

Introduced: 2/4/81
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 50

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of the state government; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in secs. 10 and 11 of this Act, the following
12 amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
14 Highway Fuel Tax Account	\$20,200,000	
15 Aviation Fuel Tax Account	4,300,000	
16 Watercraft Fuel Tax Account		\$3,300,000

17 * Sec. 2. A sum is appropriated from the general fund necessary to pay
18 interest on revenue anticipation notes issued by the commissioner of revenue
19 under AS 43.08.010.

20 * Sec. 3. Federal or other program receipts which exceed the amounts
21 appropriated in this Act are appropriated conditioned upon compliance with
22 the program review provisions of AS 37.07.080(h).

23 * Sec. 4. If federal or other program receipts exceed the estimates
24 appropriated by this Act, the appropriation from state funds for the af-
25 fected program may be reduced by the amount of the excess if the reductions
26 are not inconsistent with applicable federal statutes.

27 * Sec. 5. If program receipts fall short of the estimates appropriated
28 by this Act, the affected appropriation shall be reduced by the amount of
29 the shortfall in receipts.

1 * Sec. 6. If the federal receipts under Title XX of the Social Security
2 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the
3 shortfall is appropriated from the general fund.

4 * Sec. 7. Amounts equivalent to the amounts to be received in settlement
5 of insurance claims for property losses are appropriated from the general
6 fund to the affected agency for the purpose of replacing the facility or
7 service lost as a result of the incident giving rise to the insurance claim.

8 * Sec. 8. Notwithstanding the provisions of AS 37.07.080(e), each appro-
9 priation to the University of Alaska is subject to reallocation by the
10 university administration under procedures established by the Board of
11 Regents and the Division of Budget and Management.

12 (SUMMARY TABLE FOLLOWS ON PAGE 3)

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BUDGET SUMMARY BY FUNDING SOURCE

* Sec. 9

FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	214,866,600	40,572,000	255,438,600
GENERAL FUND MATCH	63,671,400	5,255,000	68,926,400
GENERAL FUND	1,712,795,000	621,471,000	2,334,266,000
INTER-AGENCY RECEIPTS	55,433,500	757,700	56,191,200
NATIONAL GUARD RETIREMENT SYSTEM	4,000		4,000
AGRICULTURAL LOAN FUND	359,900	85,000	444,900
FICA ADMINISTRATION FUND ACCOUNT	85,000		85,000
FISH AND GAME FUND	5,978,900		5,978,900
HIGHWAY WORKING CAPITAL FUND	16,721,000	11,278,100	27,999,100
INTERNATIONAL AIRPORT REVENUE FUND	19,431,900	8,958,000	28,389,900
PROGRAM RECEIPTS	35,131,600	122,500	35,254,100
PUBLIC EMPLOYEES RETIREMENT FUND	1,987,900	50,000	2,037,900
SCHOOL FUND (CIGARETTE TAX)	3,600,000		3,600,000
SECOND INJURY FUND RESERVE ACCOUNT	1,554,300		1,554,300
DISABLED FISHERMANS RESERVE ACCOUNT	1,040,500		1,040,500
SURPLUS PROPERTY REVOLVING FUND	163,500		163,500
TEACHERS RETIREMENT SYSTEM FUND	1,625,100	50,000	1,675,100
VETERANS REVOLVING LOAN FUND	984,500		984,500
STUDENT FEES, UNIVERSITY OF ALASKA	8,577,500		8,577,500
INDIRECT COST RECOVERY	5,467,900		5,467,900
DONATED COMMODITY HANDLING FEE ACCOUNT	85,700		85,700
PUBLIC LAW 81-874/GENERAL FUND	12,015,100		12,015,100
STUDENT REVOLVING LOAN FUND	2,767,900		2,767,900
TITLE 20	5,289,400		5,289,400
RESTRICTED RECEIPTS, U OF A	10,994,900		10,994,900
TRAINING AND BUILDING FUND	355,200	67,000	422,200
JUDICIAL RETIREMENT SYSTEM	4,000		4,000
**** TOTALS ****	\$2,180,993,200	\$688,666,300	\$2,869,659,500

1 * SEC. 10 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED AND ALLOCATED FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR
 2 OTHER FUNDS AS SET OUT IN SEC. 9 TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING
 3 JULY 1, 1981 AND ENDING JUNE 30, 1982 UNLESS OTHERWISE SPECIFIED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4				
5				
6	* * * * *			
7	* * * * * EDUCATION * * * * *			
8	* * * * *			
9	DEPARTMENT OF ADMINISTRATION			
10	TEACHER RETIREMENT			
11	REGULAR TRS STATE	22,041,500	22,041,500	
12	DEPARTMENT OF EDUCATION			
13	FOUNDATION PROGRAM COMPONENTS	347,874,300	346,085,800	1,788,500
14	STUDENT ADM SUPPORT	255,156,500		
15	SPECIAL EDUCATION ADJUSTMENTS	27,019,600		
16	VOCATIONAL EDUCATION ADJUSTMENTS	20,994,600		
17	CORRESPONDENCE STUDY-DOE	1,788,500		
18	CORRESPONDENCE STUDY-LOCAL	4,214,800		
19	COMMUNITY SCHOOLS ADJUSTMENTS	2,641,900		
20	BILINGUAL PROGRAM ADJUSTMENT	8,970,700		
21	SUPPLEMENTAL EQUALIZATION AID	27,087,700		
22	FINANCIAL SUPPORT-DISTRICTS	74,107,000	38,292,200	35,814,800
23	PUPIL TRANSPORTATION-PUBLIC	20,195,300		
24	STUDENT LUNCH PROGRAM	6,000,000		
25	TOBACCO TAX DISTRIBUTION	3,100,000		
26	FEDERAL PROGRAMS	14,756,200		
27	TUITION STUDENTS	3,700,000		

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	EDUCATION (CONT.)			
2				
3				
4	BOARDING HOME GRANTS	1,000,000		
5	STATE CONTRACT PROGRAMS	25,355,500		
6	KOTZEBUE TECHNICAL CENTER		1,000,000	
7	FINANCIAL SUPPORT - OTHER		34,623,900	
8	DEBT RETIREMENT-LOCAL	33,793,900		
9	FINE ARTS CAMPS	106,000		
10	RURAL SCHOOL VOCATIONAL ED PROGRAM	724,000		
11	ADMINISTRATIVE PROGRAM SUPPORT		2,118,900	604,000
12	ADMINISTRATIVE SERVICES	836,800		
13	FINANCE & MANAGEMENT SERVICES	870,200		
14	DEPT. OVERHEAD EXPENSES	411,900		
15	K-12 EDUCATION PROG SUPPORT		3,432,700	1,970,100
16	EDUCATIONAL PROGRAM	737,000		
17	CAREER & VOCATIONAL EDUCATION	1,001,700		
18	SPECIAL EDUCATION	517,600		
19	FEDERAL PROGRAMS ADMINISTRATION	836,900		
20	EDUCATION PROGRAM DEVELOPMENT	339,500		
21	EXECUTIVE ADMINISTRATION		4,146,200	583,300
22	COMMISSIONER	719,600		
23	PLANNING INFORMATION & RESEARCH	1,261,700		
24	PROJECT EDUCATIONAL TELECOMMUNICATIONS	1,248,900		
25	INSTRUCTIONAL TELEVISION	916,000		
26	BOARDS & COMMISSIONS, AND ASSOCIATIONS		324,500	128,100

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STATE BOARD OF EDUCATION	110,200			
5	OTHER COMMISSIONS & ASSOCIATION - SUPPORT	108,700			
6	PROFESSIONAL TEACHING PRACTICES COMMISSION	105,600			
7	ADULT AND POSTSECONDARY SUPPORT		3,738,800	3,133,000	605,800
8	ADULT BASIC EDUCATION	2,144,300			
9	FIRE SERVICE TRAINING	148,900			
10	ADULT VOCATIONAL EDUCATION	122,700			
11	CETA VOCATIONAL EDUCATION GRANTS	226,800			
12	GRANTS ADMINISTRATION	804,000			
13	YOUTH EMPLOYMENT SERVICES	292,100			
14	ALASKA POSTSECONDARY EDUCATION COMMISSION		21,146,800	16,864,900	4,281,900
15	SCHOLARSHIP LOAN PROGRAM	19,500,000			
16	WICHE - STUDENT EXCHANGE PROGRAM	1,218,800			
17	STUDENT INCENTIVE GRANT PROGRAM	428,000			
18	ALASKA POSTSECONDARY EDUCATION COMMISSION		2,152,000	1,925,600	226,400
19	SCHOLARSHIP LOAN ADMINISTRATION	1,229,700			
20	WICHE-ADMINISTRATION	64,300			
21	GENERAL ADMINISTRATION	858,000			
22	SKILL CENTER/SEWARD		3,654,600	2,845,300	809,300
23	VOCATIONAL REHABILITATION		8,378,300	3,301,700	5,076,600
24	COUNSELING & PLACEMENT	2,735,500			
25	SERVICES TO CLIENTS	2,689,500			
26	ADMINISTRATION	687,100			

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SPECIALIZED FACILITIES	425,500			
5	STATE SUPPORTED FACILITIES	48,000			
6	DISABILITY DETERMINATION	1,104,200			
7	EMPLOYMENT OF THE HANDICAPPED	133,500			
8	INDEPENDENT LIVING REHABILITATION	555,000			
9	ALASKA HISTORICAL COMMISSION		535,200	535,200	
10	ALASKA ARTS COUNCIL		3,263,500	2,493,500	770,000
11	PUBLIC BROADCASTING COMMISSION		4,668,900	4,668,900	
12	MUSEUMS		732,400	732,400	
13	STATE LIBRARY		3,266,700	2,761,600	505,100
14	REGULAR OPERATIONS	3,257,000			
15	BLUE BOOK	9,700			
16	STATE BOND COMMITTEE				
17	DEBT SERVICE		17,730,300	17,230,300	500,000
18	GENERAL EDUCATION	16,715,700			
19	LIBRARIES	1,014,600			
20		*****	*****		
21		***** UNIVERSITY OF ALASKA *****			
22		*****	*****		
23	STATE BOND COMMITTEE				
24	DEBT SERVICE		15,775,000	15,775,000	
25	UNIVERSITY OF ALASKA	15,775,000			
26	UNIVERSITY OF ALASKA		197,012,600	121,130,800	75,881,800
27	STATEWIDE ADMINISTRATION				

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	STATEWIDE STAFF AND SUPPORT	6,028,100			
5	DATA PROCESSING SERVICE	5,103,300			
6	RISK MANAGEMENT	1,072,700			
7	ORGANIZED RESEARCH				
8	GENERAL UNIVERSITY RESEARCH	46,395,700			
9	SPECIAL STATE PROJECTS RESEARCH	481,700			
10	UA-FAIRBANKS				
11	INSTRUCTION	17,241,100			
12	RESEARCH AND PROFESSIONAL CENTERS	443,600			
13	PUBLIC SERVICE-K.U.A.C.	1,532,400			
14	ACADEMIC SUPPORT	5,730,500			
15	STUDENT SERVICES	2,249,100			
16	ADMINISTRATION AND PLANT	17,609,700			
17	AUXILIARY SERVICES	4,600,100			
18	STUDENT LOANS AND SCHOLARSHIPS	572,200			
19	INTERCOLLEGIATE ATHLETICS	959,500			
20	DEBT SERVICE	2,129,000			
21	UNIVERSITY OF ALASKA, ANCHORAGE				
22	INSTRUCTION	8,686,000			
23	RESEARCH AND PROFESSIONAL CENTERS	1,097,600			
24	ACADEMIC SUPPORT	2,536,000			
25	STUDENT SERVICES	1,393,800			
26	ADMINISTRATION AND PLANT	6,378,300			

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	AUXILIARY SERVICES	1,069,200			
5	STUDENT LOANS AND SCHOLARSHIPS	902,900			
6	INTERCOLLEGIATE ATHLETICS	1,543,200			
7	DEBT SERVICE	1,233,800			
8	UNIVERSITY OF ALASKA, JUNEAU				
9	INSTRUCTION	4,704,800			
10	ACADEMIC SUPPORT	894,100			
11	STUDENT SERVICES	250,300			
12	ADMINISTRATION AND PLANT	1,974,500			
13	PUBLIC SERVICE	258,000			
14	AUXILIARY SERVICES	232,600			
15	STUDENT LOANS AND SCHOLARSHIPS	96,700			
16	CC-STATEWIDE ADMINISTRATION				
17	STATEWIDE STAFF AND SUPPORT	1,530,300			
18	COMMUNITY COLLEGE CONTRACT	321,000			
19	INSTRUCTION	150,400			
20	ACADEMIC SUPPORT	663,500			
21	ANCHORAGE COMMUNITY COLLEGE				
22	INSTRUCTION	10,770,500			
23	PUBLIC SERVICE	372,000			
24	ACADEMIC SUPPORT	2,260,900			
25	CHUGIAK/EABLE RIVER	231,500			
26	STUDENT SERVICES	1,386,800			

