

Original sponsor: Rules/Governor

Offered: 4/24/79
Referred: Rules

Funding Information

General Fund \$ 7,898,916
Other Funds 2,375,040
\$10,273,956

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 142

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act transferring among fiscal year 1979 appropria-
7 tions to the Department of Health and Social Services
8 and making supplemental appropriations to the Department
9 of Health and Social Services for the fiscal years end-
10 ing June 30, 1978 and June 30, 1979; and providing for
11 an effective date."

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

13 * Section 1. Section 12, ch. 113 SLA 1978, page 23, line 26, and page 24,
14 lines 4 - 7, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Nursing		<u>4,909,600</u>	<u>3,870,100</u>	1,039,500
		[4,830,900]	[3,791,400]	
Field Nursing				
(129 positions)	<u>3,857,300</u>			
	[3,834,300]			
Home Health Service				
(2 positions)	<u>53,500</u>			
	[52,000]			
Administration				
(18 positions)	<u>768,300</u>			
	[717,500]			
Early Screening				
(3 positions)	<u>230,500</u>			

1 [227,100]

2 * Sec. 2. Section 12, ch. 113 SLA 1978, page 24, lines 8, 9, 11 and 12,
3 is amended to read:

4		APPROPRIATION	GENERAL	OTHER
5	ALLOCATIONS	ITEMS	FUND	FUNDS
6	Communicable Disease			
7	Control	<u>1,201,800</u>	<u>995,300</u>	206,500
8		[1,237,500]	[1,031,000]	
9	Tuberculosis Control			
10	(12 positions)	<u>629,700</u>		
11		[644,200]		
12	Immunization			
13	(2 positions)	<u>71,800</u>		
14		[81,300]		
15	Epidemiology			
16	(2 positions)	<u>266,500</u>		
17		[278,200]		

18 * Sec. 3. Section 12, ch. 113 SLA 1978, page 24, line 13, is amended to
19 read:

20		APPROPRIATION	GENERAL	OTHER
21	ALLOCATIONS	ITEMS	FUND	FUNDS
22	Environmental			
23	Health (38 positions)	<u>1,263,300</u>	<u>1,098,300</u>	165,000
24		[1,251,600]	[1,086,600]	

25 * Sec. 4. Section 12, ch. 113 SLA 1978, page 24, lines 14 - 18 and line
26 23, is amended to read:

27		APPROPRIATION	GENERAL	OTHER
28	ALLOCATIONS	ITEMS	FUND	FUNDS
29	Child and Family Health	<u>3,488,500</u>	<u>2,150,500</u>	1,338,000

1 [3,578,600] [2,240,600]

2 Family Planning

3 (3 positions) 377,200

4 [396,300]

5 Maternal and Child

6 Health

7 (2 positions) 230,200

8 [266,200]

9 Handicapped children

10 (9 positions) 1,350,500

11 [1,338,500]

12 Communicative Disorders

13 (14 positions) 540,900

14 [545,200]

15 Child Development

16 Service (6 posi-

17 tions) 218,300

18 [261,000]

19 * Sec. 5. Section 12, ch. 113 SLA 1978, page 24, line 27, and page 25,
 20 line 4, is amended to read:

21	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
22				
23	Laboratories	<u>1,535,200</u>	<u>1,431,800</u>	103,400
24		[1,528,100]	[1,424,700]	
25	Regional Labs			
26	(39 positions) <u>1,414,000</u>			
27	[1,406,900]			

28 * Sec. 6. Section 12, ch. 113 SLA 1978, page 25, lines 9, 10 and 13, is
 29 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Public Health Administration		<u>1,400,700</u>	<u>1,293,300</u>	107,400
		[1,372,400]	[1,265,000]	
Administration (11 positions)	<u>639,500</u>			
	[618,800]			
Health Education (4 positions)	<u>161,200</u>			
	[153,600]			

* Sec. 7. Section 12, ch. 113 SLA 1978, page 25, lines 16, 22 and 23, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Medicaid		<u>38,014,500</u>	<u>6,880,600</u>	<u>31,133,900</u>
		[38,464,900]	[7,211,000]	[31,253,900]
State Institutions	<u>6,069,100</u>			
	[6,309,100]			
Indian Health Services	<u>6,211,900</u>			
	[6,422,300]			

* Sec. 8. Section 12, ch. 113 SLA 1978, page 26, lines 24 - 26, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Alaska Psychiatric Institute (253 positions)			<u>6,318,300</u>	<u>1,198,400</u>

1 [5,939,500] [1,461,200]
 2 Personal Services 6,495,600
 3 [6,295,600]
 4 Other 1,021,100
 5 [1,105,100]

6 * Sec. 9. Section 12, ch. 113 SLA 1978, page 27, line 5, is amended to
 7 read:

	APPROPRIATION	GENERAL	OTHER
ALLOCATIONS	ITEMS	FUND	FUNDS
10 Contract Forensic Services			
11 Travel and Grants	<u>221,300</u>	<u>221,300</u>	
	[256,300]	[256,300]	

13 * Sec. 10. Section 12, ch. 113 SLA 1978, page 27, lines 6 and 7, is
 14 amended to read:

	APPROPRIATION	GENERAL	OTHER
ALLOCATIONS	ITEMS	FUND	FUNDS
17 Community Mental			
18 Health Services	<u>2,869,500</u>	<u>2,804,500</u>	65,000
	[2,884,500]	[2,819,500]	
20 Regional Administration			
21 (2 positions) <u>66,900</u>			
22 [81,900]			

