SOUTHEAST REGION TRANSPORTATION PLANNING (40 POSITIONS)	1,589,600			
10	SOUTHEAST REGION FACILITIES PLANNING (10 POSITIONS)	433,100			
11	STATE BOND COMMITTEE				
12	DEBT SERVICE		47,612,900	45,676,400	1,936,500
13	HIGHWAYS	26,092,100			
14	AVIATION	11,147,600			
15	MARINE TRANSPORTATION	6,555,400			
16	WATER AND HARBORS	3,817,800			
17	* * * * *		* * * * *		
18	* * * * * GENERAL GOVERNMENT * * * * *				
19	* * * * *		* * * * *		
20	OFFICE OF THE GOVERNOR				
21	EXECUTIVE OPERATIONS		9,062,400	9,062,400	
22	EXECUTIVE OFFICE (56 POSITIONS)	3,065,800			
23	SPECIAL PROJECTS COORDINATOR (3 POSITIONS)	378,700			

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CONTINGENCY FUND	750,000			
5	EXECUTIVE MANSION (4 POSITIONS)	182,600			
6	REGULATORY REFORM OFFICE (2 POSITIONS)	108,700			
7	LIEUTENANT GOVERNOR (9 POSITIONS)	596,600			
8	POLICY DEVELOPMENT AND PLANNING (21 POSITIONS)	1,365,400			
9	BUDGET & MANAGEMENT (36 POSITIONS)	1,960,600			
10	INTERNAL AUDIT (15 POSITIONS)	654,000			
11	ELECTIVE OPERATIONS				
12	ELECTIONS (22 POSITIONS)		1,647,600	1,647,600	
13	SALARY AND BENEFITS INCREASES		12,223,500	10,582,200	1,641,300
14	EXECUTIVE AGENCIES PART I	12,223,500			
15	DEPARTMENT OF ADMINISTRATION				
16	ALASKA STATEHOOD COMMISSION (3 POSITIONS)		498,500	498,500	
17	PUBLIC OFFICES COMMISSION (9 POSITIONS)		393,800	393,800	
18	OFFICE OF THE COMMISSIONER		651,300	651,300	
19	OFFICE OF THE COMMISSIONER (8 POSITIONS)	651,300			
20	OFFICE OF INFORMATION MANAGEMENT		457,000	457,000	
21	OFFICE OF INFORMATION MANAGEMENT (6 POSITIONS)	457,000			
22	ADMINISTRATIVE SERVICES		1,681,900	929,800	752,100
23	FISCAL/PERSONNEL (16 POSITIONS)	569,400			
24	WORD PROCESSING CENTERS (24 POSITIONS)	741,900			
25	CENTREX SYSTEM CHARGES	370,600			
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF ADMINISTRATION SUBMIT A FEASIBILITY STUDY WITH THE FY 83 BUDGET				
27	REQUEST CONSIDERING STATE OWNERSHIP OF ALL CENTREX EQUIPMENT.				

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TELECOMMUNICATIONS SYSTEMS				
5	OPERATIONS (52 POSITIONS)		9,129,600	8,776,100	353,500
6	TELECOMMUNICATIONS SERVICES				
7	PLANNING (5 POSITIONS)		302,400	302,400	
8	ACCOUNTING		3,446,100	3,446,100	
9	PRE-AUDIT (12 POSITIONS)	396,300			
10	ACCOUNTING SERVICES (9 POSITIONS)	355,500			
11	PAYROLL ACCOUNTING (19 POSITIONS)	581,800			
12	ADMINISTRATION AND SUPPORT (4 POSITIONS)	259,200			
13	FINANCIAL SYSTEMS (10 POSITIONS)	1,853,300			
14	RISK MANAGEMENT				
15	OPERATIONS (9 POSITIONS)		377,000		377,000
16	PREMIUMS		5,308,000		5,308,000
17	LOSS RETENTION		7,672,500	17,500	7,655,000
18	PERSONNEL AND LABOR RELATIONS SERVICES		3,914,400	3,914,400	
19	PERSONNEL (72 POSITIONS)	3,164,800			
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF PERSONNEL MAINTAIN A RECORD OF PERFORMANCE IN RELATION TO STATE				
21	EMPLOYMENT APPLICATION PROCESSING, I.E. EVALUATION, AND PLACEMENT ON COMPETITIVE REGISTERS. A PROGRESS REPORT OF APPLICATION				
22	TURN-AROUND TIME IS TO BE SUBMITTED TO THE LEGISLATURE WITH THE SUBMITTAL OF THE FY 83 BUDGET.				
23	LABOR RELATIONS (13 POSITIONS)	749,600			
24	GENERAL SERVICES		4,259,300	2,594,900	1,664,400
25	PURCHASING (19 POSITIONS)	1,116,800			