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	ADMINISTRATION AND PLANT	1,787,500			
5	AUXILIARY SERVICES	812,300			
6	STUDENT LOANS AND SCHOLARSHIPS	777,000			
7	CHUKCHI COMMUNITY COLLEGE				
8	INSTRUCTION	889,800			
9	KENAI PENINSULA COMMUNITY COLLEGE				
10	INSTRUCTION	2,263,000			
11	ACADEMIC SUPPORT	103,700			
12	STUDENT SERVICES	187,900			
13	ADMINISTRATION AND PLANT	570,600			
14	AUXILIARY SERVICES	34,700			
15	STUDENT LOANS AND SCHOLARSHIPS	179,900			
16	KETCHIKAN COMMUNITY COLLEGE				
17	INSTRUCTION	838,500			
18	ACADEMIC SUPPORT	153,900			
19	STUDENT SERVICES	106,600			
20	ADMINISTRATION AND PLANT	337,000			
21	AUXILIARY SERVICES	13,800			
22	KODIAK COMMUNITY COLLEGE				
23	INSTRUCTION	1,088,200			
24	ACADEMIC SUPPORT	102,500			
25	STUDENT SERVICES	69,700			
26	ADMINISTRATION AND PLANT	523,900			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	AUXILIARY SERVICES	15,900			
5	KUSKOKWIM COMMUNITY COLLEGE				
6	INSTRUCTION	2,545,400			
7	ACADEMIC SUPPORT	327,400			
8	YUPIK LANGUAGE CENTER	149,100			
9	STUDENT SERVICES	123,200			
10	ADMINISTRATION & PLANT	828,900			
11	AUXILIARY SERVICES	74,700			
12	STUDENT LOANS AND SCHOLARSHIPS	168,500			
13	MATANUSKA-SUSITNA COMMUNITY COLLEGE				
14	INSTRUCTION	869,900			
15	ACADEMIC SUPPORT	104,400			
16	STUDENT SERVICES	45,700			
17	ADMINISTRATION AND PLANT	399,900			
18	AUXILIARY SERVICES	17,000			
19	NORTHWEST COMMUNITY COLLEGE				
20	INSTRUCTION	1,395,400			
21	ACADEMIC SUPPORT	92,500			
22	ADMINISTRATION AND PLANT	415,300			
23	AUXILIARY SERVICES	80,600			
24	STUDENT LOANS AND SCHOLARSHIPS	30,000			
25	PRINCE WILLIAM SOUND COMMUNITY COLLEGE				
26	INSTRUCTION	652,700			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 UNIVERSITY OF ALASKA (CONT.)				
2				
3				
4 ACADEMIC SUPPORT	89,200			
5 ADMINISTRATION AND PLANT	316,700			
6 AUXILIARY SERVICES	10,000			
7 SITKA COMMUNITY COLLEGE				
8 INSTRUCTION	594,200			
9 ACADEMIC SUPPORT	137,300			
10 SHELDON JACKSON CONSORTIUM	77,500			
11 STUDENT SERVICES	28,600			
12 ADMINISTRATION AND PLANT	181,500			
13 AUXILIARY SERVICES	12,800			
14 TAHANA VALLEY COMMUNITY COLLEGE				
15 INSTRUCTION	3,238,900			
16 ACADEMIC SUPPORT	495,000			
17 STUDENT SERVICES	315,100			
18 ADMINISTRATION AND PLANT	736,000			
19 RURAL EDUCATION				
20 INSTRUCTION	2,035,000			
21 RESEARCH AND PROFESSIONAL CENTERS	1,227,400			
22 ACADEMIC SUPPORT	501,500			
23 STUDENT SERVICES	400,000			
24 AUXILIARY SERVICES	75,300			
25 COOPERATIVE EXTENSION SERVICE				
26 COOPERATIVE EXTENSION SERVICE	4,276,200			

1 SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4		*****			
5		***** SOCIAL SERVICES *****			
6		*****			
7	DEPARTMENT OF ADMINISTRATION				
8	LONGEVITY BENEFITS		21,445,600	21,445,600	
9	PIONEERS HOMES		14,038,300	13,933,300	105,000
10	SITKA	3,034,100			
11	FAIRBANKS	2,993,900			
12	PALMER	2,604,600			
13	KOTZEBUE	793,400			
14	ANCHORAGE	3,059,800			
15	CENTRAL OFFICE	307,700			
16	KETCHIKAN	1,244,800			
17	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
18	ASSISTANCE PAYMENTS		51,272,100	29,137,000	22,135,100
19	AFDC	44,270,300			
20	AID TO THE BLIND	161,300			
21	AID TO THE DISABLED	5,940,500			
22	GENERAL RELIEF	900,000			
23	ENERGY ASSISTANCE PROGRAM		8,196,700	213,300	7,983,400
24	PUBLIC ASSISTANCE ELIGIBILITY		6,837,800	4,121,600	2,716,200
25	ELIGIBILITY DETERMINATION	6,677,000			
26	STAFF DEVELOPMENT	160,800			
27	PROGRAM SERVICES		1,229,100	1,229,100	

1 SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	HOMEMAKER SERVICES	169,700			
5	DAY CARE	315,500			
6	YOUTH SERVICES	743,900			
7	JUVENILE CUSTODY		18,187,000	17,961,900	225,100
8	SOCIAL SERVICES, FOSTER CARE	3,250,100			
9	FOSTER CARE, PROBATION SERVICES	520,700			
10	INSTITUTIONAL CARE, SOCIAL SERVICES	10,101,800			
11	INSTITUTIONAL CARE, PROBATION SERVICES	4,314,400			
12	SOCIAL SERVICES		6,619,500	6,619,500	
13	SOUTHCENTRAL REGION	2,820,800			
14	NORTHERN REGION	1,417,500			
15	SOUTHEASTERN REGION	520,000			
16	WESTERN REGION	744,700			
17	NORTHWESTERN REGION	587,800			
18	SOUTHERN REGION	528,700			
19	SOCIAL SERVICES ADMINISTRATION		1,395,400	1,297,000	98,400
20	CENTRAL OFFICE	1,020,300			
21	STAFF DEVELOPMENT	375,100			
22	MIN		849,700	347,400	502,300
23	ADULT & AGING SVCS		7,310,800	6,789,800	521,000
24	ADMINISTRATION	1,183,500			
25	ADULT SERVICES	6,127,300			
26	AGING GRANTS		7,438,300	1,807,200	5,631,100

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	SOCIAL SERVICES (CONT.)				
2					
3					
4	OLD AGE ASSISTANCE		5,332,100	5,332,100	
5	QUALITY CONTROL		629,800	314,900	314,900
6	TITLE XX OFFSET			-5,289,400	5,289,400
7	DEPARTMENT OF LABOR				
8	EMPLOYMENT SECURITY		27,274,400	1,018,500	26,255,900
9	EMPLOYMENT SERVICES	9,963,800			
10	UNEMPLOYMENT INSURANCE	11,586,300			
11	FRAUD INVESTIGATION	487,800			
12	CETA SERVICES	881,900			
13	ESD DIRECTORS OFFICE	295,000			
14	DATA PROCESSING	2,250,300			
15	WIN	1,809,300			
16	COMMISSIONER'S OFFICE (LABOR)		676,300	664,300	12,000
17	ADMINISTRATIVE SERVICES		4,149,800	1,196,000	2,953,800
18	MANAGEMENT SERVICES	2,497,400			
19	LABOR MKT INFORMATION	667,600			
20	RESEARCH CONTRACTS	556,400			
21	ALASKA PLAN	428,400			
22	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
23	SENIOR CITIZENS TAX RELIEF		3,253,000	3,253,000	
24	PROPERTY TAX EXEMPTION	2,664,400			
25	RENTERS EQUIVALENCY	388,600			
26	SPECIAL ASSESSMENTS	100,000			

1 SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MOTOR VEHICLE EXEMPTION	100,000			
5	CHILD ASSISTANCE		5,469,400	5,469,400	
6	DAY CARE	4,242,500			
7	HEAD START GRANTS	1,226,900			
8	CETA		18,144,300		18,144,300
9	CLASSROOM TRAINING	1,968,500			
10	COMPREHENSIVE EMPLOYMENT AND TRAINING ACT (CETA) FUNDS AS APPROPRIATED WILL NOT LAPSE UNTIL JUNE 30, 1983.				
11	ON THE JOB TRAINING	796,500			
12	COMPREHENSIVE EMPLOYMENT AND TRAINING ACT (CETA) FUNDS AS APPROPRIATED WILL NOT LAPSE UNTIL JUNE 30, 1983.				
13	WORK EXPERIENCE	2,361,600			
14	COMPREHENSIVE EMPLOYMENT AND TRAINING ACT (CETA) FUNDS AS APPROPRIATED WILL NOT LAPSE UNTIL JUNE 30, 1983.				
15	PUBLIC SERVICE EMPLOYMENT	8,784,900			
16	COMPREHENSIVE EMPLOYMENT AND TRAINING ACT (CETA) FUNDS AS APPROPRIATED WILL NOT LAPSE UNTIL JUNE 30, 1983.				
17	SERVICES AND ADMIN	4,232,800			
18	COMPREHENSIVE EMPLOYMENT AND TRAINING ACT (CETA) FUNDS AS APPROPRIATED WILL NOT LAPSE UNTIL JUNE 30, 1983.				
19	SENIOR CITIZEN HOUSING DEVELOPMENT		72,300	72,300	
20	CITIZENS PARTICIPATION PROJECT		106,700	106,700	
21	STATE BOND COMMITTEE				
22	DEBT SERVICE		4,232,200	4,232,200	
23	PIONEERS HOMES	2,481,800			
24	SENIOR CITIZEN HOUSING	1,750,400			

1 HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	SPECIAL EDUCATION GRANTS	404,100		
5	LABORATORIES		1,563,200	84,500
6	REGIONAL LABS	1,410,700	1,478,700	
7	ADMINISTRATION	152,500		
8	PUBLIC HEALTH ADMINISTRATION		2,373,000	
9	ADMINISTRATION	1,076,900		
10	HEALTH EDUCATION	186,100		
11	GRANT TO SAAB	939,100		
12	ANCHORAGE EDUCATIONAL PROGRAMS FOR HANDICAPPED	170,900		
13	EMERGENCY MEDICAL SERVICES		1,736,600	
14	ADMINISTRATION	339,800		
15	ADVISORY COUNCIL	31,800		
16	GRANTS	1,365,000		
17	MEDICAID		48,388,800	25,940,700
18	HOSPITALS	11,826,700	22,448,100	
19	PHYSICIAN SERVICES	6,415,200		
20	OTHER SERVICES	1,759,600		
21	EARLY SCREENING	3,455,500		
22	NURSING HOMES	21,521,000		
23	INDIAN HEALTH SERVICE	3,410,800		
24	GENERAL RELIEF MEDICAL		14,133,500	
25	HOSPITALS	7,102,700	14,133,500	
26	NURSING HOMES	305,900		

1 HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	PHYSICIANS SERVICES	2,954,600		
5	OTHER SERVICES	2,600,400		
6	CATASTROPHIC	980,200		
7	RESIDENTIAL/HOME CARE	189,700		
8	PUBLIC ASSISTANCE ADMINISTRATION COLLECTION		2,005,800	794,600
9	ADMINISTRATION	1,953,800	1,211,200	
10	COLLECTION	52,000		
11	ALCOHOL AND DRUG ABUSE		18,035,600	569,800
12	ADMINISTRATION	2,426,400	17,465,800	
13	ALCOHOL ABUSE GRANTS	14,309,600		
14	DRUG ABUSE GRANTS	1,299,600		
15	ALASKA PSYCHIATRIC INSTITUTE		10,574,000	141,800
16	COMMUNITY MENTAL HEALTH SERVICES		4,683,600	
17	REGIONAL ADMINISTRATION	249,300		
18	JUNEAU REGIONAL MENTAL HEALTH CLINIC	358,500		
19	COMMUNITY MENTAL HEALTH GRANTS	4,075,800		
20	HARBORVIEW		5,887,100	1,984,800
21	GOVERNORS COUNCIL/HANDICAPPED & GIFTED		236,600	236,600
22	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES		4,302,100	
23	CLIENT MANAGEMENT	70,400		
24	COMMUNITY SERVICES	4,231,700		
25	MENTAL HEALTH ADMINISTRATION AND SUPPORT		1,097,700	202,400
26	CENTRAL OFFICE ADMINISTRATION	687,900	895,300	

