

Original sponsor: Rules/Governor

Offered: 5/6/79

Funding Information

General Fund	\$ 9,282,981
Other Funds	2,500,040
	<u>\$11,783,021</u>

1 IN THE SENATE BY THE FREE CONFERENCE COMMITTEE
 2 FREE CONFERENCE CS FOR SENATE BILL NO. 142
 3 IN THE LEGISLATURE OF THE STATE OF ALASKA
 4 ELEVENTH LEGISLATURE - FIRST SESSION

A BILL

6 For an Act entitled: "An Act transferring among fiscal year 1979 appropria-
 7 tions to the Department of Health and Social Services;
 8 making appropriations to the Department of Health and
 9 Social Services, the Department of Fish and Game, the
 10 Department of Community and Regional Affairs; the
 11 Office of the Governor, the Department of Law, the
 12 Department of Transportation and Public Facilities, the
 13 University of Alaska, and the legislative agencies;
 14 amending a condition on an appropriation made to the
 15 Department of Education in ch. 6, SLA 1979; amending
 16 certain fiscal year 1971 and 1973 capital project
 17 appropriations made to the Department of Fish and Game;
 18 continuing an appropriation made to the University of
 19 Alaska Geophysical Institute; and providing for an
 20 effective date."

21 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

22 * Section 1. Section 12, ch. 113 SLA 1978, page 23, line 26, and page 24,
 23 lines 4 - 7, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
24				
25				
26	Nursing	<u>4,909,600</u>	<u>3,870,100</u>	1,039,500
27		[4,830,900]	[3,791,400]	
28	Field Nursing			
29	(129 positions)	<u>3,857,300</u>		

1 [3,834,300]

2 Home Health Service

3 (2 positions) 53,500

4 [52,000]

5 Administration

6 (18 positions) 768,300

7 [717,500]

8 Early Screening

9 (3 positions) 230,500

10 [227,100]

11 * Sec. 2. Section 12, ch. 113 SLA 1978, page 24, lines 8, 9, 11 and 12,
12 is amended to read:

13	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
15	Communicable Disease			
16	Control	<u>1,201,800</u>	<u>995,300</u>	206,500
17		[1,237,500]	[1,031,000]	

18 Tuberculosis Control

19 (12 positions) 629,700

20 [644,200]

21 Immunization

22 (2 positions) 71,800

23 [81,300]

24 Epidemiology

25 (2 positions) 266,500

26 [278,200]

27 * Sec. 3. Section 12, ch. 113 SLA 1978, page 24, line 13, is amended to
28 read:

29	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
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1	ALLOCATIONS	ITEMS	FUND	FUNDS
2	Environmental			
3	Health (38 positions)	<u>1,263,300</u>	<u>1,098,300</u>	165,000
4		[1,251,600]	[1,086,600]	

5 * Sec. 4. Section 12, ch. 113 SLA 1978, page 24, lines 14 - 18 and line
6 23, is amended to read:

7		APPROPRIATION	GENERAL	OTHER
8	ALLOCATIONS	ITEMS	FUND	FUNDS
9	Child and Family Health	<u>3,488,500</u>	<u>2,150,500</u>	1,338,000
10		[3,578,600]	[2,240,600]	
11	Family Planning			
12	(3 positions)	<u>377,200</u>		
13		[396,300]		
14	Maternal and Child			
15	Health			
16	(2 positions)	<u>230,200</u>		
17		[266,200]		
18	Handicapped children			
19	(9 positions)	<u>1,350,500</u>		
20		[1,338,500]		
21	Communicative Disorders			
22	(14 positions)	<u>540,900</u>		
23		[545,200]		
24	Child Development			
25	Service (6 posi-			
26	tions)	<u>218,300</u>		
27		[261,000]		

28 * Sec. 5. Section 12, ch. 113 SLA 1978, page 24, line 27, and page 25,
29 line 4, is amended to read:

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	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Laboratories		<u>1,535,200</u>	<u>1,431,800</u>	103,400
		[1,528,100]	[1,424,700]	
Regional Labs (39 positions)	<u>1,414,000</u>			
	[1,406,900]			

* Sec. 6. Section 12, ch. 113 SLA 1978, page 25, lines 9, 10 and 13, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Public Health Administration		<u>1,400,700</u>	<u>1,293,300</u>	107,400
		[1,372,400]	[1,265,000]	
Administration (11 positions)	<u>639,500</u>			
	[618,800]			
Health Education (4 positions)	<u>161,200</u>			
	[153,600]			

* Sec. 7. Section 12, ch. 113 SLA 1978, page 25, lines 16, 22 and 23, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Medicaid		<u>38,014,500</u>	<u>6,880,600</u>	<u>31,133,900</u>
		[38,464,900]	[7,211,000]	[31,253,900]
State Institutions	<u>6,069,100</u>			
	[6,309,100]			