23 * Sec. 11. Section 12, ch. 113 SLA 1978, page 27, lines 12 - 14, is
 24 amended to read:

	APPROPRIATION	GENERAL	OTHER
ALLOCATIONS	ITEMS	FUND	FUNDS
27 Harborview			
28 (156 positions)		<u>420,200</u>	5,078,600
		[534,200]	

1 Personal Services 4,142,600
 2 [4,192,600]
 3 Other 1,356,200
 4 [1,420,200]

5 * Sec. 12. Section 12, ch. 113 SLA 1978, page 41, lines 22, 23, 25 and
 6 26, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
9	Probation and Parole	<u>3,200,300</u>	<u>3,200,300</u>	
10		[3,084,700]	[3,084,700]	
11	First Judicial			
12	District (19			
13	positions)	<u>676,200</u>		
14		[666,100]		
15	Third Judicial			
16	District (51			
17	positions)	<u>1,669,500</u>		
18		[1,573,500]		
19	Fourth Judicial			
20	District (18			
21	positions)	<u>671,700</u>		
22		[662,200]		

23 * Sec. 13. The sum of \$232,400 is appropriated from the general fund to
 24 the Department of Health and Social Services, division of corrections, for
 25 increased prisoner placements in federal institutions during the fiscal year
 26 ending June 30, 1979.

27 * Sec. 14. The sum of \$282,000 is appropriated from the general fund to
 28 the Department of Health and Social Services, division of corrections, for
 29 the shortfall in personal services costs for adult correctional institutions

1 for the fiscal year ending June 30, 1979, to be allocated as follows:

2	Juneau	\$34,000
3	Fairbanks	80,000
4	Ketchikan	17,000
5	Eagle River	71,000
6	Ridgeview	80,000

7 * Sec. 15. The sum of \$353,618 is appropriated from the general fund to
8 the Department of Health and Social Services, office of alcoholism and drug
9 abuse, for the fiscal year ending June 30, 1979, to be allocated as follows:

10	Grants for alcohol treatment programs	\$350,759
11	Unalaska alcoholism program - for unpaid bill	2,859

12 * Sec. 16. The sum of \$967,100 is appropriated from the general fund to
13 the Department of Health and Social Services for the fiscal year ending
14 June 30, 1979, to be allocated as follows:

15	Payments to enrollees in the Aid to the	
16	Disabled assistance program	\$549,200
17	Payments to enrollees in the Old Age	
18	assistance program	417,900

19 * Sec. 17. The sum of \$3,325,300 is appropriated to the Department of
20 Health and Social Services for payments to enrollees in the Aid to Families
21 with Dependent Children program, for the fiscal year ending June 30, 1979.

22 This appropriation is from the following sources:

23	General fund	\$1,662,650
24	Federal receipts	1,662,650

25 * Sec. 18. The sum of \$2,045,300 is appropriated from the general fund to
26 the Department of Health and Social Services, General Relief Medical program,
27 to pay medical bills for the fiscal year ending June 30, 1979.

28 * Sec. 19. The sum of \$1,266,346 is appropriated to the Department of
29 Health and Social Services, Medicaid program, to pay medical bills for the

1 fiscal year ending June 30, 1979. This appropriation is from the following
2 sources:

3	General fund	\$575,800
4	Federal receipts	575,800
5	Revenue sharing	114,746

6 * Sec. 20. The sum of \$1,332,400 is appropriated from the general fund to
7 the Department of Health and Social Services for the fiscal year ending
8 June 30, 1979, to be allocated as follows:

9 Office of Internal Review -

10	To replace shortfall of federal	
11	receipts for fiscal year 1979	\$ 43,700

12 Division of Social Services -

13	To replace shortfall of federal	
14	receipts for fiscal year 1979 and to	
15	cover excess expenditures of the	
16	fiscal year 1979 appropriation	1,288,700

17 * Sec. 21. The sum of \$200,000 is appropriated to the Department of
18 Health and Social Services, division of public health, for bills incurred by
19 the handicapped children's program during the fiscal year ending June 30,
20 1978. This appropriation is from the following sources:

21	General fund	\$178,156
22	Program receipts	21,844

23 * Sec. 22. The sum of \$31,100 is appropriated from the general fund to
24 the Department of Health and Social Services for the fiscal year ending
25 June 30, 1978, for personal services costs of the division of mental health
26 and developmental disabilities, administration and support.

27 * Sec. 23. The sum of \$3,400 is appropriated from the general fund to the
28 Department of Health and Social Services, to be allocated as follows:

29 Public Health Administration - for

1 miscellaneous fiscal year 1978 bills \$1,500
2 Division of Public Assistance - for
3 miscellaneous fiscal year 1978 bills 1,900

4 * Sec. 24. The sum of \$234,992 is appropriated from the general fund to
5 the Department of Health and Social Services, division of corrections, for
6 unpaid bills incurred during the fiscal year ending June 30, 1978.

7 * Sec. 25. The unexpended and unobligated portion of the appropriations
8 made in secs. 13 - 24 of this Act lapse June 30, 1979.

9 * Sec. 26. This Act takes effect immediately in accordance with AS 01.10.-
10 070(c).

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