1 HEALTH (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	19,800			
5	DEMONSTRATION GRANTS	390,000			
6	INFORMATION SYSTEMS		2,337,600	1,492,700	844,900
7	DATA SERVICES	2,337,600			
8	STATE HEALTH PLANNING AND DEVELOPEMENT AGENCY		1,433,500	797,300	636,200
9	HEALTH PLANNING & DEVELOPMENT	503,100			
10	CERTIFICATION & LICENSING	371,800			
11	ADMINISTRATION	156,900			
12	HEALTH PLANNING COMMITTEE	101,700			
13	MSA GRANTS	300,000			
14	COMMISSIONERS OFFICE		645,300	645,300	
15	ADMINISTRATION (DMSS)		3,105,300	2,938,200	167,100
16	DIRECTORS OFFICE	374,400			
17	PERSONNEL	493,800			
18	SUPPLY	317,100			
19	FINANCE	876,600			
20	GRAPHIC ARTS	43,100			
21	AUDIT	442,000			
22	FRAUD INVESTIGATION	174,000			
23	VITAL STATISTICS	384,300			
24	LEGAL SERVICES		188,800	188,800	
25	ELIGIBILITY SYSTEM		1,616,500	1,045,100	571,400
26	HOLISTIC HEALTH		701,100	701,100	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	HEALTH (CONT.)				
2					
3					
4	MANAGEMENT & BUDGET		493,700	493,700	
5	STATE BOND COMMITTEE				
6	DEBT SERVICE				
7	HEALTH FACILITIES		4,115,000	4,115,000	
8		*****	*****		
9		***** NATURAL RESOURCE MANAGEMENT *****			
10		*****	*****		
11	OFFICE OF THE GOVERNOR				
12	COASTAL ZONE MANAGEMENT/NOAA				
13	NOAA		84,300		84,300
14	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
15	OIL & GAS CONSERVATION		2,220,700	2,220,700	
16	DEPARTMENT OF NATURAL RESOURCES				
17	MANAGEMENT & ADMINISTRATION		9,863,300	9,129,300	734,000
18	COMMISSIONERS OFFICE	821,200			
19	ADMINISTRATIVE SERVICES	1,619,700			
20	INFORMATION/RECORDS MANAGEMENT	3,835,400			
21	STATE RECORDER	1,306,200			
22	RESEARCH/SPECIAL PROJECTS	2,280,800			
23	PIPELINE SURVEILLANCE		9,455,400		9,455,400
24	GAS PIPELINE REVIEW	9,218,800			
25	SPECIAL PROJECTS/KUPARUK	236,600			
26	LAND MANAGEMENT		6,135,200	6,135,200	

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	LAND SELECTION/TITLE DEFENSE	602,600			
5	LAND DISPOSALS/FEE TITLE	3,044,800			
6	LIMITED LAND DISPOSALS/USE	2,487,800			
7	WATER MANAGEMENT		1,933,900	1,768,000	165,900
8	WATER INVENTORY/ASSESSMENT	371,100			
9	WATER USE MANAGEMENT	1,562,800			
10	FOREST MANAGEMENT		5,941,800	5,384,300	557,500
11	TIMBER INVENTORY/SALES	1,601,400			
12	FOREST RESEARCH	142,300			
13	FIRE PROTECTION/SUPPRESSION	4,198,100			
14	FOREST LAND & WATER ADMINISTRATION		1,540,600	1,540,600	
15	OIL & GAS MANAGEMENT		2,773,900	2,773,900	
16	LEASE SALES	1,636,900			
17	LEASE SALE ADMINISTRATION	1,137,000			
18	RESOURCE INVENTORY/ASSESSMENT		798,100	751,000	47,100
19	GEOLOGICAL INVESTIGATIONS & MAPPING	379,900			
20	GEOLOGICAL HAZARD IDENTIFICATION	418,200			
21	MINERAL DEVELOPMENT		950,600	950,600	
22	MINERAL RESOURCES ADMINISTRATION		652,500	652,500	
23	HISTORIC RESOURCE MANAGEMENT		424,800	212,400	212,400
24	PARK OPERATIONS		3,962,300	3,937,100	25,200
25	PARK DESIGN/DEVELOPMENT	376,600			
26	PARK MAINTENANCE & OPERATIONS	3,151,400			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)				
2					
3					
4	PARKS ADMINISTRATION	434,300			
5	DEPARTMENT OF FISH & GAME				
6	COMMERCIAL FISH		15,693,700	13,997,800	1,695,900
7	SPECIAL PROJECTS	496,200			
8	SALMON	8,976,000			
9	SHELLFISH	2,685,100			
10	HERRING	1,272,800			
11	HQTRS ADMIN, PLANNING & REVIEW	1,699,400			
12	GROUND FISH	564,200			
13	SPORT FISH		5,425,000	718,400	4,706,600
14	INVESTIGATIONS AND RESEARCH	3,826,700			
15	MANAGEMENT	1,160,600			
16	SPORT FISH RESTORATION	101,500			
17	ADMINISTRATION	336,200			
18	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		11,673,700	11,637,100	36,600
19	OPERATIONS	9,096,200			
20	ADMINISTRATION & SUPPORT	1,148,800			
21	TECHNOLOGY AND DEVELOPMENT	1,428,700			
22	ADMINISTRATION AND SUPPORT		4,529,900	4,424,900	105,000
23	OFFICE OF THE COMMISSIONER	998,100			
24	PUBLIC COMMUNICATION	386,400			
25	ADMINISTRATIVE SERVICES	3,145,400			
26	KING CRAB QUALITY CONTROL BOARD		449,300		449,300
27	GAME		8,722,100	1,285,600	7,436,500

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 NATURAL RESOURCE MANAGEMENT (CONT.)				
2				
3				
4 INVESTIGATIONS AND RESEARCH	7,499,400			
5 MANAGEMENT	634,400			
6 HUNTER SAFETY	120,500			
7 SPECIAL PROJECTS	260,000			
8 NON-GAME FISH & WILDLIFE	207,800			
9 VESSELS		1,968,800	1,968,800	
10 BOARDS OF FISHERIES AND GAME		515,400	515,400	
11 SUBSISTENCE SECTION		1,448,500	1,448,500	
12 COMMERCIAL FISHERIES ENTRY COMMISSION		2,178,900	2,178,900	
13 HABITAT PROTECTION		6,138,600	1,694,100	4,444,500
14 LAND AND WATER CONSERVATION	573,100			
15 ADMINISTRATION AND SUPPORT	274,900			
16 ENVIRONMENTAL MONITORING	910,600			
17 SPECIAL FEDERAL PROJECTS	2,045,100			
18 OIL PIPELINE MONITORING	140,700			
19 GAS PIPELINE MONITORING	2,065,900			
20 RESOURCE ASSESSMENT	128,300			
21 DEPARTMENT OF PUBLIC SAFETY				
22 FISH & WILDLIFE PROTECTION/ENFORCEMENT		10,790,100	10,790,100	
23 ENFORCEMENT	6,734,200			
24 DIRECTORS OFFICE	753,000			
25 AIRCRAFT SECTION	991,200			
26 MARINE ENFORCEMENT	2,311,700			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 NATURAL RESOURCE MANAGEMENT (CONT.)				
2				
3				
4 DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
5 ADMINISTRATION		971,600	907,400	64,200
6 OFFICE OF THE COMMISSIONER	486,300			
7 ADVISORY BOARD	13,500			
8 ADMINISTRATIVE SERVICES	471,800			
9 ENVIRONMENTAL QUALITY OPERATIONS		6,745,200	5,368,700	1,376,500
10 DIRECTORS OFFICE	449,700			
11 PERMIT SECTION	194,800			
12 MONITORING & LABORATORY SUPPORT	687,900			
13 FACILITY CONSTRUCTION AND OPERATION	1,348,200			
14 SOUTHEAST REGION	939,200			
15 SOUTHCENTRAL REGION	1,577,100			
16 NORTHERN REGION	1,548,300			
17 PLACER MINING PROJECT		817,100	817,100	
18 ENVIRONMENTAL MANAGEMENT		3,152,600	1,394,200	1,758,400
19 DIRECTORS OFFICE	206,000			
20 WATER QUALITY MANAGEMENT	1,372,300			
21 MANAGEMENT & TECHNICAL ASSISTANCE	556,000			
22 AIR & SOLID WASTE	1,018,300			
23 GAS PIPELINE SURVEILLANCE				
24 SURVEILLANCE ACTIVITIES		1,478,900		1,478,900
25 OFFICE OF SCIENCE AND TECHNOLOGY				
26 EXECUTIVE OPERATIONS		498,200	498,200	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 NATURAL RESOURCE MANAGEMENT (CONT.)				
2				
3				
4 STATE BOND COMMITTEE				
5 DEBT SERVICE		26,836,800	26,836,800	
6 FISHERIES RESOURCES	9,695,300			
7 WATER AND SEWER	14,748,800			
8 PARKS AND RECREATION	2,076,400			
9 FIRE PROTECTION	316,300			
10	*****	*****		
11	***** PUBLIC PROTECTION *****			
12	*****	*****		
13 DEPARTMENT OF LAW				
14 OFFICE OF CONSUMER PROTECTION		658,300	658,300	
15 DEPARTMENT OF REVENUE				
16 ALCOHOLIC BEVERAGE CONTROL BOARD		605,200	605,200	
17 DEPARTMENT OF LABOR				
18 WORKER PROTECTION		5,251,300	3,913,600	1,337,700
19 OCCUPATIONAL SAFETY & HEALTH	2,530,500			
20 FISHERMANS FUND		1,040,500		1,040,500
21 SECOND INJURY FUND		1,554,300		1,554,300
22 ADMINISTRATION OF WORKMENS COMPENSATION	1,904,500			
23 WAGE & HOUR ADMINISTRATION	816,300			
24 LIFE & PROPERTY PROTECTION		1,061,200	856,500	204,700
25 MECHANICAL INSPECTION	1,061,200			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 PUBLIC PROTECTION (CONT.)				
2				
3				
4 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
5 WEIGHTS & MEASURES		972,600	961,300	11,300
6 BANKING, SECURITIES, & CORP.		1,267,100	1,146,200	120,900
7 CORPORATIONS	249,700			
8 FINANCIAL INSTITUTIONS	1,017,400			
9 INSURANCE		857,400	857,400	
10 OCCUPATIONAL LICENSING		1,732,900	1,657,900	75,000
11 ADMINISTRATION	700,500			
12 LICENSING BOARDS	193,600			
13 INVESTIGATIONS	535,100			
14 REAL ESTATE COMMISSION	303,700			
15 COMMERCE ADMINISTRATION AND SUPPORT		849,400	809,000	40,400
16 REGULATORY COMMISSIONS				
17 ALASKA TRANSPORTATION COMMISSION		1,557,900	1,557,900	
18 ALASKA PIPELINE COMMISSION		940,400	911,400	29,000
19 ALASKA PUBLIC UTILITIES COMMISSION		2,110,800	2,010,800	100,000
20 DEPARTMENT OF MILITARY AFFAIRS				
21 SEARCH AND RESCUE		551,000	551,000	
22 DISASTER PLANNING & CONTROL		1,114,400	663,100	451,300
23 CIVIL PREPAREDNESS	781,700			
24 RADIOLOGICAL PROGRAM	51,800			
25 CITY PARTICIPATION	130,000			
26 FLOOD CONTROL	77,200			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)				
2					
3					
4	TRAINING	20,000			
5	DISASTER RELIEF ACT	53,700			
6	ALASKA NATIONAL GUARD		6,308,800	4,022,400	2,286,400
7	OFFICE OF ADJUTANT GENERAL	1,288,300			
8	STATE ARMORIES	1,020,600			
9	FEDERAL ARMORIES	1,201,700			
10	ARMY TRAINING SUPPORT	618,400			
11	AIR TRAINING SUPPORT	908,000			
12	RETENTION AND RETIREMENT	1,206,600			
13	ALASKA MILITARY ACADEMY	7,100			
14	ALASKA STATE MILITIA	58,100			
15	DEPARTMENT OF PUBLIC SAFETY				
16	FIRE SAFETY		1,062,000	977,000	85,000
17	TRAFFIC SAFETY IMPROVEMENT		1,552,100	214,800	1,338,100
18	DRIVER VEHICLE SERVICES		5,732,400	5,374,400	358,000
19	DRIVER SERVICES	777,900			
20	VEHICLE SERVICES	419,800			
21	FIELD OPERATIONS	3,839,500			
22	ADMINISTRATION	695,200			
23	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
24	COMMISSIONER'S OFFICE/INSPECTIONS		1,382,400	1,114,800	267,600
25	ANIMAL INDUSTRY	607,900			
26	SEAFOOD INDUSTRY	543,100			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 PUBLIC PROTECTION (CONT.)				
2				
3				
4 ADMINISTRATION	231,400			
5 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
6 TASK FORCE/FIRE PREVENTION		153,200	153,200	
7 STATE BOND COMMITTEE				
8 DEBT SERVICE		4,887,900	4,887,900	
9 FIRE CENTERS	1,070,100			
10 FLOOD CONTROL	3,817,800			
11	*****	*****		
12	*****	*****		
13	*****	*****		
14 OFFICE OF THE GOVERNOR				
15 STATUS OF WOMEN COMMISSION		223,800	223,800	
16 HUMAN RIGHTS COMMISSION		1,274,300	1,159,300	115,000
17 DEPARTMENT OF ADMINISTRATION				
18 PUBLIC DEFENDER		3,053,200	3,053,200	
19 FIRST JUDICIAL DISTRICT	389,500			
20 SECOND JUDICIAL DISTRICT	264,600			
21 THIRD JUDICIAL DISTRICT	1,489,800			
22 FOURTH JUDICIAL DISTRICT	751,400			
23 ADMINISTRATION AND SUPPORT	157,900			
24 DEPARTMENT OF LAW				
25 PROSECUTION		6,712,500	6,620,600	83,900
26 FIRST JUDICIAL DISTRICT	514,500			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	ADMINISTRATION OF JUSTICE (CONT.)				
2					
3					
4	SECOND JUDICIAL DISTRICT	347,900			
5	THIRD JUDICIAL DISTRICT	2,626,300			
6	FOURTH JUDICIAL DISTRICT	1,146,000			
7	ADMINISTRATION AND SUPPORT	569,700			
8	CRIMINAL APPEALS & SPECIAL PROSECUTION	933,100			
9	PRE TRIAL DIVERSION	575,000			
10	CRIMINAL JUSTICE PLANNING AGENCY		1,723,000	553,400	1,169,600
11	ACTION GRANTS	708,100			
12	DISCRETIONARY GRANTS	300,000			
13	PLANNING	714,900			
14	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
15	ADULT CONFINEMENT		23,726,300	23,726,300	
16	PALMER CORRECTION CENTER	1,694,100			
17	ANCHORAGE STATE CORRECTION CENTER	1,529,500			
18	JUNEAU CORRECTION CENTER	2,474,300			
19	FAIRBANKS CORRECTION CENTER	3,157,500			
20	KETCHIKAN CORRECTION CENTER	917,600			
21	ANCHORAGE ANNEX CORRECTION CENTER	1,938,000			
22	EAGLE RIVER CORRECTION CENTER	2,641,400			
23	RIDGEVIEW MANOR	1,028,800			
24	HOME CORRECTION CENTER	781,800			
25	LOCAL CONTRACT FACILITIES	1,522,200			
26	OUT-OF-STATE CONTRACTUAL SERVICES	4,175,500			