1 Indian Health
 2 Services 6,211,900
 3 [6,422,300]

4 * Sec. 8. Section 12, ch. 113 SLA 1978, page 26, lines 24 - 26, is
 5 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
8	Alaska Psychiatric Insti-			
9	tute (253 positions)		<u>6,318,300</u>	<u>1,198,400</u>
10			[5,939,500]	[1,461,200]
11	Personal Services	<u>6,495,600</u>		
12		[6,295,600]		
13	Other	<u>1,021,100</u>		
14		[1,105,100]		

15 * Sec. 9. Section 12, ch. 113 SLA 1978, page 27, line 5, is amended to
 16 read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
19	Contract Forensic Services			
20	Travel and Grants	<u>221,300</u>	<u>221,300</u>	
21		[256,300]	[256,300]	

22 * Sec. 10. Section 12, ch. 113 SLA 1978, page 27, lines 6 and 7, is
 23 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
26	Community Mental			
27	Health Services	<u>2,869,500</u>	<u>2,804,500</u>	65,000
28		[2,884,500]	[2,819,500]	
29	Regional Administration			

1 (2 positions) 66,900
 2 [81,900]

3 * Sec. 11. Section 12, ch. 113 SLA 1978, page 27, lines 12 - 14, is
 4 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
7 Harborview				
8 (156 positions)			<u>420,200</u>	5,078,600
			[534,200]	
10 Personal Services		<u>4,142,600</u>		
		[4,192,600]		
12 Other		<u>1,356,200</u>		
		[1,420,200]		

14 * Sec. 12. Section 12, ch. 113 SLA 1978, page 41, lines 22, 23, 25 and
 15 26, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
18 Probation and Parole		<u>3,200,300</u>	<u>3,200,300</u>	
		[3,084,700]	[3,084,700]	
20 First Judicial				
21 District (19				
22 positions)	<u>676,200</u>			
	[666,100]			
24 Third Judicial				
25 District (51				
26 positions)	<u>1,669,500</u>			
	[1,573,500]			
28 Fourth Judicial				
29 District (18				

1 positions) 671,700
2 [662,200]

3 * Sec. 13. The sum of \$232,400 is appropriated from the general fund to
4 the Department of Health and Social Services, division of corrections, for
5 increased prisoner placements in federal institutions during the fiscal year
6 ending June 30, 1979.

7 * Sec. 14. The sum of \$282,000 is appropriated from the general fund to
8 the Department of Health and Social Services, division of corrections, for
9 the shortfall in personal services costs for adult correctional institutions
10 for the fiscal year ending June 30, 1979, to be allocated as follows:

11	Juneau	\$34,000
12	Fairbanks	80,000
13	Ketchikan	17,000
14	Eagle River	71,000
15	Ridgeview	80,000

16 * Sec. 15. The sum of \$353,618 is appropriated from the general fund to
17 the Department of Health and Social Services, office of alcoholism and drug
18 abuse, for the fiscal year ending June 30, 1979, to be allocated as follows:

19	Grants for alcohol treatment programs	\$350,759
20	Unalaska alcoholism program - for unpaid bill	2,859

21 * Sec. 16. The sum of \$967,100 is appropriated from the general fund to
22 the Department of Health and Social Services for the fiscal year ending
23 June 30, 1979, to be allocated as follows:

24	Payments to enrollees in the Aid to the	
25	Disabled assistance program	\$549,200
26	Payments to enrollees in the Old Age	
27	assistance program	417,900

28 * Sec. 17. The sum of \$3,325,300 is appropriated to the Department of
29 Health and Social Services for payments to enrollees in the Aid to Families

1 with Dependent Children program, for the fiscal year ending June 30, 1979.

2 This appropriation is from the following sources:

3	General fund	\$1,662,650
4	Federal receipts	1,662,650

5 * Sec. 18. The sum of \$2,045,300 is appropriated from the general fund to
6 the Department of Health and Social Services, General Relief Medical program,
7 to pay medical bills for the fiscal year ending June 30, 1979.

8 * Sec. 19. The sum of \$1,266,346 is appropriated to the Department of
9 Health and Social Services, Medicaid program, to pay medical bills for the
10 fiscal year ending June 30, 1979. This appropriation is from the following
11 sources:

12	General fund	\$575,800
13	Federal receipts	575,800
14	Revenue sharing	114,746

15 * Sec. 20. The sum of \$1,332,400 is appropriated from the general fund to
16 the Department of Health and Social Services for the fiscal year ending
17 June 30, 1979, to be allocated as follows:

18 Office of Internal Review -

19	To replace shortfall of federal	
20	receipts for fiscal year 1979	\$ 43,700

21 Division of Social Services -

22	To replace shortfall of federal	
23	receipts for fiscal year 1979 and to	
24	cover excess expenditures of the	
25	fiscal year 1979 appropriation	1,288,700

26 * Sec. 21. The sum of \$200,000 is appropriated to the Department of
27 Health and Social Services, division of public health, for bills incurred by
28 the handicapped children's program during the fiscal year ending June 30,
29 1978. This appropriation is from the following sources:

1 * Sec. 29. The sum of \$600,000 is appropriated from the general fund to
2 the Department of Health and Social Services for the fiscal year ending
3 June 30, 1980, for kindergarten through twelfth grade alcoholism and drug
4 abuse prevention education.