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	PROPERTY MANAGEMENT (5 POSITIONS)	352,300			
5	CENTRAL MAIL & SWITCHBOARD (7 POSITIONS)	508,800			
6	CENTRAL DUPLICATING (28 POSITIONS)	1,424,100			
7	ARCHIVES (13 POSITIONS)	693,800			
8	SURPLUS PROPERTY (6 POSITIONS)	163,500			
9	DATA PROCESSING		10,642,800	1,229,200	9,413,600
10	COMPUTING SERVICES (72 POSITIONS)	9,984,600			
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF ADMINISTRATION SUBMIT THE FY 83 BUDGET REQUEST FOR COMPUTING				
12	SERVICES SHOWING THAT THE TOTAL SOURCE OF FUNDS WILL COME DIRECTLY FROM THE GENERAL FUND.				
13	MANAGEMENT SERVICES (10 POSITIONS)	658,200			
14	LABOR SERVICES		585,500	585,500	
15	LABOR RELATIONS AGENCY	92,800			
16	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	492,700			
17	IT IS THE INTENT OF THE LEGISLATURE IN THIS APPROPRIATION TO ENCOURAGE THE PLACEMENT OF THE EEO OFFICE AS A MAJOR COMPONENT				
18	WITHIN THE DIVISION OF PERSONNEL TO ENABLE A CLOSER SCRUTINY OF EMPLOYMENT STANDARDS AND ACTIVITIES AND THEIR IMPACT ON EQUAL				
19	OPPORTUNITY FOR MINORITIES AND WOMEN IN STATE EMPLOYMENT.				
20	RETIREMENT & BENEFITS		4,000,200	412,600	3,587,600
21	PUBLIC EMPLOYEES RETIREMENT SYSTEM (15.8 POSITIONS)	1,403,400			
22	TEACHERS RETIREMENT SYSTEM (15.8 POSITIONS)	1,057,400			
23	OTHER BENEFITS (16.8 POSITIONS)	1,539,400			
24	BUILDING & EQUIPMENT SERVICES		22,548,000	21,745,500	802,500
25	LEASING & FACILITIES (2 POSITIONS)	21,187,600			

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	EMPLOYEE HOUSING (3 POSITIONS)	1,360,400			
5	DEPARTMENT OF LAW				
6	LEGAL SERVICES		6,987,700	4,177,900	2,809,800
7	OPERATIONS (110 POSITIONS)	6,619,500			
8	ADMINISTRATION & SUPPORT (10 POSITIONS)	368,200			
9	DEPARTMENT OF REVENUE				
10	REVENUE OPERATIONS		8,316,900	7,418,500	898,400
11	AUDIT (75 POSITIONS)	3,067,500			
12	PETROLEUM REVENUE (26 POSITIONS)	1,600,100			
13	ENFORCEMENT (48 POSITIONS)	1,551,800			
14	TREASURY MANAGEMENT (21 POSITIONS)	2,097,500			
15	CHILD SUPPORT ENFORCEMENT (65 POSITIONS)		2,564,000	620,000	1,944,000
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF REVENUE SHALL NOT IMPLEMENT A COLLECTION FEE SCHEDULE FOR THE				
17	NON-AFDC RECIPIENTS. IT IS FURTHER THE INTENT THAT THESE COSTS ARE TO BE PROVIDED FROM THE STATE GENERAL FUND.				
18	ADMINISTRATION AND SUPPORT		153,267,200	153,267,200	
19	OFFICE OF THE COMMISSIONER (15 POSITIONS)	1,089,400			
20	ADMINISTRATIVE SERVICES (40 POSITIONS)	151,874,100			
21	FISH & GAME LICENSING (9 POSITIONS)	303,700			
22	LEGISLATURE				
23	BUDGET & AUDIT COMMITTEE		5,973,800	5,973,800	
24	LEGISLATIVE AUDIT (45 POSITIONS)	2,544,100			
25	LEGISLATIVE FINANCE (30 POSITIONS)	2,529,700			

1 GENERAL GOVERNMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	COMMITTEE EXPENSES (3 POSITIONS)	900,000			
5	LEGISLATIVE COUNCIL		20,361,900	20,254,900	107,000
6	SALARIES AND ALLOWANCES (60 POSITIONS)		1,953,400	1,953,400	
7	LEADERSHIP (14 POSITIONS)	725,200			
8	LAA EXECUTIVE ADMINISTRATION (10 POSITIONS)	920,700			
9	LAA ADMINISTRATIVE SERVICES (46 POSITIONS)	3,649,300			
10	HOUSE RESEARCH (13 POSITIONS)	651,100			
11	LAA LEGAL SERVICES (23 POSITIONS)	1,397,000			
12	SESSION EXPENSES	4,828,600			
13	COUNCIL & SUBCOMMITTEES	2,141,400			
14	OFFICE SPACE RENTAL (15 POSITIONS)	2,007,400			
15	EQUIPMENT ACCOUNT	542,400			
16	PUBLIC SERVICES (56 POSITIONS)	2,847,700			
17	SENATE RESEARCH	651,100			
18	OFFICE OF OMBUDSMAN (19 POSITIONS)		1,288,700	1,288,700	

19 \* SEC. 11 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).