1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
2				
3				
4	MAJOR MEDICAL & GUARD HIRE	968,900		
5	CORRECTIONS MASTER PLAN STATEWIDE POOL	584,500		
6	PRISON INDUSTRIES	155,700		
7	JUNEAU WOM & JUV. FAC.	156,500		
8	YOUTH SERVICES		10,920,300	10,920,300
9	MCLAUGHLIN YOUTH CENTER	5,033,400		
10	MAJOR MEDICAL AND GUARD HIRE	121,600		
11	JUVENILE PROBATION-FIRST JUDICIAL DISTRICT	489,600		
12	JUVENILE PROBATION 3RD JUDICIAL DIST	1,179,400		
13	JUVENILE PROBATION 2ND & 4TH JUDICIAL DIST.	788,600		
14	FAIRBANKS YOUTH FACILITY	1,207,700		
15	NOME YOUTH FACILITY	999,400		
16	JUNEAU WOMEN'S & JUVENILE FACILITY	708,500		
17	YOUTH SERVICES ADMIN. & SUPPORT	392,100		
18	PROBATION & COMMUNITY PROGRAMS		3,786,100	3,786,100
19	ADULT PROBATION 1ST JUDICIAL DISTRICT	468,800		
20	ADULT PROBATION 2ND JUDICIAL DISTRICT	159,200		
21	ADULT PROBATION 3RD JUDICIAL DISTRICT	1,360,500		
22	ADULT PROBATION 4TH JUDICIAL DISTRICT	672,200		
23	COMMUNITY BASED PROGRAMS	1,125,400		
24	CORRECTIONS ADMINISTRATION AND SUPPORT		1,738,800	1,738,800
25	DIRECTORS OFFICE	1,467,900		
26	TRAINING & CAREER DEVELOPMENT	270,900		

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	ADMINISTRATION OF JUSTICE (CONT.)				
2					
3					
4	PAROLE BOARD		226,300	226,300	
5	DEPARTMENT OF PUBLIC SAFETY				
6	CRIME IDENTIFICATION AND APPREHENSION		35,826,300	35,754,200	72,100
7	DETACHMENTS & CIB	18,478,900			
8	NARCOTICS UNIT	1,027,500			
9	LABORATORY SERVICES	631,000			
10	AST DIRECTOR'S OFFICE	719,200			
11	CENTRAL COMMUNICATIONS	1,757,800			
12	COMMUNITY SERVICES	113,600			
13	JUDICIAL SERVICES - A.S.T.	3,299,800			
14	CONTRACT JAILS	605,000			
15	VILLAGE PUBLIC SAFETY OFFICER PROGRAM	2,754,600			
16	BUILDING SECURITY	275,200			
17	COMMISSIONER	804,800			
18	TRAINING	1,365,000			
19	ADMINISTRATION AND SUPPORT	3,329,100			
20	VIOLENT CRIMES COMPENSATION	366,200			
21	POLICE STANDARDS COUNCIL	298,600			
22	STATE BOND COMMITTEE				
23	JUSTICE FACILITIES				
24	CORRECTIONS & PUBLIC SAFETY BLDGS.		6,095,200	6,095,200	
25	ALASKA COURT SYSTEM				
26	COURTS, ADMINISTRATION AND SUPPORT		31,992,800	31,992,800	

1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	APPELLATE COURTS	3,144,800			
5	TRIAL COURTS	25,141,000			
6	ADMINISTRATION & SUPPORT	3,707,000			
7	JUDICIAL QUALIFICATIONS		58,300	58,300	
8	JUDICIAL COUNCIL		470,000	470,000	
9		*****			
10		***** DEVELOPMENT *****			
11		*****			
12	OFFICE OF THE GOVERNOR				
13	COASTAL ZONE MANAGEMENT		4,910,000	460,000	4,450,000
14	DEPARTMENT OF ADMINISTRATION				
15	ALASKA ENERGY CENTER		6,404,700	6,404,700	
16	DEPARTMENT OF REVENUE				
17	ECONOMIC DEVELOPMENT				
18	ALASKA RENEWABLE RESOURCES CORPORATION		1,984,900	1,984,900	
19	SHARED TAXES		99,115,000	99,115,000	
20	MUNICIPAL ASSISTANCE	92,000,000			
21	AMUSEMENT AND GAMING TAX	36,000			
22	AVIATION FUEL TAX	141,000			
23	ELECTRIC AND TELEPHONE COOPERATIVE TAX	2,100,000			
24	LIQUOR LICENSE TAX	900,000			
25	FISHERIES TAX	3,930,000			
26	IF THE AMOUNT REQUIRED UNDER APPLICABLE STATUTES FOR REFUNDS OF SHARED TAXES AND REVENUES TO ELIGIBLE POLITICAL SUBDIVISIONS				
27	EXCEEDS THE ESTIMATES APPROPRIATED BY THIS ACT, THE EXCESS IS APPROPRIATED.				

1	DEVELOPMENT (CONT.)	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	MUNICIPAL BOND BANK AUTHORITY		325,400		325,400
5	ALASKA HOUSING FINANCE CORP.		2,557,700		2,557,700
6	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
7	ECONOMIC ENTERPRISE		1,505,600	1,505,600	
8	SPECIAL DEVELOPMENT PROJECTS	373,000			
9	MINERALS DEVELOPMENT	290,000			
10	HYDROCARBON DEVELOPMENT	304,100			
11	COMMERCIAL FISHERIES DEVELOPMENT	250,200			
12	ADMINISTRATION	288,300			
13	BUSINESS LOANS ADMINISTRATION		1,260,300	1,260,300	
14	VETERANS AFFAIRS				
15	VETERANS LOAN FUND		984,500		984,500
16	VETERANS SERVICES		140,200	140,200	
17	TOURISM		3,604,200	3,604,200	
18	ENERGY AND POWER DEVELOPMENT		7,714,200	5,527,300	2,186,900
19	ENERGY ADMINISTRATION	341,800			
20	ENERGY GRANTS & ASSISTANCE	4,931,700			
21	ENERGY PLANNING	253,800			
22	WEATHERIZATION	2,186,900			
23	THE APPROPRIATION OF \$2186.9 FY82 FEDERAL RECEIPTS WILL NOT LAPSE UNTIL JUNE 30, 1983.				
24	ENERGY CONSERVATION/OUTREACH		1,117,700	303,800	813,900
25	ALASKA POWER AUTHORITY		2,384,900	2,284,900	100,000
26	ROYALTY OIL AND GAS BOARD		168,800	168,800	

1 DEVELOPMENT (CONT.)		5		
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY		1,572,200	1,572,200
5	AGRICULTURAL ACTION COUNCIL		360,700	360,700
6	FOREIGN OFFICES		845,100	845,100
7	ASIAN OFFICE	496,400		
8	EUROPEAN OFFICE	348,700		
9	DEPARTMENT OF NATURAL RESOURCES			
10	AGRICULTURAL MANAGEMENT		1,822,900	1,461,800
11	AGRICULTURAL DEVELOPMENT	299,400		
12	AGRICULTURAL FINANCIN/MARKETING/PROMOTION	359,900		
13	AGRICULTURAL RESEARCH/EXTENSION SERVICES	638,100		
14	STATE FAIRS	318,100		
15	DIRECTORS OFFICE	287,400		
16	ENERGY MANAGEMENT		468,900	407,500
17	COAL DEVELOPMENT	258,900		
18	GEOHERMAL DEVELOPMENT	210,000		
19	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
20	COMMUNITY ASSISTANCE GRANTS		46,286,700	45,086,700
21	MUNICIPAL REVENUE SHARING	40,500,000		
22	AGRICULTURAL LAND EXEMPTION	194,300		
23	NATIONAL FOREST RECEIPTS	1,200,000		
24	RURAL DEVELOPMENT GRANTS	3,000,000		
25	ORGANIZATIONAL GRANTS	27,000		
26	COMMUNITY LEGAL ASSISTANCE GRANTS	108,000		

1 DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BULK FUEL GRANTS	1,257,400			
5	LOCAL GOVERNMENT ASSISTANCE		3,585,900	1,327,500	2,258,400
6	TRAINING, DEVELOPMENT, & RDA	947,100			
7	STATE ASSESSOR	305,800			
8	LOCAL BOUNDARY COMMISSION-ADMINISTRATION	93,500			
9	REVENUE SHARING ADMINISTRATION	86,900			
10	COASTAL ENERGY IMPACT PROGRAM	2,152,600			
11	THE APPROPRIATION OF \$2152.6 FY82 FEDERAL RECEIPTS WILL NOT LAPSE UNTIL JUNE 30, 1983.				
12	COMMUNITY PLANNING SERVICES				
13	COMMUNITY PLANNING ASSISTANCE		5,713,600	650,500	5,063,100
14	THE APPROPRIATION OF 692.0 FEDERAL RECEIPTS WILL NOT LAPSE UNTIL JUNE 30, 1983.				
15	MUNICIPAL LANDS TRUSTEE		274,500	274,500	
16	ANCSA PLAN OF SURVEY		356,300	356,300	
17	ADMINISTRATION & SUPPORT		1,390,900	880,800	510,100
18	OFFICE OF THE COMMISSIONER	238,300			
19	ADMINISTRATIVE SERVICES	972,700			
20	RURAL DEVELOPMENT COUNCIL	179,900			
21	NON-CONFORMING HOUSING LOANS ADMINISTRATION		1,006,600	1,006,600	
22	STATE BOND COMMITTEE				
23	DEBT SERVICE		3,649,900	3,649,900	
24	REMOTE HOUSING	239,800			
25	PORT FACILITIES	3,025,000			
26	NATURAL DISASTER	385,100			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	TRANSPORTATION (CONT.)			
2				
3				
4	*****			
5	***** TRANSPORTATION *****			
6	*****			
7	DEPARTMENT OF PUBLIC SAFETY			
8	BUREAU OF VEHICLE ENFORCEMENT	1,271,700	1,271,700	
9	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
10	ADMINISTRATION			
11	COMMISSIONER'S OFFICE	899,200		
12	INTERNAL REVIEW	688,300		
13	ADMINISTRATIVE SERVICES	6,740,300		
14	FINANCIAL MANAGEMENT	4,991,700		
15	MAINTENANCE & OPERATIONS ADMIN & SUPPORT			
16	ADMINISTRATION	504,900	1,327,300	731,300
17	SAFETY & SECURITY	740,800		
18	AIRPORT LEASING	812,900		
19	CENTRAL REGION MAINTENANCE & OPERATIONS			
20	CENTRAL AIRPORTS	5,409,300	22,834,300	456,200
21	CENTRAL HIGHWAYS	16,807,600		
22	CENTRAL ADMINISTRATION	1,073,600		
23	INTERIOR REGION MAINTENANCE & OPERATIONS			
24	INTERIOR AIRPORTS	2,155,200	19,271,500	340,200
25	INTERIOR HIGHWAYS	11,108,100		
26	INTERIOR ADMINISTRATION	843,400		