5 * Sec. 30. The sum of \$62,450 is appropriated from the general fund to
6 the Department of Fish and Game for the following projects in the amounts set
7 out after each:

8 (1) operation of a sonar fish counter on the Nushagak River in
9 Bristol Bay -- \$40,000;

10 (2) operation of a sonar fish counting test on the Crescent River
11 in Cook Inlet -- \$11,450;

12 (3) expanded operation of sonar fish counters on the Kenai Penin-
13 sula -- \$11,000.

14 * Sec. 31. The sum of \$48,000 is appropriated from the general fund to
15 the Department of Fish and Game for steelhead trout restoration in Ward Creek
16 in the Ketchikan Gateway Borough. This appropriation is contingent upon
17 deposit in the general fund of at least \$48,000 in satisfaction of pending
18 state claims against Louisiana-Pacific Ketchikan resulting from the discharge
19 of chlorine into Ward Creek on or about April 18, 1978.

20 * Sec. 32. The sum of \$125,000 is appropriated from the fish and game
21 fund to the Department of Fish and Game for the fiscal year ending June 30,
22 1979, to offset a shortfall of federal receipts in the division of game.

23 * Sec. 33. The sum of \$7,000 is appropriated from the general fund to the
24 Department of Fish and Game for the Fairbanks wildlife management area visi-
25 tors program.

26 * Sec. 34. The appropriation for a capital project made to the Department
27 of Fish and Game in sec. 9, ch. 131, SLA 1971, is amended to read:
28 Department of Fish and Game

29 Fisheries Rehabilitation Program 115,400 [180,000]

1 Fund Source

2 General Fund 115,400 [180,000]

3 * Sec. 35. An appropriation for a capital project made to the Department
4 of Fish and Game from the general fund in sec. 8, ch. 91, SLA 1973, is
5 amended to read:

6 Akalura Lake rotenone, improvements 17,600 [150,000]

7 * Sec. 36. The sum of \$197,000 is appropriated from the general fund to
8 the Department of Fish and Game for fish pass development in the Kodiak -
9 Afognak Island area. The amount appropriated by this section represents the
10 amount of the capital project appropriations lapsed in sec. 34 and sec. 35 of
11 this Act.

12 * Sec. 37. The sum of \$24,000 is appropriated from the general fund to
13 the Department of Community and Regional Affairs to be paid as a grant to the
14 City of McGrath for a full-time police officer.

15 * Sec. 38. The sum of \$150,000 is appropriated from the general fund to
16 the Office of the Governor, Alaska State Council on the Arts, to be paid as a
17 grant to the Alaska Repertory Theatre to assist in meeting the challenge
18 grant from the National Endowment on the Arts.

19 * Sec. 39. The sum of \$30,000 is appropriated from the general fund to
20 the Office of the Governor, contingency fund, to reimburse the contingency
21 fund for a payment to the Studio Club, Anchorage.

22 * Sec. 40. The sum of \$117,400 is appropriated from the general fund to
23 the Department of Law, legal services, for the fiscal year ending June 30,
24 1979, to be allocated as follows:

25	Expenses incurred due to contested	
26	1978 primary election	\$61,000
27	Court costs and attorney fees in	
28	Angaiak v. Beirne	24,000
29	Right-of-way settlement for access route	

1 [JUNE 30], 1979.

2 * Sec. 48. The appropriation made in sec. 30 of this Act is for the 1979
3 management season, and any unexpended or unobligated balance lapses into the
4 general fund December 31, 1979.

5 * Sec. 49. The appropriation made in sec. 36 of this Act is for a capital
6 project and is subject to AS 37.25.020.

7 * Sec. 50. The unexpended and unobligated portions of the appropriations
8 made in secs. 29, 33, and 42 of this Act lapse into the general fund on
9 June 30, 1980.

10 * Sec. 51. The unexpended and unobligated portions of the appropriations
11 made in secs. 13 - 24, 26, 27, 32, 40, 43, and 44 of this Act lapse into the
12 funds from which appropriated on June 30, 1979.

13 * Sec. 52. Section 29 of this Act takes effect July 1, 1979. The re-
14 mainder of this Act takes effect immediately in accordance with AS 01.10.-
15 070(c).

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