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	NORTH SLOPE HAUL ROAD	5,445,000			
5	SOUTHEAST REGION MAINTENANCE & OPERATIONS		7,158,800	7,066,300	92,500
6	SOUTHEAST AIRPORTS	427,200			
7	SOUTHEAST HIGHWAYS	6,348,400			
8	SOUTHEAST ADMINISTRATION	383,200			
9	WESTERN REGION MAINTENANCE & OPERATIONS		4,345,800	4,292,800	53,000
10	WESTERN AIRPORTS	2,317,100			
11	WESTERN HIGHWAYS	1,679,800			
12	WESTERN ADMINISTRATION	348,900			
13	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS		7,596,800	7,546,400	50,400
14	SOUTHCENTRAL AIRPORTS	702,400			
15	SOUTHCENTRAL HIGHWAYS	6,427,000			
16	SOUTHCENTRAL ADMINISTRATION	467,400			
17	ANCHORAGE INTERNATIONAL AIRPORT		10,902,000		10,902,000
18	ANC-FIELD MAINTENANCE	2,235,500			
19	ANC-BUILDING MAINTENANCE	1,717,300			
20	ANC-SECURITY	2,928,200			
21	ANC-CUSTODIAL	1,330,600			
22	ANC-ADMINISTRATION	1,718,500			
23	ANC-EQUIPMENT	971,900			
24	FAIRBANKS INTERNATIONAL AIRPORT		5,435,900		5,435,900
25	FAI-FIELD MAINTENANCE	1,149,500			
26	FAI-BUILDING MAINTENANCE	1,005,100			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAI-SECURITY	2,377,600			
5	FAI-CUSTODIAL	341,200			
6	FAI-ADMINISTRATION	562,500			
7	MARINE TRANSPORTATION		54,113,000	53,558,100	554,900
8	SOUTHEAST VESSEL OPERATIONS	34,735,100			
9	SOUTHEAST VESSEL OVERHAUL	5,639,600			
10	SOUTHEAST SHORE FACILITIES	2,224,200			
11	SOUTHWEST VESSEL OPERATIONS	7,438,600			
12	SOUTHWEST VESSEL OVERHAUL	1,066,200			
13	SOUTHWEST SHORE FACILITIES	665,900			
14	ADMINISTRATION	2,343,400			
15	HIGHWAY DESIGN AND CONSTRUCTION		7,656,900	7,656,900	
16	ADMINISTRATION & SUPPORT	474,100			
17	HIGHWAY DESIGN	636,500			
18	HIGHWAY CONSTRUCTION	1,609,300			
19	HIGHWAY CIP INDIRECT COSTS	4,937,000			
20	RIGHT OF WAY		1,468,400	1,468,400	
21	RIGHT OF WAY	787,400			
22	R.O.W CIP INDIRECT COSTS	681,000			
23	AVIATION DESIGN & CONSTRUCTION		1,350,500	1,018,100	332,400
24	AVIATION DIRECTOR	230,700			
25	AVIATION DESIGN	447,400			
26	AVIATION CONSTRUCTION	522,400			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	TRANSPORTATION (CONT.)				
2					
3					
4	AVIATION CIP INDIRECT COSTS	150,000			
5	HARBOR DESIGN & CONSTRUCTION		646,500	646,500	
6	HARBOR DESIGN & CONSTRUCTION	410,500			
7	HARBOR CIP INDIRECT COSTS	236,000			
8	STATE BOND COMMITTEE				
9	DEBT SERVICE:		47,612,900	45,676,400	1,936,500
10	HIGHWAYS	26,092,100			
11	AVIATION	11,147,600			
12	MARINE TRANSPORTATION	6,555,400			
13	WATER AND HARBORS	3,817,800			
14		*****	*****		
15		***** GENERAL GOVERNMENT *****			
16		*****	*****		
17	OFFICE OF THE GOVERNOR				
18	EXECUTIVE OPERATIONS		10,563,100	10,088,600	474,500
19	EXECUTIVE OFFICE	3,316,000			
20	CONTINGENCY FUND	750,000			
21	EXECUTIVE MANSION	182,600			
22	REGULATORY REFORM OFFICE	114,300			
23	LIEUTENANT GOVERNOR	789,800			
24	POLICY DEVELOPMENT AND PLANNING	2,201,900			
25	GROWTH POLICY COUNCIL	183,000			
26	BUDGET & MANAGEMENT	2,063,900			

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	INTERNAL AUDIT	711,600			
5	COUNCIL OF ECONOMIC ADVISORS	250,000			
6	ELECTIVE OPERATIONS				
7	ELECTIONS		1,758,300	1,758,300	
8	DEPARTMENT OF ADMINISTRATION				
9	ALASKA STATEHOOD COMMISSION		380,100	380,100	
10	PUBLIC OFFICES COMMISSION		427,300	427,300	
11	EXECUTIVE ADMINISTRATION		2,731,200	2,001,700	729,500
12	OFFICE OF THE COMMISSIONER	555,200			
13	OFFICE OF INFORMATION MANAGEMENT	457,000			
14	ADMINISTRATIVE SERVICES	590,100			
15	WORD PROCESSING CENTERS	811,600			
16	CENTREX SYSTEM CHARGES	317,300			
17	RISK MANAGEMENT				
18	OPERATIONS		523,300		523,300
19	PREMIUMS		5,308,000		5,308,000
20	LOSS RETENTION		7,815,000	160,000	7,655,000
21	THE APPROPRIATION FOR FY82 LOSS RETENTION IS FOR FY82 CLAIMS ONLY AND HAS A LAPSE DATE OF JUNE 30, 1983.				
22	ACCOUNTING		3,513,300	3,513,300	
23	PRE-AUDIT	396,300			
24	ACCOUNTING SERVICES	355,500			
25	PAYROLL ACCOUNTING	612,500			
26	ACCOUNTING ADMINISTRATION & SUPPORT	295,700			

1 GENERAL GOVERNMENT (CONT.)

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
FINANCIAL SYSTEMS	1,853,300			
PERSONNEL AND LABOR RELATIONS SERVICES		3,790,300	3,790,300	
PERSONNEL	3,001,200			
LABOR RELATIONS	789,100			
GENERAL SERVICES		4,339,100	2,638,100	1,701,000
PURCHASING	1,116,800			
PROPERTY MANAGEMENT	352,300			
CENTRAL MAIL & SWITCHBOARD	552,000			
CENTRAL DUPLICATING	1,460,700			
ARCHIVES	693,800			
SURPLUS PROPERTY	163,500			
DATA PROCESSING		11,158,200	658,200	10,500,000
COMPUTING SERVICES	10,500,000			
MANAGEMENT SERVICES	658,200			
LABOR SERVICES		694,200	694,200	
LABOR RELATIONS AGENCY	92,800			
EQUAL EMPLOYMENT OPPORTUNITY	601,400			
RETIREMENT & BENEFITS		4,018,300	206,700	3,811,600
PUBLIC EMPLOYEES RETIREMENT SYSTEM	1,538,700			
TEACHERS RETIREMENT SYSTEM	1,175,900			
OTHER BENEFITS	1,303,700			
BUILDING & EQUIPMENT SERVICES		22,617,800	21,815,300	802,500
LEASING & FACILITIES	21,257,400			

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	EMPLOYEE HOUSING	1,360,400			
5	DEPARTMENT OF LAW				
6	LEGAL SERVICES		7,323,700	4,296,100	3,027,600
7	LEGAL SERVICES	6,955,500			
8	ADMINISTRATION & SUPPORT	368,200			
9	DEPARTMENT OF REVENUE				
10	REVENUE OPERATIONS		8,316,900	7,418,500	898,400
11	AUDIT	3,067,500			
12	PETROLEUM REVENUE	1,600,100			
13	ENFORCEMENT	1,551,800			
14	TREASURY MANAGEMENT	2,097,500			
15	CHILD SUPPORT ENFORCEMENT		2,564,000	620,000	1,944,000
16	ADMINISTRATION AND SUPPORT		133,519,600	133,519,600	
17	OFFICE OF THE COMMISSIONER	1,161,600			
18	ADMINISTRATIVE SERVICES	132,044,300			
19	FISH & GAME LICENSING	313,700			
20	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
21	TELECOMMUNICATIONS		8,730,900	8,377,400	353,500
22	STATE AGENCY COMMUNICATIONS	5,504,800			
23	PUBLIC TELECOMMUNICATIONS	3,226,100			
24	PLANNING AND PROGRAMMING		10,370,200	10,370,200	
25	ADMINISTRATION & SUPPORT	2,302,300			
26	CENTRAL REGION-TRANSPORTATION PLANNING	1,851,000			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	CENTRAL REGION-FACILITIES PLANNING	806,400			
5	INTERIOR REGION-TRANSPORTATION PLANNING	1,320,700			
6	INTERIOR REGION-FACILITIES PLANNING	408,800			
7	INTERIOR REGION-RESEARCH & DEVELOPMENT	1,126,800			
8	SOUTHEAST REGION-TRANSPORTATION PLANNING	1,870,100			
9	SOUTHEAST REGION-FACILITIES PLANNING	509,500			
10	SOUTHEAST REGION-TELECOMMUNICATIONS PLANNING	174,600			
11	FACILITIES DESIGN & CONSTRUCTION		2,312,400	2,312,400	
12	DESIGN & CONSTRUCTION ADMINISTRATION	617,900			
13	DESIGN	272,500			
14	CONSTRUCTION	227,200			
15	CIP INDIRECT COST CONVERSION	1,194,800			
16	PUBLIC FACILITIES MAINTENANCE AND OPERATIONS		15,823,700	14,360,000	1,463,700
17	CENTRAL REGION	2,867,400			
18	INTERIOR REGION	3,456,000			
19	SOUTHEAST REGION	4,321,900			
20	WESTERN REGION	802,400			
21	SOUTHCENTRAL REGION	2,749,300			
22	INTERIOR-HAUL ROAD REGION	1,626,700			
23	STATE EQUIPMENT FLEET		16,736,000	15,000	16,721,000
24	CENTRAL REGION	5,447,400			
25	INTERIOR REGION	4,222,300			
26	SOUTHEASTERN REGION	1,781,200			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 GENERAL GOVERNMENT (CONT.)				
2				
3				
4 WESTERN REGION	789,000			
5 SOUTHCENTRAL REGION	2,468,900			
6 NORTH SLOPE HAUL ROAD	1,521,700			
7 ADMINISTRATION & SUPPORT	505,500			
8 LEGISLATIVE BUDGET & AUDIT				
9 BUDGET & AUDIT COMMITTEE		5,409,800	5,409,800	
10 LEGISLATIVE AUDIT	2,544,100			
11 LEGISLATIVE FINANCE	2,290,700			
12 COMMITTEE EXPENSES	575,000			
13 LEGISLATIVE COUNCIL		20,900,000	20,900,000	
14 OFFICE OF OMBUDSMAN		1,200,000	1,200,000	
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15 * SEC. 11 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED AND ALLOCATED FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR OTHER
 16 FUNDS AS SET OUT IN SEC. 9 TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED AND ARE EFFECTIVE IMMEDIATELY IN
 17 ACCORDANCE WITH AS 01.10.070(C).

18		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
19			ITEMS	GENERAL FUND OTHER FUNDS
20		* * * * *		
21		* * * * * EDUCATION * * * * *		
22		* * * * *		
23	DEPARTMENT OF EDUCATION			
24	ADULT & POSTSEC. EDUCATION			
25	SVC CNTR - LIBRARY CLASSROOMS		6,774,000	6,774,000
26	STATE LIBRARY		345,000	345,000
27	MICROFILM EQUIPMENT	125,000		
28	AUTOMATED CIRC./RESERVE SYSTEM	100,000		
29	RARE ALASKANA	10,000		
30	AUDIO-VISUAL EQUIPMENT	60,000		
31	FILM COLLECTION	50,000		
32	MUSEUM		176,500	176,500
33	MUSEUM ACQUISITIONS	96,100		
34	COMPACT STORAGE	44,000		
35	REPAIR MUSEUM ENTRANCE	36,400		
36	HISTORICAL COMMISSION			
37	ALASKAN TEXTBOOK PUBLICATION		125,000	125,000
38	PUBLIC BROADCASTING COMMISSION			
39	APBC CAPITAL GRANTS FOR REPLACEMENT EQ.		107,000	107,000
40	DEPARTMENT OF EDUCATION			
41	CORRESPONDENCE STUDY COURSE DEVELOPMENT		200,000	200,000
42	RURAL EDUCATION		22,846,700	22,846,700

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	LOWER YUKON DIST./CODE UPGRADE	3,518,200			
5	BERING STRAITS/CODE UPGRADE	3,898,000			
6	NELSON LAGOON ADDITION	866,000			
7	AKUTAN NEW SCHOOL	1,285,000			
8	SHISMAREF ELEMENTARY SCHOOL	1,987,000			
9	CHISTOCHINA SITE CLEARING	25,000			
10	BIRCH CREEK SCHOOL	699,000			
11	MCCRATH SCH. ADDITION/REMODEL	850,000			
12	NICKOLAI ELEM. SCH. REPLACEMENT	807,500			
13	ROMAN BAY/ELEMENTARY SCHOOL	326,000			
14	ALEXMAGIK N. SHORE SCHOOL	2,385,200			
15	EL CAPITAN	450,000			
16	LMR KUSKOKWIM DIST/MAJOR MAINT	1,000,000			
17	MM ARCTIC DIST/MAJOR MAINTEN.	1,226,500			
18	BETHEL H.S. MAJOR MAINTENANCE	1,460,000			
19	SOUTHWEST DIST/OIL TANK DIKING	199,000			
20	DELTA JUNCTION NEW ROOF	500,000			
21	BERING STRAIT DIST/MAJOR MAINT.	849,300			
22	MT. VILLAGE ELEM/MAJOR MAINTEN.	250,000			
23	NEW STUYAHOK REMODEL - PHASE I	265,000			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4		*****			*****
5		***** UNIVERSITY OF ALASKA *****			
6		*****			*****
7	UNIVERSITY OF ALASKA				
8	UNIVERSITY OF ALASKA				
9	HANDICAPPED BARRIER REMOVAL		500,000	500,000	
10	UAF - FIRE PUMPER		120,000	120,000	
11	UAF WATER TREATMENT		650,000	650,000	
12	IMS SEWARD DOCK REPAIR & RENOV		564,000	564,000	
13	UAA CAMPUS SPINE		280,000	280,000	
14	INSTRUCTIONAL SUPPT EQUIPMENT		500,000	500,000	
15	WORKING CAPITAL FUND		2,500,000	2,500,000	
16	UAF COAL HNDLNG FACL/HOSE TOWER		65,000	65,000	
17	BUILDING REPAIR/RENOVATION		300,000	300,000	
18		*****			*****
19		***** SOCIAL SERVICES *****			
20		*****			*****
21	DEPARTMENT OF ADMINISTRATION				
22	PIONEER HOMES CIP		758,900	758,900	
23	MAINTENANCE AND REPAIRS-SITKA	389,100			
24	DRAINAGE, BOILER & STORAGE BUILDING	232,600			
25	MAINTENANCE AND REPAIRS-FBKS	37,200			
26	SMOKE BARRIER	100,000			

1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	ANCH.PIONEER HOME NURSING WING		3,650,000	3,650,000	
5	DEPARTMENT OF LABOR				
6	EMPLOYMENT STABILIZATION CIP				
7	FINANCIAL MIS PHASE I		145,000		145,000
8	RENOVATE RURAL OFFICES		67,000		67,000
9		*****			
10		***** HEALTH *****			
11		*****			
12	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
13	PUBLIC HEALTH				
14	REPAIR & MAINT. HEALTH CENTERS		50,000	50,000	
15	HEALTH CARE STUDY - PHASE II		150,000	150,000	
16	EMS TRNG. MED. & COMMUNIC. EQUIPMENT		100,000	100,000	
17	ALASKA PSYCHIATRIC INSTITUTE AND API/HDC				
18	REPAIR & MAINT		650,000	650,000	
19	HOSPITAL ACCOUNTING & FED. RECORDS SYSTEM		310,000	310,000	
20	PLANNING FOR CONVERSION OF MULTIHOUSING		40,000	40,000	
21	HARBORVIEW (HDC)				
22	PHYSICAL/HYDROTHERAPY		100,000	100,000	
23		*****			
24		***** NATURAL RESOURCE MANAGEMENT *****			
25		*****			

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEPARTMENT OF NATURAL RESOURCES				
5	LAND AND WATER MANAGEMENT				
6	PURCHASE OF FIREFIGHTING AIRCRAFT		3,500,000	3,500,000	
7	ANCHORAGE LAND DEFICIENCY PAYMENT		4,000,000	4,000,000	
8	MANAGEMENT OF MINERAL RESOURCES				
9	GEOLOGIC/GEOPHYSICAL INTERPRETATION		2,549,000	2,549,000	
10	RESOURCE INVENTORY PROGRAM		9,483,400	9,058,400	425,000
11	PARKS DEVELOPMENT				
12	FED. RECEIPTS - LMCF		2,800,000		2,800,000
13	FED. RECEIPTS - HIST. PRESERV.		500,000		500,000
14	RADIO COMMUNICATION SYSTEM		25,000	25,000	
15	PARK TRAILS SYSTEM		85,000	85,000	
16	INDEPENDENCE MINE RESTORATION		500,000	500,000	
17	PARK BOUNDARY SURVEYS		150,000	150,000	
18	MANAGEMENT AND ADMINISTRATION				
19	CADASTRAL LAND SURVEYING		10,484,800	10,484,800	
20	OFFSHORE/MARINE BOUNDARY SURVEY		3,624,500	2,218,700	1,405,800
21	ALARS		2,219,300	2,219,300	
22	MICROFILMING/AUTOMATED DRAFTING SYSTEMS		700,000	700,000	
23	FY82 CADASTRAL LAND SURVEY		600,000	600,000	
24	DEPARTMENT OF FISH & GAME				
25	FISH AND GAME RESOURCES				
26	DEPT. WIDE REGIONAL RESOURCE MANAGEMNT PLANNING		7,894,500	7,894,500	

1	NATURAL RESOURCE MANAGEMENT (CONT.)	ALLOCATIONS	APPROPRIATION	APPROPRIATION PUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	HABITAT DATA AND INFORMATION MANAGEMENT SYSTEM		1,500,000	1,500,000	
5	FISH AND GAME INFORMATION MANAGEMENT		1,108,400	1,108,400	
6	SALMON INCUBATORS		325,000	325,000	
7	VESSELS MAJOR MAINTENANCE FY82		130,000	130,000	
8	LAND USE STUDIES (LOGGING) EFFECTS ON FISH		254,500	254,500	
9	SPORT FISH TAG/RECOVERY STUDIES		250,000	250,000	
10	PUBLIC OPINION/MEDIA USE SURVEY		53,900	53,900	
11	MOOSE HABITAT IMPROVEMENT		250,000	250,000	
12	TUTKA LAGOON SALMON REARING PENS		77,000	77,000	
13	LAKE REHABILITATION COOK INLET		75,000	75,000	
14	MAY-SU VALLEY LAKES		106,300	106,300	
15	ALASKA PENINSULA-ALEUTIAN CRAB TRAWL SURVEYS		451,300	451,300	
16	BROOD STOCK DEVELOPMENT		100,000	100,000	
17	LAKE FERTILIZATION/LIMNOLOGY		767,000	767,000	
18	HATCHERY EVALUATION EQUIPMENT		285,000	285,000	
19	CANNERY CREEK HATCHERY LOADER		80,000	80,000	
20	PAINT RIVER FISHPASS FEASIBILITY STUDY		150,000	150,000	
21	FISHPASS CONSTRUC. & MAINT. SE		581,000	581,000	
22	FISHPASS CONSTRUC. & MAINT. W. & CENT.		200,000	200,000	
23	FISHERY STUDIES - STATEWIDE		1,000,000	1,000,000	
24	CHIGNIK WEIR & BULKHEAD		100,000	100,000	
25	HIDDEN FALLS CLAIMS/DEFICIENCIES		1,028,000	1,028,000	
26	DEPARTMENT OF PUBLIC SAFETY				
27	FISH AND WILDLIFE PROTECTION		552,700	552,700	

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	TWO 28'-32' PATROL VESSELS	282,000			
5	STATEWIDE EQUIPMENT	130,000			
6	TWO GRUMMAN NAVIGATION SYSTEMS	50,000			
7	ONE CESSNA 185 AIRCRAFT	90,700			
8	VESSEL SEIZURE FUNDS		100,000	100,000	
9	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
10	ENVIRONMENTAL CONSERVATION				
11	KONGIGANAK VSM WATER STORAGE TANK		485,000	485,000	
12	OIL SPILL EXPENSE RESERVE		250,000	250,000	
13	SELAWIK VSM WASTEWATER LAGOON		135,000	135,000	
14	CHEVAK VSM BUILDING RENOVATION		50,000	50,000	
15		*****			
16		***** PUBLIC PROTECTION *****			
17		*****			
18	DEPARTMENT OF LABOR				
19	WORKER PROTECTION				
20	WORKERS COMP. INFO. HANDLING SYSTEM		85,000	85,000	
21	DEPARTMENT OF MILITARY AFFAIRS				
22	LIFE & PROPERTY PROTECTION				
23	SITKA ARMORY		750,000	750,000	
24	DOCKS, SOUTHEAST		630,000	130,000	500,000
25	EXPAND NATIONAL GUARD HANGAR, NOME		1,544,000	202,000	1,342,000
26	STATE ADES OFFICE BUILDING (WASILLA)		5,439,400		5,439,400

PUBLIC PROTECTION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)				
2					
3					
4	KOTZEBUE AAFA		3,239,500	900,000	2,339,500
5	DEPARTMENT OF PUBLIC SAFETY				
6	LIFE & PROPERTY PROTECTION				
7	DRIVER TESTING EQUIPMENT		180,000	180,000	
8	EMERGENCY MEDICAL SERVICES EQUIPMENT		100,000	100,000	
9		*****	*****		
10		*****	ADMINISTRATION OF JUSTICE *****		
11		*****	*****		
12	DEPARTMENT OF LAW				
13	CRIMINAL JUSTICE PLANNING AGENCY				
14	ALASKA JUSTICE INFORMATION SYSTEM (AJIS)		500,000	500,000	
15	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
16	OFFENDER CONFINEMENT REFORM & SUPERVISION				
17	STATENIDE FACILITY RENOVATION/REPAIR		3,000,000	3,000,000	
18	CORRECTIONAL FACILITY CAPITAL PROJECTS		2,325,200	2,325,200	
19	KETCHIKAN JAIL COMPLETION	725,000			
20	JUNEAU "PRISON INDUSTRIES" BUILDING	1,085,700			
21	JUNEAU PERIMETER SECURITY	286,000			
22	RIDGEVIEW RESTORATION & MOVING COSTS	100,000			
23	ALASKA WOMEN'S FACILITY COMPLETION	128,500			
24	DEPARTMENT OF PUBLIC SAFETY				
25	CRIME ID & APPREHENSION		3,064,100	3,064,100	
26	SOLDOTNA GARAGE AND EQUIPMENT	100,000			

1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STATEWIDE EQUIPMENT	154,700			
5	TOK FACILITY UPGRADE	1,000,000			
6	ADMINISTRATIVE SERVICES WORD PROCESSING	80,000			
7	HOLY CROSS HOUSING	75,000			
8	EMERGENCY AUXILIARY POWER PLAN	1,104,200			
9	VHF MICROWAVE COMMUNICATIONS EQUIPMENT	500,000			
10	FLOOR COVERING/JUNEAU HEADQUARTERS BUILDING	50,200			
11	TRAINING ACADEMY LAND PROCUREMENT		820,000	820,000	
12		*****			
13		***** DEVELOPMENT *****			
14		*****			
15	DEPARTMENT OF REVENUE				
16	ECONOMIC DEVELOPMENT				
17	ARRC DEVELOPMENT FUND		22,000,000	22,000,000	
18	ALASKA HOUSING FINANCE COPROPATION		289,000,000	289,000,000	
19	AMFC MORTGAGE SUBSIDY	225,000,000			
20	MORTGAGE INSURANCE FUND	14,000,000			
21	HOME OWNERSHIP ASSISTANCE	50,000,000			
22	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
23	ECONOMIC DEVELOPMENT				
24	VISITOR CENSUS AND ECONOMIC IMPACT SURVEY		250,000	250,000	
25	EDA 304 FUNDS		540,000	90,000	450,000
26	NEW SEAFOOD SPECIE PRODUCT DEV.		100,000	100,000	

1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	FISHERIES SUPPORT & SERVICE INDUSTRY		150,000	150,000	
5	TIDEMATER BULK LOADING FACILITY		100,000	100,000	
6	COOK INLET COAL STUDY		150,000	150,000	
7	AAC - PT. MCKENZIE		328,000	328,000	
8	AAC - DELTA I		949,000	949,000	
9	AAC-DELTA I BISON FENCING		120,000	120,000	
10	AAC-GRAIN EXPORT TERMINAL LOAN		4,425,000	4,425,000	
11	AAC-LIVESTOCK FACILITY LOAN		2,650,000	2,650,000	
12	AGRICULTURAL ACTION COUNCIL-DELTA II		9,001,900	9,001,900	
13	AAC-DELTA II-SURVEY/DISPOSAL	699,100			
14	AAC-DELTA II-CLEARING LOANS	4,000,000			
15	AAC-DELTA II-ROADS	2,622,800			
16	AAC-DELTA II-CLEARING EQUIPMENT	30,000			
17	AAC-DELTA II-GRAIN STORAGE FACILITY LOAN	1,650,000			
18	ENERGY DEVELOPMENT				
19	SUSITNA FEASIBILITY STUDY		11,319,000	11,319,000	
20	RURAL ALASKA RECON & FEASIBILITY STUDY		2,500,000	2,500,000	
21	BRADLEY LAKE HYDRO		100,000	100,000	
22	BLACK BEAR LAKE HYDRO PROJECT		1,400,000	1,400,000	
23	MAINES HYDROELECTRIC PROJECT		400,000	400,000	
24	BRISTOL BAY REGION FEASIBILITY STUDY		500,000	500,000	
25	LONG-TERM ENERGY PLAN		800,000	800,000	
26	INSTITUTIONAL BUILDINGS GRANT PROGRAM		1,385,000	885,000	500,000
27	BUSINESS LOANS		32,850,000	32,850,000	

1 DEVELOPMENT (CONT.)

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COMMERCIAL FISHING LOANS
 FISHERIES ENHANCEMENT LOANS
 CHILD CARE FACILITY LOANS
 RESIDENTIAL CARE FACILITY LOANS
 ALTERNATIVE TECHNOLOGY & ENERGY LOANS
 RESIDENTIAL ENERGY CONSERVATION LOANS
 BULK FUEL LOANS
 MINING LOANS
 FISHERMEN'S MORTGAGE & NOTE PROGRAM
 HISTORICAL DISTRICT LOANS
 BOTTOMFISH DEVELOPMENT
 PUBLIC INFORMATION-CED
 CHERNOFSKI HARBOR PHASE II-CED
 CONTINGENCY PLAN-CED
 FRESH FISH MARKETING SUPPORT-CED
 WHITEFISH MARKETING SUPPORT-CED
 BOTTOMFISH BY-PRODUCTS UTILIZATION-CED
 COMMUNITY DEVELOPMENT-C&RA
 PORTS & INFRASTRUCTURE DEVELOPMENT-DOTPF
 LOG-INTERVIEW PROGRAM - F&G
 OBSERVERS/PORT SAMPLING-F&G
 CATCH REPORTING-F&G
 MANAGEMENT ACTION-F&G

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4,500,000			
12,000,000			
180,000			
120,000			
1,200,000			
1,250,000			
1,000,000			
10,000,000			
1,800,000			
800,000			
	104,000	104,000	
	100,000	100,000	
	50,000	50,000	
	150,000	150,000	
	100,000	100,000	
	115,000	115,000	
	1,965,000	1,965,000	
	2,000,000	2,000,000	
	24,700	24,700	
	184,000	184,000	
	27,700	27,700	
	34,000	34,000	

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	REGULATION DEVELOPMENT-F&G	32,000	32,000		
5	RESOURCE ASSESSMENT-F&G	114,500	114,500		
6	FISHERIES EDUCATION DEVELOPMENT-DOE	500,000	500,000		
7	LABOR FORCE STUDY-DOL	72,300	72,300		
8	LABOR RECRUITMENT-DOL	187,400	187,400		
9	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY	23,000,000	23,000,000		
10	SMALL BUSINESS LOAN SUBSIDY	8,000,000			
11	AIDA SUPPORTED STAND ALONE DEBT	15,000,000			
12	DEPARTMENT OF NATURAL RESOURCES				
13	ECONOMIC DEVELOPMENT				
14	KENAI GRAZING	280,000	280,000		
15	AGRICULTURAL REVOLVING LOAN FUND	23,085,000	23,000,000	85,000	
16	PLANT MATERIALS CENTER	298,500	298,500		
17	INTERIOR PMC BUILDING	177,000			
18	PMC HEAD HOUSE CONSTRUCTION	25,000			
19	PMC CAPITAL EQUIPMENT	85,000			
20	PMC - ALARM SYSTEM	11,500			
21	ENERGY DEVELOPMENT				
22	NORTHWEST COAL RESOURCES INVESTIGATION	500,000	500,000		
23	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
24	COMMUNITY DEVELOPMENT				
25	COMMUNITY PROFILES	975,000	325,000	650,000	
26	STATE LOANS				
27	CSRA HOUSING LOANS	10,500,000	10,500,000		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	TRANSPORTATION (CONT.)			
2				
3				
4	*****			
5	***** TRANSPORTATION *****			
6	*****			
7	DEPARTMENT OF PUBLIC SAFETY			
8	VEHICLE WEIGHT ENFORCEMENT		340,000	340,000
9	VALDEZ SCALE RENOVATION	187,500		
10	ESTER SCALE HOUSE IMPROVEMENT	152,500		
11	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
12	CENTRAL REGION HIGHWAY PROJECTS		11,402,500	5,402,500 6,000,000
13	GLENN HIGHWAY REPAVE - PALMER TO MILE 89.2	3,552,500		
14	OVERHEAD WIRING REPLACEMENT-ANCHORAGE	500,000		
15	HIGHWAY PROJECT CONTINGENCY	200,000		
16	ADVANCED PROJECT DEFINITION	50,000		
17	PRELIMINARY ENGINEERING CENTRAL HIGHWAYS	7,100,000		
18	CENTRAL REGION AVIATION PROJECTS		2,600,000	2,600,000
19	AIRPORT MASTER PLANNING	380,000		
20	ADVANCED PROJECT DEFINITION	50,000		
21	AVIATION PROJECTS CONTINGENCY	100,000		
22	PRELIMINARY ENGINEERING CENTRAL AVIATION	200,000		
23	RUSKOKWIM DELTA REGIONAL TRANSPORTATION STUDY	220,000		
24	CHIONIX LAGOON-RUNWAY RESURFACING	825,000		
25	KING SALMON EAST APRON EXPANSION	825,000		
26	ANCHORAGE INTERNATIONAL AIRPORT		4,725,000	4,725,000

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4	ANCHORAGE TERMINAL LOADING BRIDGES	2,000,000			
5	ANCHORAGE EQUIPMENT REPLACEMENT	2,000,000			
6	ANCHORAGE TAXIMAY E-3 REPAIR	275,000			
7	ANCHORAGE ANNUAL IMPROVEMENTS	290,000			
8	ANCHORAGE RAMP & ACCESS REPAIR	160,000			
9	CENTRAL REGION PORTS & HARBORS		2,500,000	2,500,000	
10	SELDOVIA SMALL BOAT HARBOR EXPANSION	500,000			
11	SEWARD INDUSTRIAL SITE SHORE PROTECTION	2,000,000			
12	INTERIOR REGION HIGHWAYS		14,424,000	10,699,000	3,725,000
13	COLLEGE ROAD RECYCLE	1,192,400			
14	PARKS HWY: REX-TO MCKINLEY PARK P.E.	251,100			
15	ADVANCED PROJECT DEFINITION	30,000			
16	RICHARDSON HWY: ACCESS CONTROL P.E.	385,000			
17	FMATS UPDATE	150,000			
18	OLD RICHARDSON HWY REPAVING: NORTH POLE	539,000			
19	HIGHWAY PROJECTS CONTINGENCY	100,000			
20	GEIST ROAD P.E. PHASE I	330,000			
21	INTERIOR ALASKA TRANSPORTATION STUDY	150,000			
22	AIRPORT HWY RECYCLE P.E.	212,300			
23	COLLEGE ROAD: ILLINOIS-STEESSE PE	205,700			
24	DEVALI HWY: PARKS-SEATTLE CREEK (PE)	458,000			
25	OLD STEESSE HIGHWAY (PR)	236,500			
26	DEANORSE CAMP FACILITIES P.E.	200,000			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	PRELIMINARY ENGINEERING	3,984,000		
5	HAUL ROAD RESURFACING-ATIGUM TO PRUDHOE	6,000,000		
6	INTERIOR REGION AVIATION		990,000	990,000
7	TOK RUNWAY PURCHASE & UPGRADE	770,000		
8	TRUNK AIRPORT LAND USE PLANS	200,000		
9	ADVANCED PROJECT DEFINITION	20,000		
10	FAIRBANKS INTERNATIONAL AIRPORT		14,193,300	14,193,300
11	FAIRBANKS RUNWAY EXTENSION	9,130,000		
12	WEST APRON EXPANSION	1,937,000		
13	FIELD MAINTENANCE EQUIPMENT	1,485,000		
14	SECURITY COMMUNICATIONS EQUIPMENT	38,500		
15	RUNWAY BLAST PROTECTION	395,000		
16	FUEL ACCESS ROAD PAVING	330,000		
17	SAND STORAGE BUILDING	137,500		
18	SECURITY SURVEILLANCE EQUIPMENT	80,300		
19	AIR CONDITIONING UNIT/ROOF OF FSS	170,500		
20	FLOAT POND IMPROVEMENTS	220,000		
21	TERMINAL ANNUAL IMPROVEMENTS	269,500		
22	INTERIOR REGION TRANSPORTATION FACILITIES		100,000	100,000
23	FAIRBANKS DOT/PF BUILDING ADDITON (PE)	100,000		
24	SOUTHEAST REGION HIGHWAYS		1,687,000	1,687,000
25	DOUGLAS HWY: CORDOVA ST-GASTINEAU SCHOOL	82,500		
26	JUNEAU AIRPORT ACCESS ROAD - SUPPLEMENTAL	55,000		

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	KLONDIKE HIGHWAY-ESCAPE RAMP	258,500			
5	KETCHIKAN VIADUCT RESURFACING	400,000			
6	NORTH TONGASS HIGHWAY-P.E.	300,000			
7	DYEA ROAD - ENGINEERING	341,000			
8	ADVANCED PROJECT DEFINITION	50,000			
9	THANE ROAD PAVING - SUPPLEMENTAL	200,000			
10	SOUTHEAST REGION AVIATION		4,984,500	4,184,500	800,000
11	PETERSBURG RUNWAY PAVING	3,000,000			
12	SITKA AIRPORT IMPROVEMENTS	1,000,000			
13	CRASH/FIRE/RESCUE EQUIPMENT & SHELTER	847,000			
14	AMBOGN AIRPORT: RECON, PE, DESIGN	137,500			
15	SOUTHEAST REGION MARINE TRANSPORTATION		8,632,500	8,632,500	
16	REPOWER M/V COLUMBIA	7,700,000			
17	AUKE BAY TERMINAL IMPROVEMENTS	300,000			
18	M/V CHILKAT DOCK FENDER SYSTEM - KETCHIKAN	82,500			
19	M/V LECONTE S.O.L.A.S. MODIFICATIONS	137,500			
20	M/V LE CONTE STERN RAMP MODIFICATIONS	192,500			
21	MOORING WINCHES - MAINLINE VESSELS	220,000			
22	SOUTHEAST REGION PORTS AND HARBORS		505,000	505,000	
23	SITKA BREAKWATER REPAIR	220,000			
24	WRANGELL BREAKWATER REPAIR	100,000			
25	HYDER HARBOR FACILITIES	75,000			
26	HOLE-IN-THE-MALL HARBOR IMPROVEMENTS	110,000			
27	SOUTHEAST REGION TRANSPORTATION FACILITIES		137,500	137,500	

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	CRAIG/KLAWOCK SHOP P.E. & SITE	137,500			
5	WESTERN REGION HIGHWAY PROJECTS		1,943,300	770,300	1,173,000
6	NOME CITY STREETS-PHASE I CONTINGENCY	671,300			
7	PRELIMINARY ENGINEERING	1,262,000			
8	ADVANCE PROJECT DEFINITION	10,000			
9	WESTERN REGION AVIATION PROJECTS		610,000	610,000	
10	ST MICHAEL AIRPORT IMPROVEMENTS - SUPPLEMENTAL	440,000			
11	ST MARY'S: AIRCRAFT PARKING & LEASE LOTS	80,000			
12	ADVANCE PROJECT DEFINITION	40,000			
13	WAINWRIGHT AIRPORT IMPROVEMENT	50,000			
14	WESTERN REGION PORTS & HARBORS		2,294,700	2,294,700	
15	MOATAK EROSION CONTROL PHASE II	2,294,700			
16	SOUTHCENTRAL REGION, HIGHWAY PROJECTS		3,767,000	1,767,000	2,000,000
17	SOUTHCENTRAL REGIONAL TRANSPORTATION STUDY	110,000			
18	HABESNA ROAD REPAIR	82,000			
19	HIGHWAY PROJECTS CONTINGENCY	30,000			
20	ADVANCED PROJECT DEFINITION	20,000			
21	RICHARDSON HWY: MILE 129-186	1,350,000			
22	PRELIMINARY ENGINEERING	2,175,000			
23	STATEWIDE TRANSPORTATION		9,442,400	9,442,400	
24	CLAIMS SETTLEMENT	5,500,000			
25	MATERIAL SITE INVENTORY	1,665,000			
26	STATEWIDE CONTINGENCY	1,000,000			

1 TRANSPORTATION (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4	MANAGEMENT INFORMATION SYSTEM (MIS)	1,057,400			
5	STATEWIDE AVIATION SYSTEM PLAN	220,000			
6		*****	*****		
7		*****	*****		
8		*****	*****		
9	DEPARTMENT OF ADMINISTRATION				
10	CENTRALIZED ADMINISTRATIVE SERVICES		5,265,200	5,057,500	207,700
11	STATE FINANCIAL SYSTEM REDESIGN	1,150,000			
12	DATA CENTERS UPGRADE	2,690,000			
13	WARRENT STORAGE VAULT	200,000			
14	JUNEAU RECORDS CENTER HALON SYSTEM	73,000			
15	PHONE & DATA LINE INTERCONNECTION PLAN	330,000			
16	INTEGRATED DATA COMMUNICATIONS NETWORK	300,000			
17	DATA NETWORK OPTIMIZATION	70,000			
18	TYMNET INTERCONNECT TO NATIONAL NETWORKS	44,500			
19	DUPLICATING EQUIPMENT REPLACEMENT	207,700			
20	STATEWIDE DATA PROCESSING NEEDS ASSESSMENT	200,000			
21	LABOR SERVICES				
22	RETIREMENT DP SYSTEM		100,000		100,000
23	BUILDING & EQUIPMENT SERVICES		2,750,000	2,750,000	
24	HOUSING RENOVATIONS	1,000,000			
25	HOUSING REPLACEMENT	1,750,000			
26	OFFICE SPACE FURNISHINGS		760,000	760,000	

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	JUNEAU EMPLOYEE PARKING IMPROVEMENTS		109,000	109,000	
5	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
6	BUILDING & EQUIPMENT SERVICES		2,000,000	2,000,000	
7	SPACE PLANNING-ANCHORAGE	250,000			
8	SPACE PLANNING-JUNEAU	250,000			
9	SPACE PLANNING-FAIRBANKS	200,000			
10	SPACE PLANNING-BETHEL	300,000			
11	SPACE PLANNING-HOME	300,000			
12	SPACE PLANNING-KOTZEBUE	200,000			
13	SPACE PLANNING-STATEWIDE	500,000			
14	PILOT STATION SCHOOL COST OVERRUN		1,100,000	1,100,000	
15	STATE EQUIPMENT FLEET				
16	EQUIPMENT REPLACEMENT		11,278,100		11,278,100
17	STATEWIDE FACILITIES IMPROVEMENTS		200,000	200,000	
18	FACILITIES PLANNING & PROGRAMMING		2,900,500	1,811,000	1,089,500
19	FEDERAL HIGHWAY RESEARCH PROGRAM	1,355,000			
20	ROADWAY STRENGTH INVENTORY	165,000			
21	FROST HEAVE TEST DEVELOPMENT	132,000			
22	LOW TEMPERATURE CRACKING STUDIES	88,000			
23	THERMAL ANALYSIS COMPUTER MODEL	110,000			
24	HYDROPLANING PREVENTION RESEARCH	256,600			
25	TRANSPORTATION RESEARCH PROJECTS	200,000			
26	BUILDINGS THERMAL PERFORMANCE STANDARDS	93,500			

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	ENERGY CONSERVATION STUDIES	110,000			
5	ROOFING MATERIAL INVESTIGATION	55,000			
6	UTILITY FREEZE PROTECTION	22,000			
7	PUBLIC FACILITY BUILDING CODES	31,900			
8	PUBLIC BUILDING LIFE CYCLE COSTING	38,500			
9	HOST SYMPOSIUM ON GROUND FREEZING	143,000			
10	NEW PRODUCT TESTING, SPECIAL PROJECTS	100,000			
11	ENERGY, LIFE SAFETY, ARCH BARRIER IMPROVEMENTS		5,200,000	5,200,000	
12	STATEWIDE CIP PLANNING		506,000	506,000	
13	INVENTORY & CONDITION SURVEY-ANCHORAGE		1,000,000	1,000,000	
14	BUILDINGS MAINTENANCE & REPAIRS		1,489,900	1,489,900	
15	ANCHORAGE DOT/PF BLDG HVAC	241,500			
16	SOUTHEAST HVAC SYSTEMS	91,000			
17	RE-ROOF BUILDINGS, CENTRAL	100,000			
18	SOUTHEAST ROOF REHAB	325,000			
19	THOMPSON PASS BUILDINGS REHAB.	23,100			
20	CENTRAL REGIONAL HVAC REPAIRS	55,000			
21	SHOP DOOR REPLACEMENT SOUTHCENTRAL	58,300			
22	SECURITY FENCING SOUTHCENTRAL	165,000			
23	SAND SHEDS, SOUTHCENTRAL	231,000			
24	STATE OFFICE BUILDING CARPET	200,000			

25 * SEC. 12 THE FOLLOWING IS A LISTING SETTING OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS
26 ACT. THE LISTING IS ARRANGED IN PROGRAM CATEGORY ORDER FOR THE OPERATING EXPENDITURES ONLY, WITH ALL CATEGORIES OF CAPITAL
27 PROJECTS EXPENDITURES COMBINED INTO THE LAST SECTION. THIS LISTING IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

28	EDUCATION	
29	FEDERAL RECEIPTS	31,490,300
30	GENERAL FUND MATCH	1,390,300
31	GENERAL FUND	503,882,300
32	INTER-AGENCY RECEIPTS	2,662,700
33	PROGRAM RECEIPTS	792,200
34	SCHOOL FUND (CIGARETTE TAX)	3,600,000
35	DONATED COMMODITY HANDLING FEE ACCOUNT	85,700
36	PUBLIC LAW 81-874/GENERAL FUND	12,015,100
37	STUDENT REVOLVING LOAN FUND	2,767,900
38	TRAINING AND BUILDING FUND	250,000
39	*** TOTAL FUNDING - EDUCATION ***	558,936,500
40	UNIVERSITY OF ALASKA	
41	FEDERAL RECEIPTS	34,240,300
42	GENERAL FUND MATCH	2,518,900
43	GENERAL FUND	134,386,900
44	INTER-AGENCY RECEIPTS	4,614,000
45	PROGRAM RECEIPTS	11,987,200
46	STUDENT FEES, UNIVERSITY OF ALASKA	8,577,500
47	INDIRECT COST RECOVERY	5,467,900
48	RESTRICTED RECEIPTS, U OF A	10,994,900
49	*** TOTAL FUNDING - UNIVERSITY OF ALASKA ***	212,787,600
50	SOCIAL SERVICES	
51	FEDERAL RECEIPTS	81,488,200
52	GENERAL FUND MATCH	27,156,400

1	SOCIAL SERVICES (CONT.)	
2	GENERAL FUND	94,116,300
3	INTER-AGENCY RECEIPTS	5,018,200
4	PROGRAM RECEIPTS	986,900
5	TITLE 20	5,289,400
6	TRAINING AND BUILDING FUND	105,200
7	*** TOTAL FUNDING - SOCIAL SERVICES ***	214,160,600
8	HEALTH	
9	FEDERAL RECEIPTS	34,275,100
10	GENERAL FUND MATCH	26,755,900
11	GENERAL FUND	81,888,700
12	INTER-AGENCY RECEIPTS	2,052,300
13	PROGRAM RECEIPTS	137,500
14	*** TOTAL FUNDING - HEALTH ***	145,109,500
15	NATURAL RESOURCE MANAGEMENT	
16	FEDERAL RECEIPTS	12,312,200
17	GENERAL FUND MATCH	2,131,400
18	GENERAL FUND	119,806,200
19	INTER-AGENCY RECEIPTS	5,997,300
20	FISH AND GAME FUND	5,978,900
21	PROGRAM RECEIPTS	10,545,800
22	*** TOTAL FUNDING - NATURAL RESOURCE MANAGEMENT ***	156,771,800
23	PUBLIC PROTECTION	
24	FEDERAL RECEIPTS	5,698,100
25	GENERAL FUND MATCH	2,094,600
26	GENERAL FUND	31,808,700
27	INTER-AGENCY RECEIPTS	40,400

1	PUBLIC PROTECTION (CONT.)	
2	PROGRAM RECEIPTS	966,900
3	SECOND INJURY FUND RESERVE ACCOUNT	1,554,300
4	DISABLED FISHERMANS RESERVE ACCOUNT	1,040,500
5	*** TOTAL FUNDING - PUBLIC PROTECTION ***	43,203,500
6	ADMINISTRATION OF JUSTICE	
7	FEDERAL RECEIPTS	1,253,300
8	GENERAL FUND MATCH	23,700
9	GENERAL FUND	126,362,900
10	INTER-AGENCY RECEIPTS	136,300
11	PROGRAM RECEIPTS	51,000
12	*** TOTAL FUNDING - ADMINISTRATION OF JUSTICE ***	127,827,200
13	DEVELOPMENT	
14	FEDERAL RECEIPTS	11,558,000
15	GENERAL FUND MATCH	917,600
16	GENERAL FUND	178,150,000
17	INTER-AGENCY RECEIPTS	4,987,000
18	AGRICULTURAL LOAN FUND	359,900
19	PROGRAM RECEIPTS	4,555,300
20	VETERANS REVOLVING LOAN FUND	984,500
21	*** TOTAL FUNDING - DEVELOPMENT ***	201,512,300
22	TRANSPORTATION	
23	FEDERAL RECEIPTS	300,000
24	GENERAL FUND	186,145,500
25	INTER-AGENCY RECEIPTS	307,200
26	INTERNATIONAL AIRPORT REVENUE FUND	19,431,900
27	PROGRAM RECEIPTS	1,654,900
28	*** TOTAL FUNDING - TRANSPORTATION ***	207,839,500

1	GENERAL GOVERNMENT	
2	FEDERAL RECEIPTS	2,251,100
3	GENERAL FUND MATCH	682,600
4	GENERAL FUND	256,248,500
5	INTER-AGENCY RECEIPTS	29,618,100
6	NATIONAL GUARD RETIREMENT SYSTEM	4,000
7	PICA ADMINISTRATION FUND ACCOUNT	85,000
8	HIGHWAY WORKING CAPITAL FUND	16,721,000
9	PROGRAM RECEIPTS	3,453,900
10	PUBLIC EMPLOYEES RETIREMENT FUND	1,987,900
11	SURPLUS PROPERTY REVOLVING FUND	163,500
12	TEACHERS RETIREMENT SYSTEM FUND	1,625,100
13	JUDICIAL RETIREMENT SYSTEM	4,000
14	*** TOTAL FUNDING - GENERAL GOVERNMENT ***	312,844,700
15	NEW LEGISLATION	
16	*** TOTAL FUNDING - NEW LEGISLATION ***	
17	CAPITAL PROJECTS	
18	FEDERAL RECEIPTS	48,572,800
19	GENERAL FUND MATCH	5,255,000
20	GENERAL FUND	621,471,000
21	INTER-AGENCY RECEIPTS	757,700
22	AGRICULTURAL LOAN FUND	85,000
23	HIGHWAY WORKING CAPITAL FUND	11,278,100
24	INTERNATIONAL AIRPORT REVENUE FUND	8,958,000
25	PROGRAM RECEIPTS	122,500
26	PUBLIC EMPLOYEES RETIREMENT FUND	50,000
27	TEACHERS RETIREMENT SYSTEM FUND	50,800

1	CAPITAL PROJECTS (CONT.)	
2	TRAINING AND BUILDING FUND	67,000
3	*** TOTAL FUNDING - CAPITAL PROJECTS ***	688,666,300
4	*** TOTAL BUDGET ***	2,869,659,500
5	* SEC. 13 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.01.070(C).	

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